

TOTAL ESTIMATED RECEIPTS FOR FY2015 BY OBJECT CLASS

Account Code	Revenue Item	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
		\$	\$	\$	\$	\$	%
B00	TAX REVENUE	51,145,606,148	53,167,811,000	54,349,527,000	55,744,970,000	1,395,443,000	2.6
B10	INCOME TAX	22,049,969,465	23,505,627,000	24,023,875,000	24,349,027,000	325,152,000	1.4
B11	CORPORATE, PERSONAL AND WITHHOLDING TAX	21,520,141,197	23,015,000,000	23,508,000,000	23,526,000,000	18,000,000	0.1
B111	Corporate income tax	12,679,582,546	13,031,000,000	13,456,000,000	13,476,000,000	20,000,000	0.1
B112	Personal income tax	7,688,109,916	8,790,000,000	8,935,000,000	8,907,000,000	-28,000,000	-0.3
B113	Withholding tax	1,152,448,735	1,194,000,000	1,117,000,000	1,143,000,000	26,000,000	2.3
B12	STATUTORY BOARDS' CONTRIBUTIONS	529,828,268	490,627,000	515,875,000	823,027,000	307,152,000	59.5
B120	Statutory Boards' contributions	529,828,268	490,627,000	515,875,000	823,027,000	307,152,000	59.5
B20	ASSETS TAXES	4,181,862,098	4,350,200,000	4,409,063,000	4,413,971,000	4,908,000	0.1
B21	PROPERTY TAX	4,178,775,165	4,349,000,000	4,409,063,000	4,413,624,000	4,561,000	0.1
B211	Private properties	3,885,816,217	4,053,047,000	4,092,999,000	4,122,857,000	29,858,000	0.7
B212	Statutory boards	292,918,817	295,913,000	316,024,000	290,727,000	-25,297,000	-8.0
B219	Other properties	40,131	40,000	40,000	40,000	0	0.0
B22	ESTATE DUTY	3,086,933	1,200,000	0	347,000	347,000	n.a.
B221	Estate duty	3,086,933	1,200,000	0	347,000	347,000	n.a.
B30	CUSTOMS AND EXCISE TAXES	2,189,428,836	2,612,336,000	2,447,887,000	2,962,056,000	514,169,000	21.0
B31	EXCISE DUTIES	2,181,392,885	2,604,616,000	2,439,080,000	2,953,162,000	514,082,000	21.1
B311	Petroleum products	414,172,160	417,990,000	416,781,000	594,449,000	177,668,000	42.6
B312	Tobacco	1,042,826,789	1,132,371,000	1,153,809,000	1,182,657,000	28,848,000	2.5
B313	Liquors	510,244,862	651,162,000	640,316,000	672,034,000	31,718,000	5.0
B314	Motor vehicles	206,237,916	395,205,000	220,174,000	495,828,000	275,654,000	125.2
B315	CNG unit duty	2,847,378	2,516,000	2,628,000	2,532,000	-96,000	-3.7
B318	Other excise duty	5,063,781	5,372,000	5,372,000	5,662,000	290,000	5.4
B32	CUSTOMS DUTIES	8,035,951	7,720,000	8,807,000	8,894,000	87,000	1.0
B323	Liquors	8,031,508	7,716,000	8,803,000	8,890,000	87,000	1.0
B329	Other customs duties	4,443	4,000	4,000	4,000	0	0.0
B40	MOTOR VEHICLE TAXES	1,654,568,016	1,357,227,000	1,811,369,000	2,119,969,000	308,600,000	17.0
B401	Additional registration fees	726,114,777	409,897,000	855,959,000	1,303,513,000	447,554,000	52.3
B402	Road tax	780,210,695	795,135,000	812,851,000	679,331,000	-133,520,000	-16.4
B403	Special tax on heavy oil engines	125,617,013	130,274,000	123,643,000	121,455,000	-2,188,000	-1.8
B404	Non-motor vehicle licences	3,743,889	3,712,000	3,910,000	3,910,000	0	0.0
B405	Passenger vehicle seating fees	0	1,000	1,000	1,000	0	0.0
B406	Conversion premium	18,881,642	18,208,000	15,005,000	11,759,000	-3,246,000	-21.6

Account Code	Revenue Item	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
		\$	\$	\$	\$	\$	%
B50	GOODS AND SERVICES TAX	9,512,706,990	10,106,000,000	10,106,000,000	10,484,000,000	378,000,000	3.7
B60	BETTING TAXES	2,378,763,190	2,583,000,000	2,619,000,000	2,706,000,000	87,000,000	3.3
B601	Betting and sweepstake duties	2,165,817,498	2,379,000,000	2,407,000,000	2,494,000,000	87,000,000	3.6
B602	Private lotteries duties	212,945,691	204,000,000	212,000,000	212,000,000	0	0.0
B70	STAMP DUTY	3,929,919,730	2,836,000,000	2,790,000,000	2,595,000,000	-195,000,000	-7.0
B701	Stamp duty	3,929,919,730	2,836,000,000	2,790,000,000	2,595,000,000	-195,000,000	-7.0
B80	SELECTIVE CONSUMPTION TAXES	185,618,353	183,903,000	186,133,000	188,347,000	2,214,000	1.2
B802	Water conservation tax	185,618,353	183,903,000	186,133,000	188,347,000	2,214,000	1.2
B90	OTHER TAXES	5,062,769,469	5,633,518,000	5,956,200,000	5,926,600,000	-29,600,000	-0.5
C00	FEES AND CHARGES	5,624,687,937	6,024,756,000	6,673,803,000	8,197,176,000	1,523,373,000	22.8
C10	LICENCES AND PERMITS	3,285,549,371	3,566,033,000	4,270,336,000	5,712,850,000	1,442,514,000	33.8
C11	Environment	1,394,541	1,346,000	1,306,000	1,342,000	36,000	2.8
C12	Home Affairs	202,885,740	226,206,000	210,179,000	214,045,000	3,866,000	1.8
C13	Housing and Properties	1,457,876	1,662,000	2,179,000	2,240,000	61,000	2.8
C14	Medical and Health	2,872,145	3,290,000	2,540,000	2,610,000	70,000	2.8
C15	Commerce	15,805,077	17,438,000	17,483,000	17,965,000	482,000	2.8
C16	Transport and Communication	2,956,768,524	3,199,964,000	3,929,488,000	5,364,533,000	1,435,045,000	36.5
C17	Customs and Excise	22,344,775	25,746,000	23,403,000	24,049,000	646,000	2.8
C19	Others	82,020,693	90,381,000	83,758,000	86,066,000	2,308,000	2.8
C20	SERVICE FEES	646,938,286	642,546,000	607,185,000	622,052,000	14,867,000	2.4
C21	Admission Charges	1,920,839	2,053,000	2,453,000	2,521,000	68,000	2.8
C22	Environmental Fees	220,540,172	229,264,000	224,985,000	233,872,000	8,887,000	4.0
C23	Fire and Police Services Fees	45,953,634	59,433,000	29,789,000	30,115,000	326,000	1.1
C25	Inspection and Certification Fees	4,775,846	5,256,000	4,857,000	4,991,000	134,000	2.8
C27	Professional Services Fees	64,923,898	65,530,000	67,062,000	67,427,000	365,000	0.5
C28	Schools and Institutions Fees	176,558,126	168,209,000	166,443,000	168,456,000	2,013,000	1.2
C29	Others	132,265,772	112,801,000	111,596,000	114,670,000	3,074,000	2.8
C30	SALES OF GOODS	243,162,249	261,696,000	214,925,000	218,821,000	3,896,000	1.8
C32	Publications	4,783,025	3,477,000	3,983,000	4,092,000	109,000	2.7
C33	Commercial Goods	181,547,603	191,987,000	142,457,000	141,799,000	-658,000	-0.5
C34	Search and Supply of Information	238,694	263,000	237,000	242,000	5,000	2.1
C39	Stores and Other Goods	56,592,926	65,969,000	68,248,000	72,688,000	4,440,000	6.5
C40	RENTAL	1,113,791,077	1,171,722,000	1,182,224,000	1,248,272,000	66,048,000	5.6
C41	Residential Properties	684,194,268	704,995,000	702,983,000	751,575,000	48,592,000	6.9
C42	Local and Overseas Quarters	700,906	763,000	755,000	775,000	20,000	2.6
C43	Premises for Businesses	127,503,458	142,222,000	130,506,000	135,226,000	4,720,000	3.6
C44	School Premises	4,060,682	3,550,000	2,655,000	2,728,000	73,000	2.7
C49	Other Premises	297,331,762	320,192,000	345,325,000	357,968,000	12,643,000	3.7

Account Code	Revenue Item	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
		\$	\$	\$	\$	\$	%
C50	FINES AND FORFEITURES	234,633,229	254,360,000	277,910,000	267,788,000	-10,122,000	-3.6
C51	Court Fines and Forfeitures	39,252,538	43,407,000	45,924,000	47,020,000	1,096,000	2.4
C52	Traffic Fines	48,718,162	53,745,000	71,261,000	62,618,000	-8,643,000	-12.1
C53	Composition Fines and Penalties	7,971,216	8,775,000	8,274,000	8,502,000	228,000	2.8
C59	Other Fines and Penalties	138,691,313	148,433,000	152,451,000	149,648,000	-2,803,000	-1.8
C60	REIMBURSEMENTS	27,389,805	35,497,000	34,769,000	35,728,000	959,000	2.8
C61	Recovery of Costs/Expenses	11,814,030	14,856,000	7,303,000	7,504,000	201,000	2.8
C62	Reimbursement for Services	2,840,340	4,130,000	4,150,000	4,264,000	114,000	2.7
C63	Secondment/Loan of Staff	3,869,441	5,598,000	6,637,000	6,822,000	185,000	2.8
C69	Others	8,865,994	10,913,000	16,679,000	17,138,000	459,000	2.8
C90	OTHER FEES AND CHARGES	73,223,921	92,902,000	86,454,000	91,665,000	5,211,000	6.0
J00	OTHERS	250,027,972	320,000,000	325,093,000	330,000,000	4,907,000	1.5
L00	INVESTMENT AND INTEREST INCOME	7,729,985,433	8,043,323,000	11,937,709,000	12,261,780,000	324,071,000	2.7
L10	INTEREST	1,868,133,083	2,481,111,000	2,482,219,000	2,938,299,000	456,080,000	18.4
L11	Interest on Investments	1,862,987,729	2,475,749,000	2,475,899,000	2,931,981,000	456,082,000	18.4
L13	Interest on Bank Accounts	5,145,354	5,362,000	6,320,000	6,318,000	-2,000	-0.0
L20	DIVIDENDS	4,700,570,856	4,299,095,000	4,698,296,000	4,217,710,000	-480,586,000	-10.2
L40	INTEREST ON LOANS	1,161,281,493	1,263,117,000	4,757,194,000	5,105,771,000	348,577,000	7.3
M00	CAPITAL RECEIPTS	17,549,696,730	16,686,389,000	14,584,270,000	14,004,353,000	-579,917,000	-4.0
M10	Sales of Land	17,332,190,790	16,631,077,000	14,550,152,000	13,968,428,000	-581,724,000	-4.0
M20	Sales of Capital Goods	12,205,940	55,312,000	34,118,000	35,925,000	1,807,000	5.3
M30	Other Capital Receipts	205,300,000	0	0	0	0	0.0
TOTAL RECEIPTS		82,300,004,220	84,242,279,000	87,870,402,000	90,538,279,000	2,667,877,000	3.0

TOTAL ESTIMATED RECEIPTS FOR FY2015 BY CATEGORY AND HEAD OF EXPENDITURE

Code	Head of Expenditure	Operating Revenue			Investment and Interest Income	Capital Receipts	Total Receipts
		Tax Revenue	Fees and Charges	Others			
		\$	\$	\$	\$	\$	\$
B	Attorney-General's Chambers	0	227,000	0	227,000	0	227,000
C	Auditor-General's Office	0	4,264,000	0	4,264,000	0	4,264,000
E	Judicature	0	97,781,000	0	97,781,000	0	97,781,000
F	Parliament	0	632,000	0	632,000	0	632,000
I	Ministry of Social and Family Development	0	3,842,000	0	3,842,000	0	3,842,000
J	Ministry of Defence	0	62,572,000	0	62,572,000	72,000	5,110,000
K	Ministry of Education	0	173,619,000	0	173,619,000	0	173,619,000
L	Ministry of The Environment and Water Resources	188,347,000	453,524,000	0	641,871,000	0	641,871,000
M	Ministry of Finance	53,109,054,000	317,293,000	325,102,000	53,751,449,000	12,257,855,000	0
N	Ministry of Foreign Affairs	0	37,483,000	936,000	38,419,000	0	0
O	Ministry of Health	0	15,666,000	0	15,666,000	0	0
P	Ministry of Home Affairs	0	217,862,000	43,000	217,905,000	0	0
Q	Ministry of Communications and Information	0	1,853,000	0	1,853,000	0	0
R	Ministry of Law	0	1,000,345,000	0	1,000,345,000	3,853,000	13,966,826,000
S	Ministry of Manpower	0	151,162,000	0	151,162,000	0	0
T	Ministry of National Development	320,000,000	73,197,000	488,000	393,685,000	0	1,602,000
U	Prime Minister's Office	0	8,600,000	0	8,600,000	0	0
V	Ministry of Trade and Industry	0	13,041,000	3,431,000	16,472,000	0	30,815,000
W	Ministry of Transport	2,127,569,000	5,533,566,000	0	7,661,135,000	0	0
X	Ministry of Culture, Community and Youth	0	30,647,000	0	30,647,000	0	0
Total		55,744,970,000	8,197,176,000	330,000,000	64,272,146,000	12,261,780,000	14,004,353,000
							90,538,279,000