

## PUBLIC SERVICE COMMISSION PROGRAMME

### PROGRAMME DESCRIPTION

**Public Service Commission (Statutory Expenditure)** – Provision for the salaries, CPF contributions, retainer fees and sessional fees for the Chairman, Deputy Chairman and Members of the Public Service Commission.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
<b>HA</b>	<b>PUBLIC SERVICE COMMISSION PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>\$2,054,531</b>	<b>\$2,015,400</b>	<b>\$1,960,900</b>	<b>\$2,073,900</b>	<b>\$113,000</b>	<b>5.8%</b>
	Main Estimates						
	<b>OPERATING EXPENDITURE<sup>1</sup></b>	<b>\$2,054,531</b>	<b>\$2,015,400</b>	<b>\$1,960,900</b>	<b>\$2,073,900</b>	<b>\$113,000</b>	<b>5.8%</b>
	<i>RUNNING COSTS</i>	<i>\$2,054,531</i>	<i>\$2,015,400</i>	<i>\$1,960,900</i>	<i>\$2,073,900</i>	<i>\$113,000</i>	<i>5.8%</i>
	<b>Expenditure on Manpower</b>	<b>\$2,054,531</b>	<b>\$2,015,400</b>	<b>\$1,960,900</b>	<b>\$2,073,900</b>	<b>\$113,000</b>	<b>5.8%</b>
1400	Other Statutory Appointments	2,054,531	2,015,400	1,960,900	2,073,900	113,000	5.8

### Manpower

Category	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Other Statutory Appointments	13	14	14	15
<b>TOTAL</b>	<b>13</b>	<b>14</b>	<b>14</b>	<b>15</b>

<sup>1</sup> Statutory Expenditure (Expenditure on Manpower).