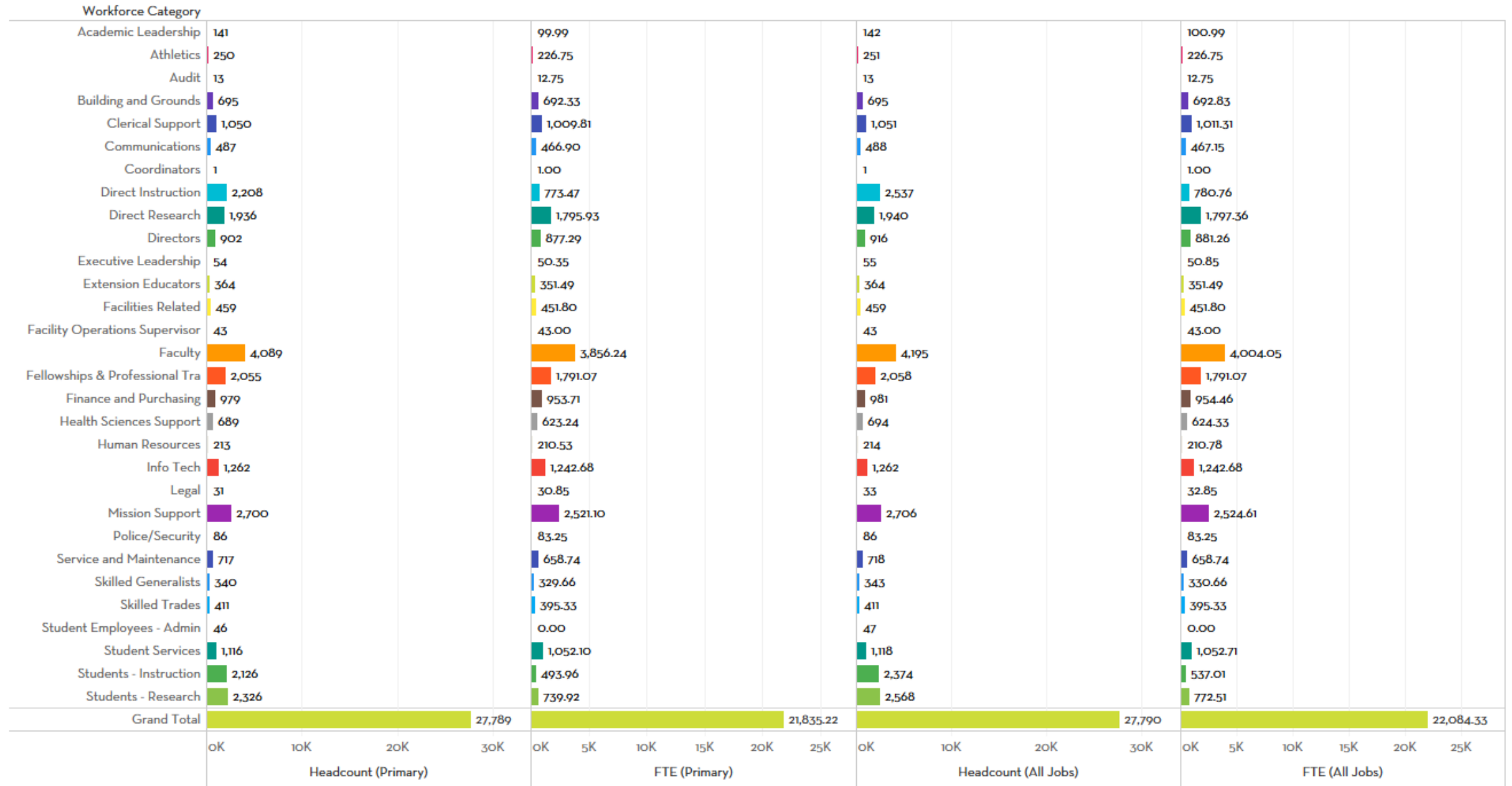


Employee Headcount and FTE by Workforce Category

Tableau demo – Danny Moncada

Workforce Category All Campus All VP (HR) All College/Admin Unit All ZDeptID All Department All

Employee Headcount and FTE by Workforce Category



Employee Headcount and FTE by Workforce Category Detail Report

VP (HR)	College/Admin Unit	ZDeptID	Department	Emplid	Workforce Category	Standard Hours	Paygroup	Headcount (Primary)	FTE (Primary)	Headcount (Secondary)
CCAA - UMC ACADEMIC AFFAIRS	CCAA - UMC ACADEMIC AFFAIRS	ZO332 - UMC Ag and Natural Resources	10671 - C Ag & Natural Res, Dept of	0814137	Direct Instruction	3.00	PLH	1	0	0
				0818697	Faculty	10.00	P10	1	0.25	0
				1079924	Direct Instruction	40.00	P09	1	1	0
				1080515	Direct Instruction	40.00	P09	1	1	0
				1367240	Faculty	40.00	P09	1	1	0
				1506679	Direct Instruction	40.00	P09	1	1	0
				1522745	Mission Support	40.00	P12	1	1	0
				1605604	Direct Instruction	40.00	P09	1	1	0
				1615552	Mission Support	30.00	P09	1	0.75	0
				1769699	Direct Instruction	40.00	P09	1	1	0
				2103818	Faculty	10.00	P12	0	0	1
						30.00	P09	1	0.75	0
				2493884	Clerical Support	40.00	P12	1	1	0
				2677952	Faculty	40.00	P09	1	1	0
				2731093	Faculty	40.00	P12	1	1	0
				2736055	Direct Instruction	40.00	P09	1	1	0
				2744465	Mission Support	40.00	P09	1	1	0
				2920645	Direct Instruction	40.00	P09	1	1	0
				3171665	Mission Support	40.00	P09	1	1	0
				3279023	Service and Maintenance	40.00	P12	1	1	0
				3733370	Direct Instruction	40.00	P09	1	1	0
				3849455	Service and Maintenance	40.00	P12	1	1	0
				3941209	Faculty	40.00	P09	1	1	0
				4115798	Faculty	40.00	P09	1	1	0
				4386492	Faculty	40.00	P09	1	1	0
				4678176	Mission Support	40.00	P09	1	1	0
				4863961	Service and Maintenance	40.00	PLH	1	0	0
				8003675	Direct Instruction	40.00	P09	1	1	0
				8004096	Direct Instruction	30.00	P09	1	0.75	0
				8009097	Faculty	40.00	P09	1	1	0
				8009103	Faculty	40.00	P09	1	1	0