

DollarsPerAgencyYear

Year	Department	Enacted Budget
	2018 DHS Total	\$65,674,835
	2018 DHS Net Discretionary	\$41,241,529
	2018 CBP	\$13,295,208
	2018 ICE	\$6,177,578
	2018 FEMA	\$15,712,464
	2018 TSA	\$7,543,364
	2017 DHS Total	\$63,506,499
	2017 DHS Net Discretionary	\$39,775,208
	2017 CBP	\$12,804,651
	2017 ICE	\$6,190,953
	2017 FEMA	\$13,053,665
	2017 TSA	\$7,377,367
	2016 DHS Total	\$60,417,017
	2016 DHS Net Discretionary	\$39,893,071
	2016 CBP	\$12,463,893
	2016 ICE	\$5,948,161
	2016 FEMA	\$10,869,247
	2016 TSA	\$7,420,517
	2015 DHS Total	\$59,209,964
	2015 DHS Net Discretionary	\$38,121,358
	2015 CBP	\$11,736,990
	2015 ICE	\$5,627,660
	2015 FEMA	\$11,865,196
	2015 TSA	\$7,193,757
	2014 DHS Total	\$59,971,487
	2014 DHS Net Discretionary	\$46,381,144
	2014 CBP	\$11,781,438
	2014 ICE	\$5,982,977
	2014 FEMA	\$11,638,525
	2014 TSA	\$7,855,938
	2013 DHS Total	\$54,807,277
	2013 DHS Net Discretionary	\$42,206,179
	2013 CBP	\$11,245,410
	2013 ICE	\$5,805,420

	DollarsPerAgencyYear
2013 FEMA	\$7,073,862
2013 TSA	\$7,687,552
2012 DHS Total	\$56,018,032
2012 DHS Net Discretionary	\$42,456,615
2012 CBP	\$11,540,501
2012 ICE	\$5,741,752
2012 FEMA	\$6,200,618
2012 TSA	\$7,656,066
2011 DHS Total	\$52,709,703
2011 DHS Net Discretionary	\$40,076,342
2011 CBP	\$11,250,652
2011 ICE	\$5,968,015
2011 FEMA	\$5,971,159
2011 TSA	\$6,992,778
2010 DHS Total	\$47,329,664
2010 DHS Net Discretionary	\$35,065,701
2010 CBP	\$9,285,001
2010 ICE	\$5,054,317
2010 FEMA	\$5,515,178
2010 TSA	\$6,809,359
2009 DHS Total	\$42,991,930
2009 DHS Net Discretionary	\$32,380,801
2009 CBP	\$7,746,259
2009 ICE	\$4,696,641
2009 FEMA	\$4,571,716
2009 TSA	\$6,329,291
2008 DHS Total	\$40,420,007
2008 DHS Net Discretionary	\$30,845,620
2008 CBP	\$7,113,495
2008 ICE	\$3,866,443
2008 FEMA	\$4,834,744
2008 TSA	\$6,167,014

PivotAgencyDollarsByYear

Enacted Budget per Year	Department					
Year	CBP	DHS Net	DHS Total	FEMA	ICE	TSA
2008	\$7,113,495	\$30,845,620	\$40,420,007	\$4,834,744	\$3,866,443	\$6,167,014
2009	\$7,746,259	\$32,380,801	\$42,991,930	\$4,571,716	\$4,696,641	\$6,329,291
2010	\$9,285,001	\$35,065,701	\$47,329,664	\$5,515,178	\$5,054,317	\$6,809,359
2011	\$11,250,652	\$40,076,342	\$52,709,703	\$5,971,159	\$5,968,015	\$6,992,778
2012	\$11,540,501	\$42,456,615	\$56,018,032	\$6,200,618	\$5,741,752	\$7,656,066
2013	\$11,245,410	\$42,206,179	\$54,807,277	\$7,073,862	\$5,805,420	\$7,687,552
2014	\$11,781,438	\$46,381,144	\$59,971,487	\$11,638,525	\$5,982,977	\$7,855,938
2015	\$11,736,990	\$38,121,358	\$59,209,964	\$11,865,196	\$5,627,660	\$7,193,757
2016	\$12,463,893	\$39,893,071	\$60,417,017	\$10,869,247	\$5,948,161	\$7,420,517
2017	\$12,804,651	\$39,775,208	\$63,506,499	\$13,053,665	\$6,190,953	\$7,377,367
2018	\$13,295,208	\$41,241,529	\$65,674,835	\$15,712,464	\$6,177,578	\$7,543,364

Deflator

Year	GDP Deflator	GDB Deflator Float
2008	94.99	0.9499
2009	95.26	0.9526
2010	96.76	0.9676
2011	98.70	0.987
2012	100.74	1.0074
2013	102.52	1.0252
2014	104.23	1.0423
2015	105.15	1.0515
2016	106.72	1.0672
2017	108.82	1.0882
2018	110.68	1.1068

DeflatedDollarsPerYear

Deflated Budget per Year	Department					
Year	CBP	DHS Net	DHS Total	FEMA	ICE	TSA
2008	\$7,488,678	\$32,472,492	\$42,551,855	\$5,089,740	\$4,070,368	\$6,492,277
2009	\$8,131,702	\$33,992,023	\$45,131,146	\$4,799,198	\$4,930,339	\$6,644,227
2010	\$9,595,908	\$36,239,873	\$48,914,494	\$5,699,853	\$5,223,560	\$7,037,370
2011	\$11,398,837	\$40,604,197	\$53,403,954	\$6,049,806	\$6,046,621	\$7,084,881
2012	\$11,455,729	\$42,144,744	\$55,606,544	\$6,155,070	\$5,699,575	\$7,599,827
2013	\$10,968,991	\$41,168,727	\$53,460,083	\$6,899,982	\$5,662,719	\$7,498,588
2014	\$11,303,308	\$44,498,843	\$57,537,645	\$11,166,195	\$5,740,168	\$7,537,118
2015	\$11,162,140	\$36,254,263	\$56,309,999	\$11,284,067	\$5,352,030	\$6,841,424
2016	\$11,679,060	\$37,381,064	\$56,612,647	\$10,184,827	\$5,573,614	\$6,953,258
2017	\$11,766,818	\$36,551,377	\$58,359,216	\$11,995,649	\$5,689,168	\$6,779,422
2018	\$12,012,295	\$37,261,952	\$59,337,581	\$14,196,299	\$5,581,476	\$6,815,472

PercentMaxByYear

Normalized per Year	Department					
Year	CBP	DHS Net	DHS Total	FEMA	ICE	TSA
2008	100.00%	100.00%	100.00%	106.05%	100.00%	100.00%
2009	108.59%	104.68%	106.06%	100.00%	121.13%	102.34%
2010	128.14%	111.60%	114.95%	118.77%	128.33%	108.40%
2011	152.21%	125.04%	125.50%	126.06%	148.55%	109.13%
2012	152.97%	129.79%	130.68%	128.25%	140.03%	117.06%
2013	146.47%	126.78%	125.64%	143.77%	139.12%	115.50%
2014	150.94%	137.04%	135.22%	232.67%	141.02%	116.09%
2015	149.05%	111.65%	132.33%	235.12%	131.49%	105.38%
2016	155.96%	115.12%	133.04%	212.22%	136.93%	107.10%
2017	157.13%	112.56%	137.15%	249.95%	139.77%	104.42%
2018	160.41%	114.75%	139.45%	295.81%	137.12%	104.98%