

Annual Forecast and Pay Component Percentage Demo

Tableau demo – Danny Moncada

Campus
All

VP (HR)
All

College/Admin Unit
TCSM - MGMT, CURTIS L...

ZDeptID
Multiple values

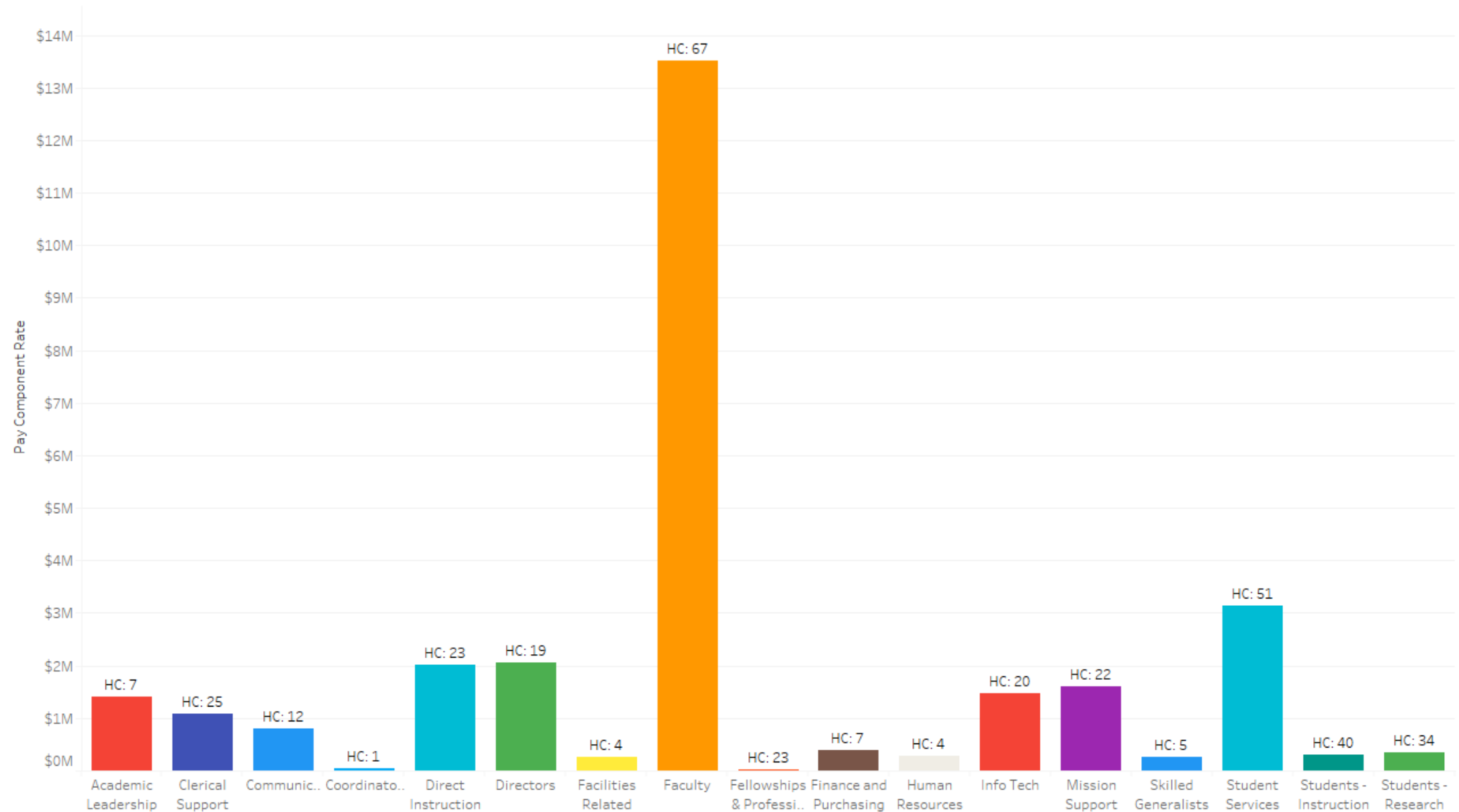
Pay Component
All

Workforce Category
All

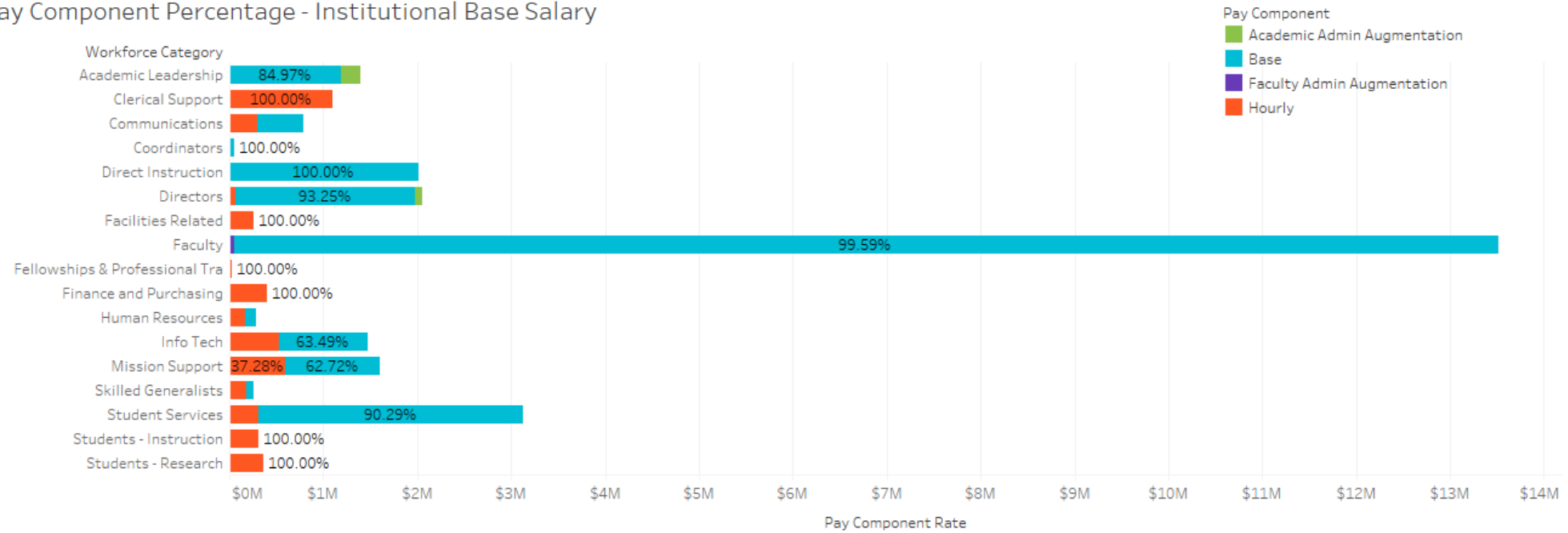


Select a View
Systemwide

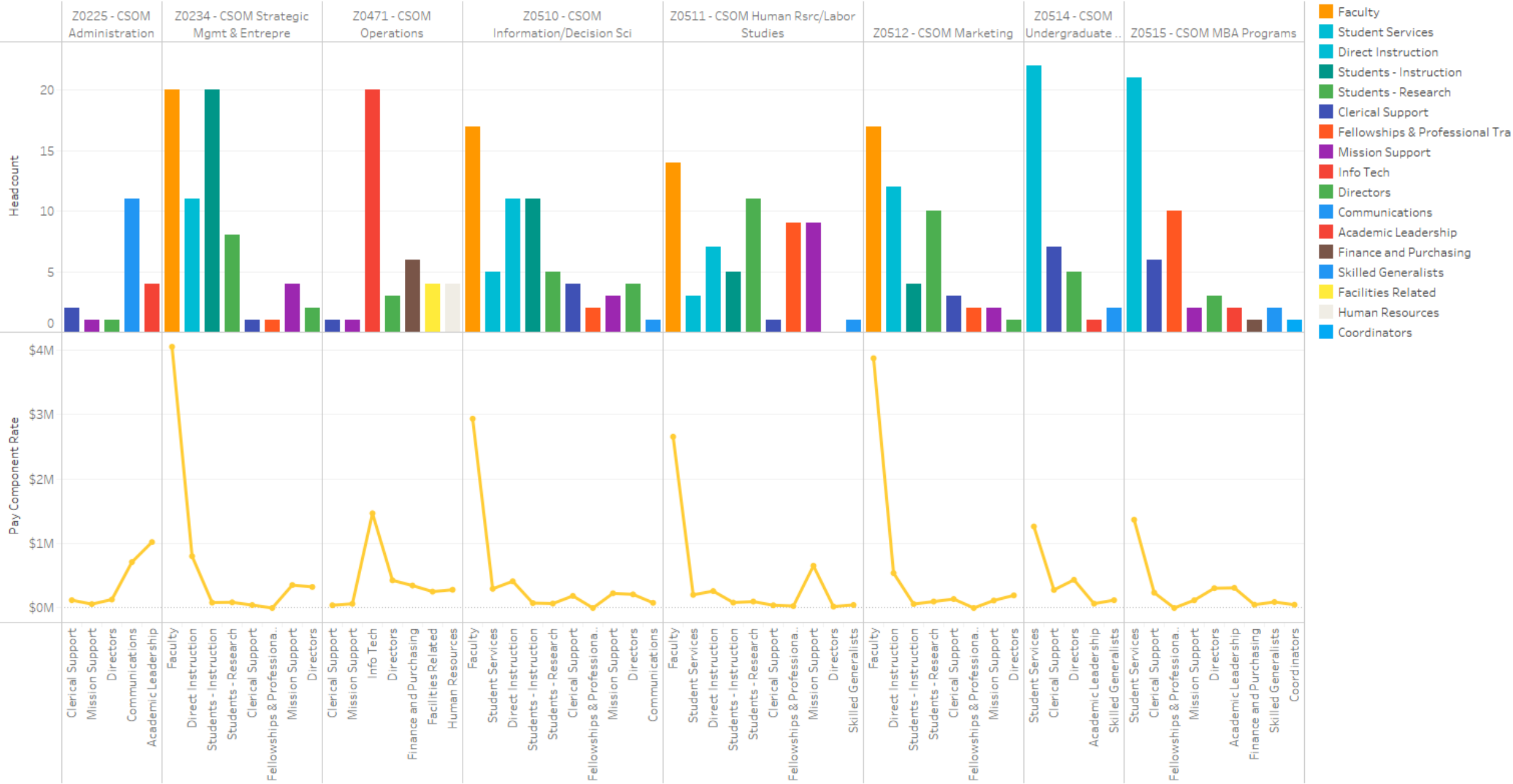
Annual Forecast - Institutional Base Salary



Pay Component Percentage - Institutional Base Salary



Annual Forecast - Institutional Base Salary

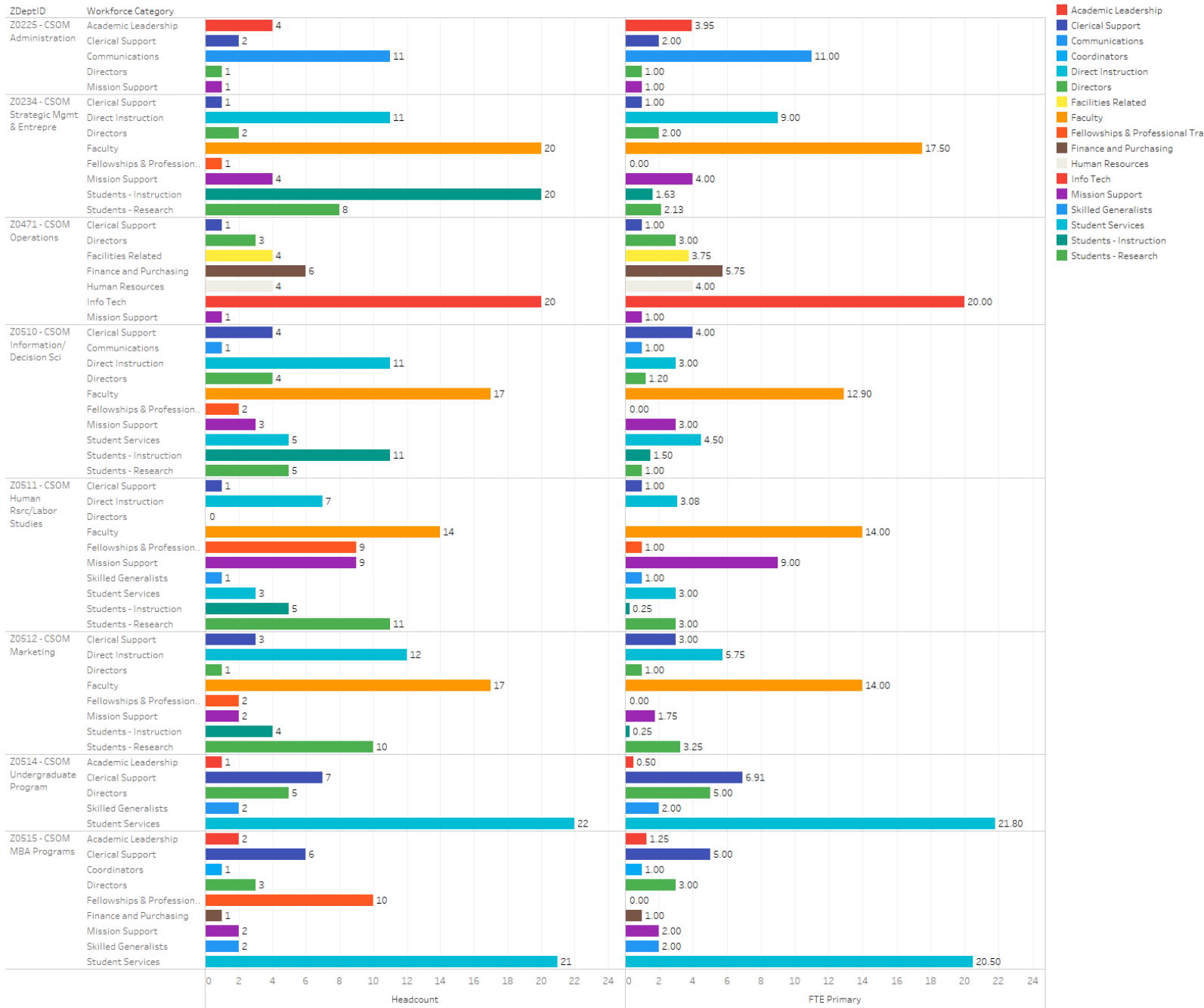


The trends of Headcount and sum of Pay Component Rate for Workforce Category broken down by ZDeptID. For pane Headcount: Color shows details about Workforce Category. The data is filtered on College/Admin Unit, Pay Component and VP (HR). The College/Admin Unit filter keeps TCSM - MGMT, CURTIS L CARLSON SCH OF. The Pay Component filter keeps 7 of 7 members. The VP (HR) filter keeps 23 of 23 members. The view is filtered on Workforce Category, Workforce Categories and ZDeptID. The Workforce Category filter keeps 31 of 31 members. The Workforce Categories filter keeps 29 members. The ZDeptID filter keeps 8 of 412 members.

Pay Component Detail Report

The Pay Component Rate breakdown by Workforce Category and FTE (Full-time Equivalent) position type is as follows:

Employee Headcount and FTE by Workforce Category



Headcount and sum of FTE Primary for each Workforce Category broken down by ZDeptID. Color shows details about Workforce Category. The data is filtered on College/Admin Unit, Pay Component and VP (HR). The College/Admin Unit filter keeps TCSM - MGMT, CURTIS L CARLSON SCH OF. The Pay Component filter keeps 7 of 7 members. The VP (HR) filter keeps 23 of 23 members. The view is filtered on Workforce Categories, Workforce Category and ZDeptID. The Workforce Categories filter keeps 29 members. The Workforce Category filter keeps 31 of 31 members. The ZDeptID filter keeps 8 of 412 members.