

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the MTI HQ. Its main functions are:

- (a) to formulate policies to promote sustainable and inclusive economic growth and create good jobs, improve the competitiveness of the domestic economy, enhance productivity, support innovation, enterprise and R&D, grow tourism, facilitate the provision of economic resources, foster competition, and strengthen economic security and resilience;
- (b) to formulate policies and positions to further Singapore's interests at international and regional economic co-operation and trade forums as well as bilateral engagements;
- (c) to formulate strategies for internationalization to support the growth of Singapore-based companies;
- (d) to undertake economic planning, regular monitoring and analysis of the economy; and
- (e) to provide support services to departments and statutory boards of MTI.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
VA	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$330,492,145	\$364,435,200	\$345,291,100	\$544,906,400	\$199,615,300	57.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$100,819,759	\$111,588,000	\$123,849,200	\$128,119,200	\$4,270,000	3.4%
	<i>RUNNING COSTS</i>	<i>\$70,116,726</i>	<i>\$72,413,800</i>	<i>\$83,947,400</i>	<i>\$81,013,800</i>	<i>-\$2,933,600</i>	<i>-3.5%</i>
	Expenditure on Manpower	\$49,480,280	\$51,792,300	\$54,607,300	\$56,375,800	\$1,768,500	3.2%
1200	Political Appointments	2,413,974	2,477,200	2,482,200	2,478,500	-3,700	-0.1
1500	Permanent Staff	46,937,032	49,194,000	51,932,400	53,698,800	1,766,400	3.4
1600	Temporary, Daily-Rated & Other Staff	129,274	121,100	192,700	198,500	5,800	3.0
	Other Operating Expenditure	\$20,636,447	\$20,621,500	\$29,340,100	\$24,638,000	-\$4,702,100	-16.0%
2100	Consumption of Products & Services	12,304,482	13,930,700	18,551,100	16,337,800	-2,213,300	-11.9
2300	Manpower Development	1,736,315	1,923,800	1,854,900	2,396,400	541,500	29.2
2400	International & Public Relations, Public Communications	6,533,400	4,512,600	8,572,500	5,816,900	-2,755,600	-32.1
2700	Asset Acquisition	62,250	254,400	361,600	86,900	-274,700	-76.0
	<i>TRANSFERS</i>	<i>\$30,703,033</i>	<i>\$39,174,200</i>	<i>\$39,901,800</i>	<i>\$47,105,400</i>	<i>\$7,203,600</i>	<i>18.1%</i>
3500	Social Transfers to Individuals	14,411,800	22,651,000	22,789,300	29,485,100	6,695,800	29.4
3600	Transfers to Institutions & Organisations	8,954,732	9,553,000	9,879,200	10,124,000	244,800	2.5
3800	International Organisations & Overseas Development Assistance	7,336,500	6,970,200	7,233,300	7,496,300	263,000	3.6

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$229,672,386	\$252,847,200	\$221,441,900	\$416,787,200	\$195,345,300	88.2%
5100	Government Development	218,318,488	218,163,500	218,615,700	210,877,600	-7,738,100	-3.5
5200	Grants & Capital Injections to Organisations	11,353,898	34,683,700	2,826,200	205,909,600	203,083,400	n.a.
	OTHER DEVELOPMENT FUND OUTLAYS	\$492,621,874	\$1,238,498,800	\$795,735,900	\$900,870,200	\$105,134,300	13.2%
5500	Land-Related Expenditure	492,621,874	1,238,498,800	795,735,900	859,203,500	63,467,600	8.0
5600	Loans	0	0	0	41,666,700	41,666,700	n.a.

Manpower

Category	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Political Appointments	4	4	4	4
Permanent Staff	370	352	352	363
TOTAL	374	356	356	367

STATISTICS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Department of Statistics (DOS). DOS's mission is to provide reliable, relevant and timely statistics to support Singapore's social and economic development. The main functions are:

- (a) to collect, compile and disseminate a wide range of economic, business, household and population data;
- (b) to develop and maintain statistical databases on households, establishments and statistical time series;
- (c) to analyse and monitor economic and social trends of the economy and population;
- (d) to provide advice on statistical subject matters to public agencies and the public; and
- (e) to develop and promote the observance of approved national statistical standards by public agencies.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
VB	STATISTICS PROGRAMME						
	TOTAL EXPENDITURE	\$49,871,202	\$48,791,700	\$57,537,500	\$65,900,500	\$8,363,000	14.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$48,816,122	\$45,391,600	\$51,837,400	\$56,955,700	\$5,118,300	9.9%
	<i>RUNNING COSTS</i>	<i>\$48,795,874</i>	<i>\$45,371,100</i>	<i>\$51,816,900</i>	<i>\$56,932,000</i>	<i>\$5,115,100</i>	<i>9.9%</i>
	Expenditure on Manpower	\$32,456,471	\$30,435,200	\$34,332,000	\$36,257,500	\$1,925,500	5.6%
1500	Permanent Staff	32,456,471	30,435,200	34,332,000	36,257,500	1,925,500	5.6
	Other Operating Expenditure	\$16,339,403	\$14,935,900	\$17,484,900	\$20,674,500	\$3,189,600	18.2%
2100	Consumption of Products & Services	15,488,632	13,948,100	16,296,300	19,785,200	3,488,900	21.4
2300	Manpower Development	692,621	882,900	823,800	760,700	-63,100	-7.7
2400	International & Public Relations, Public Communications	147,935	104,900	116,800	127,700	10,900	9.3
2700	Asset Acquisition	10,216	0	248,000	900	-247,100	-99.6
	<i>TRANSFERS</i>	<i>\$20,248</i>	<i>\$20,500</i>	<i>\$20,500</i>	<i>\$23,700</i>	<i>\$3,200</i>	<i>15.6%</i>
3800	International Organisations & Overseas Development Assistance	20,248	20,500	20,500	23,700	3,200	15.6
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,055,080	\$3,400,100	\$5,700,100	\$8,944,800	\$3,244,700	56.9%
5100	Government Development	1,055,080	3,400,100	5,700,100	8,944,800	3,244,700	56.9

Manpower

Category	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Permanent Staff	372	372	315	372
TOTAL	372	372	315	372

ECONOMIC DEVELOPMENT BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Economic Development Board (EDB), whose mission is to create for Singapore, sustainable economic growth with vibrant business and good job opportunities. EDB's main functions are:

- (a) Plan and execute economic strategies to enhance Singapore's position as an essential and strategic Global-Asia hub for business, innovation and talent;
- (b) Serve as the one-stop agency that facilitates and supports local and foreign investors in both the manufacturing and exportable services sectors as they seek value-creating operations, high sustainable returns and new business opportunities; and
- (c) Expand, extend and connect industry clusters, as well as explore new growth areas to create good jobs for Singaporeans and enhance Singapore's future competitiveness.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
VE	ECONOMIC DEVELOPMENT BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$627,173,828	\$475,538,400	\$610,232,300	\$452,387,300	-\$157,845,000	-25.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$150,697,221	\$148,038,400	\$147,057,300	\$147,167,300	\$110,000	0.1%
	<i>RUNNING COSTS</i>	<i>\$150,697,221</i>	<i>\$148,038,400</i>	<i>\$147,057,300</i>	<i>\$147,167,300</i>	<i>\$110,000</i>	<i>0.1%</i>
	Grants, Subventions & Capital Injections to Organisations	\$150,697,221	\$148,038,400	\$147,057,300	\$147,167,300	\$110,000	0.1%
3100	Grants, Subventions & Capital Injections to Statutory Boards	150,697,221	148,038,400	147,057,300	147,167,300	110,000	0.1
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$476,476,608	\$327,500,000	\$463,175,000	\$305,220,000	-\$157,955,000	-34.1%
5200	Grants & Capital Injections to Organisations	476,476,608	327,500,000	463,175,000	305,220,000	-157,955,000	-34.1
	OTHER DEVELOPMENT FUND OUTLAYS	\$58,980,109	\$521,437,300	\$9,029,300	\$500,000,000	\$490,970,700	n.a.
5600	Loans	58,980,109	521,437,300	9,029,300	500,000,000	490,970,700	n.a.

Manpower

Category	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Others	612	612	577	599
TOTAL	612	612	577	599

SPRING SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Standards, Productivity and Innovation Board (SPRING), whose mission is to help Singapore enterprises grow and to build trust in Singapore products and services.

- (a) As the **enterprise development agency**, SPRING seeks to strengthen the environment for enterprise development, develop competitive clusters, and support high growth enterprises and high potential startups.
- (b) As the **national standards and accreditation body**, SPRING seeks to strengthen Singapore's international positioning for market access, enhance standards & conformance infrastructure, raise quality & standards adoption, and ensure Safety, Health and Environment.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
VG	SPRING SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$163,037,766	\$165,178,700	\$213,030,200	\$213,380,700	\$350,500	0.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$70,594,360	\$66,875,400	\$76,481,000	\$72,805,200	-\$3,675,800	-4.8%
	<i>RUNNING COSTS</i>	<i>\$70,594,360</i>	<i>\$66,875,400</i>	<i>\$76,481,000</i>	<i>\$72,805,200</i>	<i>-\$3,675,800</i>	<i>-4.8%</i>
	Grants, Subventions & Capital Injections to Organisations	\$70,594,360	\$66,875,400	\$76,481,000	\$72,805,200	-\$3,675,800	-4.8%
3100	Grants, Subventions & Capital Injections to Statutory Boards	70,594,360	66,875,400	76,481,000	72,805,200	-3,675,800	-4.8
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$92,443,407	\$98,303,300	\$136,549,200	\$140,575,500	\$4,026,300	2.9%
5200	Grants & Capital Injections to Organisations	92,443,407	98,303,300	136,549,200	140,575,500	4,026,300	2.9
	OTHER DEVELOPMENT FUND OUTLAYS	\$47,161,038	\$115,000,000	\$137,000,000	\$120,000,000	-\$17,000,000	-12.4%
5600	Loans	47,161,038	115,000,000	137,000,000	120,000,000	-17,000,000	-12.4

Manpower

Category	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Others	352	352	427	427
TOTAL	352	352	427	427

AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Agency for Science, Technology and Research (A*STAR). As the economic agency responsible for spearheading mission-oriented research in Singapore, A*STAR fosters world-class scientific research and talent to create and capture new economic opportunities, improve lives and establish Singapore as one of the most research intensive, innovative and entrepreneurial economies in the world.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
VH	AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME						
	TOTAL EXPENDITURE	\$1,022,436,297	\$1,188,664,600	\$1,161,004,100	\$1,303,296,700	\$142,292,600	12.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$41,060,857	\$38,664,600	\$45,504,100	\$43,296,700	-\$2,207,400	-4.9%
	<i>RUNNING COSTS</i>	<i>\$41,060,857</i>	<i>\$38,664,600</i>	<i>\$45,504,100</i>	<i>\$43,296,700</i>	<i>-\$2,207,400</i>	<i>-4.9%</i>
	Grants, Subventions & Capital Injections to Organisations	\$41,060,857	\$38,664,600	\$45,504,100	\$43,296,700	-\$2,207,400	-4.9%
3100	Grants, Subventions & Capital Injections to Statutory Boards	41,060,857	38,664,600	45,504,100	43,296,700	-2,207,400	-4.9
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$981,375,440	\$1,150,000,000	\$1,115,500,000	\$1,260,000,000	\$144,500,000	13.0%
5200	Grants & Capital Injections to Organisations	981,375,440	1,150,000,000	1,115,500,000	1,260,000,000	144,500,000	13.0

Manpower

Category	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Others	185	185	220	220
TOTAL	185	185	220	220

SENTOSA DEVELOPMENT CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Sentosa Development Corporation (SDC). SDC undertakes the master planning, development and promotion of Sentosa Island as a leisure destination for tourists and locals. Day-to-day management of the island and the Sentosa Cove residential precinct are carried out by SDC's wholly-owned subsidiaries Sentosa Leisure Management and Sentosa Cove Resort Management respectively. In addition, SDC is the proprietor of the Sentosa Golf Club, owns Mount Faber Leisure Group, which runs the only cable car services in Singapore, and manages the Southern Islands on behalf of the State.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
VJ	SENTOSA DEVELOPMENT CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	\$2,185,471	\$2,090,000	\$3,494,500	\$3,665,000	\$170,500	4.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$27,467	\$90,000	\$51,000	\$115,000	\$64,000	125.5%
	<i>RUNNING COSTS</i>	<i>\$27,467</i>	<i>\$90,000</i>	<i>\$51,000</i>	<i>\$115,000</i>	<i>\$64,000</i>	<i>125.5%</i>
	Grants, Subventions & Capital Injections to Organisations	\$27,467	\$90,000	\$51,000	\$115,000	\$64,000	125.5%
3100	Grants, Subventions & Capital Injections to Statutory Boards	27,467	90,000	51,000	115,000	64,000	125.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$2,158,004	\$2,000,000	\$3,443,500	\$3,550,000	\$106,500	3.1%
5200	Grants & Capital Injections to Organisations	2,158,004	2,000,000	3,443,500	3,550,000	106,500	3.1

INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under International Enterprise (IE) Singapore, whose mission is to promote overseas growth of Singapore-based enterprises and international trade. Its main roles are in:

- (a) Internationalisation - IE Singapore focuses on growing the pool of Singapore enterprises that can internationalise and anchor their core capabilities in Singapore. In addition, it serves the broad-based internationalisation needs of Singapore companies at large; and
- (b) International Trade - IE Singapore promotes the development of Singapore's international trade, including domestic export and re-export of goods. IE also promotes offshore trading and aims to develop Singapore as a leading international trading hub by attracting global traders to base here.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
VK	INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$129,886,461	\$122,179,200	\$140,471,200	\$120,879,800	-\$19,591,400	-13.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$96,175,047	\$95,205,200	\$98,966,100	\$96,930,300	-\$2,035,800	-2.1%
	<i>RUNNING COSTS</i>	<i>\$96,175,047</i>	<i>\$95,205,200</i>	<i>\$98,966,100</i>	<i>\$96,930,300</i>	<i>-\$2,035,800</i>	<i>-2.1%</i>
	Grants, Subventions & Capital Injections to Organisations	\$96,175,047	\$95,205,200	\$98,966,100	\$96,930,300	-\$2,035,800	-2.1%
3100	Grants, Subventions & Capital Injections to Statutory Boards	96,175,047	95,205,200	98,966,100	96,930,300	-2,035,800	-2.1
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$33,711,413	\$26,974,000	\$41,505,100	\$23,949,500	-\$17,555,600	-42.3%
5200	Grants & Capital Injections to Organisations	33,711,413	26,974,000	41,505,100	23,949,500	-17,555,600	-42.3

Manpower

Category	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Others	499	499	409	411
TOTAL	499	499	409	411

JURONG TOWN CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

The funding under this programme is for Jurong Town Corporation (JTC) to develop strategic, innovative and critical industrial infrastructure/facilities/resources to sustain and support the growth of economic activities and to catalyse the transformation of industries and enterprises; so as to ensure that Singapore remains a globally competitive investment and business location.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
VL	JURONG TOWN CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	\$16,798,357	\$2,380,600	\$4,906,500	\$26,684,000	\$21,777,500	443.8%
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$16,798,357	\$2,380,600	\$4,906,500	\$26,684,000	\$21,777,500	443.8%
5200	Grants & Capital Injections to Organisations	16,798,357	2,380,600	4,906,500	26,684,000	21,777,500	443.8

SINGAPORE TOURISM BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Tourism Board (STB). The funding provided under this programme is for STB to champion tourism and build it into a key economic driver for Singapore. Its main roles are:

- (a) Planner – To ensure the long term development and growth of the tourism sector.
- (b) Promoter – To market Singapore's multi-faceted appeal as a premier business and leisure destination.
- (c) Facilitator – To support, incentivise and catalyse the private sector to take the lead in investing for sector growth.
- (d) Regulator – To review and update the tourism regulatory framework to ensure its relevance in the current business environment.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
VN	SINGAPORE TOURISM BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$289,003,076	\$254,814,700	\$299,807,700	\$297,082,000	-\$2,725,700	-0.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$178,245,046	\$180,299,500	\$175,024,500	\$183,132,200	\$8,107,700	4.6%
	<i>RUNNING COSTS</i>	<i>\$178,245,046</i>	<i>\$180,299,500</i>	<i>\$175,024,500</i>	<i>\$183,132,200</i>	<i>\$8,107,700</i>	<i>4.6%</i>
	Grants, Subventions & Capital Injections to Organisations	\$178,245,046	\$180,299,500	\$175,024,500	\$183,132,200	\$8,107,700	4.6%
3100	Grants, Subventions & Capital Injections to Statutory Boards	178,245,046	180,299,500	175,024,500	183,132,200	8,107,700	4.6
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$110,758,030	\$74,515,200	\$124,783,200	\$113,949,800	-\$10,833,400	-8.7%
5100	Government Development	387,208	0	2,207,200	0	-2,207,200	-100.0
5200	Grants & Capital Injections to Organisations	110,370,822	74,515,200	122,576,000	113,949,800	-8,626,200	-7.0
	OTHER DEVELOPMENT FUND OUTLAYS	\$0	\$0	\$5,740,900	\$0	-\$5,740,900	-100.0%
5500	Land-Related Expenditure	0	0	5,740,900	0	-5,740,900	-100.0

Manpower

Category	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Others	610	610	469	473
TOTAL	610	610	469	473

COMPETITION COMMISSION OF SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Competition Commission of Singapore (CCS). The funding provided under this programme is for CCS to administer and enforce the Competition Act 2004 (Cap 50B). The main functions and duties of CCS are to:

- (a) maintain and enhance efficient market conduct and promote overall productivity, innovation and competitiveness of markets in Singapore;
- (b) eliminate or control practices having adverse effect on competition in Singapore;
- (c) promote and sustain competition in markets in Singapore;
- (d) promote a strong competitive culture and environment throughout the economy in Singapore;
- (e) act internationally as the national body representative of Singapore in respect of competition matters; and
- (f) advise the Government or other public authority on national needs and policies in respect of competition matters generally.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
VP	COMPETITION COMMISSION OF SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$14,560,400	\$14,696,100	\$14,696,100	\$14,831,000	\$134,900	0.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$14,560,400	\$14,696,100	\$14,696,100	\$14,831,000	\$134,900	0.9%
	<i>RUNNING COSTS</i>	<i>\$14,560,400</i>	<i>\$14,696,100</i>	<i>\$14,696,100</i>	<i>\$14,831,000</i>	<i>\$134,900</i>	<i>0.9%</i>
	Grants, Subventions & Capital Injections to Organisations	\$14,560,400	\$14,696,100	\$14,696,100	\$14,831,000	\$134,900	0.9%
3100	Grants, Subventions & Capital Injections to Statutory Boards	14,560,400	14,696,100	14,696,100	14,831,000	134,900	0.9

Manpower

Category	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Others	63	63	63	63
TOTAL	63	63	63	63

ENERGY MARKET AUTHORITY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Energy Market Authority (EMA) whose mission is to create an energy sector that contributes to sustained growth for the benefit of all Singaporeans. The main functions of EMA are to:

- (a) Ensure a secure and reliable energy supply;
- (b) Promote a competitive energy market; and
- (c) Develop a dynamic energy sector in Singapore.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
VQ	ENERGY MARKET AUTHORITY PROGRAMME						
	TOTAL EXPENDITURE	\$10,708,194	\$7,808,700	\$7,514,000	\$10,516,200	\$3,002,200	40.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$8,589,392	\$7,013,800	\$7,036,300	\$8,603,200	\$1,566,900	22.3%
	<i>RUNNING COSTS</i>	<i>\$8,589,392</i>	<i>\$7,013,800</i>	<i>\$7,036,300</i>	<i>\$8,603,200</i>	<i>\$1,566,900</i>	<i>22.3%</i>
	Grants, Subventions & Capital Injections to Organisations	\$8,589,392	\$7,013,800	\$7,036,300	\$8,603,200	\$1,566,900	22.3%
3100	Grants, Subventions & Capital Injections to Statutory Boards	8,589,392	7,013,800	7,036,300	8,603,200	1,566,900	22.3
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$2,118,802	\$794,900	\$477,700	\$1,913,000	\$1,435,300	300.5%
5200	Grants & Capital Injections to Organisations	2,118,802	794,900	477,700	1,913,000	1,435,300	300.5
	OTHER DEVELOPMENT FUND OUTLAYS	\$151,029,378	\$23,330,500	\$30,376,700	\$52,640,000	\$22,263,300	73.3%
5600	Loans	151,029,378	23,330,500	30,376,700	52,640,000	22,263,300	73.3