

## NATIONAL DEFENCE PROGRAMME

### PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence. The functions carried out under this programme are:

**General Administration** - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

**Armed Forces** - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

**National Day Celebrations** - Provision for the National Day celebrations.

### Expenditure Estimates by Object Class

| Code      | Object Class  | Actual<br>FY2013        | Estimated<br>FY2014     | Revised<br>FY2014       | Estimated<br>FY2015     | Change over FY2014   |             |
|-----------|---|-------------------------|-------------------------|-------------------------|-------------------------|----------------------|-------------|
| <b>JA</b> | <b>NATIONAL DEFENCE<br/>PROGRAMME</b>                   |                         |                         |                         |                         |                      |             |
|           | <b>TOTAL EXPENDITURE</b>                                | <b>\$11,751,494,657</b> | <b>\$12,566,000,000</b> | <b>\$12,416,000,000</b> | <b>\$13,122,000,000</b> | <b>\$706,000,000</b> | <b>5.7%</b> |
|           | Main Estimates  |                         |                         |                         |                         |                      |             |
|           | <b>OPERATING EXPENDITURE</b>                            | <b>\$11,329,113,202</b> | <b>\$12,137,000,000</b> | <b>\$11,987,000,000</b> | <b>\$12,691,000,000</b> | <b>\$704,000,000</b> | <b>5.9%</b> |
|           | <i>RUNNING COSTS</i>                                    | <i>\$11,321,336,605</i> | <i>\$12,128,864,600</i> | <i>\$11,978,814,000</i> | <i>\$12,682,445,600</i> | <i>\$703,631,600</i> | <i>5.9%</i> |
|           | <b>Expenditure on Manpower</b>                          | <b>\$16,697,164</b>     | <b>\$15,584,800</b>     | <b>\$14,670,600</b>     | <b>\$14,698,100</b>     | <b>\$27,500</b>      | <b>0.2%</b> |
| 1200      | Political Appointments                                  | 1,142,766               | 1,151,800               | 1,152,600               | 1,150,100               | -2,500               | -0.2        |
| 1500      | Permanent Staff   | 15,554,398              | 14,433,000              | 13,518,000              | 13,548,000              | 30,000               | 0.2         |
|           | <b>Other Operating Expenditure</b>                      | <b>\$11,304,639,441</b> | <b>\$12,113,279,800</b> | <b>\$11,964,143,400</b> | <b>\$12,667,747,500</b> | <b>\$703,604,100</b> | <b>5.9%</b> |
| 2100      | Consumption of Products & Services                      | 20,049,868              | 23,072,000              | 23,072,000              | 23,072,000              | 0                    | 0.0         |
| 2300      | Manpower Development                                    | 278,269                 | 327,000                 | 333,000                 | 333,000                 | 0                    | 0.0         |
| 2400      | International & Public Relations, Public Communications | 15,976,020              | 19,079,000              | 19,079,000              | 41,382,000              | 22,303,000           | 116.9       |
| 2800      | Miscellaneous   | 0                       | 1,687,000               | 1,687,000               | 1,687,000               | 0                    | 0.0         |
| 2900      | Military Expenditure                                    | 11,268,335,284          | 12,069,114,800          | 11,919,972,400          | 12,601,273,500          | 681,301,100          | 5.7         |
|           | <i>TRANSFERS</i>  | <i>\$7,776,596</i>      | <i>\$8,135,400</i>      | <i>\$8,186,000</i>      | <i>\$8,554,400</i>      | <i>\$368,400</i>     | <i>4.5%</i> |
| 3600      | Transfers to Institutions & Organisations               | 7,776,596               | 8,135,400               | 8,186,000               | 8,554,400               | 368,400              | 4.5         |
|           | Development Estimates                                   |                         |                         |                         |                         |                      |             |
|           | <b>DEVELOPMENT EXPENDITURE</b>                          | <b>\$422,381,455</b>    | <b>\$429,000,000</b>    | <b>\$429,000,000</b>    | <b>\$431,000,000</b>    | <b>\$2,000,000</b>   | <b>0.5%</b> |
| 5100      | Government Development                                  | 422,381,455             | 429,000,000             | 429,000,000             | 431,000,000             | 2,000,000            | 0.5         |

Manpower

| Category               | Actual<br>FY2013 | Estimated<br>FY2014 | Revised<br>FY2014 | Estimated<br>FY2015 |
|------------------------|------------------|---------------------|-------------------|---------------------|
| Political Appointments | 3                | 3                   | 3                 | 3                   |
| Permanent Staff        | 279              | 279                 | 279               | 279                 |
| <b>TOTAL</b>           | <b>282</b>       | <b>282</b>          | <b>282</b>        | <b>282</b>          |