

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Government Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
ZA	FINANCIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$6,777,910,843	\$9,393,463,000	\$8,593,463,000	\$16,519,810,000	\$7,926,347,000	92.2%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$6,777,910,843	\$9,393,463,000	\$8,593,463,000	\$16,519,810,000	\$7,926,347,000	92.2%
4500	Transfers from Consolidated Revenue Account	6,777,910,843	9,393,463,000	8,593,463,000	16,519,810,000	7,926,347,000	92.2

ENDOWMENT AND TRUST FUNDS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Endowment Funds and Trust Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
ZB	ENDOWMENT AND TRUST FUNDS PROGRAMME						
	TOTAL OUTLAYS	\$5,594,000,000	\$8,500,000,000	\$8,500,000,000	\$6,000,000,000	-\$2,500,000,000	-29.4%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$5,594,000,000	\$8,500,000,000	\$8,500,000,000	\$6,000,000,000	-\$2,500,000,000	-29.4%
4500	Transfers from Consolidated Revenue Account	5,594,000,000	8,500,000,000	8,500,000,000	6,000,000,000	-2,500,000,000	-29.4

SPECIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to approved Schemes and expenditures.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
ZC	SPECIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$2,989,631,837	\$3,610,636,600	\$4,329,580,600	\$5,665,530,000	\$1,335,949,400	30.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$2,989,631,837	\$3,610,636,600	\$4,329,580,600	\$5,665,530,000	\$1,335,949,400	30.9%
	<i>TRANSFERS</i>	<i>\$2,989,631,837</i>	<i>\$3,610,636,600</i>	<i>\$4,329,580,600</i>	<i>\$5,665,530,000</i>	<i>\$1,335,949,400</i>	<i>30.9%</i>
3700	Special Transfers	2,989,631,837	3,610,636,600	4,329,580,600	5,665,530,000	1,335,949,400	30.9