

Ano	Vendas brutas	Vendas brutas LY	% Vendas brutas LY	Vendas brutas YTD	Vendas brutas LY Exato
+ 2007	1.136.878.661			1.136.878.661	
- 2008	902.630.908	1.136.878.661	-20,6%	902.630.908	1.136.878.661
Jan/08	63.904.451	74.327.571	-14,0%	63.904.451	74.327.571
Fev/08	64.893.708	79.816.185	-18,7%	128.798.160	79.816.185
Mar/08	64.623.098	76.351.148	-15,4%	193.421.258	76.351.148
Abr/08	79.534.181	101.722.748	-21,8%	272.955.439	101.722.748
Mai/08	76.194.195	106.881.997	-28,7%	349.149.634	106.881.997
Jun/08	72.832.456	103.673.105	-29,7%	421.982.090	103.673.105
Jul/08	83.046.436	96.186.173	-13,7%	505.028.525	96.186.173
Ago/08	77.931.359	94.222.575	-17,3%	582.959.884	94.222.575
Set/08	78.292.448	89.135.550	-12,2%	661.252.332	89.135.550
Out/08	71.127.866	99.986.274	-28,9%	732.380.198	99.986.274
Nov/08	83.166.888	110.720.903	-24,9%	815.547.087	110.720.903
Dez/08	87.083.821	103.854.430	-16,1%	902.630.908	103.854.430
- 2009	560.488.046	902.630.908	-37,9%	560.488.046	670.065.444
Jan/09	59.215.828	63.904.451	-7,3%	59.215.828	63.904.451
Fev/09	56.919.471	64.893.708	-12,3%	116.135.299	64.893.708
Mar/09	55.467.784	64.623.098	-14,2%	171.603.083	64.623.098
Abr/09	61.918.955	79.534.181	-22,1%	233.522.039	79.534.181
Mai/09	66.522.303	76.194.195	-12,7%	300.044.341	76.194.195
Jun/09	62.966.034	72.832.456	-13,5%	363.010.376	72.832.456
Jul/09	64.900.455	83.046.436	-21,9%	427.910.830	83.046.436
Ago/09	62.960.630	77.931.359	-19,2%	490.871.460	77.931.359
Set/09	61.627.341	78.292.448	-21,3%	552.498.801	78.292.448
Out/09	7.989.245	71.127.866	-88,8%	560.488.046	8.813.112
Nov/09		83.166.888	-100,0%	560.488.046	
Dez/09		87.083.821	-100,0%	560.488.046	
Total	2.599.997.615	2.039.509.569	27,5%	560.488.046	1.806.944.105