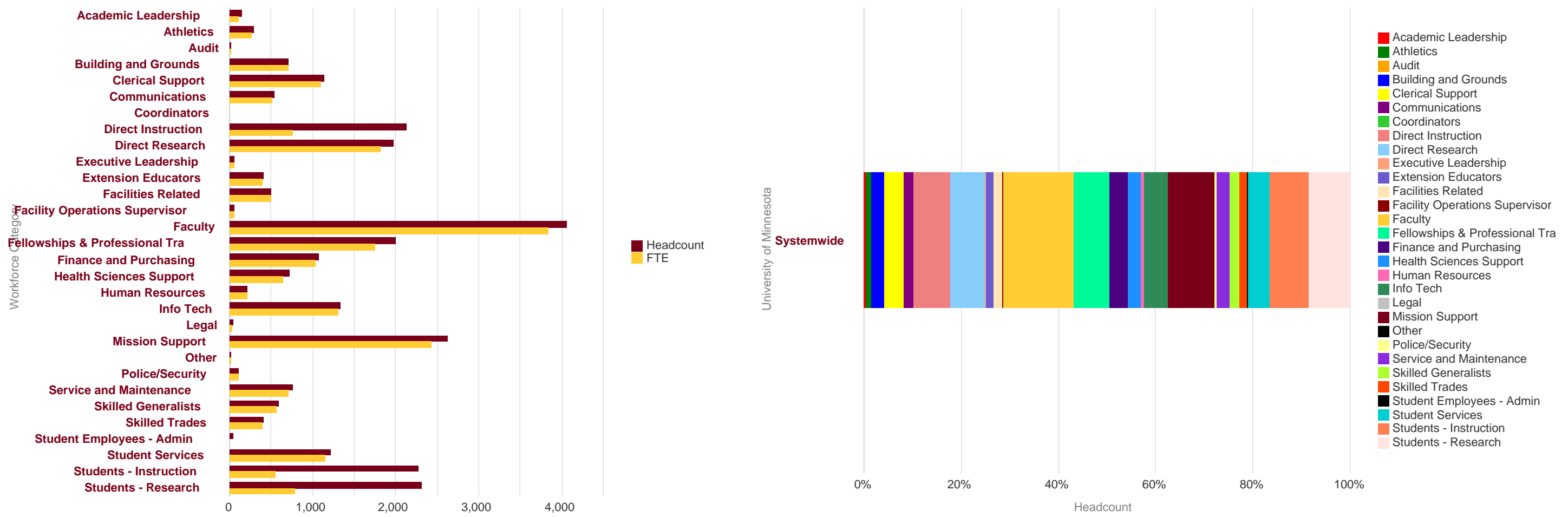


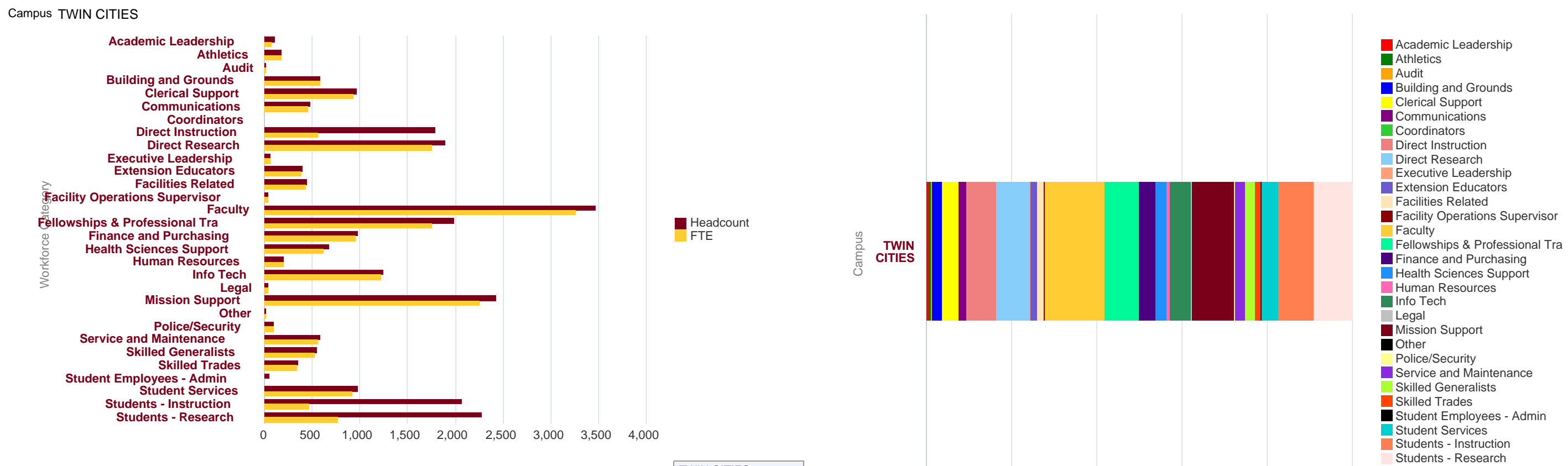
Date 11/06/2017 Workforce Category (All Column Values) Campus TWIN CITIES ZDeptID Z0380 - OIT Infrastructure &Production Job Indicator Primary Job
VP (HR) TCIO - VP/CHIEF INFORMATION OFFICER Department 10060 - OIT Core Infrastructure
College/Admin Unit TINF - INFORMATION TECHNOLOGY

Systemwide - Headcount and FTE by Workforce Category



Workforce Category	Headcount	FTE
Grand Total	27,641	21,743.54
Academic Leadership	137	99.01
Athletics	288	266.35
Audit	17	16.75
Building and Grounds	702	700.40
Clerical Support	1,129	1,089.46
Communications	533	514.04
Coordinators	1	1.00
Direct Instruction	2,128	755.37
Direct Research	1,964	1,818.03
Executive Leadership	56	53.93
Extension Educators	407	393.76
Facilities Related	501	494.33
Facility Operations Supervisor	47	47.00
Faculty	4,058	3,831.97
Fellowships & Professional Tra	1,992	1,753.73
Finance and Purchasing	1,063	1,032.51
Health Sciences Support	711	644.99
Human Resources	212	209.63
Info Tech	1,327	1,308.21
Legal	33	31.09
Mission Support	2,618	2,428.68
Other	13	13.00
Police/Security	107	102.50
Service and Maintenance	756	700.56
Skilled Generalists	587	566.38
Skilled Trades	410	392.35
Student Employees - Admin	43	0.00
Student Services	1,215	1,146.08
Students - Instruction	2,271	553.10
Students - Research	2,315	779.35

Campus - Headcount and FTE by Workforce Category



TWIN CITIES	
Workforce Category	FTE
Grand Total	19,385.91
Academic Leadership	69.51
Athletics	173.85
Audit	16.75
Building and Grounds	575.00
Clerical Support	932.23
Communications	457.94
Coordinators	1.00
Direct Instruction	561.55
Direct Research	1,746.20
Executive Leadership	53.93
Extension Educators	386.01
Facilities Related	433.83
Facility Operations Supervisor	39.00

TWIN CITIES		
Workforce Category	Headcount	FTE
Faculty	3,466	3,260.06
Fellowships & Professional Tra	1,988	1,749.73
Finance and Purchasing	978	952.21
Health Sciences Support	675	616.20
Human Resources	202	199.88
Info Tech	1,236	1,219.06
Legal	33	31.09
Mission Support	2,429	2,248.59
Other	13	13.00
Police/Security	94	89.50
Service and Maintenance	585	561.37
Skilled Generalists	540	520.58
Skilled Trades	346	332.00
Student Employees - Admin	43	0.00
Student Services	976	916.08
Students - Instruction	2,066	465.50
Students - Research	2,271	764.28

