

THE PLAZA HOTEL

Outlet wise revenue comparative Statement from (April & March FY 2017-18 & 2018-19)

Particulars	Room Revenue - 2017-18	Room Revenue - 2018-19	Coffee Shop - 2017-18	Coffee Shop - 2018-19	Banquets - 2017-18	Banquets - 2018-19	Room Service - 2017-18	Room Service - 2018-19	Laundry - 2017-18	Laundry - 2018-19	Mis Income - 2017-18	Mis Income - 2018-19	Total - 2017-18	Total - 2018-19
<i>April</i>	32.54	32.33	15.61	15.33	26.7	29.68	3.02	3.43	0.75	1.02	0.68	0.69	79.3	82.48
<i>May</i>	37.41	26.23	15.14	12.77	26.63	23.46	3.4	3.16	0.91	1.36	0.98	0.95	84.47	67.93
<i>June</i>	35.3	28.41	14.94	15.25	36.02	39.49	3.16	3.45	1.05	1.16	0.75	0.44	91.22	88.2
<i>July</i>	34.04	30.97	14.41	16.9	38.29	32.71	2.85	4.07	0.98	1.23	1.36	0.42	91.93	86.3
<i>August</i>	37.38	35.59	15.6	16.21	34.77	50.34	2.98	3.93	1.25	1.19	1.21	1.71	93.19	108.97
<i>September</i>	30.15	29.86	14.06	14.65	23.04	35.71	3.82	4.07	0.88	1.08	0.75	0.84	72.7	86.21
<i>October</i>	41.51	41.68	14.38	17.37	49.18	39.6	2.34	4.31	1.05	0.98	0.69	0.64	109.15	104.58
<i>November</i>	35.44	35.69	14.47	15.73	44.05	38.09	3.18	5.73	0.94	1.32	0.58	1.02	98.66	97.58
<i>December</i>	37.94	39.55	23.63	15.65	33.17	48.26	3.17	5.23	1.39	1.11	0.67	0.56	99.97	110.36
<i>January</i>	26.27	30.21	17.17	23.45	32.14	38.05	2.92	3.1	1.02	1.01	0.8	0.66	80.32	96.48
<i>February</i>	23.94	29.64	13.7	12.74	31.85	48.74	2.62	3.15	1.01	0.74	0.75	0.68	73.87	95.69
<i>March</i>	24.24	24.37	13.07	12.96	32.81	33.23	2.6	2.71	0.99	0.86	0.67	0.73	74.38	74.86
Total	396.16	384.53	186.18	189.01	408.65	457.36	36.06	46.34	12.22	13.06	9.89	9.34	1049.16	1099.64