

LEGAL SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Attorney-General's Chambers. The functions carried out under this programme include legislative drafting; law reform and revision; advising the Government on constitutional, civil, criminal and international law matters; prosecution; civil litigation; discharge of statutory duties of the Attorney-General and other duties of a legal nature; as well as administrative, computer and library support related to the provision of such services. In addition, the programme provides for the salary, allowances, CPF contributions and entertainment expenses of the Attorney-General. Expenses incurred as a result of legal actions taken by or against the Government are also charged to this programme.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
BA	LEGAL SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$115,315,049	\$161,457,700	\$134,725,200	\$148,591,700	\$13,866,500	10.3%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$111,839,066	\$157,386,200	\$132,260,100	\$145,418,500	\$13,158,400	9.9%
	<i>RUNNING COSTS</i>	<i>\$111,792,607</i>	<i>\$157,327,800</i>	<i>\$132,201,700</i>	<i>\$145,340,300</i>	<i>\$13,138,600</i>	<i>9.9%</i>
	Expenditure on Manpower	\$93,431,249	\$125,954,900	\$105,531,000	\$113,723,800	\$8,192,800	7.8%
1400	Other Statutory Appointments	2,167,135	2,562,300	2,912,300	4,362,300	1,450,000	49.8
1500	Permanent Staff	91,256,871	123,357,500	102,583,600	109,198,500	6,614,900	6.4
1600	Temporary, Daily-Rated & Other Staff	7,243	35,100	35,100	163,000	127,900	364.4
	Other Operating Expenditure	\$15,844,058	\$28,855,600	\$24,153,400	\$27,956,500	\$3,803,100	15.7%
2100	Consumption of Products & Services	11,217,022	17,319,200	13,724,100	16,338,300	2,614,200	19.0
2300	Manpower Development	2,218,234	4,809,700	4,000,300	5,034,100	1,033,800	25.8
2400	International & Public Relations, Public Communications	750,589	1,481,700	1,047,900	1,377,100	329,200	31.4
2700	Asset Acquisition	196,224	165,000	264,100	82,000	-182,100	-69.0
2800	Miscellaneous	1,461,990	5,080,000	5,117,000	5,125,000	8,000	0.2
	Grants, Subventions & Capital Injections to Organisations	\$2,517,300	\$2,517,300	\$2,517,300	\$3,660,000	\$1,142,700	45.4%
3200	Grants, Subventions & Capital Injections to Educational Institutions	2,517,300	2,517,300	2,517,300	3,660,000	1,142,700	45.4
	<i>TRANSFERS</i>	<i>\$46,459</i>	<i>\$58,400</i>	<i>\$58,400</i>	<i>\$78,200</i>	<i>\$19,800</i>	<i>33.9%</i>
3500	Social Transfers to Individuals	46,459	58,400	58,400	78,200	19,800	33.9

¹ Estimated FY2015 includes \$5,266,800 Statutory Expenditure (\$4,362,300 Expenditure on Manpower and \$904,500 Other Operating Expenditure).

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	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$3,475,983	\$4,071,500	\$2,465,100	\$3,173,200	\$708,100	28.7%
5100	Government Development	3,475,983	4,071,500	2,465,100	3,173,200	708,100	28.7

Manpower

Category	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Other Statutory Appointments	1	1	1	1
Permanent Staff	533	600	550	577
TOTAL	534	601	551	578