

No: SLT/NKC/CTP1&2/PLNG/CSCH/2015/4459

Date: 12.10.2015

The Engineer

M/s N K Consortium
 4th Floor, Pragati Maidan,
 Metro Station Building Complex,
 New Delhi-110001

Kind Attn: **Mr. R. Fujiwara (Project Director)**



Sub: Design and Construction of Combined Package CTP-1 & CTP-2 for Rewari – Iqbalgarh section of Western Dedicated Freight Corridor (CA No. HQ/EN/PWC/Phase-I/PKG-1&2/D&B/1/Sojitz-L&T) –**Programme Update as on 31.08.2015**

Ref: 1. Clause 12.6 (Appendix 5) of ER
 2. Notice under Clause 12.6 (Appendix 5) of ER, Clause 8.4 and 20.1 of GCC

Sir,

In reference to Clause 12.6 (Appendix 5) of ER, we are submitting the updated Contractual Construction Programme (CCP) as on 31.08.2015.

The summary details of the updated CCP are as follows:

Sr. No.	Activity	Baseline Date (BL)	Dates as per Update as on 30.06.15	Delay wrt. BL & Update on 30.06.15	Remarks
1	Complete Civil and Track skeleton Works "Dabla - Rewari" (MS - 1)	05-Aug-15	17-Feb-17	-562	The Contractor could not commence and progress the work as per the CCP due various delays stated in covering letter.
2	Completion of Civil and Track works for Commencement of Testing of Prototype Loco Dabla - Rewari (MS-2)	31-Mar-16	04-Nov-17	-583	
3	Completion of Track Skelton for entire Package (MS 3) for temporary use by the Employer	06-Feb-17	31-Aug-18	-571	
4	Completion of all Civil and Track works for commencement of ITC (MS 4)	01-Jun-17	24-Dec-18	-571	
5	Complete all works by Contractor and Taking Over of works by Employer (MS 5)	24-Aug-17	17-Mar-19	-570	

It is pertinent to mention that vide letter NK/C/1509-130 dated 21.09.2015 the Engineer's determination of Extension of Time for completion MS 1 (as on 31.1.2015) has been issued.



A Sojitz - Larsen & Toubro Consortium

SOJITZ - L&T Consortium
Western Dedicated Freight Corridor
Civil Track Package - 1 & 2
c/o Larsen & Toubro Limited
4th Floor, SDC Monarch, Plot No. D-236
Amrapali Marg, Jaipur - 302 021, Rajasthan, INDIA.

As per the said determination, we are entitled for Extension of time for completion of MS 1 up to 03.06.2016

The revalidation of MS 1 as above has a similar ripple effect on the completion dates of other milestones.

Besides the above following delay events were prevailing in the period for which this submission is relevant:

1. Delay caused to approval of Contractor's design, drawings and documents.
2. Delay in commencement of RUB, MJB and other structures
3. Delay in handing over of encumbrance free land
4. Delay in shifting of utilities (CTP1)
5. Other delays beyond control of the contractor
6. Delay caused to MS 1 had delayed track linking works of MS 3 and other milestones.

The impact of above delay event is that time for completion of all milestones requires further extension, beyond that claimed earlier..

The delay in completion of the Contract is due to events not attributable to the Contractor and hence the Contractor is entitled to EOT and cost as per terms of the Contract. The particulars to this effect would be submitted in due course of time for the Engineers determination and validation of Contract.

It may please be appreciated that many of the delay events cited above are not concluded even on this date and hence this submission is of Interim nature. Contractor reserves its right in this regard.

Thanking You,
For **SOJITZ - L&T CONSORTIUM**


V. N. Gokhale
Authorized Signatory

Copy:

The CPM, DFCCIL, Gr. Floor, Manglam Metropolis Tower, Jaipur
The CPM, DFCCIL, 42 A/3, Civil lines, Ajmer.
The Project Manager/CRE, NKC, B-209, Vaishali Nagar, Jaipur.

Encl:

Annexure 1 – Narrative statement for Programme Updation as on 31.08.2015
Annexure 2 – Updated Contractual Construction Programme as of 31.08.2015

SOJITZ- L&T CONSORTIUM
CIVIL, BUILDINGS AND TRACK WORKS COMBINED
PACKAGE- 1 & 2 FOR REWARI – IQBALGARH SECTION OF
WESTERN DEDICATED FREIGHT CORRIDOR

NARRATIVE STATEMENT FOR UPDATION OF
CONTRACTUAL CONSTRUCTION PROGRAMME
AS ON 31.08.2015

Date: 12.10.2015

ANNEXURE 01

NARRATIVE STATEMENT FOR UPDATION OF CONTRACTUAL CONSTRUCTION PROGRAMME AS ON 31.08.2015

(ATTACHMENT TO LETTER NO SLT/NKC/CTP1&2/PLNG/CSCH/2015/4459)

1. Considerations for update of Contractual Construction Programme

- ❖ Programme is updated by critical path method (CPM) technique using Primavera (P6).
- ❖ Data Date/Update Date – 31.08.2015
- ❖ Consent to Contractor's submittals made up-to 31.08.2015 would be given by 21.09.2015
- ❖ Encumbrance free land would be handed over to the Contractor by 03.09.2015
- ❖ Notice to proceed for contract packages 4&5 would be given by the Employer by 01.09.2015
- ❖ Marwar Sleeper approval for production of sleepers by RDSO is reckoned on 30.11.2015
- ❖ There will not be any disruption of the works due to hindrances
- ❖ There will not be any further disruption due to chartered and unchartered utilities. The removal of which is held due to reasons beyond the control of the Contractor

2. Summary of CCP Update as on 31.08.2015

Sr. No.	Activity	Baseline Date (BL)	Dates as per Update as on 31.08.15	Delay wrt. BL & Update as on 31.08.15	Remarks
1	Completion of Technical Design	30-Apr-14	11-Dec-15	-590	Delayed due to delay in approval of Contractor's design, drawings and submittals.
2	Notice to Proceed contract packages 4 & 5	27-Feb-14	01-Sep-15	-551	Employer's scope.
3	Complete Civil and Track skeleton Works "Dabla - Rewari" (MS - 1)	05-Aug-15	17-Feb-17	-562	The contractor could not commence and progress the work as per the CCP due various delays stated in covering letter.
4	Completion of Civil and Track works for Commencement of Testing of Prototype Loco Dabla - Rewari (MS-2)	31-Mar-16	04-Nov-17	-583	
5	Completion of Track Skelton for entire Package (MS 3) for temporary use by the Employer	06-Feb-17	31-Aug-18	-571	
6	Completion of all Civil and Track works for commencement of ITC (MS 4)	01-Jun-17	24-Dec-18	-571	
7	Complete all works by Contractor and Taking Over of works by Employer (MS 5)	24-Aug-17	17-Mar-19	-570	

3. Summary of Land handing over as on 31.08.2015

Sr. No.	Activity	Baseline Start	Baseline Finish	Actual Start Date	Actual/ Exp. Finish Date	% of Encumbrance Free Land Handed Over
Section A (Rewari - Reengus)						
1	Bhagega to Dabla	18-Nov-13	02-Dec-13	28-Sep-13	1-Sep-15	86%
2	Dabla to Ateli	25-Nov-13	09-Dec-13	30-Nov-13	1-Sep-15	91%
3	Ateli to Rewari	02-Dec-13	16-Dec-13	30-Nov-13	2-Sep-15	82%
4	Bhagega to Shrimodhpur	16-Dec-13	16-Dec-13	3-Feb-14	1-Sep-15	85%
5	Shrimodhpur to End of Section A	09-Dec-13	23-Dec-13	21-Dec-13	1-Sep-15	96%
Section B (Reengus-Madar)						
1	End of Package A to Pachar Malikpur	09-Dec-13	09-Dec-13	21-Dec-13	1-Sep-15	96%
2	Pachar Malikpur to Phulera	02-Dec-13	16-Dec-13	21-Dec-13	1-Sep-15	99.8%
3	Phulera to Sakun	30-Dec-13	30-Dec-13	30-Dec-13	1-Sep-15	86%
4	Sakun to Kishangarh	06-Jan-14	06-Jan-14	27-Feb-14	1-Sep-15	56%
5	Kishangarh to End of Section B	13-Feb-14	13-Feb-14	27-Feb-14	1-Sep-15	78%
Section C (Madar-Bhinwalia)						
1	Marwar to Chandawal	09-Dec-13	09-Dec-13	18-Nov-13	1-Sep-15	49%
2	Chandawal to Haripur	16-Dec-13	16-Dec-13	18-Nov-13	1-Sep-15	91%
3	Haripur to Bangur	23-Dec-13	23-Dec-13	22-Nov-13	1-Sep-15	88%
4	Bangur to Sardhana	06-Jan-14	06-Jan-14	22-Nov-13	1-Sep-15	77%
5	Sardhana to End of Section B	13-Jan-14	13-Jan-14	14-Feb-14	3-Sep-15	78%
6	Marwar to End of Section C	27-Jan-14	27-Jan-14	18-Nov-13	1-Sep-15	96%
Section D (Bhinwalia-Iqbalgarh)						
1	End of Section C to Jawali	16-Dec-13	16-Dec-13	21-Jan-14	1-Sep-15	96%
2	Jawali to Birolia	06-Jan-14	06-Jan-14	21-Jan-14	1-Sep-15	75%
3	Birolia to Keshavganj	20-Jan-14	20-Jan-14	21-Jan-14	1-Sep-15	72%
4	Keshavganj to Banas	27-Jan-14	27-Jan-14	15-Jan-14	1-Sep-15	72%
5	Banas to Swarupganj	03-Feb-14	03-Feb-14	15-Jan-14	1-Sep-15	86%
6	Swarupganj to Shriamirgarh	12-Feb-14	12-Feb-14	15-Jan-14	1-Sep-15	99%
7	Shriamirgarh to Iqbalgarh	24-Feb-14	24-Feb-14	15-Jan-14	1-Sep-15	37%

4. Summary of Major Procurement activities as on 31.08.2015

Sr. No.	Activity	Baseline start Date	Actual/ Exp. Start Date	Delay (-) in days	Remark
1	Delivery of 60 Kg IU Rails (Lots) at Bhagega	13-Jun-14	25-Mar-14	80	963 MT delivered at site. (Ahead of schedule)
2	Delivery of 60 Kg UIC Rails (1st lot) at Bhagega	2-Sep-14	30-Dec-14	-119	2543 MT delivered at site.
3	Dispatch of HH Rails (1st lot)	8-Jul-14	27-Jun-14	11	Rails dispatched on 27.06.14 (Ahead of schedule)
4	Delivery of 60 Kg HH Rails (1st lot) at Bhagega	5-Sep-14	07-Jan-15	-124	27357 MT delivered. Delayed due to non-availability of Bhagega rail Connectivity. Bhagega rail connectivity could not be established due to EC for Earthwork, non-construction of RUB by IR and delay in RDSO approval for production of sleepers.
5	Delivery of ERC Clips	11-Dec-14	29-Jan-15	-49	30,000 No's delivered at site
6	Delivery of GRSP	11-Dec-14	15-Dec-14	-4	450,000 No's delivered
7	Delivery of NTC	2-Dec-14	31-Dec-14	-29	Delivered at site
8	Delivery of Tampers & DTS	2-Dec-14	23-Jan-15	-52	Delivered at site
9	Delivery of Flash Butt Welding M/C	17-Jul-14	04-Aug-14	-18	Delivered at site
10	Delivery of Ballast Regulating Machine	05-Dec-14	16-Dec-14	-11	Delivered at site
11	Delivery Turnouts at Site	3-Dec-14	24-Oct-15	-325	T/O design approval from Systra is awaited.
12	Delivery of Metal Liners	11-Dec-14	12-Aug-15	-244	20,000 No's delivered at site
13	Delivery of Loco	05-Dec-14	25-Apr-15	-141	Delivered at site
14	Delivery At Site Hoppers	05-Dec-14	19-May-15	-165	Delivered at site
15	Delivery At Site BLC Wagons	05-Dec-14	18-Aug-15	-256	Delivered at site
15	Delivery UTV at Bhagega	05-Dec-14	26-Aug-15	-264	Delivered at site

- ❖ The Contractor could not dispatch/deliver materials and equipment's as per CCP due to delay in Bhagega connectivity.

5. Summary of Major Site Setup as on 31.08.2015

A. Employers Facilities

Sr. No.	Activity	Baseline Date	Actual/ Exp. Date	Delay in days	Remark
Employers Facilities					
1	Site huts - Complete setup & Furnishing	23-Oct-13	25-Aug-14	-306	Handed over.
2	Construction and complete setup of Main Site Offices	9-Apr-14	29-Sep-15	-538	Delayed due to delay in land handover and design approval by Engineer/ Employer.
3	Supply of Survey Equipment's to Employer	23-Oct-13	14-Oct-15	-721	

B. Sleeper Plants

Sr. No.	Activity	Baseline Date	Actual/ Exp. Date	Delay in days	Remark
Bhagega Sleeper Plant					
1	Handing over of Encumbrance free land by Employer	17-Dec-13	19-Jan-14	-33	Handing over of encumbrance free land by Employer delayed
2	Approval of Sleeper Design/Plant layout by Engg/Employer/RDSO	29-May-14	13-Jul-15	-410	RDSO approval received.
3	Installation of Sleeper Mfg. Equipment's and Mould's	31-May-14	19-Sep-14	-111	Complete
4	Production of Sleepers for Testing	2-Jun-14	18-Apr-15	-320	Complete
5	Production of Sleepers	24-Jun-14	14-Jul-15	-385	Regular production commenced
Marwar Sleeper Plant					
1	Approval of Sleeper Design/Plant layout by Engg/Employer/RDSO	19-Aug-14	30-Nov-15	-468	RDSO approval not yet received
2	Erection of Sleeper Plant shed	18-Jul-14	18-Mar-15	-243	Completed
3	Installation of Sleeper Mfg. Equipment's and Mould's	26-Aug-14	26-Nov-15	-457	Preparation of mould strands in progress
4	Production of Sleepers for Testing	02-Sep-14	01-Dec-15	-455	Dependent on RDSO approval.
5	Production of Sleepers	01-Oct-14	31-Dec-15	-456	

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6. Summary of Construction Activities for MS-1 as on 31.08.2015

Sr. No.	Activity	Baseline Start	Baseline Finish	Actual/ Exp. Start	Actual/ Exp. Finish	Delay in Days	Remark
Bhagega IR to Bhagega DFCC Rail Connection							
1	Construction of Embankment	23-Dec-13	30-Apr-14	30-Jan-14	31-Jan-15	-276	Completed
2	Construction of RUB at LC 80, MIB no. 24 and 25	13-Dec-13	14-Apr-14	24-Sep-14	11-Feb-15	-303	MIB 24 & 25 completed. Variation of LC 80 yet to be approved.
3	Ballast spreading and Rolling	30-May-14	9-Jun-14	07-May-15	15-Jun-15	-371	Completed
4	Track construction	16-Jun-14	15-Jul-14	14-May-15	13-Jul-15	-363	
5	Signaling Work	24-Jun-14	23-Jul-14	30-Jun-15	14-Jul-15	-356	
6	Commissioning	24-Jul-14	31-Jul-14	8-Jul-15	15-Jul-15	-349	
Bhagega - Dabla							
1	Construction of Embankment	23-Dec-13	29-Nov-14	5-Jul-14	2-Feb-16	-430	Delayed due to delay in approval of drawings, EC and land handover. RUB is dominant delay event due to non-construction of IR RUB.
2	Construction of Minor Bridges and RUB's	24-Feb-14	11-Nov-14	9-Jul-14	12-Jan-16	-427	
3	Construction of Major Bridges	24-Feb-14	11-Nov-14	10-Jan-15	11-Apr-16	-517	
4	Construction of ROB	25-Apr-14	6-Oct-15	8-Dec-15	3-Apr-17	-545	
5	Buildings - Bhagega	17-Mar-14	20-May-15	9-Nov-15	15-Dec-16	-575	CDP not available
6	Buildings - Dabla	21-Mar-14	23-May-15	22-Oct-15	30-Nov-16	-557	CDP not available
7	Ballast Spreading and Rolling	6-Dec-14	9-Feb-15	30-Apr-16	4-Jul-16	-511	Dependent on completion of embankment and structures.
8	Track Work Installation	2-Jan-15	27-Mar-15	27-May-16	25-Aug-16	-517	
Dabla - Ateli							
1	Construction of Embankment	15-Jan-14	20-Feb-15	7-Aug-14	21-Jan-16	-335	Delayed due to delay in approval of drawings and land handover.
2	Construction of Minor Bridges, RUB's and Subways	8-Mar-14	3-Feb-15	4-Aug-14	20-Apr-16	-442	
3	Construction of Major Bridge	8-Mar-14	3-Feb-15	25-Apr-15	16-Apr-16	-438	
4	Buildings - Ateli	9-Apr-14	12-Jun-15	22-Oct-15	30-Nov-16	-537	CDP not available
5	Ballast Spreading and Rolling	23-Feb-15	13-May-15	10-May-16	1-Aug-16	-446	Dependent on completion of embankment & structures.
6	Track Work Installation	26-Mar-15	5-Jun-15	25-Aug-16	29-Oct-16	-512	
Ateli – Rewari							
1	Construction of Embankment	4-Feb-14	28-Apr-15	28-Sep-14	1-Jul-16	-430	Delayed due to delay in approval of drawings and land handover.
2	Construction of Minor Bridges, RUB's and Subway	18-Mar-14	11-Apr-15	4-Feb-15	4-Oct-16	-542	
3	Construction of Major Bridges	18-Mar-14	11-Apr-15	13-May-15	13-Sep-16	-521	
4	Construction of RFO's	18-Mar-14	11-Apr-15	15-Jan-16	11-Jan-17	-641	
5	Construction of ROB	19-May-14	29-Oct-15	20-Feb-16	19-Jun-17	-599	
6	Buildings - Rewari	22-Apr-14	29-Jun-15	27-Oct-15	5-Dec-16	-525	CDP not available
7	Ballast Spreading and Rolling	24-Apr-15	8-Jul-15	17-Aug-16	14-Oct-16	-464	Dependent on completion of embankment & structures.
8	Track Work Installation	5-Jun-15	05-Aug-15	30-Oct-16	17-Feb-17	-562	

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AS ON 31.08.2015

Date: 12.10.2015

7. Summary of Construction Activities for MS-3 as on 31.08.2015

Sr. No.	Activity	Baseline Start	Baseline Finish	Actual/ Exp. Start	Actual/ Exp. Finish	Delay in Days	Remark
Bhagega - Shrimodhpur							
1	Construction of Embankment	11-Feb-14	2-Jul-15	11-Jul-14	15-Mar-16	-257	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of Minor Bridges, RUB's and Subways	25-Mar-14	19-Jun-15	5-Aug-14	29-Feb-16	-255	
3	Construction of Major Bridges	25-Mar-14	19-Jun-15	27-Jan-15	6-May-16	-322	
4	Buildings - Shrimodhpur	2-May-14	8-Jul-15	5-Nov-15	12-Dec-16	-523	CDP not available
5	Ballast Spreading and Rolling	7-Jul-15	27-Aug-15	29-May-16	14-Jul-16	-322	Dependent on completion of embankment and structures.
6	Track Work Installation	6-Aug-15	18-Sep-15	18-Feb-17	29-Mar-17	-558	
Shrimodhpur - Reengus							
1	Construction of Embankment	5-Mar-14	17-Aug-15	15-Jan-15	9-Nov-16	-450	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of RUB's	26-Mar-14	29-Jul-15	12-Oct-15	9-Jan-17	-530	
3	Construction of ROB	27-May-14	11-Feb-16	5-Jan-16	16-Aug-17	-552	
4	Ballast Spreading and Rolling	25-Aug-15	31-Aug-15	19-Jan-17	23-Jan-17	-511	Dependent on completion of embankment and structures.
5	Track Work Installation	17-Sep-15	22-Sep-15	29-Mar-17	4-Apr-17	-560	
Reengus - Pachar Malikpur							
1	Construction of Embankment	22-Jan-14	20-Aug-15	10-Sep-14	10-Apr-16	-234	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of Minor Bridges, RUB's and Subways	18-Mar-14	5-Aug-15	6-Apr-15	25-Aug-16	-386	
3	Buildings - Pachar	14-Apr-14	18-Jun-15	22-Oct-15	30-Nov-16	-531	
4	Ballast Spreading and Rolling	2-Sep-15	28-Sep-15	28-Aug-16	21-Sep-16	-359	Dependent on completion of embankment & structures.
5	Track Work Installation	25-Sep-15	19-Oct-15	7-Apr-17	29-Apr-17	-558	
Pachar Malikpur - Phulera							
1	Construction of Embankment	22-Mar-14	15-Sep-15	5-Jan-15	11-Sep-16	-362	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of RFO's	22-Mar-14	1-Sep-15	11-Dec-15	6-Apr-17	-583	
3	Construction of Viaduct	22-Mar-14	1-Sep-15	18-Mar-15	2-Jul-16	-305	
4	Construction of Major Bridges	28-Mar-14	25-Aug-15	8-Apr-15	17-Nov-16	-450	
5	Construction of Minor Bridges, RUB's and Subways	28-Mar-14	25-Aug-15	17-Feb-15	22-Oct-16	-424	
6	Buildings - Phulera	10-May-14	20-Jul-15	14-Nov-15	21-Dec-16	-520	CDP not available
7	Ballast Spreading and Rolling	5-Sep-15	10-Nov-15	23-Nov-16	18-Jan-17	-435	Dependent on completion of embankment & structures.
8	Track Work Installation	19-Oct-15	16-Dec-15	29-Apr-17	1-Jul-17	-563	

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Sr. No.	Activity	Baseline Start	Baseline Finish	Actual/ Exp. Start	Actual/ Exp. Finish	Delay in Days	Remark
Phulera - Sakun							
1	Construction of Embankment	28-Mar-14	13-Nov-15	7-Aug-14	19-Aug-16	-280	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of Minor Bridges, RUB's and Subway	27-Mar-14	29-Oct-15	30-Oct-14	8-Oct-16	-345	
3	Construction of Major Bridge	27-Mar-14	29-Oct-15	22-Oct-15	10-Apr-17	-529	
4	Buildings – Sakun	10-Jun-14	21-Aug-15	15-Dec-15	18-Jan-17	-516	CDP not available
5	Ballast Spreading and Rolling	18-Nov-15	9-Dec-15	17-Apr-17	9-May-17	-517	Dependent on completion of embankment & structures.
6	Track Work Installation	17-Dec-15	8-Jan-16	3-Jul-17	27-Jul-17	-566	
Sakhun - Kishangarh							
1	Construction of Embankment	5-Apr-14	3-Dec-15	9-Jan-15	21-Jan-17	-415	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of Minor Bridges, RUB's and Subways	7-Apr-14	17-Nov-15	24-Feb-15	20-Feb-17	-461	
3	Construction of Major Bridges	7-Apr-14	17-Nov-15	5-May-15	19-Nov-16	-368	
4	Construction of ROB	9-Jun-14	14-Jun-16	20-Jan-16	1-Jan-18	-566	
5	Buildings – Kishangarh	10-Jul-14	18-Sep-15	14-Jan-16	14-Feb-17	-515	CDP not available
6	Ballast Spreading and Rolling	9-Dec-15	14-Jan-16	27-Jan-17	28-Feb-17	-411	Dependent on completion of embankment and structures.
7	Track Work Installation	7-Jan-16	10-Feb-16	26-Jul-17	5-Sep-17	-573	
Kishangarh - Madar							
1	Construction of Embankment	19-May-14	28-Jan-16	15-Jan-15	16-Jun-16	-140	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of Minor Bridges, RUB's and Subway	16-May-14	19-Jan-16	16-Mar-15	13-May-17	-480	
3	Construction of Major Bridge	16-May-14	19-Jan-16	28-May-15	8-May-17	-475	
4	Ballast Spreading and Rolling	4-Feb-16	17-Feb-16	21-Mar-17	4-Apr-17	-412	Dependent on completion of embankment & structures.
5	Track Work Installation	10-Feb-16	22-Feb-16	5-Sep-17	18-Sep-17	-574	

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Marwar - Chandawal							
1	Construction of Embankment	6-Feb-14	2-Feb-16	28-Aug-14	16-Aug-17	-561	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of Minor Bridges, RUB's and Subways	13-Mar-14	19-Jan-16	14-Feb-15	31-Jan-17	-378	
3	Construction of Major Bridges	13-Mar-14	19-Jan-16	20-Apr-15	21-Apr-17	-458	
4	Construction of Important Bridges	13-Mar-14	19-Jan-16	24-Oct-15	24-Jul-17	-552	
5	Construction of Building at Marwar	5-Aug-14	12-Oct-15	11-Feb-16	11-Mar-17	-516	CDP not available
6	Construction of Building at Chandawal	4-Sep-14	7-Nov-15	19-Feb-16	21-Mar-17	-500	CDP not available
7	Ballast Spreading and Rolling	17-Feb-16	6-Apr-16	4-Sep-17	28-Oct-17	-570	Dependent on completion of embankment & structures.
8	Track Work Installation	9-Mar-16	20-Apr-16	5-Oct-17	25-Nov-17	-584	
Chandawal - Haripur							
1	Construction of Embankment	11-Mar-14	14-Mar-16	25-Jul-14	3-Jun-16	-81	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of Minor Bridges, RUB's and Subways	13-Mar-14	27-Feb-16	4-Oct-14	22-Nov-16	-269	
3	Construction of Major Bridges	13-Mar-14	27-Feb-16	24-Apr-15	12-Jun-17	-471	
4	Construction of Building	4-Oct-14	7-Dec-15	9-Apr-16	15-May-17	-525	CDP not available
5	Ballast Spreading and Rolling	22-Mar-16	10-Apr-16	29-Apr-17	22-May-17	-407	Dependent on completion of embankment, structures
6	Track Work Installation	20-Apr-16	9-May-16	25-Nov-17	15-Dec-17	-585	
Haripur - Bangur							
1	Construction of Embankment	17-Mar-14	30-Mar-16	29-Sep-14	3-Apr-17	-369	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of Minor Bridges, RUB's and Subways	12-Apr-14	17-Mar-16	18-Apr-15	2-Jun-17	-442	
3	Construction of Major Bridges	12-Apr-14	17-Mar-16	10-Oct-15	14-Aug-17	-515	
4	Construction of Important Bridge	12-Apr-14	17-Mar-16	23-Oct-15	29-Aug-17	-530	
5	Construction of ROB	22-Jul-14	22-Sep-16	28-Jan-16	8-Mar-18	-532	CDP not available
6	Construction of Building	5-Nov-14	6-Jan-16	11-May-16	21-Jun-17	-532	
7	Ballast Spreading and Rolling	24-Mar-16	2-May-16	1-Sep-17	13-Oct-17	-529	Dependent on completion of embankment and structures.
8	Track Work Installation	8-May-16	17-Jun-16	14-Dec-17	23-Jan-18	-585	

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AS ON 31.08.2015

Date: 12.10.2015

Sr. No.	Activity	Baseline Start	Baseline Finish	Actual/ Exp. Start	Actual/ Exp. Finish	Delay in Days	Remark
Bangur - Sardhana							
1	Construction of Embankment	2-Apr-14	6-May-16	22-Jan-15	13-Jan-17	-252	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of Minor Bridges, RUB's and Subways	3-Apr-14	20-Apr-16	4-Apr-15	14-Jun-17	-420	
3	Construction of Major Bridges	3-Apr-14	20-Apr-16	4-May-15	22-Apr-17	-367	
4	Construction of Building	20-Nov-14	21-Jan-16	15-Jun-16	28-Jul-17	-554	CDP not available
5	Ballast Spreading and Rolling	16-May-16	27-Jun-16	29-May-17	12-Jul-17	-380	Dependent on completion of embankment & structures.
6	Track Work Installation	13-Jun-16	25-Jul-16	18-Jan-18	28-Feb-18	-583	
Sardhana - Madar							
1	Construction of Embankment	15-Apr-14	13-Jun-16	10-Sep-15	13-Oct-17	-487	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of RFO's	18-Apr-14	30-May-16	3-Dec-15	19-Dec-17	-568	
3	Construction of Minor Bridges, RUB's and Subway	18-Apr-14	30-May-16	3-Dec-15	19-Dec-17	-568	
4	Construction of Major Bridges	18-Apr-14	30-May-16	3-Dec-15	19-Dec-17	-568	
5	Ballast Spreading and Rolling	21-Jun-16	7-Jul-16	9-Jan-18	25-Jan-18	-567	Dependent on completion of embankment & structures.
6	Track Work Installation	24-Jul-16	10-Aug-16	27-Feb-18	14-Mar-18	-581	
Marwar - Bhinwalia							
1	Construction of Embankment	2-May-14	6-Jul-16	7-Aug-14	24-Jan-17	-202	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of Minor Bridges, RUB's and Subways	6-May-14	23-Jun-16	11-Mar-15	7-Jul-17	-379	
3	Construction of Important Bridge	6-May-14	23-Jun-16	25-Nov-15	16-Dec-17	-541	
4	Construction of Major Bridges	6-May-14	23-Jun-16	16-Apr-15	16-Oct-17	-480	
5	Ballast Spreading and Rolling	15-Jul-16	12-Aug-16	7-Dec-17	3-Jan-18	-509	Dependent on completion of embankment & structures.
6	Track Work Installation	12-Aug-16	6-Sep-16	16-Mar-18	7-Apr-18	-578	

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Bhinwalia - Jawali							
1	Construction of Embankment	22-Feb-14	3-Aug-16	1-Sep-14	8-May-17	-278	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of Minor Bridges, RUB's and Subways	5-Mar-14	20-Jul-16	11-Mar-15	30-Jun-17	-345	
3	Construction of Important Bridge	5-Mar-14	20-Jul-16	19-Nov-15	9-Mar-18	-597	
4	Construction of Major Bridges	5-Mar-14	20-Jul-16	25-May-15	19-Oct-17	-456	
5	Construction of Building	5-Nov-14	6-Jan-16	11-May-16	21-Jun-17	-532	CDP not available
6	Ballast Spreading and Rolling	8-Aug-16	25-Aug-16	19-Feb-18	5-Mar-18	-557	Dependent on completion of embankment and structures.
7	Track Work Installation	7-Sep-16	19-Sep-16	9-Apr-18	21-Apr-18	-579	
Jawali - Birolia							
1	Construction of Embankment	6-Mar-14	11-Aug-16	1-Sep-14	11-Oct-17	-426	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of Minor Bridges, RUB's and Subways	13-Mar-14	24-Jul-16	1-Apr-15	11-Jul-17	-352	
3	Construction of Important Bridges	13-Mar-14	24-Jul-16	21-Nov-15	6-Mar-18	-590	
4	Construction of Major Bridges	13-Mar-14	24-Jul-16	11-Apr-15	15-Nov-17	-479	
5	Construction of Building	4-Dec-14	5-Feb-16	9-Jun-16	21-Jul-17	-532	CDP not available
6	Ballast Spreading and Rolling	19-Aug-16	21-Sep-16	22-Feb-18	26-Mar-18	-551	Dependent on completion of embankment & structures.
7	Track Work Installation	17-Sep-16	15-Oct-16	20-Apr-18	17-May-18	-579	
Birolia - Keshavganj							
1	Construction of Embankment	20-Mar-14	8-Sep-16	1-Sep-14	1-Nov-17	-419	Delayed due to delay in approval of drawings, EC and land handover.
2	Construction of Minor Bridges, RUB's and Subways	25-Mar-14	19-Aug-16	15-Apr-15	29-Aug-17	-375	
3	Construction of Important Bridge	25-Mar-14	19-Aug-16	7-Dec-15	3-Apr-18	-592	
4	Construction of Major Bridges	25-Mar-14	19-Aug-16	12-Sep-15	10-Jan-18	-509	
5	Construction of Building	6-Jan-15	5-Mar-16	15-Jul-16	4-Sep-17	-548	CDP not available
6	Ballast Spreading and Rolling	14-Sep-16	25-Oct-16	22-Mar-18	4-May-18	-556	Dependent on completion of embankment & structures.
7	Track Work Installation	14-Oct-16	23-Nov-16	16-May-18	21-Jun-18	-575	

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Keshavganj - Banas							
1	Construction of Embankment	7-Apr-14	17-Oct-16	25-Jul-14	19-Jul-17	-275	Delayed due to delay in approval of drawings and EC.
2	Construction of Minor Bridges, RUB's and Subways	12-Apr-14	30-Sep-16	21-Apr-15	8-Sep-17	-343	
3	Construction of Important Bridge	12-Apr-14	30-Sep-16	14-Dec-15	4-May-18	-581	
4	Construction of Major Bridge	12-Apr-14	30-Sep-16	1-Oct-15	23-Feb-18	-511	
5	Construction of Building	21-Jan-15	19-Mar-16	27-Jul-16	14-Sep-17	-544	CDP not available
6	Ballast Spreading and Rolling	23-Oct-16	14-Nov-16	19-Apr-18	11-May-18	-543	Dependent on completion of embankment & structures.
7	Track Work Installation	19-Nov-16	12-Dec-16	18-Jun-18	9-Jul-18	-574	
Banas - Swarupganj							
1	Construction of Embankment	17-Apr-14	7-Nov-16	11-Feb-15	26-May-17	-200	Delayed due to delay in approval of drawings and EC.
2	Construction of Minor Bridges, RUB's and Subways	23-Apr-14	9-Oct-16	20-Apr-15	1-Dec-17	-418	
3	Construction of Building	31-Jul-15	20-Sep-16	3-Feb-17	4-Apr-18	-561	CDP not available
4	Ballast Spreading and Rolling	14-Nov-16	27-Nov-16	17-Nov-17	1-Dec-17	-369	Dependent on completion of embankment and structures.
5	Track Work Installation	11-Dec-16	24-Dec-16	8-Jul-18	20-Jul-18	-573	
Swarupganj - Shriamirgarh							
1	Construction of Embankment	6-May-14	17-Nov-16	18-Feb-15	22-Jan-18	-431	Delayed due to delay in approval of drawings and EC and land handover.
2	Construction of Minor Bridges, RUB's and Subways	13-May-14	17-Oct-16	25-Apr-15	23-Feb-18	-494	
3	Construction of Important Bridges	13-May-14	17-Oct-16	28-Nov-15	6-Apr-18	-536	
4	Construction of Major Bridges	13-May-14	17-Oct-16	28-Nov-15	6-Apr-18	-536	
5	Construction of Building	9-Feb-15	5-Apr-16	16-Aug-16	29-Sep-17	-542	CDP not available
6	Ballast Spreading and Rolling	16-Nov-16	25-Dec-16	12-Apr-18	21-May-18	-512	Dependent on completion of embankment & structures.
7	Track Work Installation	23-Dec-16	24-Jan-17	19-Jul-18	18-Aug-18	-571	
Shriamirgarh - Iqbalgarh							
1	Construction of Embankment	19-May-14	24-Nov-16	15-Jan-15	8-Jun-17	-196	Delayed due to delay in approval of drawings and EC.
2	Construction of Minor Bridges, RUB's and Subways	24-May-14	27-Oct-16	27-Apr-15	18-Jan-18	-448	
3	Construction of Major Bridges	24-May-14	27-Oct-16	19-Nov-15	28-Mar-18	-517	
4	Ballast Spreading and Rolling	2-Dec-16	17-Dec-16	4-May-18	18-May-18	-517	Dependent on completion of embankment & structures.
5	Track Work Installation	24-Jan-17	6-Feb-17	19-Aug-18	31-Aug-18	-571	

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