

APROBAT,
PRESEDINTE
Judecator, Sorina SELESIU

AVIZAT,
MANAGER ECONOMIC
Ioana DRAGAN

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PE ANUL 2018

NR. CRT.	Tipul si obiectul contractului de achizitie publica/acordului cadru	Cod CPV	Valoarea estimata a contractului de	Surse de finantare	Procedura stabilita/instrumente specifica pentru derularea procesului de achizitie	Data (luna) estimata pentru initierea procedurii	Data (luna) estimata pentru atribuirea contractului de achizitie publica/acordului-cadru	Modalitate a de derulare a procedurii online/offline	Persoana responsabila cu aplicarea procedurii de atribuire
			Lei, fara TVA						
1	Bon valoare carburanti bloc 50 file, 50 lei/fila	09100000-0	42,017	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
2	Gaz	09123000-7	800,800	Buget de stat	Licitatie deschisa	01/03/2018	31/12/2018	Online	Albu Luminita
3	Energie electrica	09310000-5	460,560	Buget de stat	Licitatie deschisa	01/03/2018	31/12/2018	Online	Albu Luminita
4	Robe judecatori si grefieri	18100000-0	600	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
5	Carti, publicatii	22113000-5	2030	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
6	Dosare instante (coperti)	22852000-7	33250	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
7	Piese si acc fotocopitoare	30125000-1	75152	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
8	Cartus toner	30125100-2	41690	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
9	Art.marunte birou	30197000-6	52943	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
10	Hartie copiator	30197643-5	83600	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
11	Plicuri diverse	30199230-1	30630	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
12	Piese si accesorii computere	30237000-9	44863	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
13	Articole si accesorii electrice	31680000-6	16560	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita

14	Telefon fix	32550000-3	4080	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
15	Hartie igienica, rola hartie	33761000-2	3480	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
16	Servetele ZZ, 250 foi/pachet	33763000-6	2511.6	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
17	Piese si acces auto Skoda, anvelope	34300000-0	15000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
18	Sare dezapezire	34927100-2	255	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
19	Steaguri	35821000-5	5750	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
20	Scaune	39112000-0	3050	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
21	Materiale de curatenie	39830000-9	20058.28	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
22	Scule cu motor, Aspirator	43830000-0	1400	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
23	Articole sanitare, Robineti diferiti	44411000-4	5000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
24	Materiale intretinere cladiri(vopsea,pensule,smirghel)	44423000-1	3000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
25	Scule,lacate,balamale,broasca, zar	44500000-5	7000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
26	Investitii, RK Gherla	45216112-0	10000	Buget de stat	Contract in derulare				Albu Luminita
27	Raft arhiva	45223100-7	7500	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
28	Reparatii curente	45453000-7	55000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
29	Reparatii auto	50112000-3	10000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
30	Reparatii sisteme informatice(scaner)	50300000-8	14000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
31	Verificare, incarcare stingatoare	50413200-5	1600	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
32	Servicii reparare instalatii aer conditionat	50730000-1	3000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
33	Servicii intretinere ascensoare	50750000-7	6720	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
34	Transport arhiva	63110000-3	2000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
35	Abonament servicii telefonice	64212000-5	40000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
36	Asigurare auto RCA, CASCO	66510000-8	6000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
37	Servicii inchiriere spatiu arhiva	70130000-1	23000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
38	Mentenanata antiincendiu,RSVTI,Duplo	71630000-3	32460	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
39	Mentenanata programe informatice SICO,Legis,salarii	72611000-6	16800	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
40	Servicii consultanta procedura achizitie gaze	79418000-7	12000	Buget de stat	C.D.	01/01/2018	28/02/2018	Online	Albu Luminita
41	Servicii printare	79521000-2	126000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
42	Servicii de legatorie	79971200-3	25000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
43	Pregatire profesionala	80510000-2	2500	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
44	Salubritate	90513100-7	6000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
45	Servicii dezinsectie	90670000-4	5000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita

46	Servicii protectia muncii	71317000-3	1500	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
47	Servicii medicina muncii	85147000-1	17000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
48	Servicii de curatenie	90910000-9	54000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
49	Servicii coserit	90915000-4	972	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
50	Servicii arhivare	92512000-3	56000	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
51	Diverse servicii de intretinere si reparare	50800000-3	500	Buget de stat	C.D.	01/01/2018	31/12/2018	Online	Albu Luminita
	Total general		2,289,832						

Elaborat,
ALBU Luminita

Vizat CFPP
DINEA Ancuta

TRIBUNALUL CLUJ

A P R O B,
PRESEDINTE

Sorina SELESIU

AVIZAT,
Manager economic

Nr. 3413/28.12.2017

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PE ANUL 2018

Anexa privind achizitiile directe

NR. CR T.	Obiectul achizitiei directe	Cod CPV	Valoarea estimata Lei fara TVA	Sursa de finantare	Data estimata pentru initiere	Data estimata pentru finalizare
1	2	3	4.00	5	6	7
1	Bon valoare carburanti bloc 50 file, 50	09100000-0	42,016.80	Buget de stat	01.01.2018	31.12.2018
2	Robe judecatori si grefieri	18100000-0	600.00	Buget de stat	01.01.2018	31.12.2018
3	Carti, publicatii	22113000-5	2,030.00	Buget de stat	01.01.2018	31.12.2018
4	Dosare instante (coperti)	22852000-7	33,250.00	Buget de stat	01.01.2018	31.12.2018
5	Fuser echipament copiator	30125000-1	63,000.00	Buget de stat	01.01.2018	31.12.2018
6	Lampa scanner	30125000-1	5,600.00	Buget de stat	01.01.2018	31.12.2018
7	Kit role scanner	30125000-1	6,552.00	Buget de stat	01.01.2018	31.12.2018
	Total Piese si acc fotocopitoare	30125000-1	75,152.00	Buget de stat	01.01.2018	31.12.2018
8	Toner imprimanta Lexmark T642	30125100-2	37,500.00	Buget de stat	01.01.2018	31.12.2018
9	Toner SamsungXpress M2022 MLT-D111S	30125100-2	320.00	Buget de stat	01.01.2018	31.12.2018
10	Toner Lexmark T654 x11E	30125100-2	1,950.00	Buget de stat	01.01.2018	31.12.2018
11	Toner Xerox WC5024	30125100-2	1,320.00	Buget de stat	01.01.2018	31.12.2018
12	Toner Canon CRG737, 2200 lag	30125100-2	600.00	Buget de stat	01.01.2018	31.12.2018
	Total	30125100-2	41,690.00	Buget de stat	01.01.2018	31.12.2018
13	Sfoara bumbac 100 gr.	30197000-6	6,750.00	Buget de stat	01.01.2018	31.12.2018
14	Sfoara canepa, diam.1,2 mm,rasucita in 3, lustruita, 200 gr.	30197000-6	2,820.00	Buget de stat	01.01.2018	31.12.2018
15	Dosare plastic cu sina	30197000-6	360.00	Buget de stat	01.01.2018	31.12.2018
16	Elastice 120 x 8 mm, 100 gr./pachet	30197000-6	800.00	Buget de stat	01.01.2018	31.12.2018
17	Radiera	30197000-6	160.00	Buget de stat	01.01.2018	31.12.2018
18	Tus stampile	30197000-6	459.00	Buget de stat	01.01.2018	31.12.2018
19	Pix albastru	30197000-6	4,440.00	Buget de stat	01.01.2018	31.12.2018
20	Pix mina rosie	30197000-6	60.00	Buget de stat	01.01.2018	31.12.2018
21	Pix mina verde	30197000-6	60.00	Buget de stat	01.01.2018	31.12.2018
22	Marker permanent, evidentiator	30197000-6	512.50	Buget de stat	01.01.2018	31.12.2018
23	Creion	30197000-6	303.00	Buget de stat	01.01.2018	31.12.2018
24	Ascutitoare	30197000-6	190.00	Buget de stat	01.01.2018	31.12.2018
25	Stampila	30197000-6	2,240.00	Buget de stat	01.01.2018	31.12.2018
26	Caiet studentesc 80 file dictando	30197000-6	3,105.00	Buget de stat	01.01.2018	31.12.2018
27	Caiet studentesc 80 file matematica	30197000-6	2,955.00	Buget de stat	01.01.2018	31.12.2018
28	Lipici solid	30197000-6	640.00	Buget de stat	01.01.2018	31.12.2018

29	Banda adeziva 25 mmx33m transparent	30197000-6	820.00	Buget de stat	01.01.2018	31.12.2018
30	Banda adeziva 25 mmx33m mat	30197000-6	446.00	Buget de stat	01.01.2018	31.12.2018
31	Banda adeziva 48 mmx50m, transparent	30197000-6	1,566.00	Buget de stat	01.01.2018	31.12.2018
32	Banda adeziva 48 mmx50m,mat	30197000-6	666.00	Buget de stat	01.01.2018	31.12.2018
33	Folie protectie 100 buc/set	30197000-6	240.00	Buget de stat	01.01.2018	31.12.2018
34	Fluid corector	30197000-6	792.00	Buget de stat	01.01.2018	31.12.2018
35	Post-it	30197000-6	1,910.00	Buget de stat	01.01.2018	31.12.2018
36	Ace gamalie	30197000-6	190.00	Buget de stat	01.01.2018	31.12.2018
37	Capse 24/6, din metal rezistent, capsare 30 coli,1000 buc/cutie	30197000-6	950.00	Buget de stat	01.01.2018	31.12.2018
38	Biblioraft	30197000-6	0.00	Buget de stat	01.01.2018	31.12.2018
39	Agrafe birou din metal 50 mm, 100 buc./cutie	30197000-6	299.00	Buget de stat	01.01.2018	31.12.2018
40	Agrafe birou din metal 33 mm, 100 buc./cutie	30197000-6	199.50	Buget de stat	01.01.2018	31.12.2018
41	Pioneze	30197000-6	0.00	Buget de stat	01.01.2018	31.12.2018
42	Capsator	30197000-6	3,060.00	Buget de stat	01.01.2018	31.12.2018
43	Decapsator	30197000-6	195.00	Buget de stat	01.01.2018	31.12.2018
44	Perforator	30197000-6	10,578.00	Buget de stat	01.01.2018	31.12.2018
45	Buretiere cu gel pe baza de glicerina, 20 ml, diametru cutie exterior 80 mm, interior 55 mm.	30197000-6	1,260.00	Buget de stat	01.01.2018	31.12.2018
46	Ceara sigiliu, 10 buc/set	30197000-6	156.00	Buget de stat	01.01.2018	31.12.2018
47	Hartie ambalaj kraft	30197000-6	2,670.00	Buget de stat	01.01.2018	31.12.2018
48	Imprimare diverse	30197000-6	420.00	Buget de stat	01.01.2018	31.12.2018
49	Eticheta autoadeziva 4/A4, 105*148 mm 100 coli/top	30197000-6	0.00	Buget de stat	01.01.2018	31.12.2018
50	Eticheta autoadeziva 8/A4, 105 x 74 mm, 100 coli/top	30197000-6	551.00	Buget de stat	01.01.2018	31.12.2018
51	Indigo, top 100 file	30197000-6	120.00	Buget de stat	01.01.2018	31.12.2018
	Total Art.marunte birou	30197000-6	52,943.00	Buget de stat	01.01.2018	31.12.2018
52	Hartie copiator A4, 80 gr./mp, laser copyer and inkjet, grad de alb 110%, 500 coli /top	30197643-5	83,300.00	Buget de stat	01.01.2018	31.12.2018
53	Hartie copiator A3, 80 gr./mp, laser copyer and inkjet, grad de alb 110%, 500 coli /top	30197643-5	300.00	Buget de stat	01.01.2018	31.12.2018
	Total Hartie copiator	30197643-5	83,600.00	Buget de stat	01.01.2018	31.12.2018
54	Plic DL cu fereastră dreaptă (distanță	30199230-1	5,600.00	Buget de stat	01.01.2018	31.12.2018
55	Plic C5 cu fereastră dreaptă (marime 90 x 45 mm, amplasare 20 mm de partea dreaptă și centrală față de distanță sus – jos), siliconat, confectionat din hartie alba, gramaj 80 gr./mp, ambalate câte 500 buc/cutie	30199230-1	14,080.00	Buget de stat	01.01.2018	31.12.2018

56	Plic C4 cu fereastră dreaptă (marime 90 x 45 mm, amplasare la 50 mm de marginea de sus și 20 mm de marginea din dreapta) siliconat, confectionat din hartie alba, gramaj 80 gr./mp, ambalate câte 250 buc/cutie	30199230-1	4,800.00	Buget de stat	01.01.2018	31.12.2018
57	Plic C4 siliconat, alb, ambalate câte 250 buc/cutie	30199230-1	1,400.00	Buget de stat	01.01.2018	31.12.2018
58	Plic C6 siliconat, alb, ambalate câte 1000 buc/cutie	30199230-1	960.00	Buget de stat	01.01.2018	31.12.2018
59	Plic C5 siliconat, alb, ambalate câte 500 buc/cutie	30199230-1	1,950.00	Buget de stat	01.01.2018	31.12.2018
60	Plic B4 cu burduf, siliconat, ambalate câte 250 buc/cutie	30199230-1	1,840.00	Buget de stat	01.01.2018	31.12.2018
	Total Plicuri		30,630.00	Buget de stat	01.01.2018	31.12.2018
61	CPU, procesoare	30237000-9	11,500.00	Buget de stat	01.01.2018	31.12.2018
62	HDD	30237000-9	11,000.00	Buget de stat	01.01.2018	31.12.2018
63	Piese computer (sursă, memorie)	30237000-9	6,000.00	Buget de stat	01.01.2018	31.12.2018
64	Cablul rețea FTP/UTP, rolă 305 m	30237000-9	600.00	Buget de stat	01.01.2018	31.12.2018
65	Switch)	30237000-9	1,400.00	Buget de stat	01.01.2018	31.12.2018
66	Placă de bază	30237000-9	9,000.00	Buget de stat	01.01.2018	31.12.2018
67	Accesorii comp(mufa rețea, casti calc)	30237000-9	100.00	Buget de stat	01.01.2018	31.12.2018
68	Mouse computer	30237000-9	2,363.00	Buget de stat	01.01.2018	31.12.2018
69	Tastatură	30237000-9	2,900.00	Buget de stat	01.01.2018	31.12.2018
	Total Piese și accesorii computere	30237000-9	44,863.00	Buget de stat	01.01.2018	31.12.2018
70	Cabluri prelungitor	31680000-6	2,850.00	Buget de stat	01.01.2018	31.12.2018
71	Bec	31680000-6	7,410.00	Buget de stat	01.01.2018	31.12.2018
72	Neon	31680000-6	3,270.00	Buget de stat	01.01.2018	31.12.2018
73	Accesorii electr(prize,doze,intrerup. ,cablu,	31680000-6	3,030.00	Buget de stat	01.01.2018	31.12.2018
	Total Articole și accesorii electrice	31680000-6	16,560.00	Buget de stat	01.01.2018	31.12.2018
74	Telefon fix	32550000-3	4,080.00	Buget de stat	01.01.2018	31.12.2018
75	Hartie igienică, rolă hartie	33761000-2	3,480.00	Buget de stat	01.01.2018	31.12.2018
76	Servetele ZZ, 250 foi/pachet	33763000-6	2,511.60	Buget de stat	01.01.2018	31.12.2018
77	Piese și acces auto Skoda, anvelope	34300000-0	15,000.00	Buget de stat	01.01.2018	31.12.2018
78	Sare dezapezire	34927100-2	255.00	Buget de stat	01.01.2018	31.12.2018
79	Steaguri de interior RO	35821000-5	2,700.00	Buget de stat	01.01.2018	31.12.2018
80	Steaguri de interior UE	35821000-5	2,100.00	Buget de stat	01.01.2018	31.12.2018
81	Steaguri de exterior RO	35821000-5	475.00	Buget de stat	01.01.2018	31.12.2018
82	Steaguri de exterior UE	35821000-5	475.00	Buget de stat	01.01.2018	31.12.2018
	Total steaguri	35821000-5	5,750.00	Buget de stat	01.01.2018	31.12.2018
83	Scaun vizitator	39112000-0	750.00	Buget de stat	01.01.2018	31.12.2018
84	Scaun directorial	39112000-0	2,300.00	Buget de stat	01.01.2018	31.12.2018
	Total scaune	39112000-0	3,050.00	Buget de stat	01.01.2018	31.12.2018
85	Mop bumbac, rezerva 250/280 gr	39830000-9	1,032.50	Buget de stat	01.01.2018	31.12.2018
86	Saci menajeri grosi, 35 lt, 50 buc./rolă	39830000-9	1,300.00	Buget de stat	01.01.2018	31.12.2018
87	Saci menajeri 60 lt, 20 buc./rolă	39830000-9	1,338.00	Buget de stat	01.01.2018	31.12.2018
88	Saci menajeri grosi 240 lt, 20 buc./rolă	39830000-9	3,168.00	Buget de stat	01.01.2018	31.12.2018

89	Saci menajeri grosi 150 lt, 10 buc./rola	39830000-9	1,896.00	Buget de stat	01.01.2018	31.12.2018
90	Detergent pentru pardoseala 5lt/bid., profesionala, pentru parchet si gresie.	39830000-9	2,265.00	Buget de stat	01.01.2018	31.12.2018
91	Detartrant 5 l	39830000-9	1,365.00	Buget de stat	01.01.2018	31.12.2018
92	Spray MOBILA 400 ml	39830000-9	1,650.00	Buget de stat	01.01.2018	31.12.2018
93	Sapun lichid, 5 lt/bid.	39830000-9	570.00	Buget de stat	01.01.2018	31.12.2018
94	Detergent pentru geamuri 5lt/bid.	39830000-9	1,352.00	Buget de stat	01.01.2018	31.12.2018
95	Detergent rufe	39830000-9	120.00	Buget de stat	01.01.2018	31.12.2018
96	Detergent covoare	39830000-9	144.00	Buget de stat	01.01.2018	31.12.2018
97	Faras	39830000-9	21.00	Buget de stat	01.01.2018	31.12.2018
98	Perie plastic covoare	39830000-9	24.00	Buget de stat	01.01.2018	31.12.2018
99	Laveta	39830000-9	30.00	Buget de stat	01.01.2018	31.12.2018
100	Matura plastic pentru interior, cu coada lemn, profesionala	39830000-9	1,890.00	Buget de stat	01.01.2018	31.12.2018
101	Manusi nitril nepudrate M,L, albastre, 100 buc/cutie	39830000-9	560.00	Buget de stat	01.01.2018	31.12.2018
102	Manusi menaj latex groase, mar.M-L	39830000-9	402.78	Buget de stat	01.01.2018	31.12.2018
103	Galeata cu storcator, 15 l	39830000-9	615.00	Buget de stat	01.01.2018	31.12.2018
104	Perie WC cu suport	39830000-9	315.00	Buget de stat	01.01.2018	31.12.2018
	Total Materiale de curatenie	39830000-9	20,058.28	Buget de stat	01.01.2018	31.12.2018
105	Scule cu motor, Aspirator	43830000-0	1,400.00	Buget de stat	01.01.2018	31.12.2018
106	Articole sanitare, Robineti diferiti	44411000-4	5,000.00	Buget de stat	01.01.2018	31.12.2018
107	Material de intretinere cladiri (vopsea,pensule,smirghel)	44423000-1	3,000.00	Buget de stat	01.01.2018	31.12.2018
108	Scule,lacate,balamale,broasca, zar	44500000-5	7,000.00	Buget de stat	01.01.2018	31.12.2018
109	Investitii, RK Gherla	45216112-0	10,000.00	Buget de stat	01.01.2018	31.12.2018
110	Raft arhiva	45223100-7	7,500.00	Buget de stat	01.01.2018	31.12.2018
111	Service, revizie, rep.CT	45259000-7	8,000.00	Buget de stat	01.01.2018	31.12.2018
112	Reparatii curente cladiri	45453000-7	50,000.00	Buget de stat	01.01.2018	31.12.2018
113	Rep.curente din venituri	45453000-7	5,000.00	Buget de stat	01.01.2018	31.12.2018
113	Total Reparatii curente	45453000-7	55,000.00	Buget de stat	01.01.2018	31.12.2018
114	Reparatii auto	50112000-3	10,000.00	Buget de stat	01.01.2018	31.12.2018
115	Reparatii sisteme informatice(scaner)	50300000-8	14,000.00	Buget de stat	01.01.2018	31.12.2018
116	Verificare, incarcare stingatoare	50413200-5	1,600.00	Buget de stat	01.01.2018	31.12.2018
117	Servicii reparare instalatii aer conditionat	50730000-1	3,000.00	Buget de stat	01.01.2018	31.12.2018
118	Servicii intretinere ascensoare	50750000-7	6,720.00	Buget de stat	01.01.2018	31.12.2018
	Div serv de intret si reparare(Jaluzele)	50800000-3	500.00	Buget de stat	01.01.2018	31.12.2018
119	Transport arhiva	63110000-3	2,000.00	Buget de stat	01.01.2018	31.12.2018
120	Abonament servicii telefonice	64212000-5	40,000.00	Buget de stat	01.01.2018	31.12.2018
121	Asigurare auto RCA, CASCO	66510000-8	6,000.00	Buget de stat	01.01.2018	31.12.2018
122	Servicii inchiriere spatiu arhiva	70130000-1	23,000.00	Buget de stat	01.01.2018	31.12.2018
123	Servicii protectia muncii	71317000-3	1,500.00	Buget de stat	01.01.2018	31.12.2018
124	Serv.mentenanta sistem antiincendiu	71630000-3	3,960.00	Buget de stat	01.01.2018	31.12.2018
125	Verificare instalatie gaz, RSVTI	71630000-3	6,000.00	Buget de stat	01.01.2018	31.12.2018
126	Mentenanta Duplo, retea telefonie	71630000-3	22,500.00	Buget de stat	01.01.2018	31.12.2018
	Total Mentenanta antiincendiu,RSVTI	71630000-3	32,460.00	Buget de stat	01.01.2018	31.12.2018
127	Mentenanta programe informatice SICO,Le	72611000-6	16,800.00	Buget de stat	01.01.2018	31.12.2018

128	Servicii consultanta procedura achizitie gaz	79418000-7	12,000.00	Buget de stat	01.01.2018	31.12.2018
129	Servicii printare	79521000-2	126,000.00	Buget de stat	01.01.2018	31.12.2018
130	Servicii de legatorie	79971200-3	25,000.00	Buget de stat	01.01.2018	31.12.2018
131	Pregatire profesionala	80510000-2	2,500.00	Buget de stat	01.01.2018	31.12.2018
132	Servicii medicina muncii	85147000-1	17,000.00	Buget de stat	01.01.2018	31.12.2018
133	Salubritate	90513100-7	6,000.00	Buget de stat	01.01.2018	31.12.2018
134	Servicii dezinsectie	90670000-4	5,000.00	Buget de stat	01.01.2018	31.12.2018
135	Servicii de curatenie	90910000-9	54,000.00	Buget de stat	01.01.2018	31.12.2018
136	Servicii coserit	90915000-4	972.00	Buget de stat	01.01.2018	31.12.2018
137	Servicii arhivare	92512000-3	56,000.00	Buget de stat	01.01.2018	31.12.2018
	Total general		1,027,972.00			

Elaborat,
ALBU Luminita

Vizat CFPP
DINEA Ancuta