# TEAM HDR: FINAL PRESENTATION



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Passionately Exploring Business Analytics and the Analytics world.



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MS Applied Mathematics and Data Science



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By Hasibul, Daniel, and Ryan

### PROBLEM STATEMENT







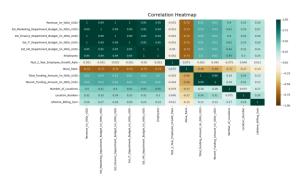
Provided Three Datasets:
Current Customers, Current
Billing, Prospect List
(Not including Data
Dictionary)



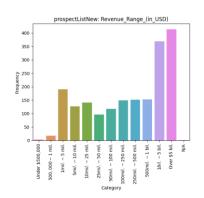
Our goal: To identify a consolidated list of companies that would be most advantageous for Netrality to gear their marketing campaigns toward and acquire as clients

# SUMMARY OF APPROACH - EDA

- Conducted exploratory data analysis (EDA) on the three datasets
- PRINTED THE DESCRIPTIVE STATISTICS FOR THE
  QUANTITATIVE COLUMNS, CREATED VARIOUS
  GRAPHS FOR THE CATEGORICAL COLUMNS, AND
  CONSTRUCTED A CORRELATION HEAT MAP TO TEST
  FOR MULTICOLLINEARITY
- KEY TAKEAWAY: THE DATA WAS VERY SKEWED AND NONLINEAR



Founded_Year	8.08191
Revenue_(in_000s_USD)	86.21763
<pre>Est_Marketing_Department_Budget_(in_000s_USD)</pre>	130.99271
Est Finance Department Budget (in 000s USD)	73.31079
Est IT Department Budget (in 000s USD)	72.64430
Est HR Department Budget (in 000s USD)	225.733663
Employees	201.27647
Past_2_Year_Employee_Growth_Rate	39.86021
Alexa_Rank	0.07091
Total_Funding_Amount_(in_000s_USD)	89.94248
Recent_Funding_Amount_(in_000s_USD)	147.24116
Number of Locations	50.05221
dtype: float64	



# SUMMARY OF APPROACH -PREPROCESSING

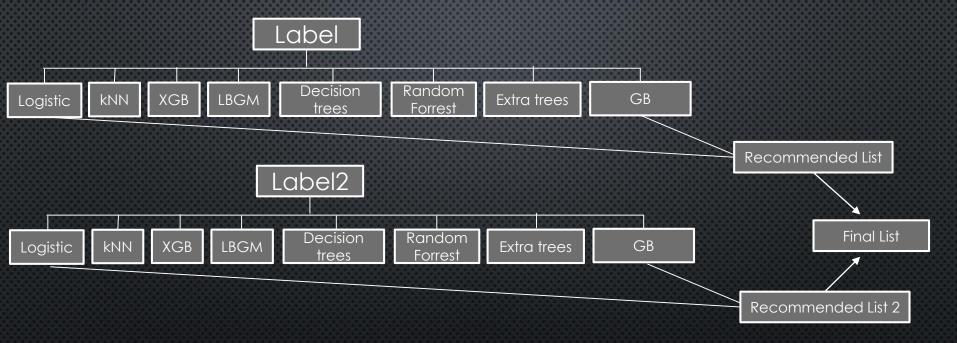
- MERGED THE BILLING AND CURRENT CUSTOMER DATASETS
- Log transformed the data to account for skewness.
- FILLED N/AS WITH APPROPRIATE VALUES AND REMOVED OUTLIERS
- WE ALTERED SOME OF THE FEATURES IN OUR DATASET TO ENHANCE THEIR INFLUENCE IN OUR MACHINE LEARNING MODELS
  - EXAMPLES:
  - WE CHANGED THE "FOUNDED YEAR" COLUMN TO REFLECT THE AGE OF THE COMPANY IN YEARS BY SUBTRACTING EACH COMPANIES' FOUNDED YEAR FROM 2023
  - WE INCLUDED AN IT BUDGET RATIO COLUMN WHICH IS A PROPORTION OF HOW MUCH EACH COMPANY SPENDS ON ITS IT BUDGET OUT OF ITS ENTIRE REVENUE

	year	it_budget
CompanyID		
1475361	3.401197	0.148806
16400573	3.258097	0.154246
246280	3.555348	0.257051
43076614	3.218876	0.280992
126828694	3.713572	0.242453
372175531	3.583519	0.234457
347198798	2.772589	0.229900
32080939	3.135494	0.217065
39371338	3.091042	0.140490
441325878	2.397895	0.170075

# SUMMARY OF APPROACH – RESPONSE VARIABLES

- WE CREATED TWO BINARY COLUMNS TO ACT AS RESPONSE VARIABLES: "LABEL" AND "LABEL2"
  - SUMMED THE LIFETIME BILLING COEFFICIENTS FOR EACH COMPANY AND MADE A NEW COLUMN IN THE DATASET WITH THE TOTALS
  - The "Label" column which assigned a 1 to companies with above average total lifetime billing sums and a 0 to all other companies that made average or below average billing payments
  - THE "LABEL2" COLUMN TOOK COMPANY SIZE INTO CONSIDERATION BY DIVIDING THE LIFETIME BILLING COEFFICIENT SUMS BY THE NUMBER OF NETRALITY LOCATIONS EACH CURRENT COMPANY OCCUPIES
  - Companies with an average lifetime billing sum higher than the median for any given location were assigned a 1 in the "label2" column while all other companies received a 0

### SUMMARY OF APPROACH – MODEL EXECUTION

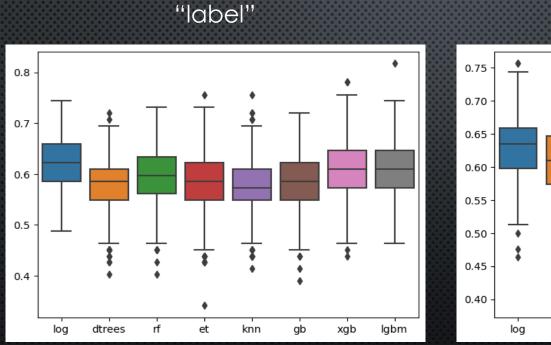


## FEATURE ENGINEERING

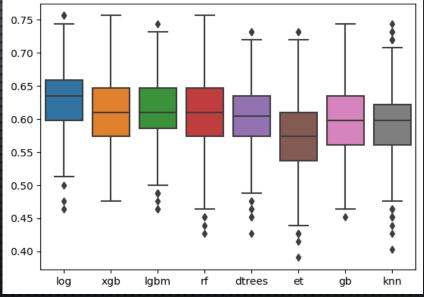
- LOGISTIC REGRESSION RESULTS
  - O SHOWS MOST SIGNIFICANT AND INFLUENTIAL VARIABLES
- COEFFICIENTS: THE EXPECTED CHANGE IN LOG ODDS OF HAVING
   THE OUTCOME PER UNIT CHANGE

	Columns	Coefficient
4	ihc	-0.017244
5	alexa_rank	-0.022604
6	ownership	0.025065
2	employee_growth1	-0.028791
0	year	-0.071331
7	business_model	0.079181
11	recent_funding_date	-0.106475
3	employee_growth2	0.178993
14	it_budget	-0.179017
12	number_locations	0.180331
13	company_acquired	0.297038
8	certified_active_company	0.461595
10	recent_funding	-0.529807
1	revenue	0.590798
9	total_funding	0.699048

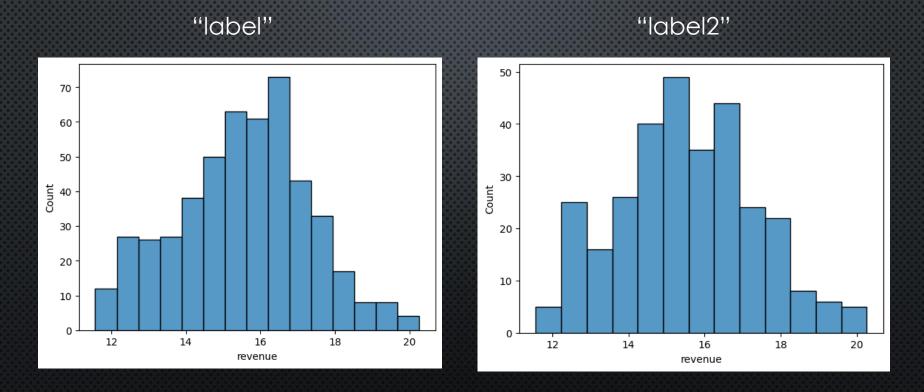
# MODEL ACCURACY PLOTS



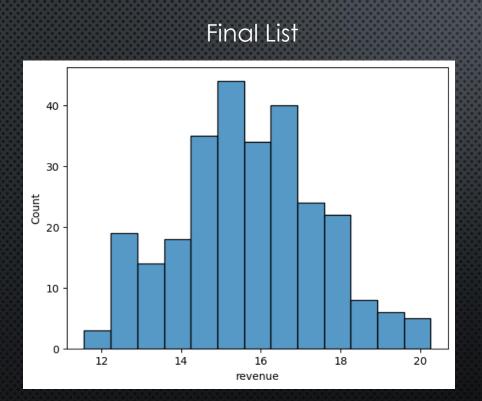




# REVENUE DISTRIBUTION OF RECOMMENDED LISTS



## REVENUE DISTRIBUTION: FINAL LIST VS ACTUAL



### Actual

