

## CIVIL LIST PROGRAMME

### PROGRAMME DESCRIPTION

**Civil List for the President of the Republic of Singapore (Statutory Expenditure)** – Provision for the Privy Purse, entertainment expenses, the acting President's allowance, salaries of the President's personal staff, household expenses and special services.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
<b>AA</b>	<b>CIVIL LIST PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>\$7,576,356</b>	<b>\$9,491,100</b>	<b>\$9,491,100</b>	<b>\$9,491,100</b>	<b>\$0</b>	<b>0.0%</b>
	Main Estimates						
	<b>OPERATING EXPENDITURE<sup>1</sup></b>	<b>\$7,576,356</b>	<b>\$9,491,100</b>	<b>\$9,491,100</b>	<b>\$9,491,100</b>	<b>\$0</b>	<b>0.0%</b>
	<i>RUNNING COSTS</i>	<i>\$7,576,356</i>	<i>\$9,491,100</i>	<i>\$9,491,100</i>	<i>\$9,491,100</i>	<i>\$0</i>	<i>0.0%</i>
	<b>Expenditure on Manpower</b>	<b>\$5,479,864</b>	<b>\$5,856,900</b>	<b>\$5,856,900</b>	<b>\$5,856,900</b>	<b>\$0</b>	<b>0.0%</b>
1100	Civil List (Manpower)	5,479,864	5,856,900	5,856,900	5,856,900	0	0.0
	<b>Other Operating Expenditure</b>	<b>\$2,096,492</b>	<b>\$3,634,200</b>	<b>\$3,634,200</b>	<b>\$3,634,200</b>	<b>\$0</b>	<b>0.0%</b>
2200	Civil List (Others)	2,096,492	3,634,200	3,634,200	3,634,200	0	0.0

### Manpower

Category	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Civil List	52	62	64	64
<b>TOTAL</b>	<b>52</b>	<b>62</b>	<b>64</b>	<b>64</b>

<sup>1</sup> Statutory Expenditure