
Behavioral Health Residential Funding Update (HB 5202 and HB 5024)

House Behavioral Health Committee

December 8, 2022

Patrick Allen, OHA Director



HB 5024 (2021)

- \$130M
- Regional Development and Innovation
 - Planning Grants to Counties
 - Licensed Residential Treatment Homes or Facilities
 - Supportive Housing for Individuals Serious and Persistent Mental Illness (SPMI)

HB 5024: Regional Development and Innovation

Total Amount Distributed or Paid as Award (<i>through November 2022</i>)	
Planning Grants	\$5,000,000
Intensive Care Services - Residential Services for A/A population	\$9,400,000
Tribal Set Aside	\$20,000,000
Early RFP for Residential	\$11,077,064
RFGA Award Amount from July 29 RFGA pull (Award letters have been sent to successful proposers)	\$26,368,900
RFGA Award for August RFGA pull (Intent to Award letters sent Nov. 14)	\$13,576,721
Projected RFGA Award for September RFGA pull	\$8,824,899
Projected RFGA Award from October RFGA pull	<u>\$7,015,593</u>
TOTAL Allocated through October (<i>reflects overages & admin</i>)	\$102,970,157
PROJECTED RFGA amounts for November RFGA pull (requested \$91M)	\$27,029,843
Total Funding Expected to be Contracted by June 30, 2023	\$130,000,000
Total ask over available funds \$130 million	\$62,534,035
TOTAL Projected funding request (projected) November RFGA	\$192,534,035

Allocated:
\$130M

Unfunded
Requests:
\$63M

Assessing & Building Capacity

	Existing, estimated in March 2022	Projected additional need, before RFGAs	Underway or coming online, through October 2022 RFGAs	What is left?
<i>Licensed Residential (RTH, RTF, SRTF)</i>	1,342	480	198	282
<i>Supportive Housing</i>	NA	1,000	94	943

HB 5024: Bed Capacity Type by RFGA Cycle

Approved applications (through October 2022)

Solicitation Cycle	Licensed Residential: Secure Residential Treatment Facility; Licensed Residential Treatment Facility; Residential Treatment Home			Supportive Housing
	SRTF	LRTF	RTH	Units
Early / Existing	0	46	15	n/a
July	22	16	5	20
August	7	6	10	4
September	0	35	5	0
October	0	31	0	70
November	TBD	TBD	TBD	TBD
Tribal	TBD	TBD	TBD	TBD
TOTAL	29	134	35	94
				292

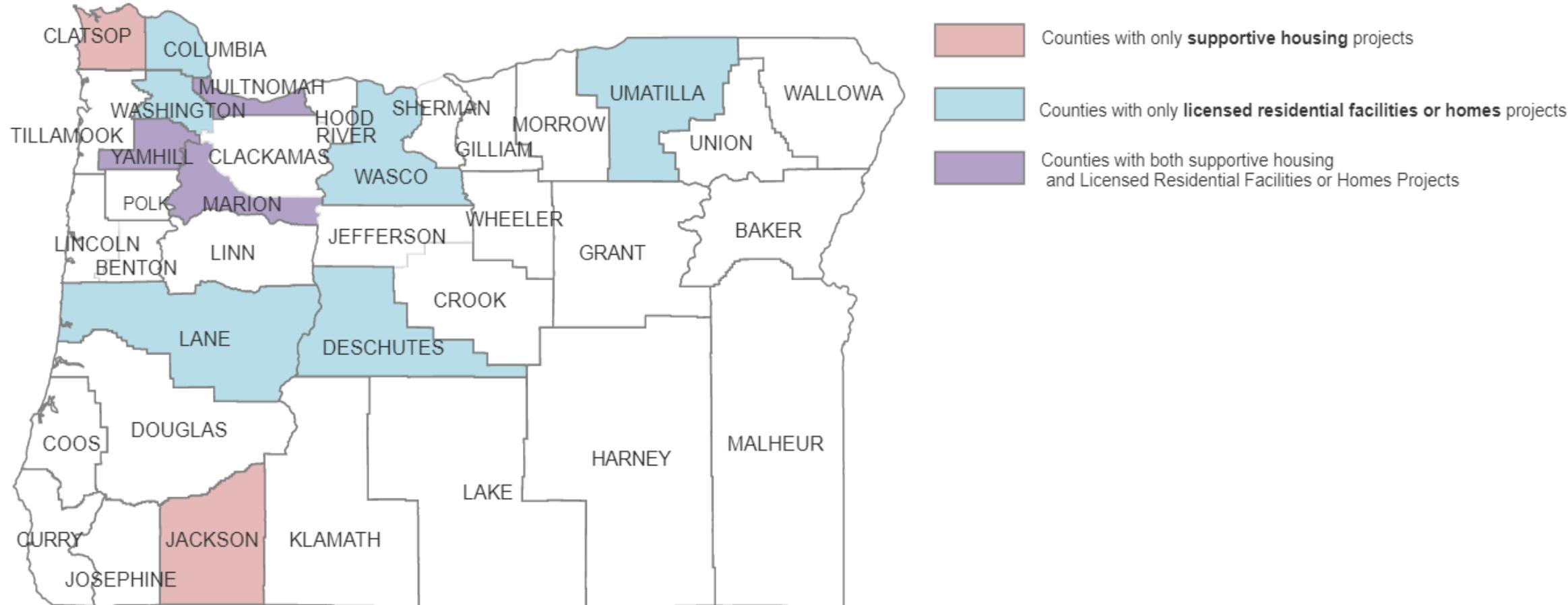
HB 5024: Licensed Residential Facilities or Homes by County

- Projected beds needed, before HB 5024 = 480
- Beds added, through October 2022 funding round = 198
 - Columbia County 16 RTF
 - Deschutes County 16 SRTF
 - Jackson County 8 RTF, 5 RTH
 - Lane County 31 RTF, 10 RTH
 - Marion/Polk County 16 RTF
 - Marion County 10 RTF, 5 RTH
 - Multnomah County 37 RTF, 5 RTH
 - Umatilla County 6 SRTF, 10 TRF
 - Wasco County 7 SRTF, 6 RTF
 - Washington County 10 RTH

HB 5024: Supportive Housing by County

- Projected units needed, before HB 5024 = 1,000
- Units added, through October 2022 funding round = 94
 - Clatsop 43 units
 - Marion 12 units
 - Multnomah 29 units
 - Yamhill 10 units

HB 5024: Counties with Residential Projects Underway (Through October 2022)



Early RFP for Supportive Housing & Residential Treatment

Through February
2022:

- \$11M released
- All projects currently underway

Summary of December – February 2022 RFP			
Total Applications Received	7		Funding Ask
Name of Recipient	Type of Application	# of Beds/Units	Ask
Sequoia (Washington County)	Licensed Residential Home	5	\$510,550
New Narratives –Pacific (Multnomah County)	Licensed Residential Treatment Facility	11	\$1,775,526
New Narratives – Mill St. (Multnomah County)	Licensed Residential Treatment Facility	11	\$1,790,646
Live Grow Share	Licensed Residential Treatment Facility	16	\$2,261,142.
Columbia Care –Twin Pines	Licensed Residential Treatment Facility	8	1,876,334
Shangri-la	Licensed Residential Treatment Home	5	935,271
Telecare	Licensed Residential Treatment Home	5	1,574,593
Totals	3 RTH, 3 LRTF	61 Beds	\$11,077,064

RFGAs for Supportive Housing & Residential Treatment

July 2022:

- \$26M
- Letters of Intent to Award have gone out

Summary of RFGA due July 29, 2022			
Name of Proposer	Type of Application	# of Beds/Units	Ask
Total Applications Received by 7/29/22	10		Funding Ask
Applications Accepted (see below)	6		\$26,368,900.00
Applications pending with TA	4		These applications were missing key info and were supported to reapply in a subsequent pull(s)
BestCARE treatment Services, Inc (Deschutes County)	Secure Residential Treatment Facility	16	\$8,222,956
Community Counseling Solutions (Umatilla County)	Secure Residential Treatment Facility	6	\$831,846
Community First Solutions (Marion/Polk County)	Secure Residential Treatment Facility	16	\$13,141,611
New Wave RTH (Jackson County)	Licensed Residential Treatment Home	5	\$283,349
Restoration House, Inc. (Clatsop County)	Supportive Housing	10 Units	\$1,489.999
Yamhill County Housing Authority - Stratus Village (Yamhill County)	Supportive Housing	10 Units	\$2,400,000
Totals	3 SRTF, 1 LRTF, 2 Supportive Housing	43 Beds & 20 Units	\$26,368,900

RFGAs for Supportive Housing & Residential Treatment

August 2022:

- \$13M

Summary of RFGAs due August 2022				
Name of Proposer	Type of Application	# of Beds/Units	Ask	Funding Ask
Columbia Care Webber St 12 (Wasco County)	Secure Residential Treatment Facility, Class II	7	\$2,908,434	
Columbia Care Webber St 16 (Wasco County)	Licensed Residential Treatment Facility	6	\$6,374,934	
Shangri-La (Lane County)	Licensed Residential Treatment Home	5	\$1,372,616	
Shangri-La (Marion County)	Licensed Residential Treatment Home	5	\$1,372,616	
Center for Hope & Safety (Marion County)	Supportive Housing	4	\$1,200,000	
Total Ask	1 SRTF, 1 LRTF, 2 RTH, 1 Supportive Housing	23 Beds & Units	4	\$13,228,600

RFGAs for Supportive Housing & Residential Treatment

September 2022:

- \$10M

Summary of RFGAs due September 30, 2022			
Total Applications Received September 1 – 30	6		Funding Ask
Applications Accepted (see below)	4		\$10,143,655
Name of Proposer	Type of Application	# of Beds/Units	Ask
CGCH II Inc. (Marion County)	Licensed Residential Treatment Facility	10	\$1,318,756
Lifeways Inc. (Umatilla County)	Licensed Residential Treatment Facility	10	\$3,592,000
Live.Grow.Share (Lane County)	Licensed Residential Treatment Facility	15	\$4,332,899
Sequoia Mental Health Inc. (Washington County)	Licensed Residential Treatment Home	5	\$900,000
Total Ask	3 LRTF, 1 LRTH	40 Beds	\$10,143,655

RFGAs for Supportive Housing & Residential Treatment

Summary of RFGAs due November 2022		
Date Submitted	Applications Submitted	Funding Request
November 18, 2022 pull	25	\$66,994,635
November 30, 2022 pull	5	\$19,889,260
Total Applications from November pull	30	\$86,883,895

A portion of these proposals were resubmittals that did not meet the threshold in earlier pulls; OHA provided support and consultation to submitters.

November 2022:

- \$27M remaining funds available
- **\$87M requested**
- Review of November applications should be completed by January 31, 2023

HB 5202 (2022)

- \$100M
- One-time funding for Community Mental Health Programs (CMHPs) for supported housing and residential treatment
 - Funding was allocated to counties according to their funding formula
- Broad discretion for CMHPs on how to use funds
 - Examples: Repurpose or build new facilities; plan or purchase land for new facilities; support services; short term shelter beds; long term rental assistance; immediate needs for houseless individuals (food, clothing)
 - Light administrative reporting requirements
 - First report with details on county projects and total number of beds due by end of 2022

How do CMHPs Plan to Use the \$100M?

- Based on initial project options outlined in CMHP proposals, it is estimated these funds will support the following:

Service Facility Type	People Served
Emergency or Temporary Shelter	93+
Supportive Housing (transitional and permanent)	498
Adult Foster Homes	10
Residential Treatment Homes (RTH)	16
Residential Treatment Facilities (RTF)	16
Secure Residential Treatment Facilities (SRTF)	29
Substance Use Disorder (SUD) Units	44

- Projects are subject to change as CMHPs identify viable properties

HB 5202: Distribution to Counties

CMHP Organization	County Served	Amount Allocated
Adapt Integrated Health	Curry County	\$1,883,189.00
Adapt Integrated Health	Douglas County	\$3,308,437.00
Benton County Health Department Behavioral Health Division	Benton	\$2,780,841.48
BestCare Treatment Services	Crook, Jefferson	\$3,021,010.34
Center for Human Development	Union	\$1,570,015.00
Clackamas County Behavioral Health Division	Clackamas	\$4,704,837.17
Clatsop County Behavioral Healthcare	Clatsop	\$2,353,924.99
Columbia Community Mental Health	Columbia	\$2,524,129.00
Community Counseling Solutions	Morrow, Wheeler, Gilliam, Grant, Umatilla	\$7,138,703.53
Coos County Health & Wellness	Coos	\$2,762,431.29
Deschutes County	Deschutes	\$3,901,470.64
Jackson County Behavioral Health Services	Jackson	\$4,165,649.82
Klamath Basin Behavioral Health	Klamath	\$2,637,875.63
Lake County Health District	Lake	\$1,487,041.40
Lane County	Lane	\$6,907,194.83
Lifeways Inc	Malheur	\$1,638,524.00
Lincoln County Health and Human Services	Lincoln	\$2,597,926.00
Linn County	Linn	\$2,687,000.00
Marion County Health and Human Services	Marion	\$6,318,421.64
Mid Columbia Center for Living	Wasco, Hood River, Sherman	\$4,089,544.00
Multnomah County Health Department	Multnomah	\$9,715,229.97
New Directions Northwest, Inc.	Baker	\$1,449,518.73
Options for Southern Oregon's Behavioral Health	Josephine	\$3,072,811.95
Polk County Health Services	Polk	\$2,456,371.85
Symmetry Care	Harney	\$1,400,000.00
Tillamook Family Counseling Center	Tillamook	\$1,735,065.00
Wallowa Valley Center for Wellness	Wallowa	\$1,426,957.00
Washington County Department of Health and Human Services	Washington	\$5,931,316.61
Yamhill County Health and Human Services	Yamhill	\$2,828,947.00
Warm Springs	Warm Springs	\$1,500,000.00
	Total	\$99,994,384.87

Thank You

