Date 11/06/2015 Campus

DULUTH ZDeptID

None Pay Component Academic Admin Augmentation, Base, Faculty Admin Augmentation, Hourly, Increment, Regents Professorship Pay

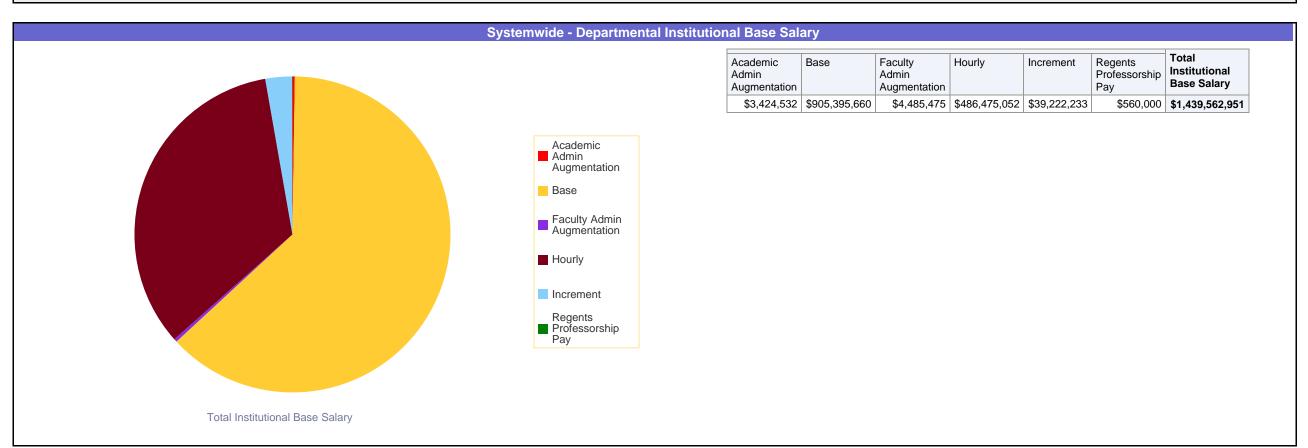
VP (HR)

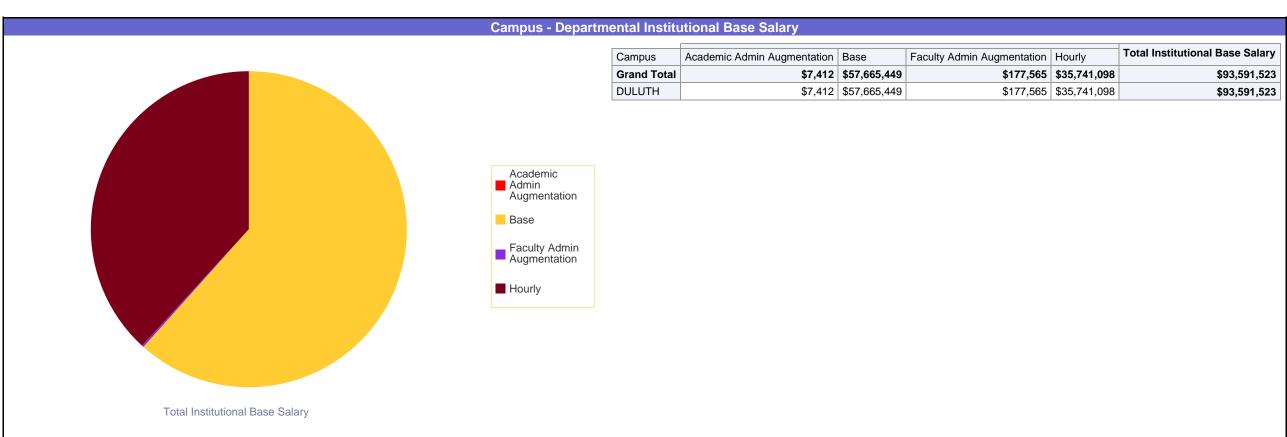
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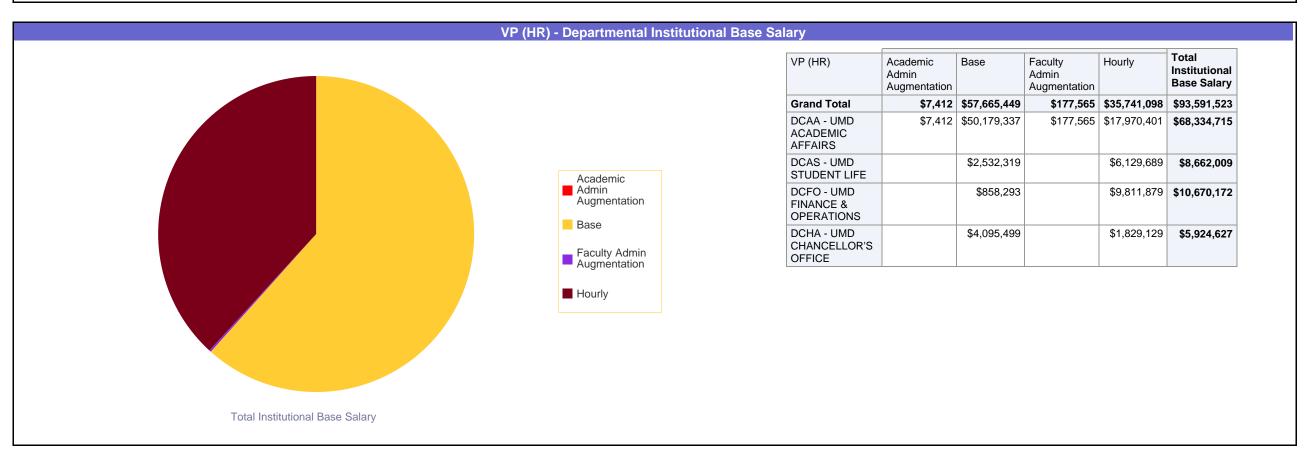
Department

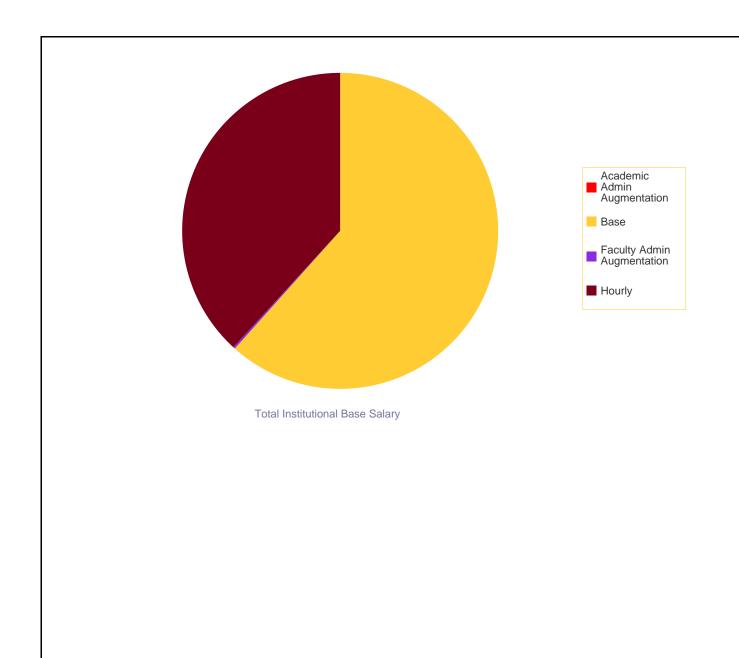
None

College/Admin Unit None

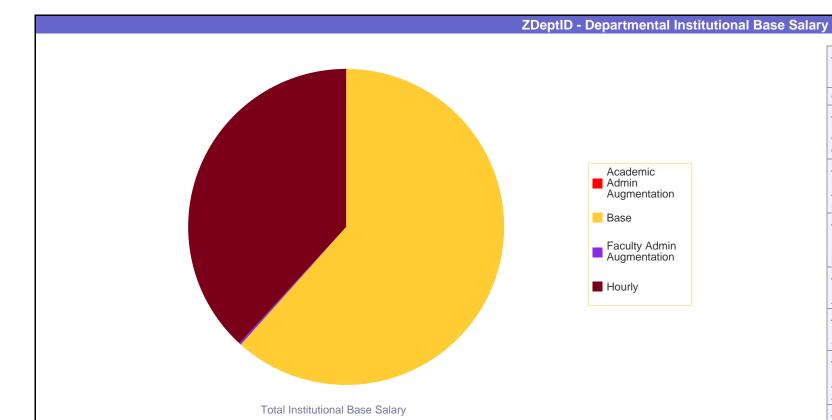








College/Admin Unit	Academic Admin Augmentation	Base	Faculty Admin Augmentation	Hourly	Total Institutional Base Salary
Grand Total	\$7,412	\$57,665,449	\$177,565	\$35,741,098	\$93,591,523
DATH - UMD INTERCOLLEGIATE ATHLETICS		\$2,433,415		\$338,130	\$2,771,545
DAUS - UMD AUXILIARY SERVICES		\$641,540		\$3,783,763	\$4,425,303
DCAA - UMD ACADEMIC AFFAIRS	\$7,412	\$2,648,815		\$3,047,335	\$5,703,562
DCAS - UMD STUDENT LIFE		\$1,890,779		\$2,345,926	\$4,236,705
DCEH - UMD EDUC/HUMAN SVC PROFESSIONS		\$7,454,538	\$28,465	\$1,629,009	\$9,112,012
DCFO - UMD FINANCE & OPERATIONS		\$491,956		\$2,098,455	\$2,590,411
DCHA - UMD CHANCELLOR'S OFFICE		\$1,662,083		\$1,490,999	\$3,153,082
DCLA - UMD LIBERAL ARTS, COLLEGE OF		\$13,860,569	\$67,440	\$2,086,333	\$16,014,341
DCSE - UMD SCI & ENG, SWENSON COLLEGE		\$14,164,321	\$55,060	\$4,775,098	\$18,994,479
DFAC - UMD FACILITIES MANAGEMENT		\$366,337		\$7,713,424	\$8,079,761
DINS - UMD INFORMATION SERVICES		\$1,013,807		\$1,745,619	\$2,759,427
DLIB - UMD LIBRARY		\$710,305		\$851,445	\$1,561,750
DNRR - UMD NAT RESOURCES RSRCH INST		\$4,497,326		\$3,031,088	\$7,528,414
DSBE - UMD BUS/ECON, LABOVITZ SCH OF		\$5,829,656	\$26,600	\$804,475	\$6,660,731



ZDeptID	Academic Admin Augmentation	Base	Faculty Admin Augmentation	Hourly	Total Institutional Base Salary
<b>Grand Total</b>	\$7,412	\$57,665,449	\$177,565	\$35,741,098	\$93,591,523
Z0337 - UMD Chancellor's Office		\$1,662,083		\$1,490,999	\$3,153,082
Z0338 - UMD Auxiliary Services		\$641,540		\$1,639,509	\$2,281,049
Z0339 - UMD Facilities Management		\$366,337		\$7,713,424	\$8,079,761
Z0340 - UMD Athletics		\$2,433,415		\$338,130	\$2,771,545
Z0342 - UMD Student Life		\$1,058,091		\$662,555	\$1,720,646
Z0343 - UMD Academic Affairs Admin	\$7,412	\$1,855,933		\$1,118,187	\$2,981,532
Z0346 - UMD Educ & Human Svc Prof		\$7,454,538	\$28,465	\$1,629,009	\$9,112,012
Z0347 - UMD Liberal Arts, College of		\$13,860,569	\$67,440	\$2,086,333	\$16,014,341
Z0348 - UMD Info Tech Systems & Svcs		\$1,013,807		\$1,745,619	\$2,759,427
Z0349 - UMD Library		\$710,305		\$851,445	\$1,561,750
Z0350 - UMD Labovitz Sch of Bus & Econ		\$5,829,656	\$26,600	\$804,475	\$6,660,731
Z0351 - UMD Natural Rsrc Rsrch Inst		\$4,497,326		\$3,031,088	\$7,528,414
Z0352 - UMD Swenson Col of Sci & Eng		\$14,164,321	\$55,060	\$4,775,098	\$18,994,479
Z0354 - UMD Finance & Operations		\$282,995		\$865,077	\$1,148,072
Z0430 - UMD Enrollment Services		\$466,495		\$1,844,492	\$2,310,987
Z0431 - UMD Academic Affairs Exec VC		\$326,387		\$84,656	\$411,043
Z0506 - UMD Police Department				\$782,600	\$782,600

ZDeptID	Academic Admin Augmentation	Base	Faculty Admin Augmentation	Hourly	Total Institutional Base Salary
Z0520 - UMD Human Resources		\$208,961		\$450,778	\$659,739
Z0527 - UMD Dining Services				\$2,144,254	\$2,144,254
Z0545 - UMD Student Life (Fees)		\$832,688		\$1,683,371	\$2,516,059

