

Date	01/06/2018	Campus	None	ZDeptID	None	Administrative Cost Benchmark	(All Column Values)	Job Indicator	All Jobs
		VP (HR)	None	Department	10017 - Library Data & Technology	Administrative Cost Benchmark Subgroup	(All Column Values)		
		College/Admin Unit	None						

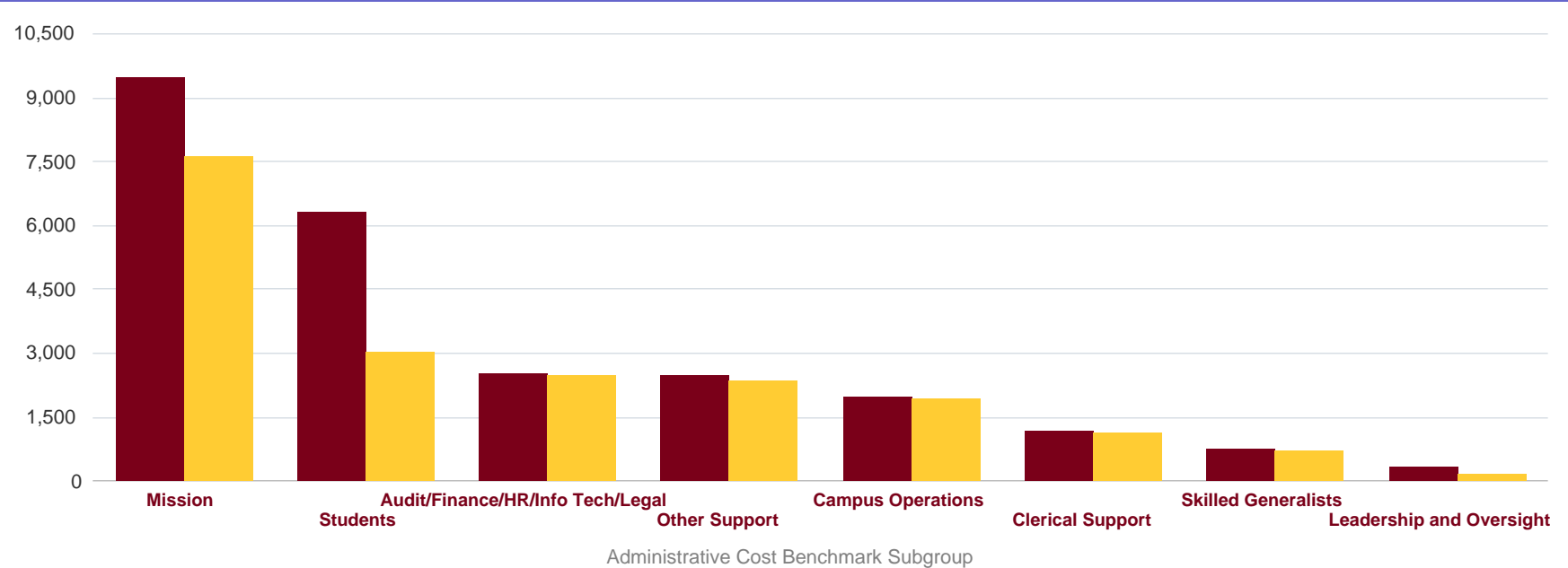
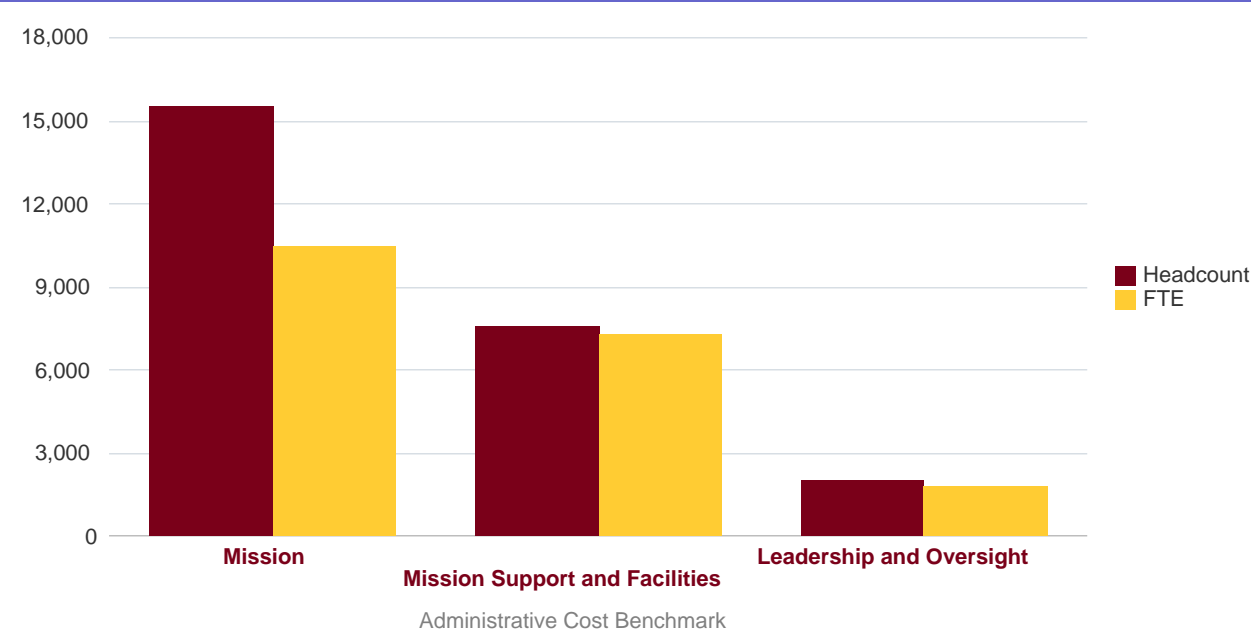
Systemwide - Headcount and FTE by Administrative Cost Benchmark & Subgroup

Primary Headcount
27,509

All Jobs Headcount
27,509

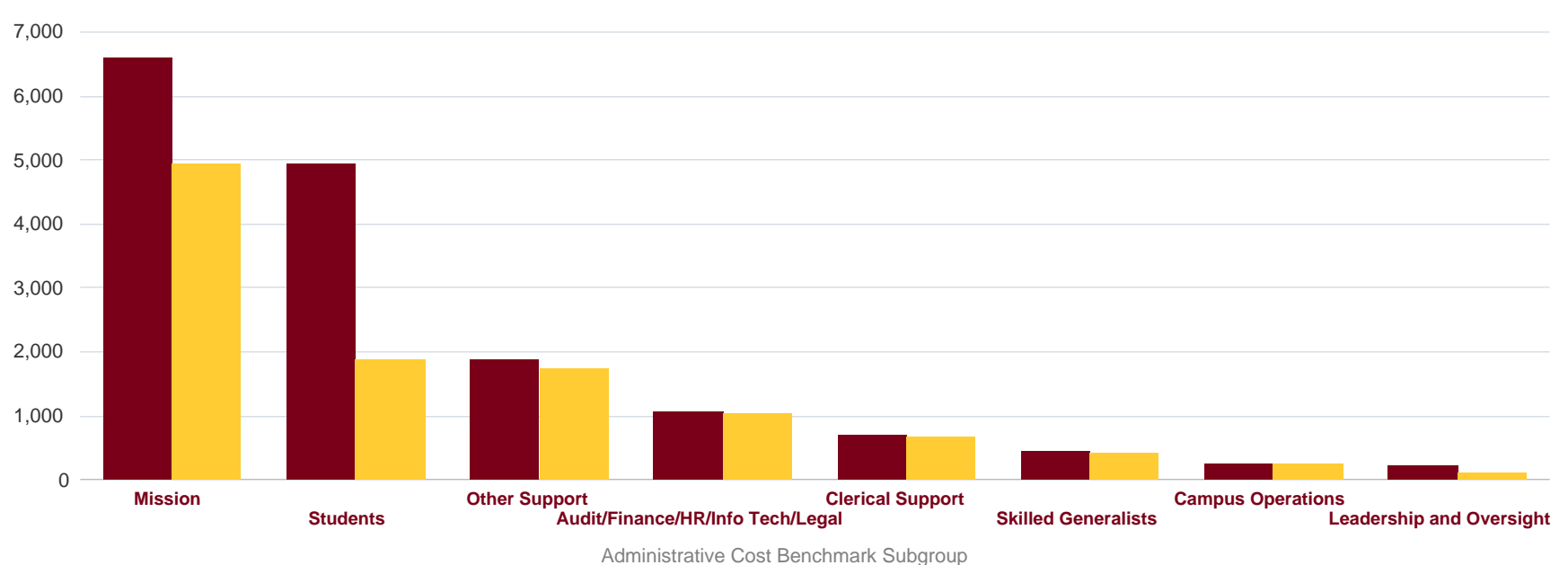
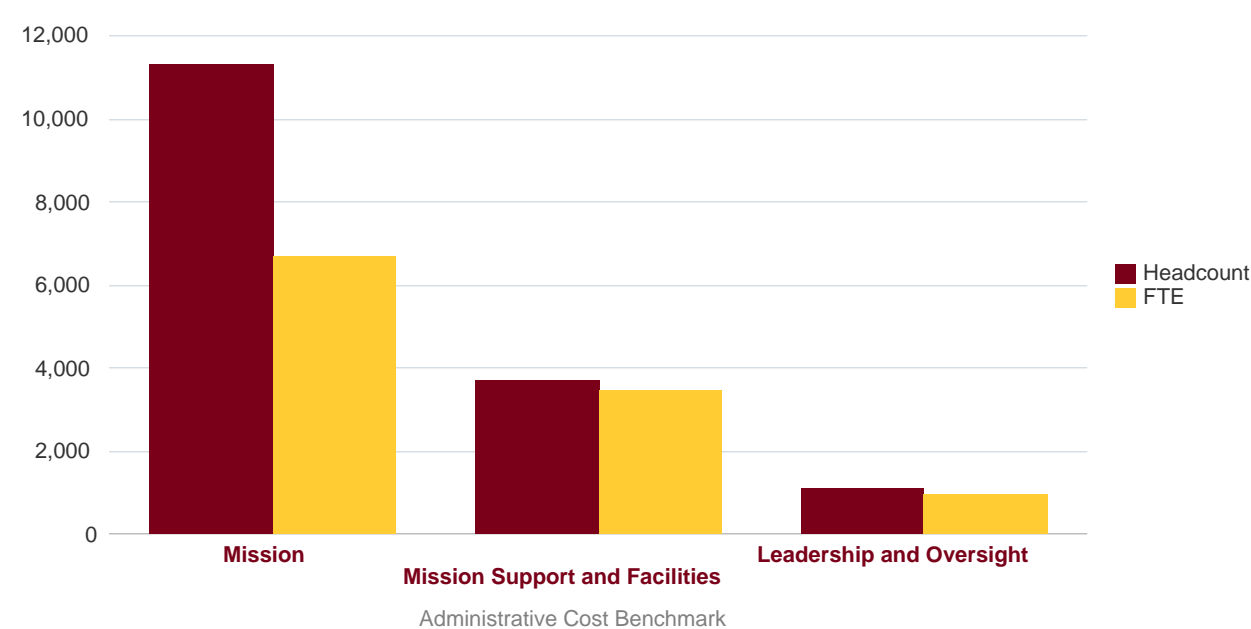
	Leadership and Oversight		Mission		Mission Support and Facilities		Headcount	FTE
Administrative Cost Benchmark Subgroup	Headcount	FTE	Headcount	FTE	Headcount	FTE		
Grand Total	2,282	2,022.63	16,908	11,529.57	8,749	8,369.53	27,509	21,921.72
Audit/Finance/HR/Info Tech/Legal	361	356.69			2,377	2,325.53	2,736	2,682.22
Campus Operations	265	264.13			2,148	2,083.49	2,413	2,347.61
Clerical Support					1,357	1,303.90	1,357	1,303.90
Leadership and Oversight	398	217.10					398	217.10
Mission	293	233.58	10,391	8,356.13			10,615	8,589.71
Other Support	469	458.21			2,532	2,371.11	3,001	2,829.32
Skilled Generalists	499	492.93	21	18.85	295	285.51	815	797.26
Students			6,534	3,154.59	44	0.00	6,577	3,154.59

Campus - Headcount and FTE by Administrative Cost Benchmark & Subgroup



		Mission		Mission Support and Facilities		Leadership and Oversight		Headcount	FTE
Campus	Administrative Cost Benchmark Subgroup	Headcount	FTE	Headcount	FTE	Headcount	FTE		
Grand Total		15,511	10,472.34	7,578	7,283.09	2,006	1,786.93	24,723	19,542.36
TWIN CITIES	Audit/Finance/HR/Info Tech/Legal			2,207	2,163.16	333	328.89	2,538	2,492.04
	Campus Operations			1,764	1,726.97	218	217.38	1,982	1,944.34
	Clerical Support			1,191	1,146.37			1,191	1,146.37
	Leadership and Oversight					329	182.82	329	182.82
	Mission	9,254	7,407.07			277	221.06	9,466	7,628.13
	Other Support			2,107	1,988.59	393	382.51	2,500	2,371.10

VP (HR) - Headcount and FTE by Administrative Cost Benchmark & Subgroup



		Mission		Mission Support and Facilities		Leadership and Oversight		Headcount	FTE
VP (HR)	Administrative Cost Benchmark Subgroup	Headcount	FTE	Headcount	FTE	Headcount	FTE		
Grand Total		11,299	6,663.41	3,710	3,484.79	1,110	949.89	15,852	11,098.11
TEVP - ACADEMIC AFFAIRS/PROVOST, SR VP	Audit/Finance/HR/Info Tech/Legal			942	916.40	139	138.10	1,081	1,054.56
	Campus Operations			221	215.46	46	45.75	267	261.21
	Clerical Support			708	675.31			708	675.31
	Leadership and Oversight					238	119.18	238	119.18
	Mission	6,434	4,778.97			179	150.08	6,579	4,929.05
	Other Support			1,631	1,519.68	239	228.91	1,870	1,748.59

College/Admin Unit - Headcount and FTE by Administrative Cost Benchmark & Subgroup

