

HEAD O

MINISTRY OF HEALTH

OVERVIEW

Mission Statement

To be an innovative and people-centred organisation to promote good health and reduce illness, ensure access to good and affordable healthcare that is appropriate to needs, and to pursue medical excellence.

FY2015 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
	TOTAL EXPENDITURE	\$5,766,751,922	\$7,115,061,800	\$7,183,083,600	\$9,291,225,400	\$2,108,141,800	29.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$5,043,870,948	\$6,034,002,600	\$6,023,624,900	\$7,645,726,700	\$1,622,101,800	26.9%
	RUNNING COSTS	\$618,958,351	\$689,621,500	\$729,851,400	\$792,482,900	\$62,631,500	8.6%
	Expenditure on Manpower	\$75,679,442	\$79,842,600	\$83,258,000	\$94,955,000	\$11,697,000	14.0%
1200	Political Appointments	1,624,897	1,742,100	2,233,000	2,689,000	456,000	20.4
1500	Permanent Staff	73,963,917	77,997,000	80,922,000	92,149,000	11,227,000	13.9
1600	Temporary, Daily-Rated & Other Staff	90,628	103,500	103,000	117,000	14,000	13.6
	Other Operating Expenditure	\$120,353,889	\$112,848,400	\$118,524,000	\$146,145,500	\$27,621,500	23.3%
2100	Consumption of Products & Services	111,352,555	98,325,100	103,244,300	129,190,300	25,946,000	25.1
2300	Manpower Development	2,303,925	2,469,100	2,517,300	2,517,300	0	0.0
2400	International & Public Relations, Public Communications	6,463,247	11,726,100	12,394,600	14,070,100	1,675,500	13.5
2700	Asset Acquisition	229,094	317,700	357,400	357,400	0	0.0
2800	Miscellaneous	5,068	10,400	10,400	10,400	0	0.0
	Grants, Subventions & Capital Injections to Organisations	\$422,925,019	\$496,930,500	\$528,069,400	\$551,382,400	\$23,313,000	4.4%
3100	Grants, Subventions & Capital Injections to Statutory Boards	245,523,550	288,110,300	284,626,100	295,791,100	11,165,000	3.9
3400	Grants, Subventions & Capital Injections to Other Organisations	177,401,469	208,820,200	243,443,300	255,591,300	12,148,000	5.0
	TRANSFERS	\$4,424,912,598	\$5,344,381,100	\$5,293,773,500	\$6,853,243,800	\$1,559,470,300	29.5%
3500	Social Transfers to Individuals	178,456,439	210,132,100	197,379,100	798,580,700	601,201,600	304.6
3600	Transfers to Institutions & Organisations	4,244,184,901	5,132,387,000	5,094,042,900	6,052,311,600	958,268,700	18.8
3800	International Organisations & Overseas Development Assistance	2,271,257	1,862,000	2,351,500	2,351,500	0	0.0

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$722,880,973	\$1,081,059,200	\$1,159,458,700	\$1,645,498,700	\$486,040,000	41.9%
5100	Government Development	412,973,189	641,453,900	700,148,300	1,028,827,400	328,679,100	46.9
5200	Grants & Capital Injections to Organisations	309,907,784	439,605,300	459,310,400	616,671,300	157,360,900	34.3

Establishment List

Category/Personnel	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
POLITICAL APPOINTMENTS	3	3	4	4
Minister	1	1	1	1
Senior Minister of State	1	1	1	1
Minister of State	0	0	1	1
Parliamentary Secretary	1	1	1	1
PERMANENT STAFF	617	618	636	636
Accounting Profession (2008)	3	3	3	3
Administrative	15	15	16	16
Corporate Support	63	63	61	61
Dental (Officers)	1	1	1	1
Driving	1	1	1	1
Environmental Health	6	6	6	6
Healthcare Support	2	2	2	2
Information Service (2008)	2	2	2	2
Management Executive Scheme (2008)	370	371	391	391
Management Support Scheme (2008)	54	54	54	54
Medical Scheme 2002	79	79	79	79
Nursing	5	5	5	5
Operations Support	4	4	4	4
Pharmaceutical	1	1	1	1
Shorthand Writers	11	11	10	10
OTHERS	824	851	851	851
Health Promotion Board	824	851	851	851
TOTAL	1,444	1,472	1,491	1,491

FY2014 BUDGET

The Ministry of Health (MOH)'s revised FY2014 total expenditure was \$7.18 billion. This was \$1.42 billion or 24.6% higher than the actual FY2013 expenditure of \$5.77 billion. Of the revised FY2014 total expenditure, \$6.02 billion or 83.9% was for operating expenditure and \$1.16 billion or 16.1% was for development expenditure.

The revised FY2014 operating expenditure of \$6.02 billion was \$979.8 million or 19.4% higher than the actual FY2013 amount of \$5.04 billion. As the population in Singapore continues to age, there is increasing usage of healthcare services in both public healthcare institutions hospitals and long-term care facilities. This increased demand means that more funds have been channelled to the public healthcare institutions and Voluntary Welfare Organisations (VWOs) to expand their reach and implement initiatives under the ambit of Healthcare 2020.

The revised FY2014 development expenditure of \$1.16 billion was \$436.6 million or 60.4% higher than the actual amount of \$722.9 million in FY2013. The increase in development expenditure is mainly due to the ramping up of key construction projects such as Ng Teng Feng General Hospital (NTFGH), Changi General Hospital Integrated Building, Sengkang General Hospital (SKGH) and Yishun Community Hospital (YCH). In addition, there is also an increase in funding for the re-development of Nursing Homes in FY2014 as well as an increase in the expenditure on ICT projects to establish IT connectivity for new healthcare facilities.

FY2015 BUDGET

The total expenditure of MOH in FY2015 is projected to be \$9.29 billion, which is \$2.11 billion or 29.3% higher than the revised FY2014 total expenditure. Of this, \$7.65 billion or 82.3% is for operating expenditure and \$1.64 billion or 17.7% is for development expenditure.

Operating Expenditure

The provision of \$7.65 billion for operating expenditure is \$1.62 billion or 26.9% higher than the revised FY2014 operating expenditure. This trend of increasing demand for health and aged care services will continue as Singapore's population ages. The increase in budget is mainly to cater for the growth in patient subsidies, as we expand clinical services and capacity, and to enhance quality (through improved training and retention of healthcare professionals), while improving affordability for Singaporeans through subsidy enhancements and implementation of MediShield Life. The Ministry has also set aside more budget to cater to the integration of care. Of the \$7.65 billion, \$792.48 million (10.4%) is for running costs and \$6.85 billion (89.6%) is for transfers.

Of the operating budget of \$7.65 billion, \$4.06 billion (53.2%) will go towards the Services Programme, followed by the Ministry of Health Headquarters Programme of \$3.41 billion (44.6%), and the Health Promotion Programme of \$169.08 million (2.2%).

Services Programme

The FY2015 provision of \$4.06 billion for the Services Programme is \$886.33 million or 27.9% higher than the revised FY2014 amount of \$3.18 billion. The increase is mainly to provide higher subvention to the restructured hospitals, community hospitals, and other institutions including VWOs in the aged care and long-term care sector. A total of \$3.89 billion out of the \$4.06 billion will be given as operating subvention to the public hospitals and institutions, polyclinics, general practitioners, community hospitals, and institutions in the Intermediate and Long Term Care (ILTC) sector for the provision of subsidised medical and aged social care services.

Ministry of Health Headquarters Programme

\$3.41 billion is allocated to the Ministry of Health Headquarters Programme, which is an increase of \$735.77 million or 27.5% over the revised FY2014 expenditure of \$2.68 billion. The increase goes towards existing and new healthcare manpower initiatives, career development and training for the healthcare sector, and funding of MediShield Life premium subsidies.

Health Promotion Programme

A sum of \$169.08 million is allocated to the Health Promotion Board to build a nation of healthy and happy Singaporeans through health promotion and disease prevention programmes.

Development Expenditure

The provision of \$1.64 billion for development expenditure is \$486.04 million or 41.9% higher than the revised FY2014 development budget. The increase in FY2015 development expenditure continues to be attributed mainly due to the increased cashflow requirement for construction and re-development of major healthcare infrastructure such as National Centre for Infectious Disease, SKGH and YCH.

Of the \$1.64 billion for development expenditure, \$1.03 billion (62.5%) is for direct development expenditure, \$611.86 million (37.2%) for capital grants, and \$4.81 million (0.3%) for capital injections into Statutory Boards.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
OA	Ministry of Health Headquarters	617,976,200	2,794,817,900	3,412,794,100	154,359,100	3,567,153,200
OD	Services	5,423,100	4,058,425,900	4,063,849,000	1,487,036,000	5,550,885,000
OE	Health Promotion	169,083,600	0	169,083,600	4,103,600	173,187,200
	Total	\$792,482,900	\$6,853,243,800	\$7,645,726,700	\$1,645,498,700	\$9,291,225,400

Development Expenditure by Project

Project Title	Total Project Cost	Actual Expenditure up to end of FY2012	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
DEVELOPMENT EXPENDITURE	...	...	\$722,880,973	\$1,081,059,200	\$1,159,458,700	\$1,645,498,700
<i>GOVERNMENT DEVELOPMENT</i>	...	...	<i>412,973,189</i>	<i>641,453,900</i>	<i>700,148,300</i>	<i>1,028,827,400</i>
Ministry of Health Headquarters Programme						
Minor Development Projects	...	...	8,917,682	6,587,600	5,393,900	23,168,700
New Projects	...	...	0	46,007,100	0	34,344,200
Services Programme						
Redevelopment of the Pathology Building at Singapore General Hospital	231,871,200	197,350,412	11,822,440	0	5,462,700	419,200
Redevelopment of National Heart Centre	215,443,000	127,642,744	74,277,712	8,131,700	9,344,100	2,450,500
Phase 2 Masterplanning Exercise and Construction of an Interim Carpark on Outram Medical Campus	40,795,200	19,633,751	2,767,844	3,990,000	4,583,300	5,736,600
Development of Nursing Homes	184,851,100	50,472,572	27,147,187	45,501,800	27,989,500	28,069,300
Yishun Community Hospital	259,173,300	967,391	16,043,162	72,430,000	52,000,000	177,249,200
Jurong General Hospital	844,976,000	188,146,401	177,986,968	280,936,100	355,300,000	123,542,600
Redevelopment of Communicable Disease Centre	809,519,200	10,526,148	8,352,637	9,959,800	8,000,000	112,727,800
Development of Sengkang General Hospital	1,353,202,200	6,146,406	25,295,782	30,588,300	66,458,300	225,369,800
Redevelopment of Changi General Hospital (Integrated Building, Ambulatory Building and Remodelling)	429,768,000	22,670,504	56,488,822	96,458,400	127,484,000	68,173,800
Development of Outram Community Hospital (OCH)	45,266,600	0	1,459,332	6,436,000	5,704,100	8,882,200
Development of Family Medicine Clinics and Community Health Centres	2,686,400	0	0	1,851,600	495,000	1,339,100
Conversion of Former Yishun Primary School to Interim Nursing Home	15,614,200	0	332,030	6,836,100	7,781,100	1,566,700
Development of Senior Care Centres	8,429,500	0	789,579	4,024,000	893,900	6,746,000
Expansion of National Skin Centre	12,410,000	0	62,243	3,136,000	3,544,600	3,940,800
Retrofitting, Addition and Alteration Works To Alexandra Hospital	29,038,000	0	3,014	0	741,800	26,593,900
Development of a 580-lot open air car park at Macalister site, to replace lots lost to the development of Outram Communi	17,700,000	0	0	0	5,934,300	7,434,300
Consultancy Services and Advance Works for the Redevelopment of National Cancer Centre Singapore Building	32,085,000	0	44,509	0	1,509,300	19,025,200

Project Title	Total Project Cost	Actual Expenditure up to end of FY2012	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Funding for the Integrated Intermediate Care Hub (IICH) Project Forward Works and Consultancy Services	55,810,000	0	0	0	2,863,700	5,132,300
Development of Pioneer polyclinic	38,892,000	0	0	0	1,125,800	9,334,500
Development of a new govt-built mixed use nursing home at Taman Jurong	43,418,800	0	0	0	0	1,257,200
Construction of a BOL 108-bed Psychiatric Rehabilitation Home at Taman Jurong	29,210,000	0	0	0	0	703,000
Funding for the demolition of structures affected by the development of Outram Community Hospital	5,176,000	0	0	0	2,450,000	415,800
Redevelopment of Yishun polyclinic and new senior activity centre	40,286,600	0	0	0	0	7,343,300
Redevelopment of Ang Mo Kio polyclinic and new senior activity centre	44,051,100	0	0	0	0	8,620,000
Development of a new 243 bed nursing home in Woodlands Crescent	48,837,000	0	0	0	0	1,358,500
Forward Works and Consultancy Services budget for the WIHC Project	77,060,000	0	0	0	520,800	4,979,600
Establishment of a new polyclinic and senior care centre in Sembawang Region	25,536,300	0	0	0	316,100	438,600
Development of Build-Own-Lease Nursing Homes	358,985,800	0	54,269	18,579,400	2,400,000	110,667,100
Health Promotion Programme						
HPB Building Upgrade / Replacement Plan FY2009-FY2012	15,070,672	6,773,740	0	0	465,500	1,797,600
Completed Projects	...	...	1,127,977	0	1,386,500	0
GRANTS & CAPITAL INJECTIONS TO ORGANISATIONS	...	...	309,907,784	439,605,300	459,310,400	616,671,300
Ministry of Health Headquarters Programme						
National Electronic Health Record Release 1 Implementation	151,111,200	109,699,804	18,953,404	11,929,000	14,582,600	1,000,000
RF09-13 Drug Dictionary	1,749,100	736,727	210,000	382,000	665,000	137,300
Proactive Financial Assistance (PFA) NEFR (MOH Clusters)	6,635,800	0	657,762	4,322,000	3,605,900	1,395,000
Nursing Home IT Enablement Programme (NHELP)	11,684,000	0	0	3,250,000	8,142,200	3,541,800
Medical Management Review (MEDMAR) IT project under the MOHH Medication and Allergy Review Services (iMARS) Programme	8,100,000	0	0	0	0	1,000,000
Minor Development Projects	...	...	21,742,853	19,450,500	28,562,200	27,376,500
New Projects	...	...	0	27,546,100	0	62,395,600
Services Programme						
Chronic Disease - Cluster IT Systems	85,633,800	39,685,879	4,227,852	0	9,178,700	20,321,300
Redevelopment of the Pathology Building at Singapore General Hospital	23,115,700	7,474,243	12,959,047	0	964,000	165,000
Repair and Replacement and Leasehold Improvement Grants for Clusters	515,261,900	328,407,535	76,182,033	39,632,600	55,383,700	55,288,600
Redevelopment of National Heart Centre	47,724,600	0	27,133,301	4,905,600	1,649,000	8,388,500
Phase 1 Redevelopment of National University Hospital	223,744,700	210,781,710	4,279,088	0	125,400	88,900
Integrated Care Programme	11,777,600	8,513,528	1,529,967	492,600	468,000	84,000

Project Title	Total Project Cost	Actual Expenditure up to end of FY2012	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Development of Nursing Homes	18,010,500	7,938,505	7,253,490	971,900	2,678,500	139,700
Setting Up of a Second Site for the National Public Health Laboratory	7,418,900	3,498,478	0	3,855,800	838,200	3,037,900
5-Year IT Masterplan for Health Sciences Authority FY2009-FY2013	9,460,000	5,058,429	410,946	1,530,000	0	2,500,000
Development of an Intergrated Medical Complex of National University Health System	275,516,100	250,317,449	7,702,112	980,000	16,776,300	264,900
Yishun Community Hospital	42,590,100	0	0	11,902,500	0	11,941,200
Jurong General Hospital	182,713,200	0	2,265,504	80,799,900	62,700,000	106,447,700
JGH IT Masterplan 2 ICT Systems	11,319,800	5,044,848	2,994,853	2,261,000	2,148,000	700,000
RF08 National Standardization of Disease and Diagnosis Coding	10,998,200	8,008,277	68,805	947,000	899,700	760,000
Office and Clinical Expansion of Institute of Mental Health	25,352,800	7,186,147	12,713,232	3,979,100	3,953,700	982,500
St Luke's Hospital Bed Expansion	13,641,500	1,706,433	8,297,151	2,469,500	1,700,600	1,247,700
Redevelopment of Assisi Hospice	52,939,200	0	205,394	8,512,100	4,363,300	4,706,500
Antimicrobial Stewardship Programme in Restructured Hospitals	9,028,400	0	3,125,006	3,364,500	3,196,300	2,707,000
Redevelopment of Changi General Hospital (Integrated Building, Ambulatory Building and Remodelling)	60,243,200	0	445,709	21,965,400	22,497,100	23,889,500
Development of National University Health System Centre for Oral Health, Service Block Integrated Building and Utility P	43,497,300	25,898	3,416,233	5,950,000	6,900,000	15,020,000
Proposed Remodelling of Block 6 to Add 192-Bed Inpatient Wards and Blood Bank Laboratories at Singapore General Hospital	37,290,000	0	1,702,036	10,500,000	7,058,300	21,557,600
Relocation of Facilities Affected by the Development of Outram Community Hospital (Decanting of Facilities out of SON and	34,259,000	59,821	7,036,734	10,895,800	15,705,000	3,977,200
Development of Family Medicine Clinics and Community Health Centres	13,780,000	0	2,480,469	17,000	7,596,500	3,703,000
JHS Project OneCARE NTFGH	76,936,000	0	14,820,985	45,483,000	35,859,500	16,500,000
Latent Bed Capacity for Anticipated Dengue Surge in 2013	7,111,700	0	4,101,754	0	2,308,600	421,100
National Pharmacy Program	38,523,000	0	7,957,630	18,433,200	17,511,600	5,400,000
Establishment of Medical Ambulatory Centre and Expansion of Surgical High Dependency Unit at Tan Tock Seng Hospital	8,205,500	0	94,756	4,662,700	2,994,400	4,715,300
In-Situ Expansion of Ju Eng Home	12,820,000	0	139,991	239,200	916,700	3,239,100
Development of Biosafety Level-3 Facility in NUS Yong Loo Lin School of Medicine	7,920,000	0	2,638,824	1,164,800	2,312,700	745,100
Development of Senior Care Centres	29,593,900	0	1,073,785	1,578,400	17,686,900	10,832,300
Development of Woodlands Medical Centre	59,360,000	0	0	7,469,000	4,055,700	18,919,700
Proposed creation of 7 negative pressure (NEP) rooms at Communicable Disease Centre (CDC 1)	6,711,400	0	94,355	4,666,500	3,169,200	2,605,900
Jurong Health Services (JHS) FY2013-14 IT Workplan	35,925,000	0	577,173	21,082,400	19,971,300	13,700,000
Eastern Health Alliance (EHA) Project iCARE	40,545,000	0	514,587	30,355,000	14,037,200	15,000,000
Redevelopment of Bedok Polyclinic in Bedok Integrated Complex	25,163,500	0	0	0	2,322,700	193,600
Retrofitting Renovation of SGH Mistri Wing Building to create additional SOCs	25,280,000	0	0	0	2,000,000	18,801,800
Creation of 3 additional Operating Theatres at new NHCS building	14,778,400	0	0	0	550,000	50,000

Project Title	Total Project Cost	Actual Expenditure up to end of FY2012	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
IT Application, Hardware Infrastructure Upgrade For Sengkang Health's Transition to Alexandra Hospital	33,039,000	0	0	0	12,587,500	15,000,000
Phased Bed Expansion for Ang Mo Kio - Thye Hua Kwan Hospital	12,898,000	0	0	0	11,823,200	1,074,800
Development of Punggol Polyclinic	57,832,000	0	0	0	1,402,900	8,833,000
Development of Pioneer polyclinic	7,549,000	0	0	0	198,700	1,647,200
Development of a new govt-built mixed use nursing home at Taman Jurong	3,224,400	0	0	0	0	221,900
Development of the new NUHS Utility Plant Building	142,650,000	0	0	0	1,978,100	55,016,700
Construction of a BOL 108-bed Psychiatric Rehabilitation Home at Taman Jurong	2,167,900	0	0	0	0	124,000
First tranche of FE funding for SKGH's nesting at AH site	24,217,000	0	0	0	183,300	18,472,800
2nd Phase Emergency Preparedness equipment replacement at RHI	5,500,000	0	0	0	150,000	5,350,000
Redevelopment of Yishun polyclinic and new senior activity centre	7,181,400	0	0	0	0	1,295,900
Redevelopment of Ang Mo Kio polyclinic and new senior activity centre	6,970,000	0	0	0	0	1,521,200
Development of a new 243 bed nursing home in Woodlands Crescent	3,492,000	0	0	0	0	239,700
IT Platform for Emergency Depts of SGH, KKH, CGH NUHS	6,151,000	0	0	0	0	3,800,000
Yishun Community Hospital IT Programme	7,829,000	0	0	0	0	4,468,900
Establishment of a new polyclinic and senior care centre in Sembawang Region	4,815,000	0	0	0	55,800	77,400
Development of Facilities for Voluntary Welfare Organisations	278,735,400	270,181,149	2,647,393	794,900	4,573,800	1,333,000
Health Promotion Programme						
5-Year IT Blueprint for Health Promotion Board FY2009-FY2013	16,014,200	10,832,103	1,980,312	1,500,000	1,300,000	1,901,700
Purchase and Replacement of Mobile Dental Clinics, Dental Units, Autoclaves and Compressors in School Dental Service FY2	5,094,000	110,691	1,681,426	828,100	847,300	404,300
Completed Projects	...	...	43,591,830	18,536,200	16,175,100	0

KEY PERFORMANCE INDICATORS

Desired Outcomes

Healthy Singaporeans, Quality Care

- Good Health Outcomes
- Quality healthcare that all Singaporeans are confident they can access and afford

Key Performance Indicators

		Actual FY2012	Actual FY2013	Revised FY2014	Estimated FY2015
Desired Outcome	Performance Indicator				
Healthy Singaporeans, Quality Care	Good Health Outcomes				
	Life expectancy at birth (years) ^{1,2}				
	a) Females	84.3	84.6	≥84.8	≥85.0
	b) Males	79.8	80.2	≥80.5	≥80.9
	Infant mortality per 1,000 live-births ¹	1.8	2.0	≤2.5	≤2.5
	Premature mortality rate from cancer (per 100,000 residents aged 35- 74) ^{1,2}	154.9	155.1	≤155.5	≤155.4
	Premature mortality rate from ischemic heart disease (per 100,000 residents aged 35- 74) ^{1,2}	67.0	61.6	≤61.7	≤58.7
	Premature mortality rate from stroke (per 100,000 residents aged 35- 74) ^{1,2}	28.9	25.4	≤24.0	≤23.0
	Proportion of Singaporeans aged 18 – 74 who smoke daily (%) ^{1,3}	≤13.0	13.2	≤13.0	≤13.0
	Prevalence of obesity (Body Mass Index ≥ 30kg/m ³) among Singaporeans aged 18 – 74 ^{1,3}	≤12.0	8.5	≤12.0	≤12.0
	Prevalence of diabetes in Singaporeans aged 18 – 74 ^{1,4}	NA	NA	≤12.0	≤12.0
	Prevalence of high total blood cholesterol (≥ 6.2 mmol/L) among Singaporeans aged 18 – 74 ^{1,4}	NA	NA	≤16.0	≤16.0
	Percentage of Singaporeans aged 18 – 74 with minor psychiatric morbidity (e.g. anxiety, depression and related disorders) ^{1,3}	≤14.0	5.1	≤14.0	≤14.0
	Percentage of children aged 2 years who have undergone vaccination for the following diseases:				
	a) Diphtheria – vaccinated with the 1 st , 2 nd , and 3 rd dose of the diphtheria vaccine ^{1,2}	96.7	96.8	≥95.0	≥95.0
	b) Measles – vaccinated with the 1 st dose of the measles vaccine ^{1,2}	95.1	95.0	≥95.0	≥95.0
	Quality				
	Overall satisfaction with Public Healthcare institutions (% rated "Excellent" or "Good") ^{1,2}	77.1	77.2	≥76.5	>75
	Acute hospital 30-day readmission rate (%) ^{1,5}	11.7	11.7	10.7	11.0
Accessibility	% of Patients who waited ≤ 100 minutes for consultation at polyclinics ^{1,5}	95.0	96.9	97.0	95.0
	% of Patients who waited ≤ 60 days for new subsidised Specialist Outpatient Clinics appointment ^{1,5}	83.4	79.1	79.1	90.0
	Doctors per population ^{1,2}	1:520	1:490	1:485	1:470
	Nurses per population ^{1,2}	1:154	1:150	1:145	1:140
	Bed occupancy rate (all acute beds) (%) ^{1,5}	84.4	86.3	86.9	80.0-85.0
Affordability	Average coverage of bills by Medisave & Medishield for Class B2/C wards (%)	93.0	90.0	≥85	≥85
	Average proportion paid by Medishield for large Class B2/C bills (%)	62.0	61.0	>60	>60

¹ Data are reported on a CY basis.

² Revised FY2014 and Estimated FY2015 data were obtained based on projections from past years' data.

³ Data is updated every 3 years. (Source: National Health Survey (NHS) or National Health Surveillance Survey (NHSS)). Latest available data is from the 2013 NHSS.

⁴ Data is updated every 6 years. (Source: National Health Survey (NHS)). Latest available data is from the 2010 NHS.

⁵ Revised FY2014 data is based on January to June 2014 actual data.