



Filters

| | |
|----------|-----|
| region | All |
| division | All |

P&L by

Fiscal Years

All numbers in USD

Note : 20 vs 21 is not part of pivot table

| Column Labels | | | | |
|---------------|--------|--------|--------|----------|
| Values | 2019 | 2020 | 2021 | 20 vs 21 |
| Net Sales | 87.5M | 196.7M | 598.9M | 304% |
| Cost | 51.2M | 123.4M | 380.7M | 309% |
| Gross Margin | 36.2M | 73.3M | 218.2M | 298% |
| GM % | 41.43% | 37.28% | 36.43% | 98% |