Super Store Sales Analysis

Data

```
Order ID Order Date Ship Date
   Row ID
                                                          Ship Mode Customer ID \
    1 CA-2016-152156 11/8/2016 11/11/2016 Second Class CG-12520
2 CA-2016-152156 11/8/2016 11/11/2016 Second Class CG-12520
3 CA-2016-138688 6/12/2016 6/16/2016 Second Class DV-13045
Θ
1
        4 US-2015-108966 10/11/2015 10/18/2015 Standard Class
       5 US-2015-108966 10/11/2015 10/18/2015 Standard Class SO-20335
                       Segment
                                       Country
     Claire Gute Consumer United States Henderson ...
1 Claire Gute Consumer United States Henderson ...
2 Darrin Van Huff Corporate United States Los Angeles ...
3    Sean O'Donnell    Consumer    United States    Fort Lauderdale    ...
4    Sean O'Donnell    Consumer    United States    Fort Lauderdale    ...
 Postal Code Region
                             Product ID
                                                  Category Sub-Category \
       42420 South FUR-CH-10000454
     42420 South FUR-B0-10001798
                                                 Furniture Bookcases
1
                                                Furniture
        90036
                 West OFF-LA-10000240 Office Supplies
2
                                                                   Labels
        33311 South FUR-TA-10000577
3
                                              Furniture
                                                                   Tables
       33311 South OFF-ST-10000760 Office Supplies
4
                                           Product Name
                                                            Sales Quantity \
                   Bush Somerset Collection Bookcase 261.9600
Θ
1 Hon Deluxe Fabric Upholstered Stacking Chairs,... 731.9400
2 Self-Adhesive Address Labels for Typewriters b...
                                                          14.6200
    Bretford CR4500 Series Slim Rectangular Table 957.5775
                       Eldon Fold 'N Roll Cart System 22.3680
  Discount
               Profit
   0.00
             41.9136
       0.00 219.5820
1
2
      0.00
              6.8714
3
      0.45 -383.0310
       0.20
[5 rows x 21 columns]
```

Data Info

```
#Fetch information about dataset columns
 data.info()
<class 'pandas.core.frame.DataFrame'>
RangeIndex: 9994 entries, 0 to 9993
Data columns (total 21 columns):
                   Non-Null Count Dtype
# Column
     -----
                       -----
                      9994 non-null int64
0 Row ID
                     9994 non-null object
1 Order ID
    Order Date 9994 non-null object
Ship Date 9994 non-null object
    Ship Date
3
4 Ship Mode
                      9994 non-null object
     Customer ID
                       9994 non-null
                                          object
    Customer Name 9994 non-null object
 6
    Segment 9994 non-null object
Country 9994 non-null object
    Country
 8
9 City 9994 non-null object
10 State 9994 non-null object
11 Postal Code 9994 non-null int64

        12 Region
        9994 non-null object

        13 Product ID
        9994 non-null object

        14 Category
        9994 non-null object

15 Sub-Category 9994 non-null object
16 Product Name 9994 non-null object
17 Sales 9994 non-null float64
18 Quantity 9994 non-null float64
20 Profit 9994 non-null float64
 18 Quantity
                       9994 non-null
                                          int64
dtypes: float64(3), int64(3), object(15)
memory usage: 1.6+ MB
```

Data Transformation

- Fixed date format of order_date and ship_date into dd-MM-yyyy.
- Fetch Month and year from order_date.
- Calculate tenor between ship_date and order_date

```
#Order date and shipment date datatype is object convert into date/datetime
 data["Order Date"] = pd.to_datetime(data["Order Date"], format='mixed')
 data["Ship Date"] = pd.to_datetime(data["Ship Date"], format='mixed')
 print('Datatype of Order date',data["Order Date"].dtype)
 print('Datatype of Ship date', data["Ship Date"].dtype)
 print('\n')
 print(data["Order Date"].head())
 print('\n')
 print(data["Ship Date"].head())
Datatype of Order date datetime64[ns]
Datatype of Ship date datetime64[ns]
0 2016-11-08
  2016-11-08
1
2
   2016-06-12
3 2015-10-11
   2015-10-11
Name: Order Date, dtype: datetime64[ns]
0 2016-11-11
   2016-11-11
1
2
   2016-06-16
   2015-10-18
   2015-10-18
Name: Ship Date, dtype: datetime64[ns]
```

```
#Convert Order date and ship date into dd-mm-yyyy
 data["Tenor"] = data["Ship Date"] - data["Order Date"]
 data["Order Month"] = data["Order Date"].dt.strftime('%b')
 data["Order Year"] = data["Order Date"].dt.strftime('%Y')
 data["Order Date"] = data["Order Date"].dt.strftime('%d-%m-%Y')
 data["Ship Date"] = data["Ship Date"].dt.strftime('%d-%m-%Y')
 print('\n')
 print(data["Order Date"].head())
 print('\n')
 print(data["Ship Date"].head())
 print('\n')
 print(data["Order Month"].head())
 print('\n')
 print(data["Order Year"].head())
 print('\n')
print(data["Tenor"].head())
Θ
    08-11-2016
1
     08-11-2016
   12-06-2016
   11-10-2015
3
4
    11-10-2015
Name: Order Date, dtype: object
Θ
    11-11-2016
1
     11-11-2016
    16-06-2016
3
    18-10-2015
4
    18-10-2015
Name: Ship Date, dtype: object
Θ
     Nov
1
     Nov
     Jun
3
     0ct
    0ct
4
Name: Order Month, dtype: object
0
     2016
1
     2016
2
     2016
3
     2015
4
    2015
Name: Order Year, dtype: object
     3 days
     3 days
4 days
  3 7 days
      7 days
  Name: Tenor, dtype: timedelta64[ns]
```

Data Analysis and Data Visualization

Overview

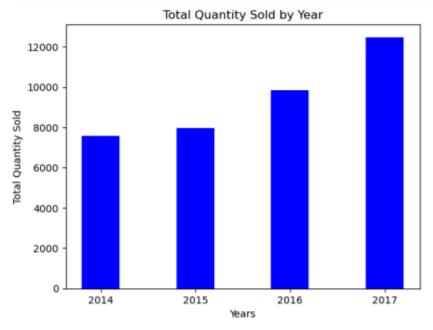
```
#Overview of Sales
 print('Overview of Sales :::')
 print('Total Number of Orders: ',data["Order ID"].nunique())
 print('Total Quanity Sold: ',data["Quantity"].sum())
print('Total Sales: ',data["Sales"].sum().round(2))
print('Customer Aquasition: ',data["Customer ID"].nunique())
 agv_days = data["Tenor"].mean()
print('Average delivery days to ship the order',agv_days)
Overview of Sales :::
Total Number of Orders: 5009
Total Quanity Sold: 37873
Total Sales: 2297200.86
Customer Aquasition: 793
Average delivery days to ship the order 3 days 22:59:46.311787072
```

Total Sales by Year

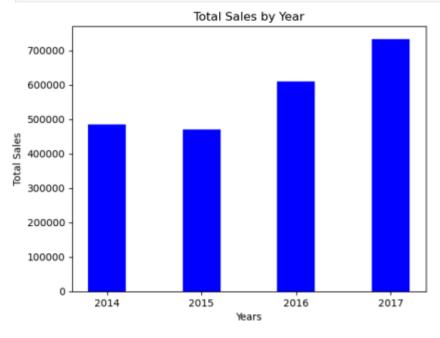
```
#Total Sales By Year
year_data = data[["Order Year","Quantity","Sales"]].copy()
year_data.head()
   Order Year Quantity
                        Sales
0
       2016
                  2 261.9600
       2016
                  3 731.9400
       2016
                  2 14.6200
2
        2015
                   5 957.5775
       2015
                  2 22.3680
year_data = year_data.groupby("Order Year").sum().round(2)
year_data
           Quantity
                      Sales
```

| Order Year | | |
|------------|-------|-----------|
| 2014 | 7581 | 484247.50 |
| 2015 | 7979 | 470532.51 |
| 2016 | 9837 | 609205.60 |
| 2017 | 12476 | 733215.26 |

```
#Total Quantity Sold By Year
plt.bar(year_data["Order Year"], year_data["Quantity"], width = 0.4, color = "b")
plt.xlabel("Years")
plt.ylabel("Total Quantity Sold")
plt.title("Total Quantity Sold by Year")
plt.show()
```



```
" Total Sales by Year
plt.bar(year_data["Order Year"], year_data["Sales"], width = 0.4, color = "b")
plt.xlabel("Years")
plt.ylabel("Total Sales")
plt.title("Total Sales by Year")
plt.show()
```

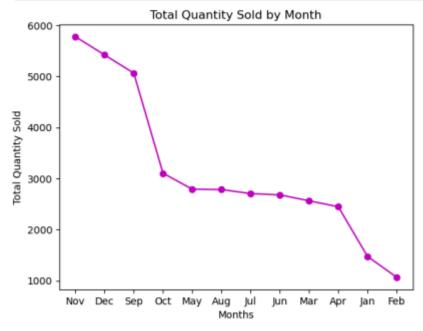


- Total Sales by Month

```
month_data = month_data.groupby("Order Month").sum().round(2)
month_data = month_data.sort_values(['Quantity','Sales'],ascending=[False,False])
month_data
```

| | Quantity | Sales |
|-------------|----------|-----------|
| Order Month | | |
| Nov | 5775 | 352461.07 |
| Dec | 5419 | 325293.50 |
| Sep | 5062 | 307649.95 |
| Oct | 3104 | 200322.98 |
| May | 2791 | 155028.81 |
| Aug | 2784 | 159044.06 |
| Jul | 2705 | 147238.10 |
| Jun | 2680 | 152718.68 |
| Mar | 2564 | 205005.49 |
| Apr | 2447 | 137762.13 |
| Jan | 1475 | 94924.84 |
| Feb | 1067 | 59751.25 |
| | | |

```
#Total Quantity Sold by months
plt.plot(month_data["Order Month"],month_data["Quantity"],color = "m",marker = "o")
plt.xlabel("Months")
plt.ylabel("Total Quantity Sold")
plt.title("Total Quantity Sold by Month")
plt.show()
```



```
#Total Sales by months
plt.plot(month_data["Order Month"], month_data["Sales"], color = "m", marker = "o")
plt.xlabel("Months")
plt.ylabel("Total Sales")
plt.title("Total Sales by Months")
plt.show()
```



- Total Sales by Year and Month

```
: year_month_data = year_month_data.groupby(["Order Year","Order Month"]).sum().round(2)
year_month_data = year_month_data.sort_values(['Order Year','Quantity','Sales'],ascending=[True,False,False])
year_month_data
```

| | | Quantity | Sales |
|------------|-------------|----------|----------|
| Order Year | Order Month | | |
| 2014 | Nov | 1219 | 78628.72 |
| | Dec | 1079 | 69545.62 |
| | Sep | 1000 | 81777.35 |
| | Aug | 609 | 27909.47 |
| | Mar | 585 | 55691.01 |
| | Oct | 573 | 31453.39 |
| | Jul | 550 | 33946.39 |
| | Apr | 536 | 28295.34 |
| | Jun | 521 | 34595.13 |
| | May | 466 | 23648.29 |
| | Jan | 284 | 14236.90 |
| | Feb | 159 | 4519.89 |

| 2015 | Nov | 1310 | 75972.56 |
|------|-----|------|-----------|
| | Dec | 1203 | 74919.52 |
| | Sep | 1086 | 64595.92 |
| | Oct | 631 | 31404.92 |
| | Aug | 598 | 36898.33 |
| | May | 575 | 30131.69 |
| | Jul | 557 | 28765.32 |
| | Apr | 543 | 34195.21 |
| | Mar | 515 | 38726.25 |
| | Jun | 486 | 24797.29 |
| | Feb | 239 | 11951.41 |
| | Jan | 236 | 18174.08 |
| 2016 | Dec | 1414 | 96999.04 |
| | Nov | 1406 | 79411.97 |
| | Sep | 1316 | 73410.02 |
| | May | 863 | 56987.73 |
| | Oct | 767 | 59687.74 |
| | Jul | 758 | 39261.96 |
| | Jun | 742 | 40344.53 |
| | Aug | 693 | 31115.37 |
| | Apr | 635 | 38750.04 |
| | Mar | 579 | 51715.88 |
| | Jan | 358 | 18542.49 |
| | Feb | 306 | 22978.82 |
| 2017 | Nov | 1840 | 118447.82 |
| | Dec | 1723 | 83829.32 |
| | Sep | 1660 | 87866.65 |
| | Oct | 1133 | 77776.92 |
| | Jun | 931 | 52981.73 |
| | May | 887 | 44261.11 |
| | Mar | 885 | 58872.35 |
| | Aug | 884 | 63120.89 |
| | Jul | 840 | 45264.42 |
| | Apr | 733 | 36521.54 |
| | Jan | 597 | 43971.37 |
| | Feb | 363 | 20301.13 |
| | | | |

- Total Sales by Segment

```
        segment_data = segment_data.groupby("Segment").sum().round(2)

        Quantity
        Sales

        Segment

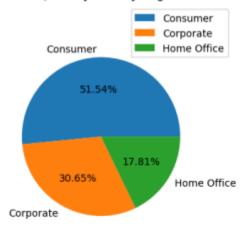
        Consumer
        19521
        1161401.34

        Corporate
        11608
        706146.37

        Home Office
        6744
        429653.15
```

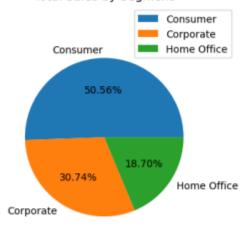
```
#Total Qunatity Sold by Segments in percentage
plt.pie(segment_data["Quantity"], labels = segment_data["Segment"], autopct = "%0.2f%%", radius = 0.75)
plt.legend()
plt.title("Total Quantity Sold by Segment")
plt.show()
```

Total Quantity Sold by Segment



```
#Total Sales by Segments in percentage
plt.pie(segment_data["Sales"],labels = segment_data["Segment"],autopct = "%0.2f%%",radius = 0.75)
plt.legend()
plt.title("Total Sales by Segment")
plt.show()
```

Total Sales by Segment

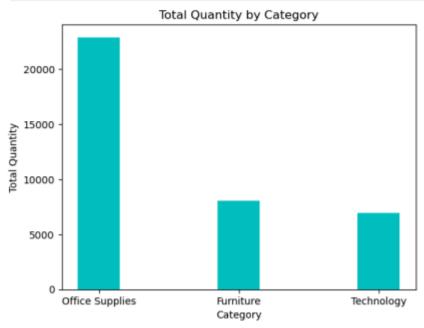


Top Sales by Category

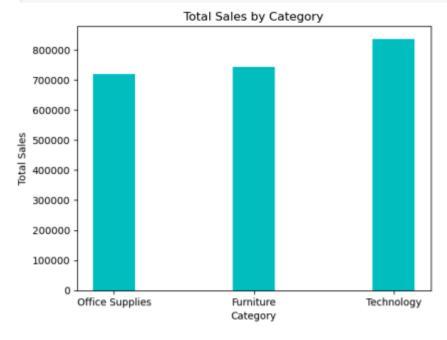
```
Category_data = Category_data.groupby("Category").sum().round(2)
Category_data = Category_data.sort_values(['Quantity','Sales'],ascending=[False,False])
Category_data
```

| | Quantity | Sales |
|-----------------|----------|-----------|
| Category | | |
| Office Supplies | 22906 | 719047.03 |
| Furniture | 8028 | 741999.80 |
| Technology | 6939 | 836154.03 |

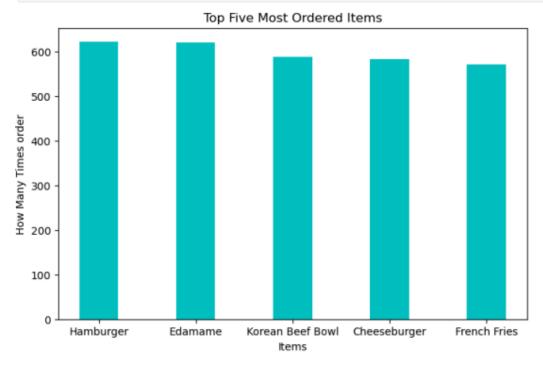
```
#Total Qunatity Sold by Category
plt.bar(Category_data["Category"],Category_data["Quantity"],width = 0.3,color = "c")
plt.xlabel("Category")
plt.ylabel("Total Quantity")
plt.title("Total Quantity by Category")
plt.show()
```



```
#Total Sales by Category
plt.bar(Category_data["Category"], Category_data["Sales"], width = 0.3, color = "c")
plt.xlabel("Category")
plt.ylabel("Total Sales")
plt.title("Total Sales by Category")
plt.show()
```



```
plt.figure(figsize=(8,5))
plt.bar(most_order_data["items"],most_order_data["How Many Times order"],width = 0.4,color = "c")
plt.xlabel("Items")
plt.ylabel("How Many Times order")
plt.title("Top Five Most Ordered Items")
plt.show()
```



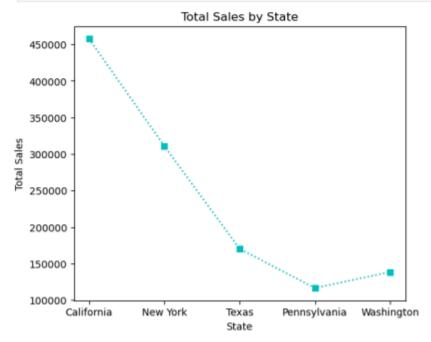
- Top Five States who have done the great sale

```
#Total Quantity sold by State
plt.figure(figsize=(6,5))
plt.plot(state_data["State"], state_data["Quantity"], color = "c", marker = "s", linestyle = ":")
plt.xlabel("State")
plt.ylabel("Total Quantity Sold")
plt.title("Total Quantity Sold by State")
plt.show()
```

Total Quantity Sold by State 7000 - 6000 -

WTotal Sales by State

```
#Total Sales by State
plt.figure(figsize=(6,5))
plt.plot(state_data["State"], state_data["Sales"], color = "c", marker = "s", linestyle = ":")
plt.xlabel("State")
plt.ylabel("Total Sales")
plt.title("Total Sales by State")
plt.show()
```



- Total Sales by Region

```
region_data = region_data.groupby(["Region"]).sum().round(2)
region_data = region_data.sort_values(['Quantity','Sales'],ascending=[False,False])
region_data

Quantity Sales

Region

West 12266 725457.82

East 10618 678781.24

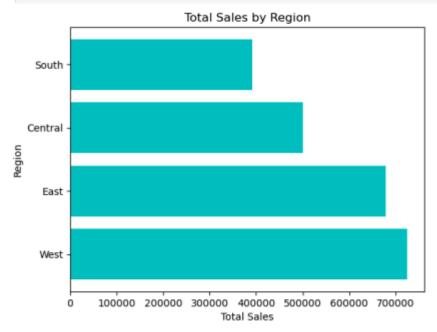
Central 8780 501239.89

South 6209 391721.90
```

```
#Total Quantity Sold by region
plt.barh(region_data["Region"],region_data["Quantity"],color = "c")
plt.ylabel("Region")
plt.xlabel("Total Quantity")
plt.title("Total Quantity by Region")
plt.show()
```

South - Central - West - 0 2000 4000 6000 8000 10000 12000 Total Quantity

```
#Total sales by region
plt.barh(region_data["Region"],region_data["Sales"],color = "c")
plt.ylabel("Region")
plt.xlabel("Total Sales")
plt.title("Total Sales by Region")
plt.show()
```



Key Findings & Conclusion

This project has provided an in-depth analysis of sales data from a major superstore chain, focusing on the period from 2014 to 2017. The analysis aimed to uncover key insights that would help the superstore enhance its profitability and market positioning in the face of increasing market demands and competition.

Key Findings:

- 1. **Sales Trends:** The data reveals a consistent increase in sales over the years, indicating a positive growth trajectory for the superstore. This upward trend suggests that the superstore's strategies are effective in driving sales, although continued vigilance and adaptation to market changes are crucial for sustaining this growth.
- 2. **Seasonal Patterns:** Sales performance shows significant seasonal variations. The months of November and December are the strongest for sales, likely due to holiday shopping and end-of-year promotions. Conversely, January and February exhibit lower sales figures, possibly due to post-holiday lulls. Understanding these seasonal trends can help the superstore optimize inventory and marketing strategies throughout the year.
- 3. **Sales by Segment:** The consumer segment is the largest contributor to sales, followed by corporate and home office segments. This distribution highlights the importance of focusing on consumer-oriented strategies while also tailoring offerings to meet the needs of corporate clients and home office users.
- 4. **Product Categories:** Office supplies lead in sales, with furniture and technology following. This suggests that while office supplies are a staple for customers, there is also substantial demand for furniture and technology. Strategic emphasis on these categories can help balance the product mix and capitalize on market opportunities.
- 5. **Geographic Distribution:** The top-performing states for sales are California, New York, Texas, Pennsylvania, and Washington. These states represent key markets

- with significant revenue potential. Tailoring regional strategies and promotions for these high-performing states can drive further growth.
- 6. **Shipping Preferences:** The most preferred shipping methods are Standard Class, Second Class, First Class, and Same Day. Standard Class and Second Class are the most popular, indicating that cost-effective shipping options are valued by customers. Offering efficient shipping options while managing costs effectively can enhance customer satisfaction and retention.

Recommendations:

- Enhance Seasonal Promotions: Capitalize on the strong sales months
 November and December with targeted marketing campaigns and promotions
 to maximize revenue. Develop strategies to boost sales during slower months
 January and February, such as special discounts or bundled offers.
- **Focus on Consumer Segment:** Given its significant contribution to sales, continue to prioritize consumer-focused products and marketing strategies. Develop tailored promotions and loyalty programs to further engage this segment.
- **Optimize Product Offering:** Maintain a strong inventory of office supplies while also expanding the range of furniture and technology products. Analyze sales data to adjust product offerings based on evolving customer preferences.
- **Regional Strategy:** Strengthen market presence in the top-performing states by localizing marketing efforts and exploring regional partnerships. Utilize data to address specific needs and preferences of customers in these states.
- **Shipping Strategy:** Continue to offer preferred shipping methods while exploring ways to enhance delivery efficiency. Consider introducing additional shipping options to meet varying customer needs and improve satisfaction.

By leveraging these insights and recommendations, the superstore can refine its business strategies to drive continued growth, optimize operations, and enhance its competitive position in the retail market.