

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Courts :

Supreme Court - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

State Courts - The State Courts are constituted under the State Courts Act and exercise civil jurisdiction and criminal jurisdiction as may be prescribed by law. In addition, the Small Claims Tribunals which are constituted under the Small Claims Tribunals Act exercise consultation and hearing of prescribed claims.

Family Justice Courts - The Family Justice Courts are constituted under the Family Justice Act and exercise the civil and criminal jurisdiction in family-related cases as may be prescribed by law.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
EA	JUDICATURE PROGRAMME						
	TOTAL EXPENDITURE	\$186,755,545	\$237,969,000	\$202,851,100	\$261,184,200	\$58,333,100	28.8%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$171,776,669	\$189,597,900	\$186,003,700	\$216,128,500	\$30,124,800	16.2%
	<i>RUNNING COSTS</i>	<i>\$171,776,669</i>	<i>\$189,597,900</i>	<i>\$186,003,700</i>	<i>\$216,128,500</i>	<i>\$30,124,800</i>	<i>16.2%</i>
	Expenditure on Manpower	\$125,693,667	\$138,788,000	\$138,298,600	\$158,125,100	\$19,826,500	14.3%
1400	Other Statutory Appointments	34,338,251	36,143,900	35,759,300	41,626,800	5,867,500	16.4
1500	Permanent Staff	91,245,609	102,512,600	102,450,000	116,383,800	13,933,800	13.6
1600	Temporary, Daily-Rated & Other Staff	109,807	131,500	89,300	114,500	25,200	28.2
	Other Operating Expenditure	\$46,083,002	\$50,809,900	\$47,705,100	\$58,003,400	\$10,298,300	21.6%
2100	Consumption of Products & Services	40,750,249	45,733,700	42,964,800	52,576,900	9,612,100	22.4
2300	Manpower Development	1,810,666	2,217,100	2,041,000	2,612,800	571,800	28.0
2400	International & Public Relations, Public Communications	1,973,706	1,278,900	1,134,200	1,360,900	226,700	20.0
2700	Asset Acquisition	721,224	579,200	853,300	628,200	-225,100	-26.4
2800	Miscellaneous	827,157	1,001,000	711,800	824,600	112,800	15.8

¹ Estimated FY2015 includes \$4,096,600 Statutory Expenditure (Expenditure on Manpower).

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$14,978,877	\$48,371,100	\$16,847,400	\$45,055,700	\$28,208,300	167.4%
5100	Government Development	14,978,877	48,371,100	16,847,400	45,055,700	28,208,300	167.4

Manpower

Category	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Other Statutory Appointments	17	24	21	24
Permanent Staff	786	979	851	885
TOTAL	803	1,003	872	909