

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges including membership of, and participation in, the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Asean Inter-Parliamentary Assembly, Asia Pacific parliamentary conferences, and parliamentary friendship groups.

Presidential Council for Minority Rights - Secretarial and other administrative support services for the Presidential Council for Minority Rights.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
FA	PARLIAMENTARY PROGRAMME						
	TOTAL EXPENDITURE	\$33,725,005	\$34,405,100	\$34,269,000	\$35,124,000	\$855,000	2.5%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$30,907,925	\$32,235,600	\$32,099,500	\$32,615,100	\$515,600	1.6%
	<i>RUNNING COSTS</i>	<i>\$30,584,791</i>	<i>\$31,916,900</i>	<i>\$31,770,800</i>	<i>\$32,274,200</i>	<i>\$503,400</i>	<i>1.6%</i>
	Expenditure on Manpower	\$24,520,774	\$24,665,400	\$24,639,100	\$25,043,200	\$404,100	1.6%
1300	Parliamentary Appointments	21,187,112	20,987,900	21,012,400	21,106,200	93,800	0.4
1500	Permanent Staff	3,333,662	3,677,500	3,622,600	3,937,000	314,400	8.7
1600	Temporary, Daily-Rated & Other Staff	0	0	4,100	0	-4,100	-100.0
	Other Operating Expenditure	\$6,064,017	\$7,251,500	\$7,131,700	\$7,231,000	\$99,300	1.4%
2100	Consumption of Products & Services	5,543,029	6,636,700	6,531,300	6,555,600	24,300	0.4
2300	Manpower Development	134,196	160,700	162,700	160,400	-2,300	-1.4
2400	International & Public Relations, Public Communications	331,698	353,800	342,200	406,600	64,400	18.8
2700	Asset Acquisition	53,551	88,700	93,900	96,700	2,800	3.0
2800	Miscellaneous	1,544	11,600	1,600	11,700	10,100	631.3

¹ Estimated FY2015 includes \$755,400 Statutory Expenditure (Expenditure on Manpower).

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
	<i>TRANSFERS</i>	<i>\$323,134</i>	<i>\$318,700</i>	<i>\$328,700</i>	<i>\$340,900</i>	<i>\$12,200</i>	<i>3.7%</i>
3600	Transfers to Institutions & Organisations	150,000	150,000	160,000	170,000	10,000	6.3
3800	International Organisations & Overseas Development Assistance	173,134	168,700	168,700	170,900	2,200	1.3
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$2,817,080	\$2,169,500	\$2,169,500	\$2,508,900	\$339,400	15.6%
5100	Government Development	2,817,080	2,169,500	2,169,500	2,508,900	339,400	15.6

Manpower

Category	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Parliamentary Appointments	3	3	3	3
Permanent Staff	45	59	59	59
TOTAL	48	62	62	62