



BUGETUL DE STAT PE ANUL 2018

aprobă prin Legea bugetului de stat pe anul 2018, nr.2/2018, rectificat prin OUG nr.78/2018 cu privire la rectificarea bugetului de stat pe anul 2018

CURTEA DE APEL CLUJ

intocmit conform notei de fundamentare nr. 2/1082/08.01.2018, modificat prin notele de fundamentare nr.3082/12.01.2018, nr.7381/25.01.2018, nr.6/5134/30.01.2018, nr.11653/07.02.2018, nr.12162/08.02.2018, nr.14191/15.02.2018, nr.16378/20.02.2018, 5/18090/07.03.2018, nr.5/25488/29.03.2018, nr.34653/18.04.2018, nr.40596/08.05.2018, nr.3/39728/14.05.2018, nr.5/42865/22.05.2018, nr.47456/29.05.2018, nr.52011/12.06.2018, nr.53334/15.06.2018, nr.63603/17.07.2018, nr. 66788/27.07.2018, Nr.3/66787/13.08.2018, nr. 2/75660/29.08.2018, nr. 36/49487/20.09.2018, nr. 91989/26.10.2018, 97459/14.11.2018, nr.6/93436/19.11.2018, nr.17/83174/29.11.2018, nr.19/83174/04.12.2018, nr.2/107732/18.12.2018

TRIBUNALUL CLUJ

Capi tol	Sub capit ol	Para graf	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2018	repartizat pe trimestre:					
							Trim. I	Trim. II	Trim. III	cota de 10% trim. III	Trim. IV	cota de 10% trim. IV
50. 01			Total cheltuieli buget de stat	Cap. 61.01+ 54.01+ 68.01	C.A.	61.232.318	54.299.803	1.029.793	1.011.389	0	4.891.333	0
					C.B.	61.232.318	15.724.329	15.135.997	15.067.424	0	15.304.568	0
Cap. 61.0 1	ORDINE PUBLICA SI SIGURANT		TOTAL CHELTUIELI		C.A.	59.549.437	54.015.483	0	856.680	0	4.677.274	0
					C.B.	59.549.437	15.440.009	14.728.036	14.508.097	0	14.873.295	0
			CHELTUIELI CURENTE	01	C.A.	59.404.437	53.870.483	0	856.680	0	4.677.274	0
					C.B.	59.404.437	15.433.009	14.664.036	14.434.097	0	14.873.295	0
			TITLUL I CHELTUIELI DE PERSONAL	10	C.A.	55.566.061	51.177.325	0	696.000	0	3.692.736	0
					C.B.	55.566.061	13.335.815	14.273.165	14.199.932	0	13.757.149	0
			Cheltuieli salariale in bani	10.01	C.A.	53.068.857	48.710.957	0	692.000	0	3.665.900	0
					C.B.	53.068.857	12.374.214	13.393.925	13.884.524	0	13.416.194	0
			Salarii de baza	10.01.01	C.A.	40.334.786	37.063.700	0	654.000	0	2.617.086	0
					C.B.	40.334.786	9.501.677	10.017.651	10.830.022	0	9.985.436	0
			Sporuri pentru conditii de munca	10.01.05	C.A.	5.247.291	4.756.208	0	0	0	491.083	0
					C.B.	5.247.291	1.159.300	1.347.729	1.271.811	0	1.468.451	0
			Alte sporuri	10.01.06	C.A.	5.104.977	4.645.636	0	0	0	459.341	0
					C.B.	5.104.977	1.168.980	1.356.517	1.241.918	0	1.337.562	0
			Fond aferent platii cu ora	10.01.11	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Indemnizatii platite unor persoane din afara unitatii	10.01.12	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Indemnizatii de delegare	10.01.13	C.A.	1.957	1.957	0	0	0	0	0
					C.B.	1.957	1.457	0	0	0	500	0
			Indemnizatii de detasare	10.01.14	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Alocatii pentru transportul la si de la locul de munca	10.01.15	C.A.	275.116	249.527	0	0	0	25.589	0
					C.B.	275.116	75.000	63.143	63.118	0	73.855	0

		Alocatii pentru locuinte	10.01.16	C.A.	1.398.508	1.285.421	0	0	0	113.087	0
				C.B.	1.398.508	382.000	260.267	388.913	0	367.328	0
		Alte drepturi salariale in bani	10.01.30	C.A.	706.222	708.508	0	38.000	0	-40.286	0
				C.B.	706.222	85.800	348.618	88.742	0	183.062	0
		Cheltuieli salariale in natura	10.02	C.A.	621.630	615.172	0	0	0	6.458	0
				C.B.	621.630	9.824	557.482	21.794	0	32.530	0
		Norme de hrana	10.02.02	C.A.	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0
		Uniforme si echipament obligatoriu	10.02.03	C.A.	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0
		Vouchere de vacanta	10.02.06	C.A.	537.100	537.100	0	0	0	0	0
				C.B.	537.100	0	537.100	0	0	0	0
		Alte drepturi salariale in natura	10.02.30	C.A.	84.530	78.072	0	0	0	6.458	0
				C.B.	84.530	9.824	20.382	21.794	0	32.530	0
		Contributii	10.03	C.A.	1.875.574	1.851.196	0	4.000	0	20.378	0
				C.B.	1.875.574	951.777	321.758	293.614	0	308.425	0
		Contributii de asigurari sociale de stat	10.03.01	C.A.	568.718	560.907	0	2.000	0	5.811	0
				C.B.	568.718	532.405	29.000	0	0	7.313	0
		Contributii de asigurări de somaj	10.03.02	C.A.	18.361	18.176	0	0	0	185	0
				C.B.	18.361	17.176	1.000	0	0	185	0
		Contributii de asigurari sociale de sanatate	10.03.03	C.A.	190.041	186.126	0	2.000	0	1.915	0
				C.B.	190.041	176.299	10.000	0	0	3.742	0
		Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	C.A.	5.810	5.750	0	0	0	60	0
				C.B.	5.810	5.750	0	0	0	60	0
		Contributii pentru concedii si indemnizatii	10.03.06	C.A.	30.541	30.227	0	0	0	314	0
				C.B.	30.541	30.227	0	0	0	314	0
		Contributia asiguratorie pentru munca	10.03.07	C.A.	1.062.103	1.050.010	0	0	0	12.093	0
				C.B.	1.062.103	189.920	281.758	293.614	0	296.811	0
		TITLUL II BUNURI SI SERVICII	20	C.A.	2.067.035	1.548.414	0	159.734	0	358.887	0
				C.B.	2.067.035	952.450	390.871	234.165	0	489.549	0
		Bunuri si servicii	20.01	C.A.	1.926.967	1.462.698	0	131.047	0	333.222	0
				C.B.	1.926.967	910.315	359.579	218.515	0	438.558	0
		Furnituri de birou	20.01.01	C.A.	3.730	3.230	0	500	0	0	0
				C.B.	3.730	0	3.230	0	0	500	0
		Materiale pentru curatenie	20.01.02	C.A.	8.528	7.328	0	1.200	0	0	0
				C.B.	8.528	1.519	4.809	1.000	0	1.200	0
		Încalzit, Iluminat si forta motrica	20.01.03	C.A.	977.291	786.791	0	34.500	0	156.000	0
				C.B.	977.291	641.000	144.791	27.500	0	164.000	0
		Apa, canal si salubritate	20.01.04	C.A.	68.982	42.335	0	17.647	0	9.000	0
				C.B.	68.982	19.000	17.000	20.547	0	12.435	0
		Carburanti si lubrifianti	20.01.05	C.A.	22.151	10.204	0	1.000	0	10.947	0
				C.B.	22.151	5.000	5.204	0	0	11.947	0
		Piese de schimb	20.01.06	C.A.	12.210	8.210	0	0	0	4.000	0
				C.B.	12.210	4.100	4.110	0	0	4.000	0

			Transport	20.01.07	C.A.	3.597	2.197	0	400	0	1.000	0
					C.B.	3.597	1.129	881	587	0	1.000	0
			Posta, telecomunicatii, radio, tv, internet	20.01.08	C.A.	33.169	22.894	0	3.000	0	7.275	0
					C.B.	33.169	9.000	7.894	9.000	0	7.275	0
			Materiale si prestari de servicii cu caracter functional	20.01.09	C.A.	492.608	330.808	0	58.800	0	103.000	0
					C.B.	492.608	143.567	96.255	112.786	0	140.000	0
			Alte bunuri si servicii pentru intretinere si functionare	20.01.30	C.A.	304.701	248.701	0	14.000	0	42.000	0
					C.B.	304.701	86.000	75.405	47.095	0	96.201	0
			Reparatii curente	20.02	C.A.	5.300	5.300	0	0	0	0	0
					C.B.	5.300	0	3.000	2.300	0	0	0
			Medicamente si materiale sanitare	20.04	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Medicamente	20.04.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Bunuri de natura obiectelor de inventar	20.05	C.A.	22.775	12.775	0	0	0	10.000	0
					C.B.	22.775	12.000	0	0	0	10.775	0
			Uniforme si echipament	20.05.01	C.A.	775	775	0	0	0	0	0
					C.B.	775	0	0	0	0	775	0
			Lenjerie si accesorii de pat	20.05.03	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Alte obiecte de inventar	20.05.30	C.A.	22.000	12.000	0	0	0	10.000	0
					C.B.	22.000	12.000	0	0	0	10.000	0
			Deplasari, detasari, transferari	20.06	C.A.	19.379	14.079	0	2.000	0	3.300	0
					C.B.	19.379	10.000	0	6.900	0	2.479	0
			Deplasari interne, detaşări, transferări	20.06.01	C.A.	19.379	14.079	0	2.000	0	3.300	0
					C.B.	19.379	10.000	0	6.900	0	2.479	0
			Deplasari în străinătate	20.06.02	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Carti, publicatii si materiale documentare	20.11	C.A.	2.068	770	0	1.298	0	0	0
					C.B.	2.068	0	903	0	0	1.165	0
			Consultanta si expertiza	20.12	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Pregatire profesionala	20.13	C.A.	450	450	0	0	0	0	0
					C.B.	450	0	0	450	0	0	0
			Protectia muncii	20.14	C.A.	18.139	16.000	0	2.139	0	0	0
					C.B.	18.139	0	16.000	0	0	2.139	0
			Alte cheltuieli	20.30	C.A.	71.957	36.342	0	23.250	0	12.365	0
					C.B.	71.957	20.135	11.389	6.000	0	34.433	0
			Reclama si publicitate	20.30.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Protocol si reprezentare	20.30.02	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Prime de asigurare non-viata	20.30.03	C.A.	7.292	542	0	750	0	6.000	0
					C.B.	7.292	0	542	0	0	6.750	0

			Chirii	20.30.04	C.A.	33.665	24.165	0	4.500	0	5.000	0
					C.B.	33.665	11.500	7.847	6.000	0	8.318	0
			Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Alte cheltuieli cu bunuri si servicii	20.30.30	C.A.	31.000	11.635	0	18.000	0	1.365	0
					C.B.	31.000	8.635	3.000	0	0	19.365	0
			TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI	51	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Transferuri curente	51.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Transferuri catre institutii publice	51.01.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Actiuni de sanatate	51.01.03	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Transferuri de capital	51.02	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Apratură medicală și echipamente de comunicații în urgență	51.02.08	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Transferuri pentru reparatii capitale la spitale	51.02.11	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			transferuri pentru investitii la spitale	51.02.12	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			TITLUL VII ALTE TRANSFERURI	55	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			A. Transferuri interne.	55.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Alte transferuri curente interne	55.01.18	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Asistență pentru dezvoltare alocată în beneficiul statelor partenere	55.01.41	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			B. Transferuri curente in strainatate (catre organizatii internationale)	55.02	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Contributii si cotizatii la organisme internationale	55.02.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	56	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Alte programe comunitare finantate in perioada 2007-2013	56.15	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Finantarea nationala	56.15.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Finantarea externa nerambursabila	56.15.02	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Cheltuieli neeligibile	56.15.03	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0

		Alte facilități și instrumente postaderare	56.16	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Finantarea nationala	56.16.01	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Finantarea externa nerambursabila	56.16.02	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Cheltuieli neeligibile	56.16.03	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Programul Norvegian pentru Crestere Economica si Dezvoltare Durabila	56.18	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Finantarea nationala	56.18.01	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Finantarea externa nerambursabila	56.18.02	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Cheltuieli neeligibile	56.18.03	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Alte cheltuieli ocazionate de implementarea programelor cu Programul de cooperare elvețiano- român vizând reducerea	56.23	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
			56.25	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Finantarea nationala	56.25.01	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Finantarea externa nerambursabila	56.25.02	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Cheltuieli neeligibile	56.25.03	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Transferuri reprezentand cofinantarea publica in cadrul	56.36	C.A.	0	0	0	0	0	0	0	0
		Transferuri reprezentand cofinantarea publica in cadrul	56.38	C.A.	0	0	0	0	0	0	0	0
		Titlul X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE	58	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Programe din fondul Social European (FSE)	58.02	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Finantarea nationala	58.02.01	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Finantarea externa nerambursabila	58.02.02	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Cheltuieli neeligibile	58.02.03	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Alte programe comunitare finanțate în perioada 2014- 2020	58.15	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Finantarea nationala	58.15.01	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0

		Finantarea externa nerambursabila	58.15.02	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Cheltuieli neeligibile	58.15.03	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Mecanismul pentru interconectarea Europei	58.30	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Finantarea nationala	58.30.01	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Finantarea externa nerambursabila	58.30.02	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Cheltuieli neeligibile	58.30.03	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	58.31	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Finantarea nationala	58.31.01	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Finantarea externa nerambursabila	58.31.02	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Cheltuieli neeligibile	58.31.03	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Transferuri reprezentand cofinanțare publică aferentă	58.34	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Transferuri reprezentand cofinanțare publică aferentă	58.34.01	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Transferuri reprezentand cofinanțare publică aferentă	58.34.02	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		TITLUL XI ALTE CHELTUIELI	59	C.A.	1.771.341	1.144.744	0	946	0	625.651	0	0
				C.B.	1.771.341	1.144.744	0	0	0	626.597	0	0
		Despagubiri civile	59.17	C.A.	1.771.341	1.144.744	0	946	0	625.651	0	0
				C.B.	1.771.341	1.144.744	0	0	0	626.597	0	0
		Rambursarea sumelor aferente cererilor de îndreptare, de lamurire sau de completare a	59.39	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Sume aferente persoanelor cu handicap neincadrate	59.40	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU	65	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		Cheltuieli aferente programelor cu finanțare rambursabilă	65.01	C.A.	0	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0	0
		70. CHELTUIELI DE CAPITAL	70	C.A.	145.000	145.000	0	0	0	0	0	0
				C.B.	145.000	7.000	64.000	74.000	0	0	0	0
		TITLUL XIII ACTIVE NEFINANCIARE	71	C.A.	145.000	145.000	0	0	0	0	0	0
				C.B.	145.000	7.000	64.000	74.000	0	0	0	0
		Active fixe	71.01	C.A.	145.000	145.000	0	0	0	0	0	0
				C.B.	145.000	7.000	64.000	74.000	0	0	0	0

			Constructii	71.01.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Mașini, echipamente si mijloace de transport	71.01.02	C.A.	145.000	145.000	0	0	0	0	0
					C.B.	145.000	7.000	64.000	74.000	0	0	0
			Mobilier, aparatura birotica si alte active corporale	71.01.03	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Alte active fixe	71.01.30	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Reparații capitale aferente activelor fixe	71.03	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0

Capi tol	Sub capit ol	Para graf	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2018	repartizat pe trimestre:					
							Trim. I	Trim. II	Trim. III	cota de 10% trim. III	Trim. IV	cota de 10% trim. IV
Cap. 61.0 1			ORDINE PUBLICA SI SIGURANTA NATIONALA		C.A.	58.984.159	54.013.411	0	842.680	0	4.128.068	0
					C.B.	58.984.159	15.440.009	14.728.036	14.508.097	0	14.308.017	0
	01	00	Administratie centrala		C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
	06	00	Autoritati judecatoresti		C.A.	58.984.159	54.013.411	0	842.680	0	4.128.068	0
					C.B.	58.984.159	15.440.009	14.728.036	14.508.097	0	14.308.017	0
	07	00	Penitenciare		C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
	50	00	Alte cheltuieli în domeniul ordinii publice și siguranței naționale		C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0

Capi tol	Sub capit ol	Para graf	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2018	repartizat pe trimestre:					
							Trim. I	Trim. II	Trim. III	cota de 10% trim. III	Trim. IV	cota de 10% trim. IV
						cj						
Cap. 54. 01	ALTE SERVICII PUBLICE GENERAL		TOTAL CHELTUIELI	Cap. 54.01	C.A.	1.682.881	284.320	1.029.793	154.709	0	214.059	0
					C.B.	1.682.881	284.320	407.961	559.327	0	431.273	0
			CHELTUIELI CURENTE	01	C.A.	1.682.881	284.320	1.029.793	154.709	0	214.059	0
					C.B.	1.682.881	284.320	407.961	559.327	0	431.273	0
			TITLUL II BUNURI SI SERVICII	20	C.A.	1.682.881	284.320	1.029.793	154.709	0	214.059	0
					C.B.	1.682.881	284.320	407.961	559.327	0	431.273	0
			Bunuri si servicii	20.01	C.A.	638.130	0	545.381	92.749	0	0	0
					C.B.	638.130	0	101.000	329.916	0	207.214	0
			Materiale si prestari de servicii cu caracter functional	20.01.09	C.A.	638.130	0	545.381	92.749	0	0	0
					C.B.	638.130	0	101.000	329.916	0	207.214	0
			Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea	20.25	C.A.	91.939	27.820	52.459	1.000	0	10.660	0
					C.B.	91.939	27.820	40.425	13.034	0	10.660	0
			Ajutor public judiciar	20.28	C.A.	879.303	234.000	394.343	58.960	0	192.000	0
					C.B.	879.303	234.000	242.962	200.341	0	202.000	0
			Alte cheltuieli	20.30	C.A.	73.509	22.500	37.610	2.000	0	11.399	0

			Alte cheltuieli	20.30	C.B.	73.509	22.500	23.574	16.036	0	11.399	0
			Alte cheltuieli cu bunuri si servicii	20.30.30	C.A.	73.509	22.500	37.610	2.000	0	11.399	0
					C.B.	73.509	22.500	23.574	16.036	0	11.399	0

Capi tol	Sub capit ol	Para graf	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2018	repartizat pe trimestre:					
							Trim. I	Trim. II	Trim. III	cota de 10% trim. III	Trim. IV	cota de 10% trim. IV
Cap. 54.0 1			ALTE SERVICII PUBLICE GENERALE		C.A.	2.530.989	1.132.428	1.029.793	154.709	0	214.059	0
					C.B.	1.682.881	284.320	407.961	559.327	0	431.273	0
	50	00	Alte servicii publice generale		C.A.	2.530.989	1.132.428	1.029.793	154.709	0	214.059	0
					C.B.	1.682.881	284.320	407.961	559.327	0	431.273	0

Capi tol	Sub capit ol	Para graf	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2018	repartizat pe trimestre:					
							Trim. I	Trim. II	Trim. III	cota de 10% trim. III	Trim. IV	cota de 10% trim. IV
Cap. 68.0 1	ASIGURARI SI ASISTENTA SOCIALA		TOTAL CHELTUIELI		C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			CHELTUIELI CURENTE	01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			TITLUL VI TRANSFERURI ÎNTR-UNITATI ALE ADMINISTRATIEI	51	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Transferuri curente	51.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Transferuri către instituții publice	51.01.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Transferuri privind contribuția de asigurări de sănătate	51.01.26	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			TITLUL IX ASISTENTA SOCIALA	57	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Asigurari sociale	57.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Ajutoare Sociale	57.02	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Ajutoare sociale in numerar	57.02.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0

Capi tol	Sub capit ol	Para graf	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2018	repartizat pe trimestre:					
							Trim. I	Trim. II	Trim. III	cota de 10% trim. III	Trim. IV	cota de 10% trim. IV
Cap. 68. 01			ASIGURARI SI ASISTENTA SOCIALA		C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
	03		Pensii si ajutoare pentru batranete		C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0

	06	Asistenta sociala pentru familie si copii	C.A.	0	0	0	0	0	0	0	0	0
			C.B.	0	0	0	0	0	0	0	0	0
	08	Ajutoare la trecerea in rezerva, retragere sau pensionare	C.A.	0	0	0	0	0	0	0	0	0
			C.B.	0	0	0	0	0	0	0	0	0
	50	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	C.A.	0	0	0	0	0	0	0	0	0
			C.B.	0	0	0	0	0	0	0	0	0
	50	Alte cheltuieli in domeniul asistentei sociale	C.A.	0	0	0	0	0	0	0	0	0
			C.B.	0	0	0	0	0	0	0	0	0

Manager economic

Ec. Radu Copaciu



Întocmit

Cons.sup. Delia Oșan

