

FINANCIAL REPORT

Total Sales
118.73M

Total Cost
101.83M

Total Profit
16.89M

Sales Count
510

YoY%
3.49

Product name

All

Year

All

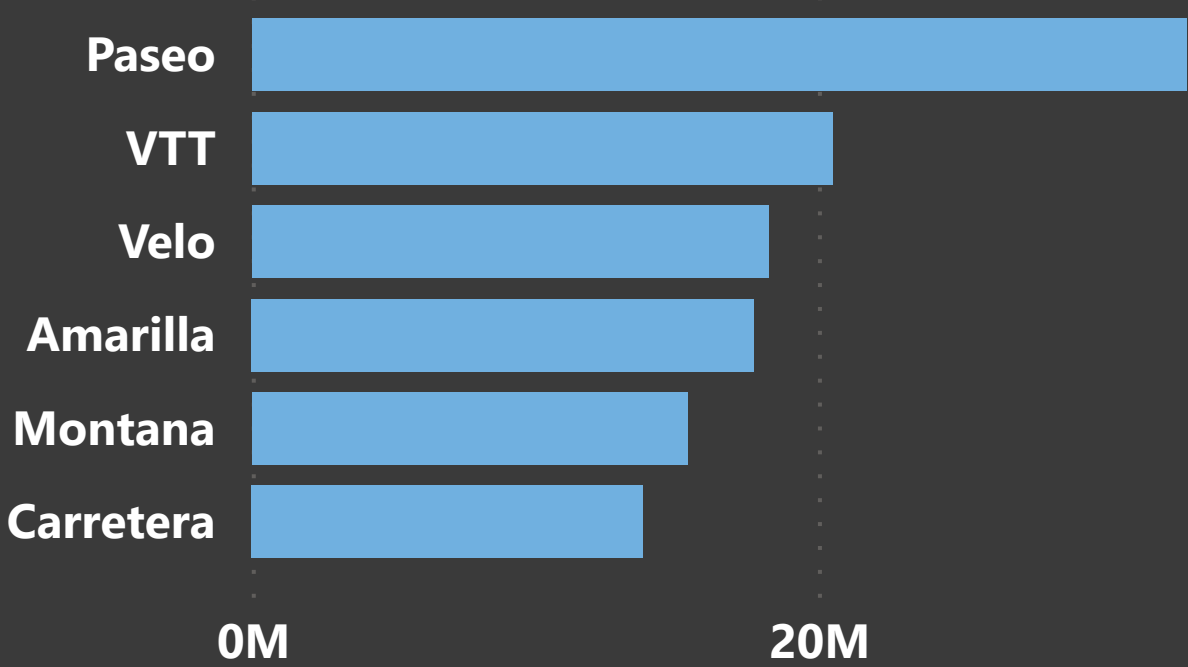
Segment

All

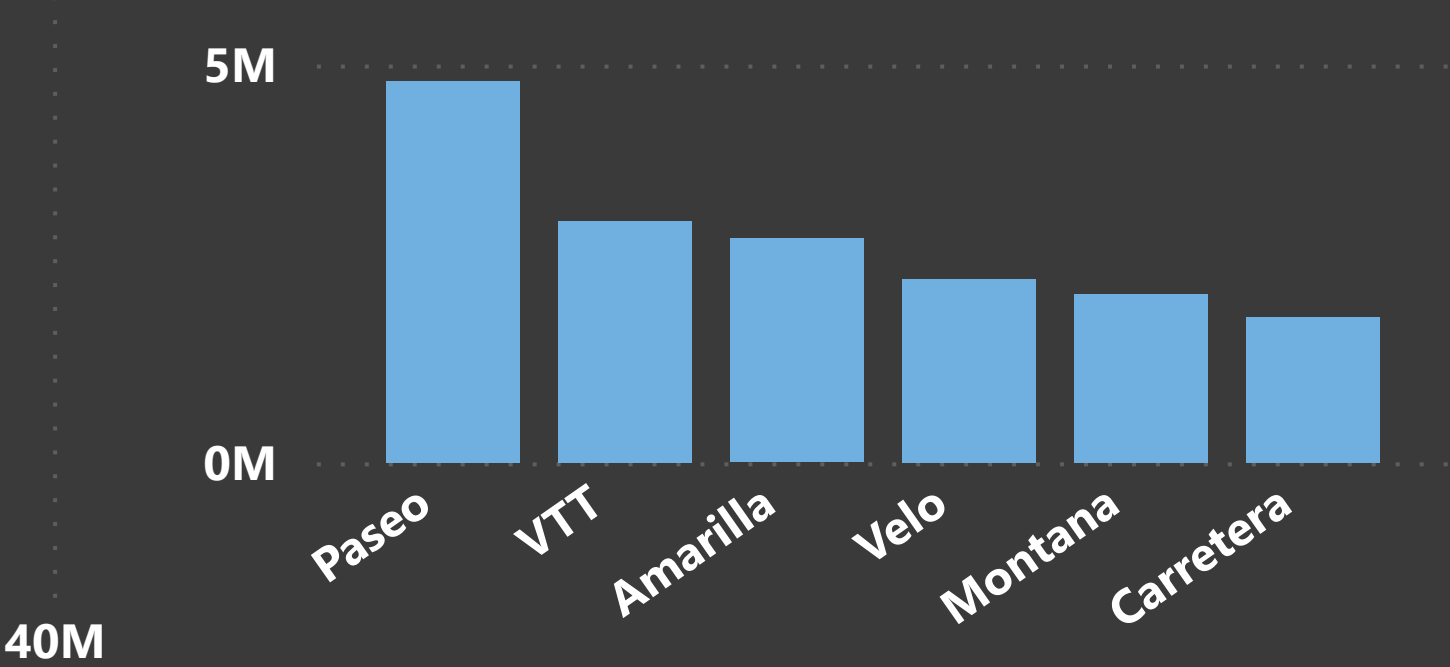
Country

All

Total Sales by Product



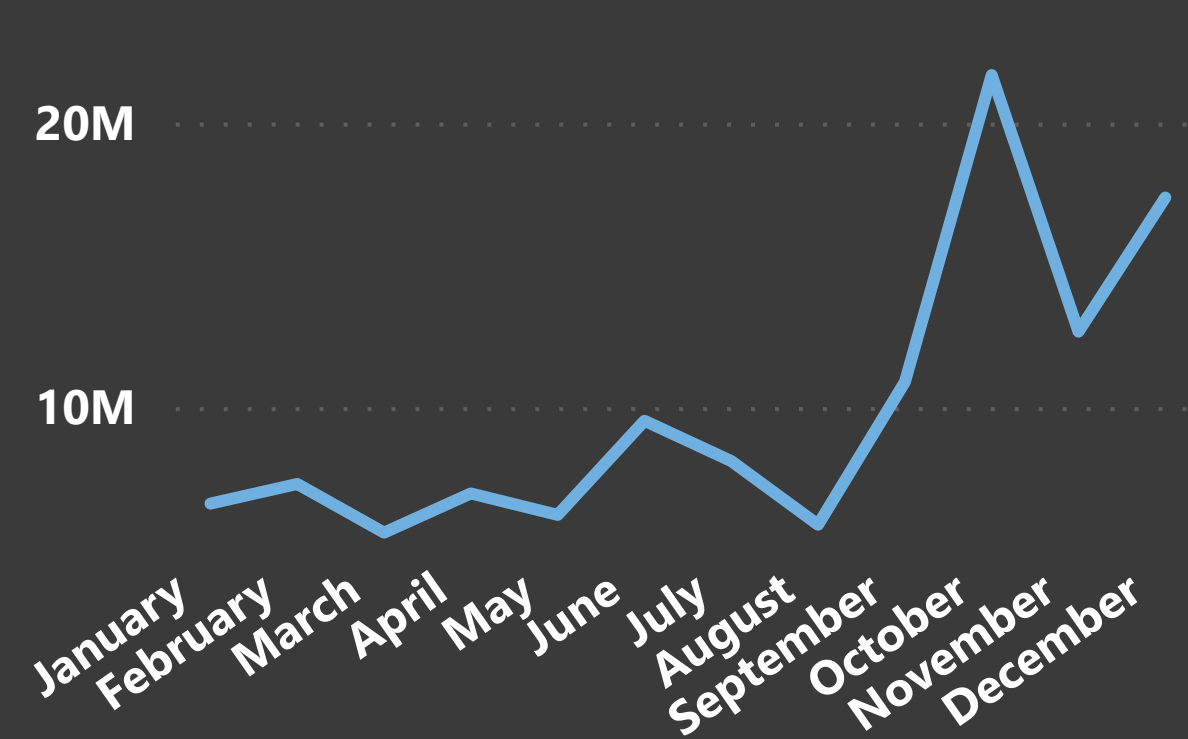
Total Profit by Product



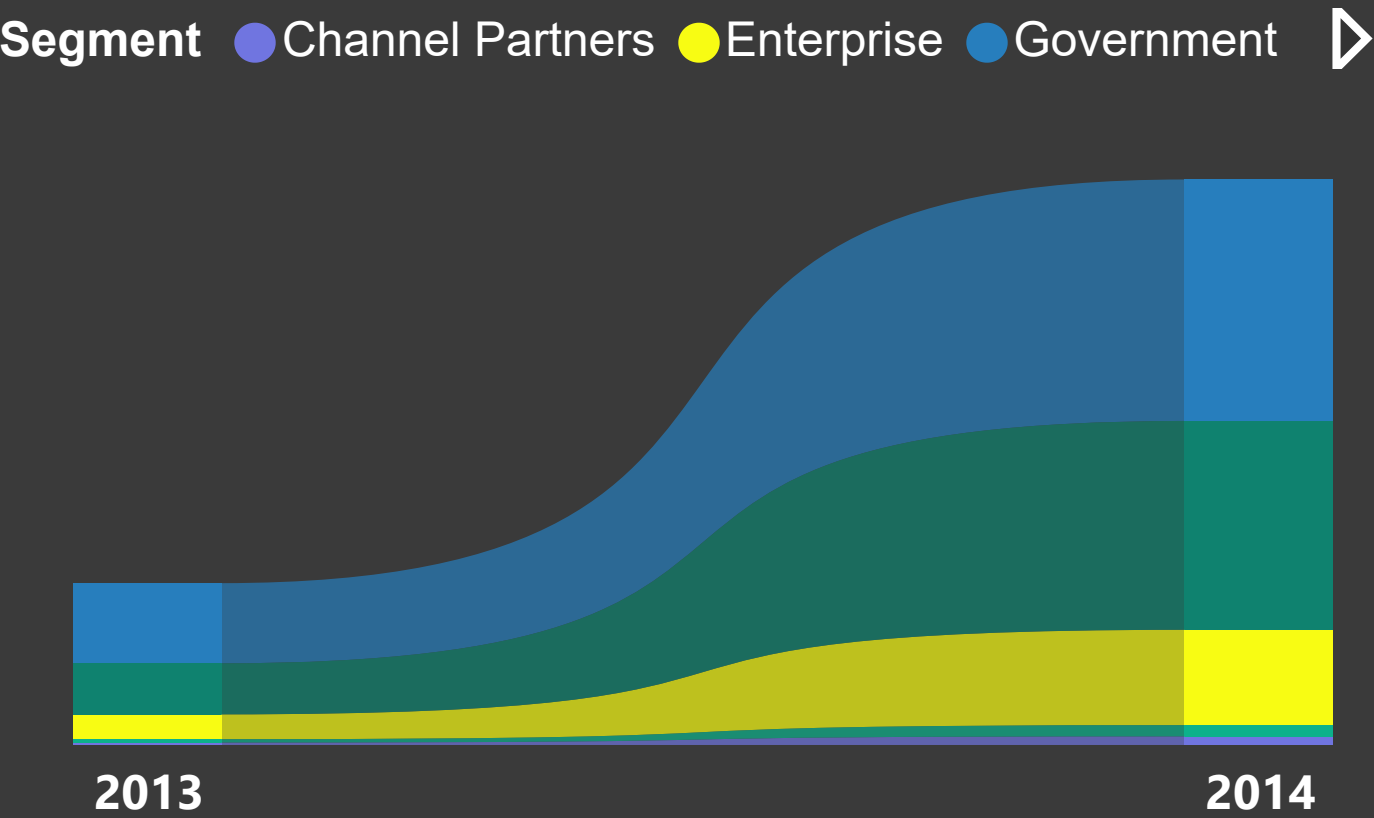
Sales versus COGS by Product

Paseo	33M	28M
VTT	21M	17M
Velo	18M	16M
Amarilla	18M	15M
Montana	15M	13M
Carretera	14M	12M

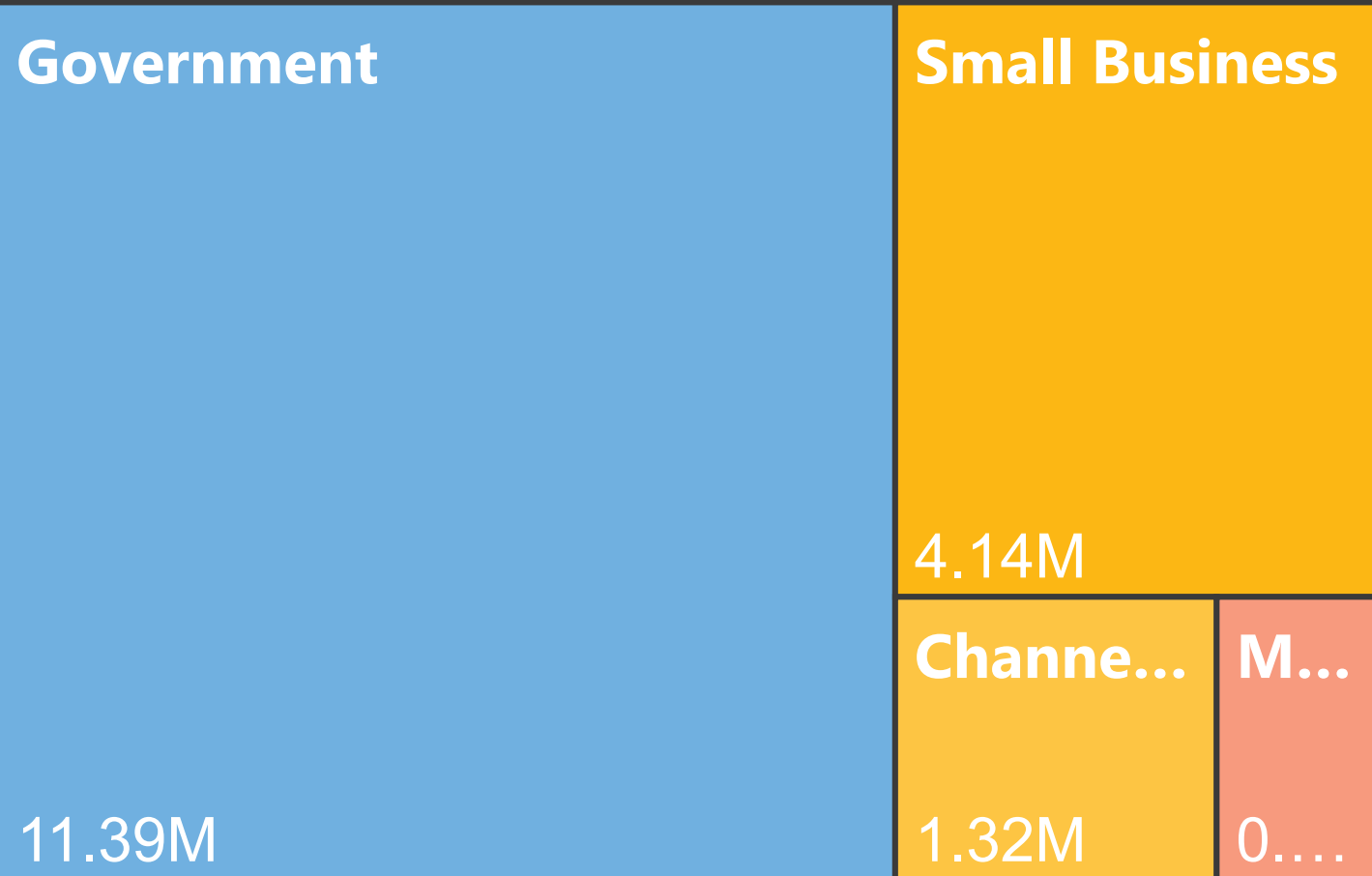
Total Sales by Month



Total Sales by Year and Segment



Total Profit by Segment



Total Sales

118.73M

Total Cost

101.83M

Total Profit

16.89M

Sales Count

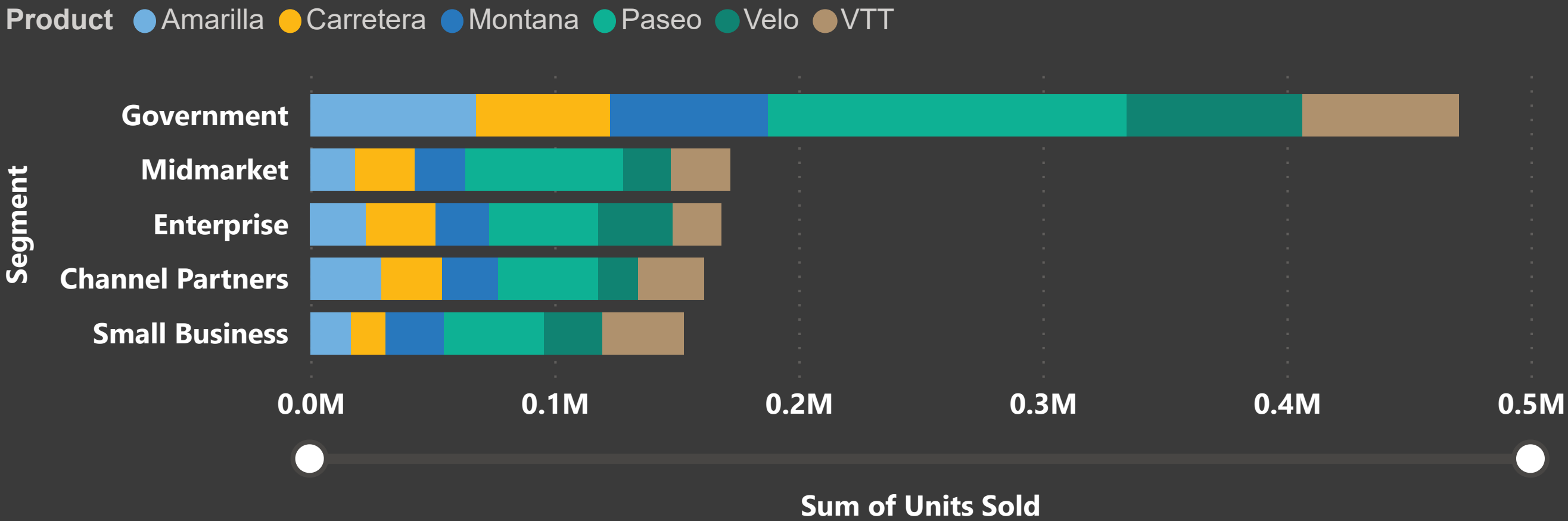
510

YoY%

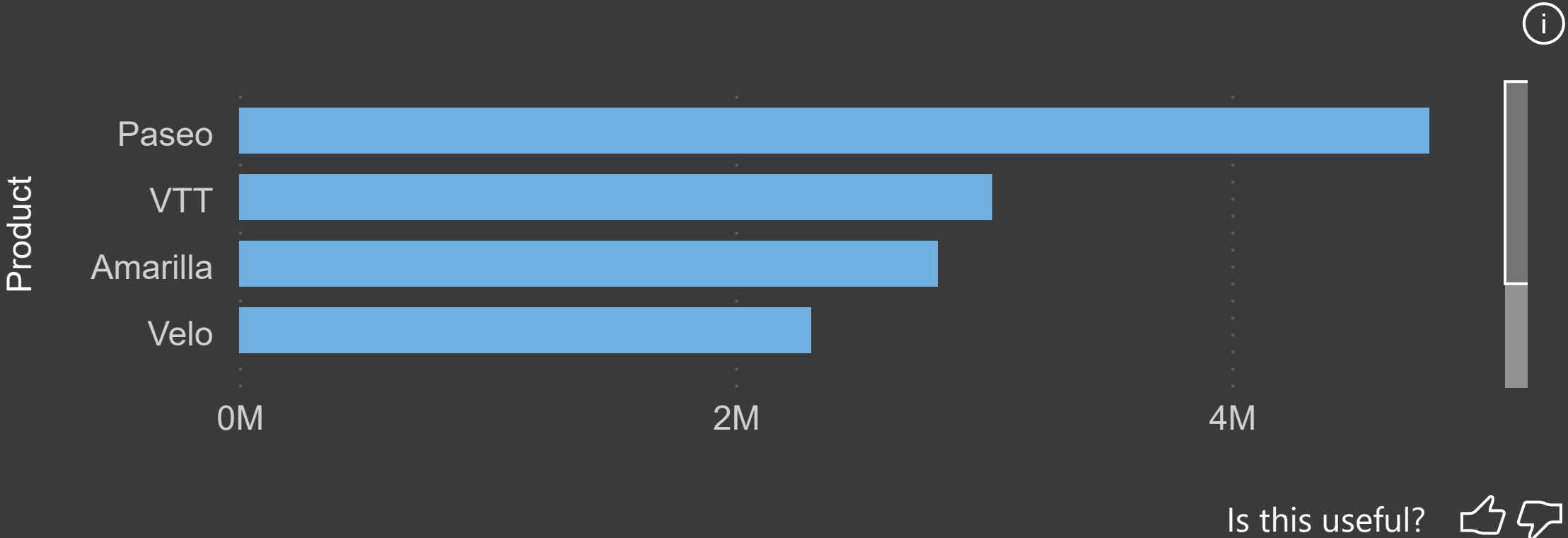
3.49

Hide Q&A

Sum of Units Sold by Segment and Product

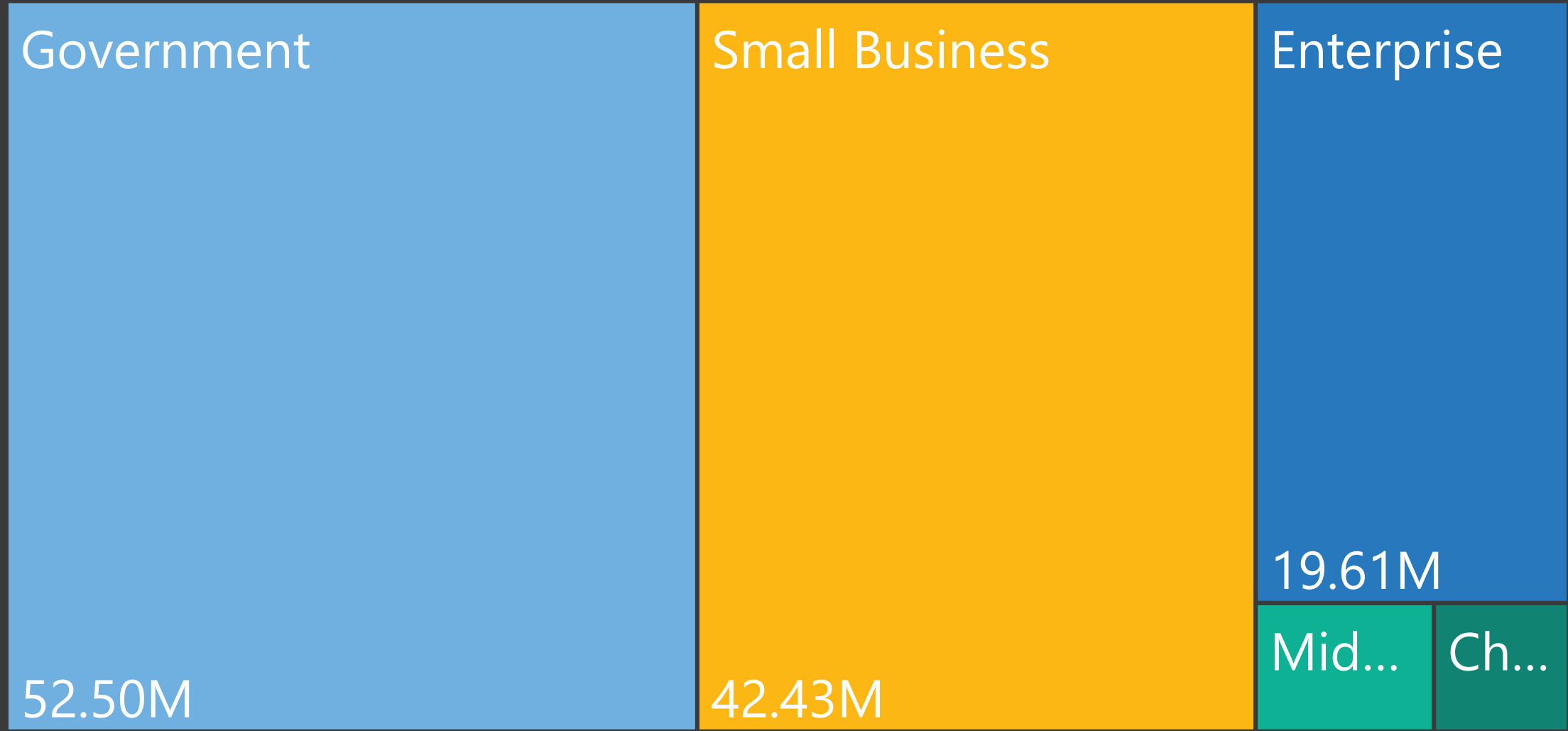


Financials product and total profit



Segment	Year	Total Sales	Total Cost	Total Profit
Government	2014	39,418,575.39	30,917,047.50	
Small Business	2014	34,092,244.50	30,693,000.00	
Government	2013	13,085,685.28	10,199,040.00	
Channel Partners	2014	1,402,503.36	375,589.50	
Small Business	2013	8,335,674.00	7,591,750.00	
Midmarket	2014	1,835,639.63	1,327,300.00	
Channel Partners	2013	398,090.28	108,201.00	
Total		118,726,350.26	101,832,648.00	16,893,702.26

Total Sales by Segment





Amarilla

Product	Year	Month	Total Sales	Total Cost	Total Cost
Amarilla	2013	September	134,509.91	121,923.00	
Amarilla	2013	September	23,629.32	5,967.00	
Amarilla	2013	September	115,552.50	119,280.00	
Amarilla	2013	October	140,037.24	115,505.00	
Amarilla	2013	October	1,027,000.40	777,870.00	
Amarilla	2013	October	1,347,436.09	1,060,870.00	
Amarilla	2013	November	57,756.60	44,180.00	
Amarilla	2013	November	4,766.85	3,210.00	
Amarilla	2013	November	13,240.50	9,700.00	
Amarilla	2013	December	39,273.60	11,355.00	
Amarilla	2013	December	597,408.00	462,280.00	
Amarilla	2013	December	18,521.52	5,043.00	
Amarilla	2014	January	644,456.20	674,650.00	
Amarilla	2014	January	233,531.25	238,500.00	
Amarilla	2014	February	788,760.00	652,600.00	
Amarilla	2014	February	626,640.00	484,900.00	
Amarilla	2014	February	448,875.00	351,000.00	
Amarilla	2014	February	962,500.00	715,000.00	
Amarilla	2014	March	1,668,339.00	1,589,000.00	
Amarilla	2014	March	300,840.00	340,000.00	
Total			118,726,350.26	101,832,648.00	

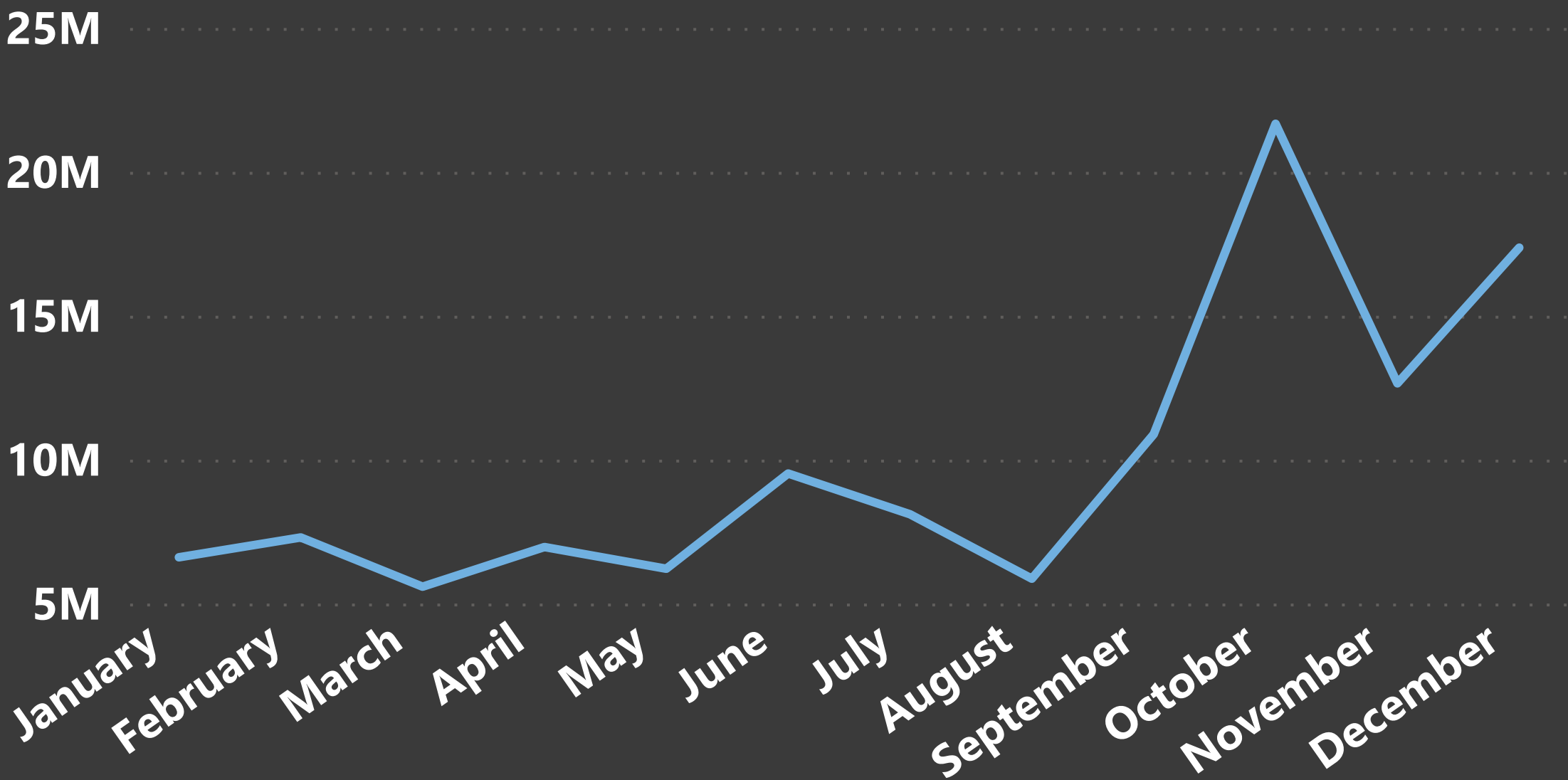
Ask a question about your data

Try one of these to get started

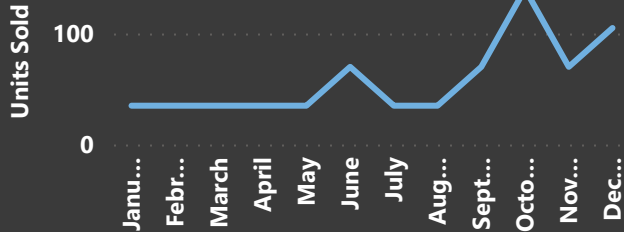
top financials
countries by total
cost

top financials
countries by total
sales

Total Sales by Month



Units Sold by Month



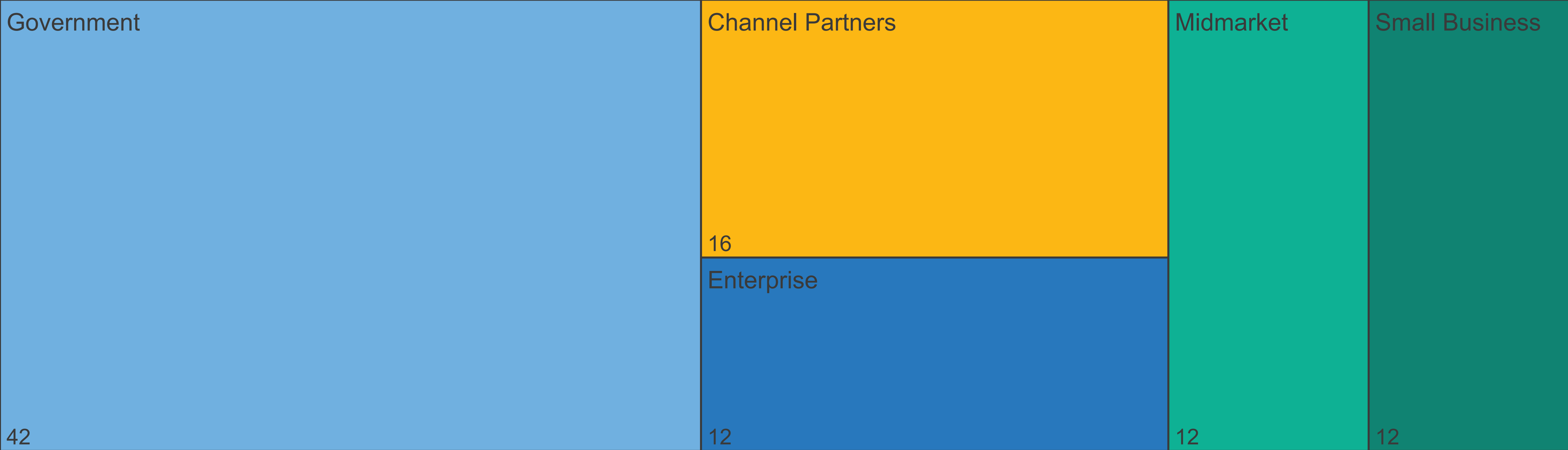


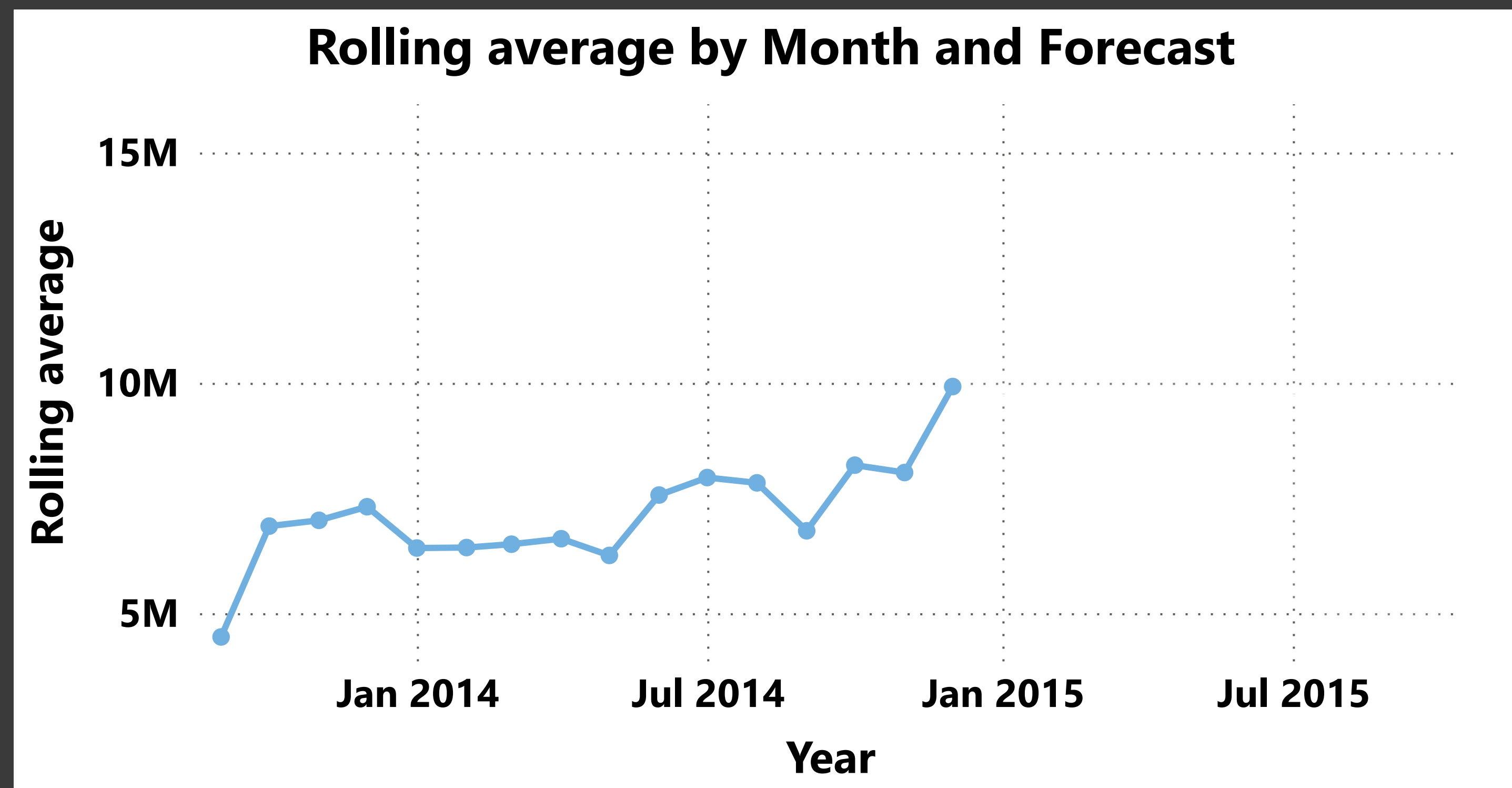
Total Sales by Product



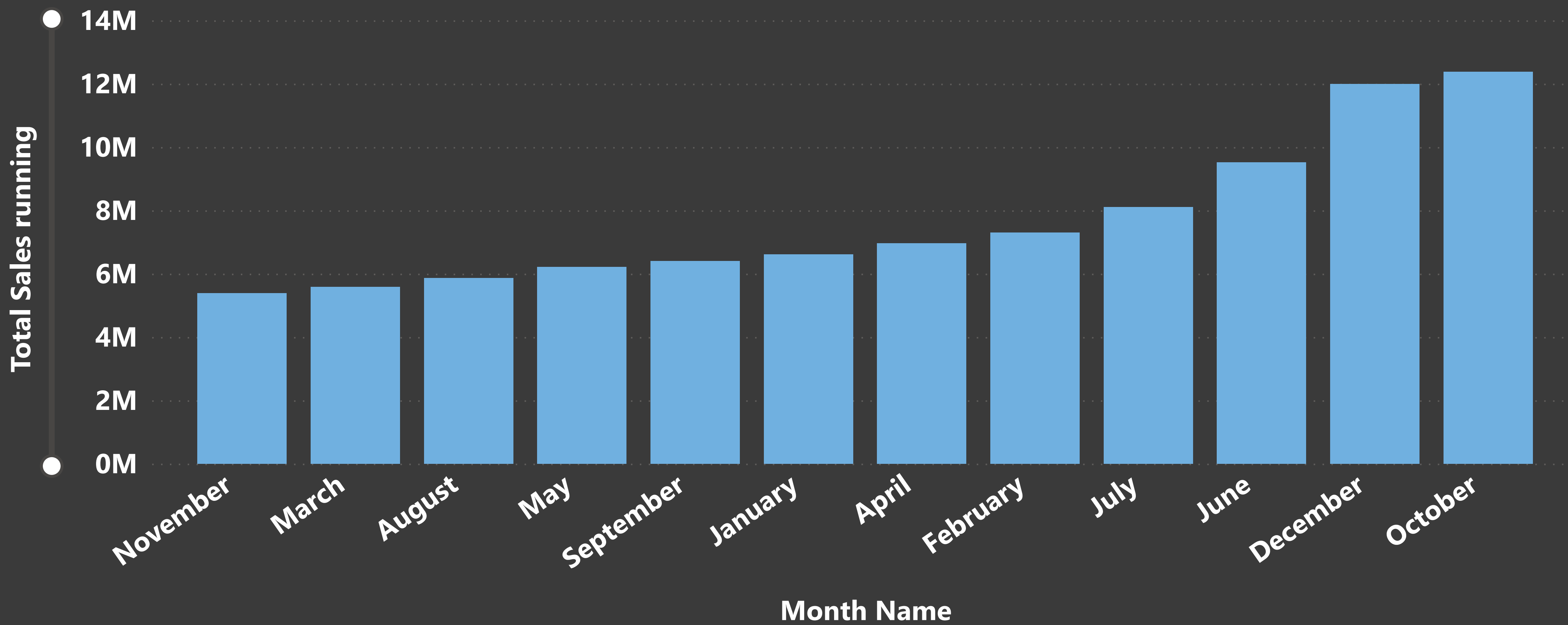
Product	Total Sales
▼	
Amarilla	17,747,116.06
Total	17,747,116.06

Total Orders by Segment





Total Sales running by Month Name



Total Sales by Country

Country

United States of America

Canada

France

Germany

Mexico

0M

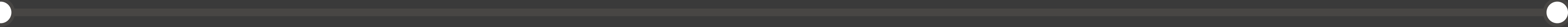
5M

10M

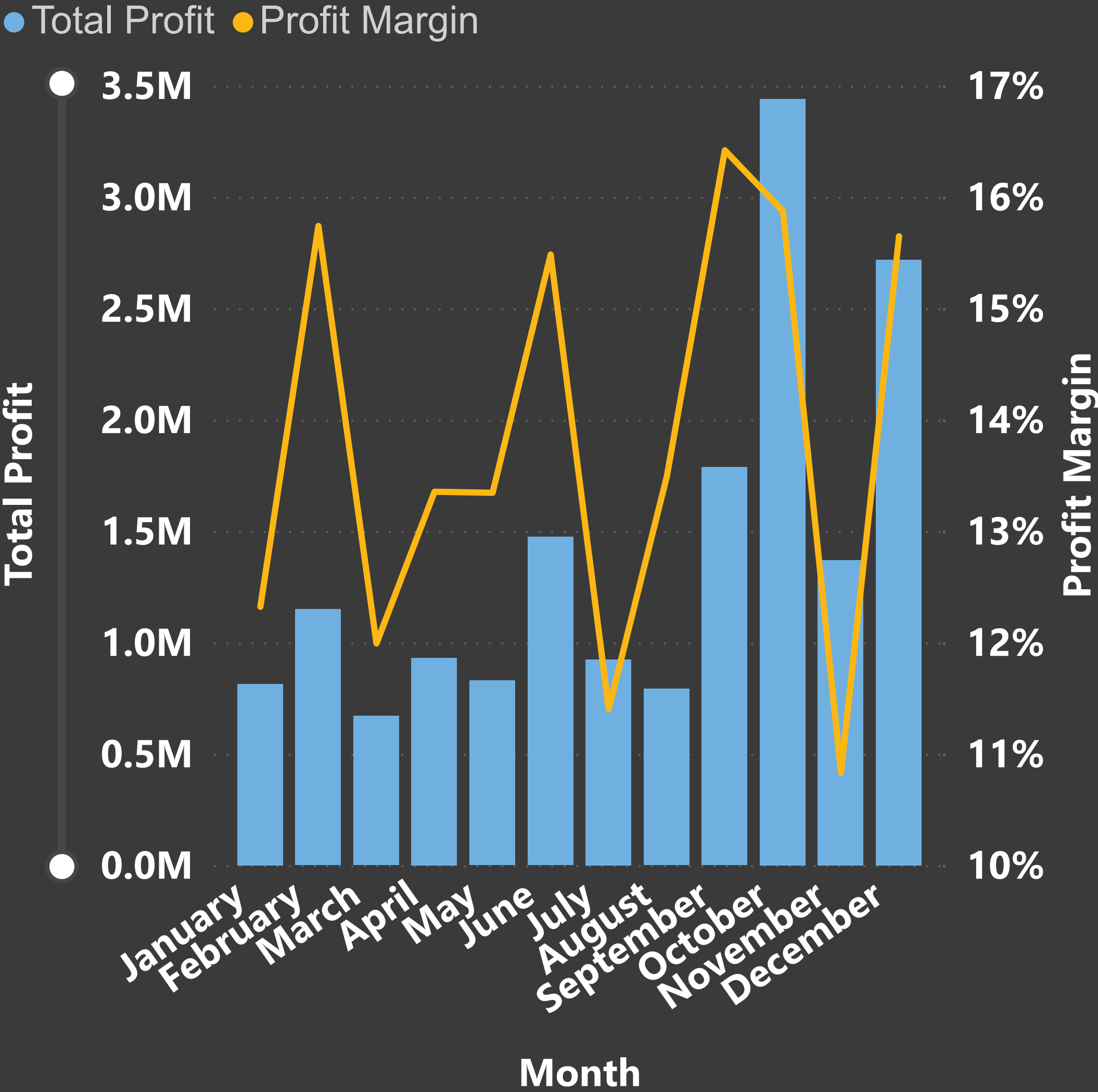
15M

20M

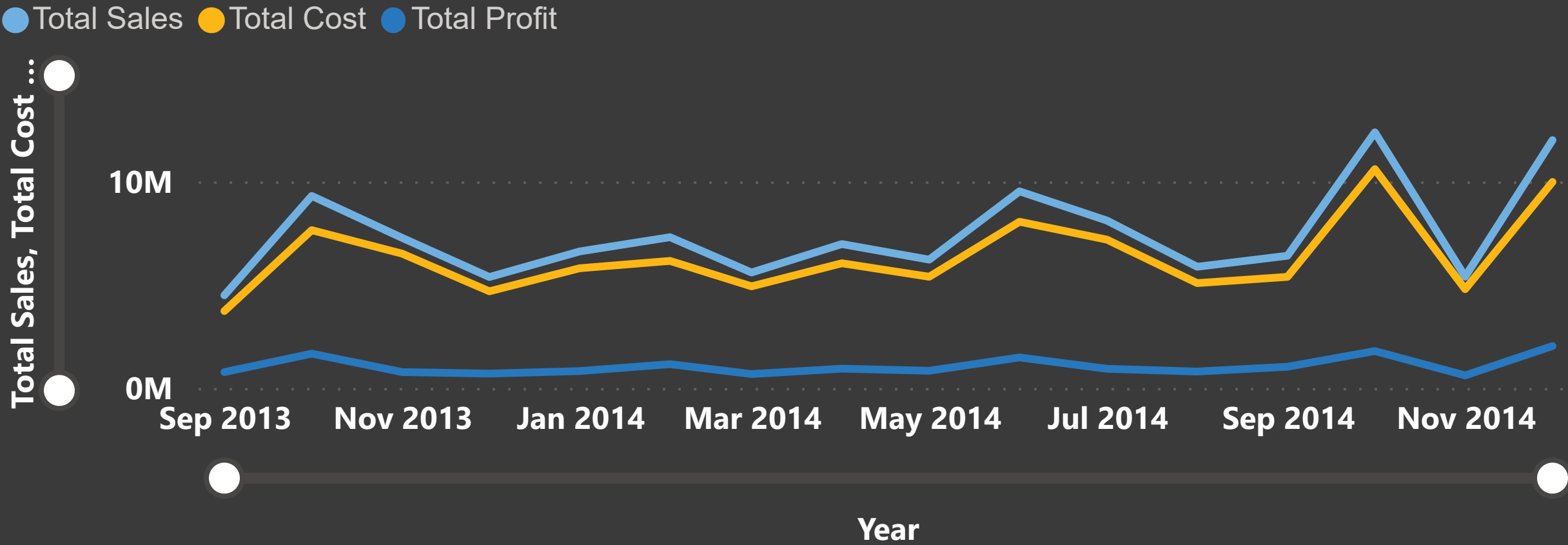
Total Sales



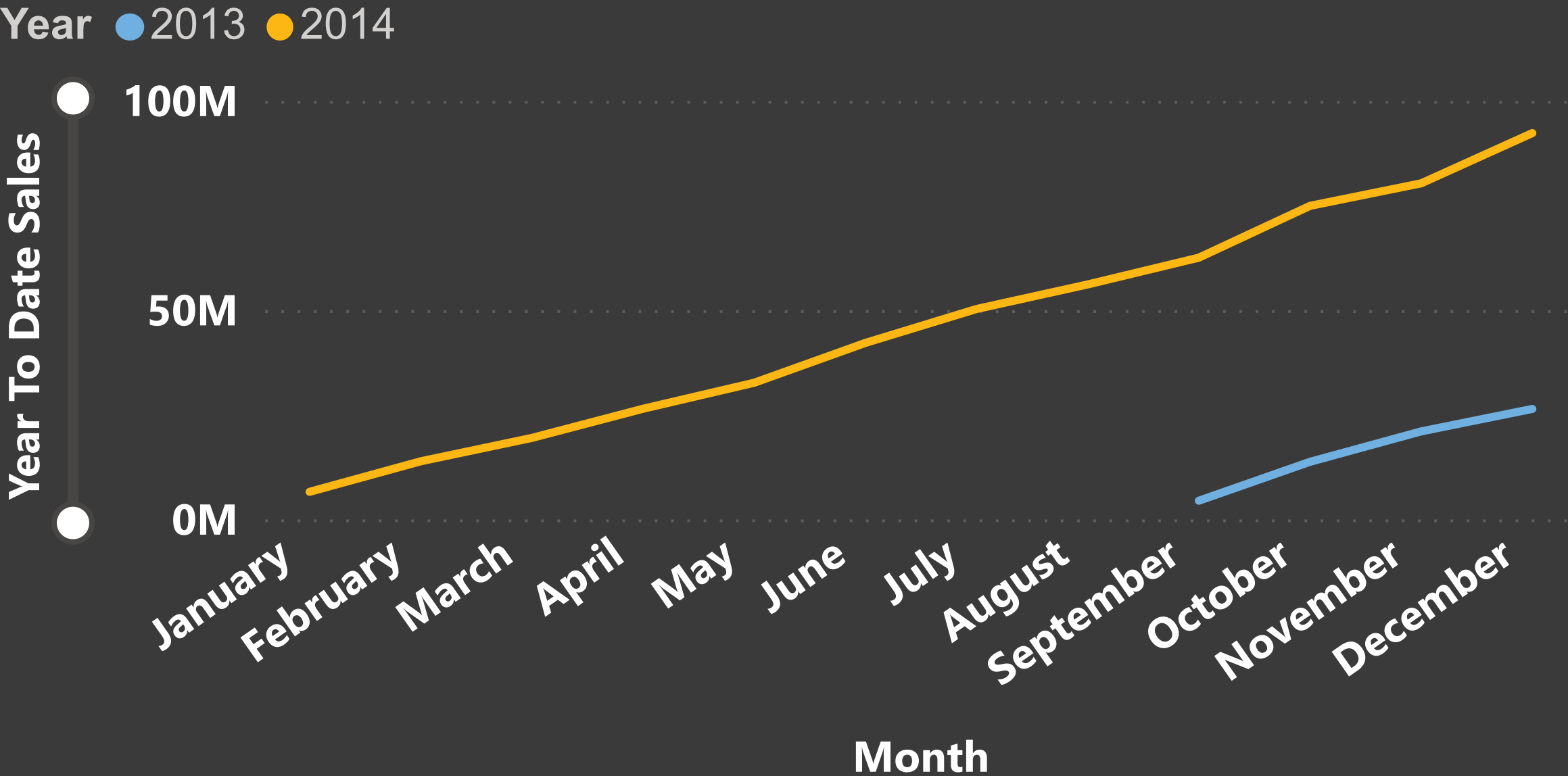
Total Profit and Profit Margin by Month



Total Sales, Total Cost and Total Profit by Year, Quarter and Month



Year To Date Sales by Month and Year



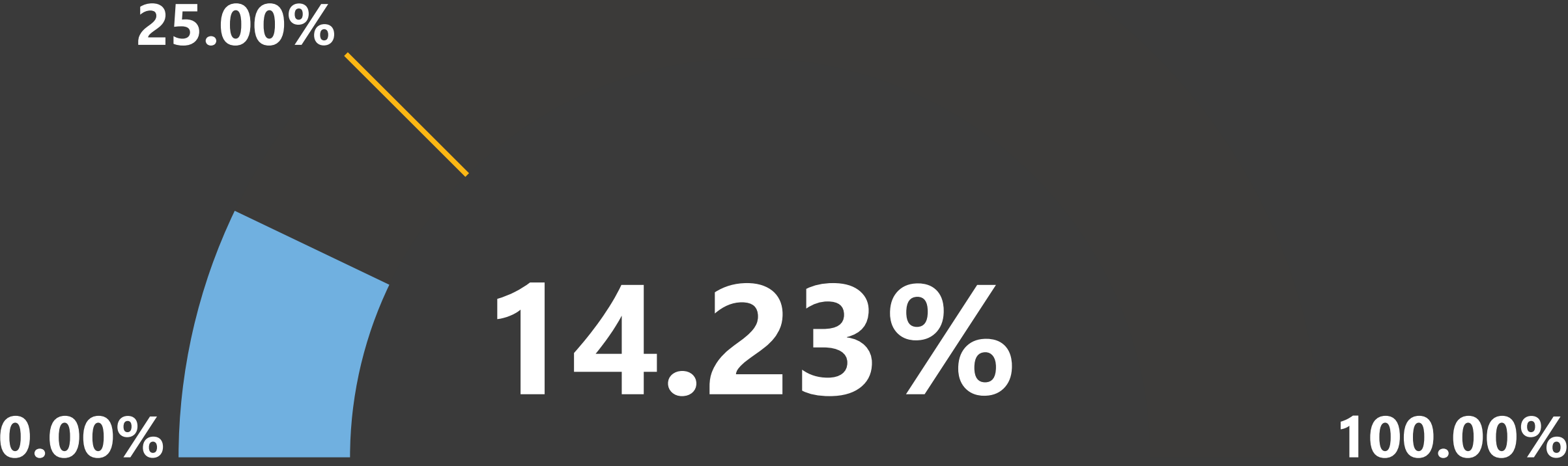
Total Sales vs Target Sales amount by Year



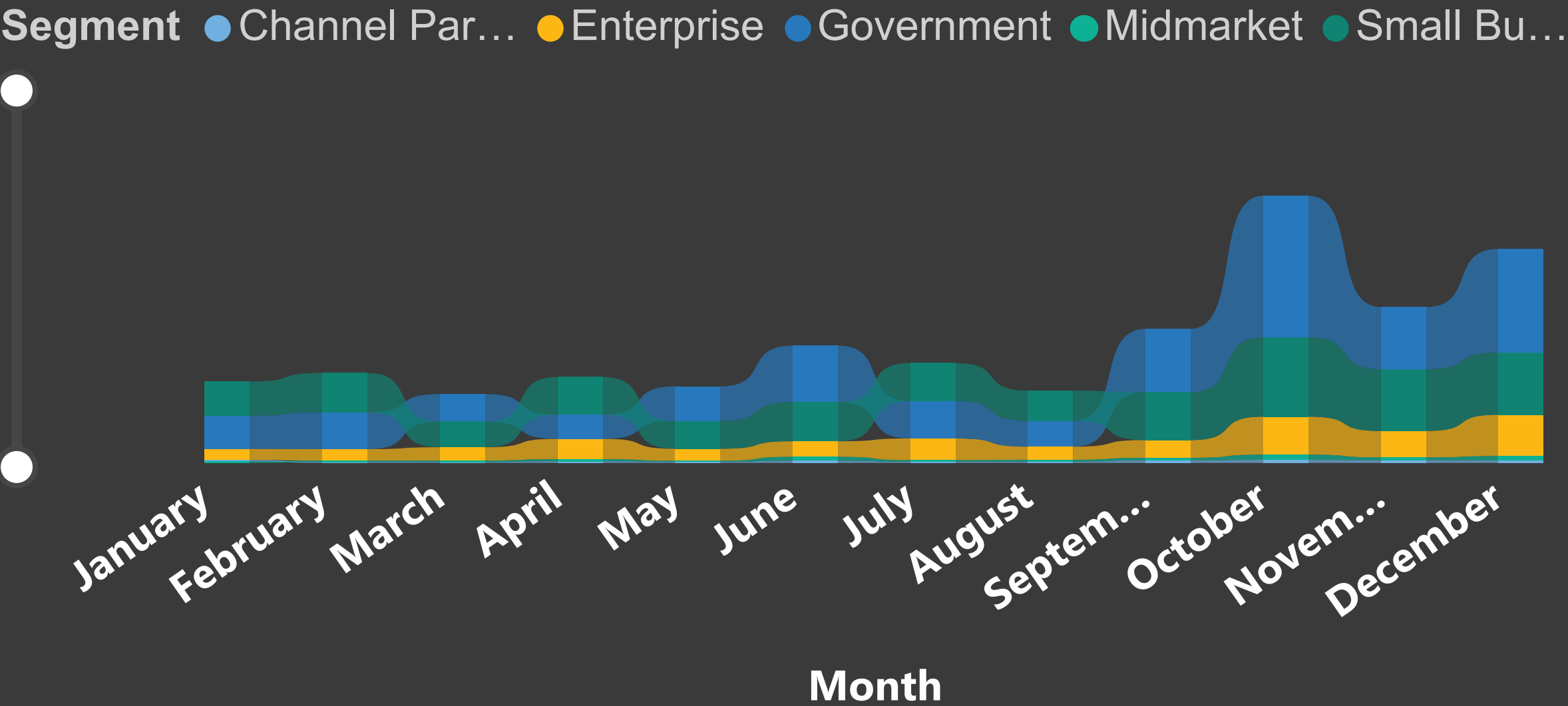
Total Cost vs Target COGS by Year



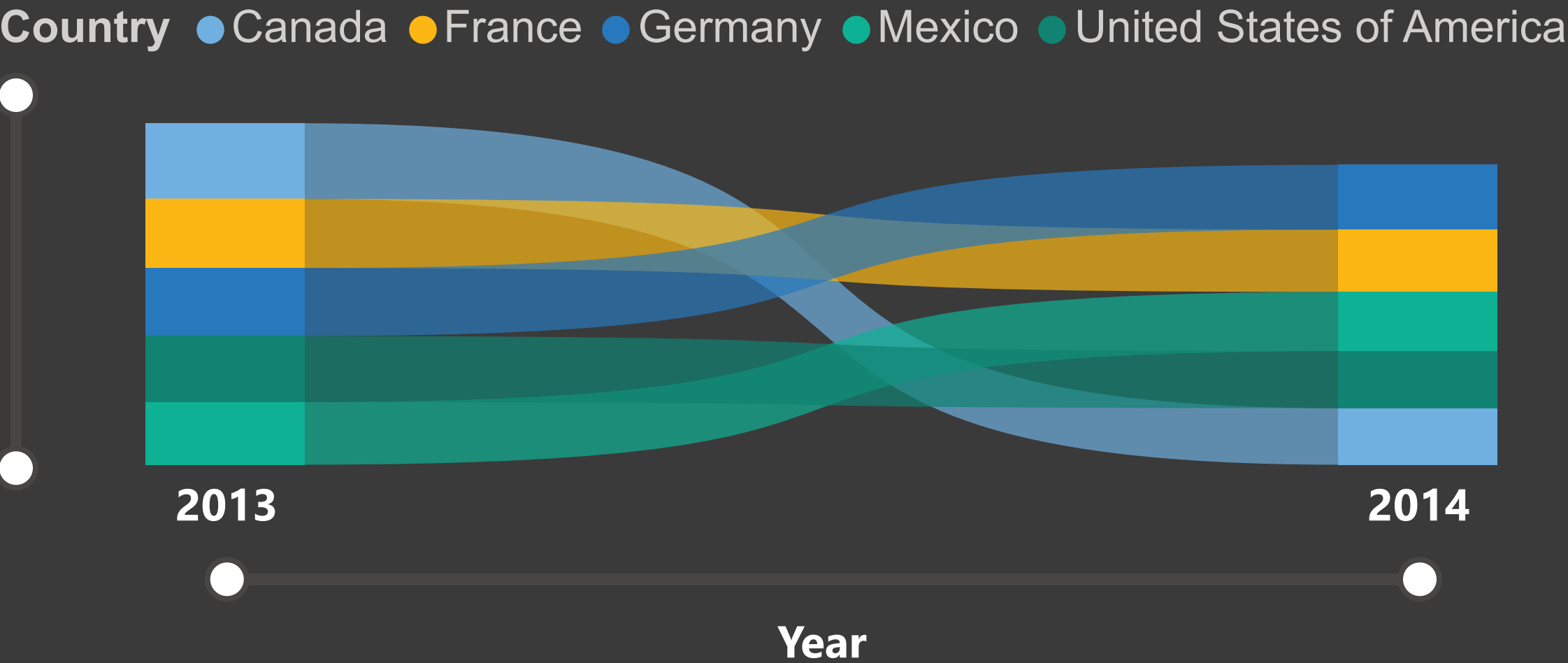
Profit Margin vs Target profit Margin



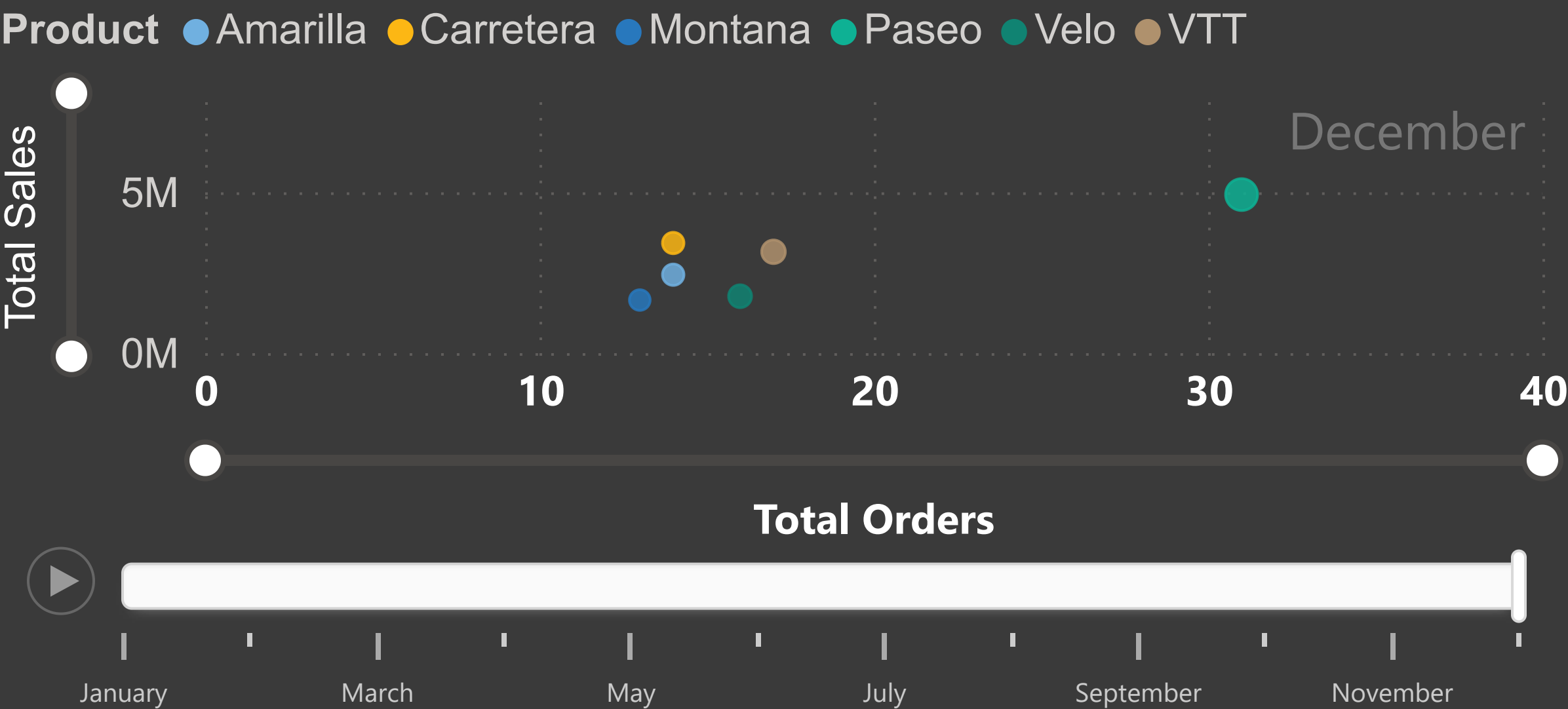
Total Sales by Month and Segment



Government Profit Ratio by Year and Country



Total Orders, Total Sales and Sales Count by Product and Month



Top 3 Sales Products by month

