

## FOREIGN AFFAIRS PROGRAMME

### PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, ASEAN, Commonwealth, and APEC, as well as peacekeeping operations.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
<b>NA</b>	<b>FOREIGN AFFAIRS PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>\$441,348,350</b>	<b>\$461,544,400</b>	<b>\$440,248,400</b>	<b>\$489,279,100</b>	<b>\$49,030,700</b>	<b>11.1%</b>
	Main Estimates						
	<b>OPERATING EXPENDITURE</b>	<b>\$382,283,765</b>	<b>\$421,544,400</b>	<b>\$402,248,400</b>	<b>\$444,279,100</b>	<b>\$42,030,700</b>	<b>10.4%</b>
	<i>RUNNING COSTS</i>	<i>\$297,193,670</i>	<i>\$316,536,300</i>	<i>\$304,186,100</i>	<i>\$337,289,100</i>	<i>\$33,103,000</i>	<i>10.9%</i>
	<b>Expenditure on Manpower</b>	<b>\$161,752,565</b>	<b>\$169,758,200</b>	<b>\$169,025,300</b>	<b>\$183,330,400</b>	<b>\$14,305,100</b>	<b>8.5%</b>
1200	Political Appointments	301,203	306,000	151,300	0	-151,300	-100.0
1500	Permanent Staff	144,233,695	151,551,700	150,974,000	165,036,500	14,062,500	9.3
1600	Temporary, Daily-Rated & Other Staff	17,217,666	17,900,500	17,900,000	18,293,900	393,900	2.2
	<b>Other Operating Expenditure</b>	<b>\$135,441,106</b>	<b>\$146,778,100</b>	<b>\$135,160,800</b>	<b>\$153,958,700</b>	<b>\$18,797,900</b>	<b>13.9%</b>
2100	Consumption of Products & Services	90,298,599	103,425,600	95,544,300	110,887,900	15,343,600	16.1
2300	Manpower Development	9,035,219	12,012,300	10,340,400	11,391,000	1,050,600	10.2
2400	International & Public Relations, Public Communications	20,551,353	23,002,000	22,039,700	26,240,600	4,200,900	19.1
2700	Asset Acquisition	13,029,425	5,519,100	5,239,000	2,302,400	-2,936,600	-56.1
2800	Miscellaneous	2,526,509	2,819,100	1,997,400	3,136,800	1,139,400	57.0
	<i>TRANSFERS</i>	<i>\$85,090,095</i>	<i>\$105,008,100</i>	<i>\$98,062,300</i>	<i>\$106,990,000</i>	<i>\$8,927,700</i>	<i>9.1%</i>
3600	Transfers to Institutions & Organisations	10,160,106	10,918,500	11,248,500	10,552,000	-696,500	-6.2
3800	International Organisations & Overseas Development Assistance	74,929,989	94,089,600	86,813,800	96,438,000	9,624,200	11.1
	Development Estimates						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>\$59,064,584</b>	<b>\$40,000,000</b>	<b>\$38,000,000</b>	<b>\$45,000,000</b>	<b>\$7,000,000</b>	<b>18.4%</b>
5100	Government Development	59,064,584	40,000,000	38,000,000	45,000,000	7,000,000	18.4

## Manpower

Category	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015
Political Appointments	4	4	3	3
Permanent Staff	922	1,082	1,083	1,083
Temporary, Daily-Rated & Other Staff	457	489	494	499
<b>TOTAL</b>	<b>1,383</b>	<b>1,575</b>	<b>1,580</b>	<b>1,585</b>