

PMO Implementation Final & Project Closure Report

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Summary Report Against Agreement

Objective as per the Agreement

#	OBJECTIVES:	Status
1	To deliver specific PMO services in line with minimum standards, policies and methodologies, focusing on continuously improving processes to optimise operational efficiency.	FI
2	Delivering best practice project management tools and templates, providing subject matter expertise around project and programme governance.	FI
3	Developing reporting frameworks, producing standard project reporting templates, reviewing and challenging the content with PMs.	FI ¹
4	Focusing and entail collaboration with Business, Operations, Finance, Compliance, IT and other functions.	FI
5	Driving forward improvements in Project quality and ensuring a joined-up approach to PMO and Project Management between the Business and other areas.	FI
6	Data Analysis and Interpretation - providing reporting and analysis statistics of delivery during the project lifecycle.	FI
7	You will guide the internal team to manage and maintain resourcing plans, tracking resource availability, managing Dashboard Reporting and be liaison point between Finance, Business and Project Managers.	FI

FI: Fully Implemented, PI: Partially Implemented, NI: Not Implemented

Other Activities as per the Agreement

#	Other Activities	Status
1	Gap Analysis by review of existing facility/systems, which includes Processes, Systems, Tools and People.	FI
2	Planning (estimation, scheduling, budgeting, baseline, who does what and when and how)	FI
3	Decide PMO head, Project Managers, Project Management Team members from various departments (TEAM)	FI
4	Conduct workshops (3 days) on fundamental of project management.	FI
5	Conduct workshops (3 days) on MS-EPM enterprise project management & MSP (Microsoft Project) tools.	FI
6	Refine roles, responsibilities & accountabilities of all.	FI
7	Train all PMO team sit with each project manager & PMT and understand what they understood, what they are doing and what they are supposed to do.	FI
8	Install MS / EPM tools. Recommend for apt tool for TEAM requirement and train the people.	FI
9	To start with, select 20-30 critical projects and distribute those among existing project managers.	FI ¹
10	Oversee the plans prepared by Project Managers for these projects and help upload in EPM.	FI
11	To ensure PM & PMT start using the tool on regular basis.	FI
12	Design Project Management Dashboard for Senior Management.	FI
13	Project Management Process Design.	FI
14	Implement the processes in the tool.	FI

Key Deliverables as per the Agreement

#	Key Deliverables	Status
1	To establish a fully functional PMO on or before 31 st January 2018, that covers all the projects effectively and efficiently.	FI
2	All jobs as per CDD with ZERO LD in the most efficient manner with OPTIMUM use of resources.	FI
3	Make it clear with the existing Team and framework how many projects max they are capable of handling.	FI ¹
4	Creating the dashboard that must highlight every deviation so that the corrective action can be real time. Dashboard format to be shared with the Management prior to implementing. Dashboard access must be management decision.	FI
5	Guide and ensure proper preparation of Schedules, data capturing, monitoring and job analysis after completion, Job completion meeting to discuss best practices, mistakes, action to be taken to avoid mistakes etc.	FI
6	Hand hold the PMO team at least for 6 months.	FI

Detail Report Against Agreement

What is achieved

- PMO Setup
- A strong new PM
- PM culture with different level of planning and tracking
- Action focused meeting, discussions and plan
- Every project is on management dashboard

What not done and will take time to strengthen

- Metrics driven PMO
- KPI driven roles and incentives for PMs
- OPM3 of PMI has a 5 stage Project Management Maturity Model. This consulting work helped TEAM to reach Level 3. Major part of Level 4 & 5 is part of continuous journey and it will take another 6-12 month time in organization life.
 - Level 1 : Initial
 - Level 2 : Standardize
 - Level 3 : Measure
 - Level 4 : Control
 - Level 5 : Continuous Improvement

What was done

- Trainings
- System setup
- System customizations
- Ensuring people understand the value of process and following the same
- Process documentation

Biggest challenge at TEAM

In order to continue this beautiful journey TEAM need to cross some big hurdles and move on

- Stable and good IT infrastructure for all PMs, PMTs, HoDs [*at present machines are slow, internet not available, power-trip machine reboot, they can check the progress only from office desktop etc.*]
- Motivating people to update the Kanban board on daily basis.
- Till it become organizational DNA, keep system live by every days rigorous follow up, check, questions, inspiration etc. [*This need to come from senior/top management. Manage through the systems, system data not verbal discussion, gut and intuition.*]
- Consistent, unifying, true view of information only from PWA (Project Web App).

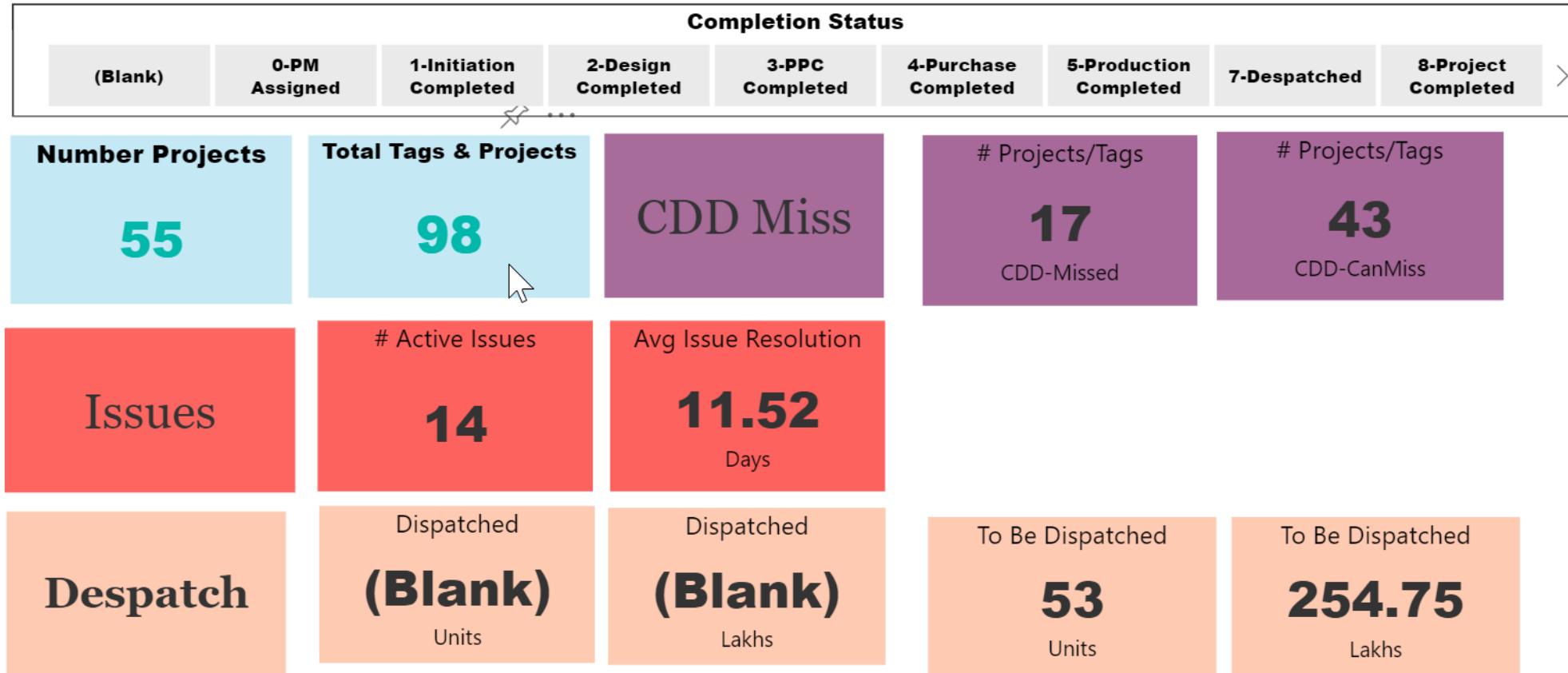
CEO Dashboards

1. Projects, Issues, Dispatch Summary
2. LD, Pending ABG, PBG
3. Operational KPI (Schedule & Efforts)

Projects, Issues, Dispatch Summary



Operational KPI



LD, Pending AB, PBG

Finance KPI

Detail Check in Finance Dashboard

**Pending
ABG**

12

Count

₹974.18

Lakhs

Project Completion Status

All

**Pending
PBG**

31

Count

₹191.37

Lakhs

LD

LD Attracted (Lakhs)

₹43.26

Attracted

Notional LD (Lakhs)

476.74

Can Attract

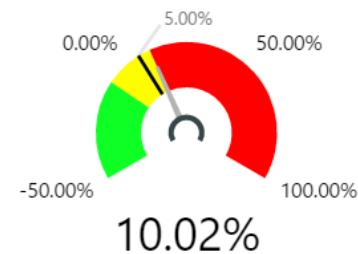


Operational KPI

Efforts

Effort Variance

Operational KPI



Effort Health

Work Health	Projects	Tot. WV	Avg. WV%
Green	74	274,927.95	-4.29%
Red	16	53,310.17	86.63%
Yellow	24	43,111.72	3.07%
Total	114	371,349.83	10.02%

Schedule Health (CDD)

Sch Health	Projects	Avg. SV
Green	42	-94.57
Red	60	61.82
Yellow	12	-9.08
Total	114	-3.26

Project Completion Status

All

Either Schedule or Effort is Red

ProjectName	C.Status	Project Overall	PM	Count	WV%	RowID
4161	8	S3W1	Nandakumar	1	0.00%	1
4166	8	S2W1	Varun	1	-2.03%	2
4167	8	S3W1	Nandakumar	1	0.00%	3
4169	7	S3W3	Varun	1	85.38%	4
4170	7	S3W1	Elamaran	1	-4.10%	5
4173	5	S2W1	Ethiraj	1	-15.76%	6
4173-02	5	S3W1	Ethiraj	1	-8.70%	7
4173-108	5	S3W1	Ethiraj	1	-18.46%	8
4173-126	5	S3W1	Ethiraj	1	-23.23%	9
4174	8	S3W1	Elamaran	1	-0.42%	10
4180	8	S3W3	Varun	1	36.00%	11
4182	8	S3W1	Ethiraj	1	-9.68%	12
4183	5	S3W1	Ethiraj	1	-6.89%	13
4192	4	S1W1	Varun	1	0.00%	14
4192-0	4	S1W1	Varun	1	-3.68%	15
4192-HC150	4	S1W2	Varun	1	2.45%	16
4192-HC40000	2	S1W1	Varun	1	0.00%	17
4192-VC	4	S1W1	Varun	1	0.00%	18
Total				114	10.02%	

ABG PBG Report

ABG PBG Value Projectwise

ProjectName	TaskName	TaskStartDate	TaskFinishDate	PM	Remaining Work	ABGValue	PBGValue
4218	ABG 5%	09-Apr-18	11-Apr-18	Varun	6.00	₹395,350	
4220-0	ABG Preparation & Submission- RM Ordering	26-Nov-18	14-Dec-18	Nandakumar	120.00	₹41,921,920	
4220-0	ABG Preparation & Submission- RM Receipt	25-Apr-19	16-May-19	Nandakumar	120.00	₹41,921,920	
4221-9101	ABG Submission	08-Aug-18	10-Aug-18	Elamaran	16.00	₹977,028	
4246	ABG Submission	11-Apr-18	12-Apr-18	Ethiraj	8.00	₹1,920,000	
4249	ABG submission 10%	06-Apr-18	09-Apr-18	Ethiraj	2.25	₹388,250	
4254	ABG submission(10% RM Identification @ supplier works)	30-Jun-18	03-Jul-18	Vasudevan	10.00	₹317,000	
4254	ABG submission(5% code 2 approval)	10-Apr-18	12-Apr-18	Vasudevan	10.00	₹158,500	
4241	ABG Submission(5%)	18-Apr-18	19-Apr-18	Elamaran	10.00	₹25,000	
4256-0	ABG submission(5%) for code 2 approval	19-May-18	21-May-18	Elamaran	16.00	₹7,893,050	
4237	ABG Submission-107-V-007,107-V-018	12-Apr-18	13-Apr-18	Ethiraj	8.00	₹668,100	
4237	ABG Submission-601-V-006&601-V-017	12-Apr-18	13-Apr-18	Ethiraj	4.00	₹831,900	
4220-0	PBG Submission	10-May-18	15-May-18	Nandakumar	24.00	₹41,921,920	
4221-7001	PBG Submission	13-Apr-18	17-Apr-18	Elamaran	16.00		₹488,514
4228-014	PBG Submission	21-Jul-18	21-Jul-18	Ethiraj	4.00		₹1,027,246
4228-102	PBG Submission	04-Jul-18	05-Jul-18	Ethiraj	4.00		₹72,354
4235	PBG Submission	05-May-18	08-May-18	Nandakumar	48.00	₹360,000	₹360,000
4241	PBG Submission	24-Jul-18	25-Jul-18	Elamaran	16.00		₹50,000
4246	PBG Submission	04-Oct-18	05-Oct-18	Ethiraj	2.00		₹960,000
4249	PBG Submission	04-Jul-18	05-Jul-18	Ethiraj	2.00		₹960,000
Total						₹139,699,938	₹19,136,803

ProjectName	# ABG	ABGValue	#PBG	PBGValue
4170			3	₹6,990,789
4183			1	₹1,131,400
4211			1	₹1,425,000
4221-7001			1	₹488,514
4224-103			1	₹500,000
4224-309			1	₹500,000
4228-014			1	₹1,027,246
4228-102			1	₹72,354
4230			1	₹260,000
4232			1	₹514,800
4238-49			1	₹776,500
4238-7001			1	₹776,500
4240			1	₹776,500
4218	1	₹395,350	1	₹790,700
4221-9101	1	₹977,028		
4235	1	₹360,000	1	₹360,000
4241	1	₹25,000	1	₹50,000
4246	1	₹1,920,000	1	₹960,000
4249	1	₹388,250	1	₹960,000
4256-0	1	₹7,893,050		
4237	2	₹1,500,000		
Total	14	₹139,699,938	21	₹19,136,803

Completed

No

TaskStartDate

Last

1

Select

No filters applied

PM

All

PMO Dashboards

PMO Head Dashboards

1. Bird's Eye View
2. Production Resources (Demand vs Capacity)
3. Production Resources (Demand vs Capacity)
4. Projectwise Resource Demand
5. Resource Requirement (# of Resources)
6. Budget, Actual & Saving Comparison
7. Baseline, Regular, EV, Actual, Timesheet (Work)
8. Baseline, Actual, Work, EV, TS Hours Trend
9. Schedule Alert
10. Work Variance
11. Schedule Variance
12. Monthwise Dispatch Report
13. Datewise Dispatch Report
14. Dispatch Value Graph
15. Action Register (BI Analysis)
16. Liquidity Damage Penalty Report
17. PM Workload Analysis

Bird's Eye View

Total Projects **51**
Total Tags & Projects **105**
CompletionStatus **All**
PM **All**
ClientName **All**
Project Type **(Multiple Sele...)**

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Bird's Eye View																		
ProjectName	Type	Sch Health	Work Health	#Issues	#Risks	Status	BLFD	FV	FV (CDD)	Finish Date	CDD	BudgetTotal	Work(Prod)	BL Work	Work	Remaining Work		
4161	Single	3	1			8	18-Nov-17	145	99	12-Apr-18	03-Jan-18	2,622			0.00	0.00		
4166	Single	2	1			8	08-Mar-18	9	-14	17-Mar-18	31-Mar-18	11,925	7,556.00	7,570.98	8,464.07	0.00		
4167	Single	3	1			8	17-Oct-17	149	159	15-Mar-18	07-Oct-17	2,772			0.00	0.00		
4169	Single	3	3			8	13-Feb-18	64	119	18-Apr-18	20-Dec-17	8,777	9,440.87	0.00	18,183.26	0.00		
4170	Single	3	1	2		7	24-Apr-18	0	113	24-Apr-18	01-Jan-18	90,569	74,010.98	74,010.98	75,645.49	129.00		
4170-Test	Single	3	1			7	24-Apr-18	0	113	24-Apr-18	01-Jan-18	90,569	74,010.98	74,010.98	75,645.49	129.00		
4173-02	Tag	3	1			7	13-Apr-18	8	14	21-Apr-18	07-Apr-18	9,702	5,780.62	3,022.50	5,786.62	6.00		
4173-108	Tag	3	1			5	21-Apr-18	0	14	21-Apr-18	07-Apr-18	5,579	3,586.44	3,586.44	3,593.44	7.00		
4173-126	Tag	3	1			5	21-Apr-18	0	14	21-Apr-18	07-Apr-18	4,352	6,240.84	6,240.84	6,248.84	8.00		
4174	Single	3	1	1		8	30-Dec-17	37	53	05-Feb-18	14-Dec-17	4,688	5,862.75	5,887.25	5,862.75	0.00		
4180	Single	3	1			8	16-Mar-18	0	77	16-Mar-18	29-Dec-17	1,696	3,633.00	3,633.00	4,939.35	0.00		
4182	Single	3	1			8	05-Jan-18	31	26	05-Feb-18	10-Jan-18	4,812	9,153.57	10,055.25	9,153.57	0.00		
4183	Single	3	1	2		5	10-Apr-18	15	111	25-Apr-18	04-Jan-18	11,102	7,765.34	3,179.23	7,768.59	3.20		
4192-HC150	Tag	1	1			4	01-Dec-18	0	-37	01-Dec-18	07-Jan-19	101,280	61,889.12	61,889.12	62,116.28	53,081.60		
4192-HC40000	Tag	1	1			2	24-Oct-18	0	-75	24-Oct-18	07-Jan-19	7,880	6,495.33	6,495.33	8,838.00	8,838.00		
4192-VC	Tag	1	1			4	14-May-18	201	-37	01-Dec-18	07-Jan-19	20,310	12,562.50	12,562.50	12,634.50	12,634.50		
4197	Single	3	2			8	05-Jan-18	29	28	03-Feb-18	06-Jan-18	13,200	12,646.92	12,646.92	13,488.08	0.00		
Total		234	126	18	4			-356				1,181,969	1,209,739.55	1,185,553.77	1,288,254.79	1,003,286.90		

Production Resources (Demand vs Capacity)



ProjectName

All

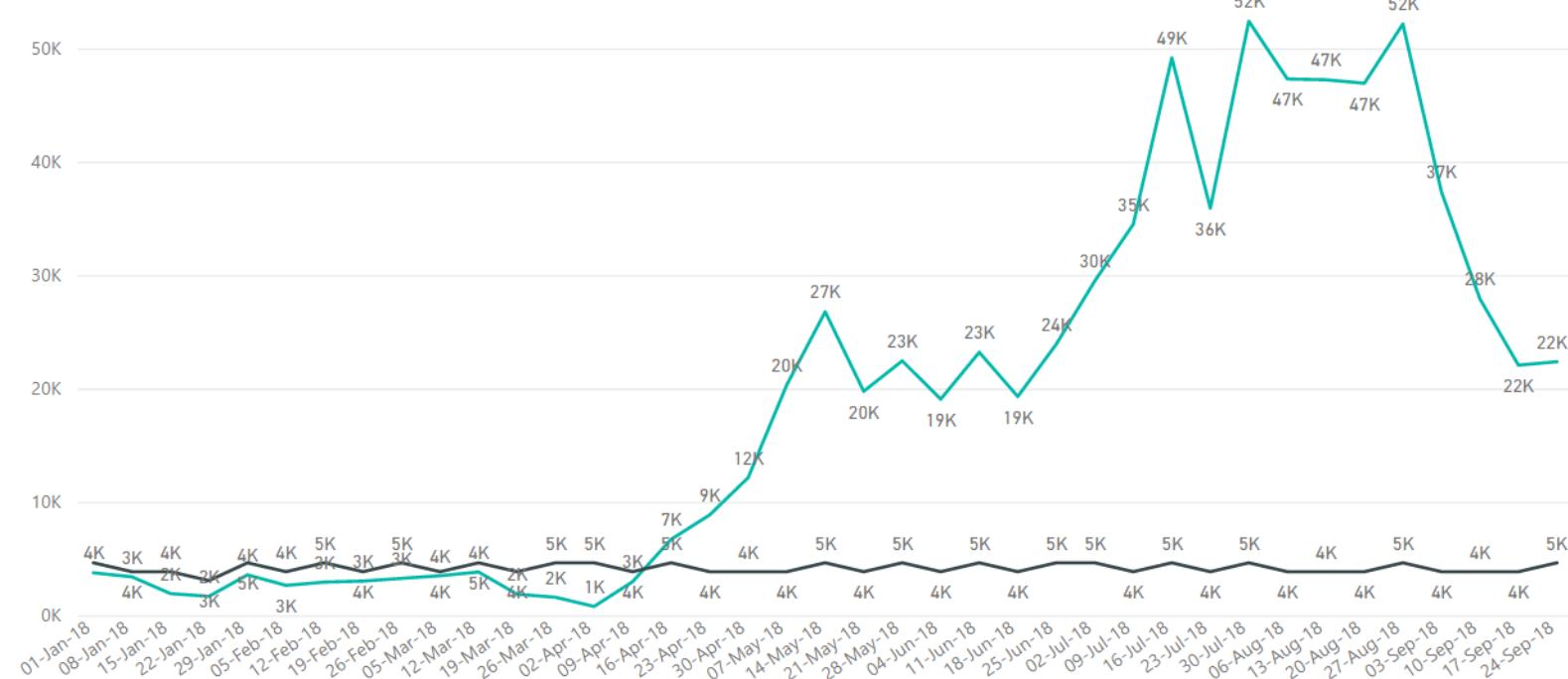
ClientName

All

1/1/2018 9/29/2018

Demand Vs Capacity Trend

● ResourceDemand ● Capacity



ResourceDepartments
‣ <input type="checkbox"/> (Blank)
‣ <input type="checkbox"/> Design
‣ <input type="checkbox"/> Finance
‣ <input type="checkbox"/> Maintenance
‣ <input type="checkbox"/> Management
‣ <input type="checkbox"/> PMO
‣ <input type="checkbox"/> PPC
‣ <input checked="" type="checkbox"/> Production
‣ <input type="checkbox"/> Yes
‣ <input checked="" type="checkbox"/> No
‣ <input type="checkbox"/> Cost Resources
‣ <input checked="" type="checkbox"/> Work Resource
<input checked="" type="checkbox"/> Driller
<input type="checkbox"/> Electrician
<input checked="" type="checkbox"/> Fitter
<input checked="" type="checkbox"/> Foreman
<input checked="" type="checkbox"/> Gas Cutter
<input checked="" type="checkbox"/> Grinder
<input checked="" type="checkbox"/> Helper
<input checked="" type="checkbox"/> Lathe Operator
‣ <input type="checkbox"/> Pure User
<input checked="" type="checkbox"/> Milling Operator
<input checked="" type="checkbox"/> Painter
<input type="checkbox"/> Production Engineer
<input type="checkbox"/> Riggers

Projectwise Resource Demand



ProjectName

ClientName

1/1/2018 9/29/2018

Projectwise Resource Demand

ProjectName	Driller	Fitter	Foreman	Gas Cutter	Grinder	Helper	Lathe Operator	Milling Operator	Painter	SAW Welder	SMAW Welder
4166		90.84	46.43	20.50		220.97	336.00	4.50			
4169		222.89		47.00	34.00	358.35			30.00	78.49	
4173-02	9.00	699.06		104.50	417.00	1,867.80			5.00	770.94	
4173-108	50.50	944.31		74.73	397.00	1,023.98				530.66	
4173-126	15.00	1,122.27		60.32	308.69	1,356.21				469.36	
4174		32.00				16.00			24.00		
4180	32.00	456.40		20.00	540.60	32.00				90.00	
4182		278.33		17.97	29.97	733.65				76.42	
4183	240.50	1,249.01		169.48	551.92	1,870.18	72.50		8.00	802.62	
4192-HC150	48.00	13,075.00		2,644.95	8,047.34	20,208.99		892.00			
4192-HC40000	32.00	1,756.33			1,070.00	1,732.67					
4192-VC	200.00	2,027.08		462.50	1,487.50	4,023.96		475.00			
4197	330.24	350.27	350.27	330.24	330.24	330.24	330.24	330.24			
4201-0004	352.00	3,858.00		424.00	1,528.00	8,078.01	64.00				
4201-0005	347.00	3,872.54		460.00	1,488.00	7,454.62	64.00		0.00		
4203-AT	2,488.00	56,083.90		2,187.50	9,971.97	66,586.91		6,140.03		2	
4203-AT630	136.00	3,549.06		57.38	897.00	5,590.34		764.67			
4203-HC	192.00	2,502.90		444.00	1,584.00	4,674.10		456.00			
4203-VC	2,140.17	18,591.87		4,898.35	15,651.95	34,803.34		6,144.55		1	
4209-A&F	4.00	2,303.80		181.50	448.00	3,832.30	82.00		288.00		
Total	7,889.95	196,224.11	655.03	20,239.82	66,253.58	303,456.15	4,079.80	15,221.38	3,564.53	3,830.90	112.00

- ResourceDepartments
- (Blank)
 - Design
 - Finance
 - Maintenance
 - Management
 - PMO
 - PPC
 - Production
 - Yes
 - No
 - Cost Resources
 - Work Resource
 - Driller
 - Electrician
 - Fitter
 - Foreman
 - Gas Cutter
 - Grinder
 - Helper
 - Lathe Operator
 - Pure User
 - Milling Operator
 - Painter
 - Production Engineer

Resource Requirement (# of Resources)



ClientName

WeekDate

4/2/2018
10/31/2018

Organization Level Resource Demand vs Capacity

ResourceName	Capacity	ResourceDemand	%GT ResourceDemand	D/C Ratio	Existing Resource	Resource Needed
Painter	0.00	3,932.50	0.50%	Infinity	0.00	NaN
Foreman	1,336.00	26.13	0.00%	0.02	1.00	0.02
Milling Operator	1,336.00	15,453.87	1.96%	11.57	1.00	11.57
Driller	2,672.00	7,487.54	0.95%	2.80	2.00	5.60
SAW Welder	2,672.00	886.68	0.11%	0.33	2.00	0.66
Site Incharge	2,672.00	151.00	0.02%	0.06	2.00	0.11
Gas Cutter	4,008.00	20,503.44	2.60%	5.12	3.00	15.35
Grinder	10,688.00	67,770.73	8.60%	6.34	8.00	50.73
Helper	10,688.00	319,167.79	40.50%	29.86	8.00	238.90
Lathe Operator	10,688.00	2,458.28	0.31%	0.23	8.00	1.84
SMAW Welder	10,688.00	123,136.49	15.62%	11.52	8.00	92.17
TIG Welder	16,032.00	19,299.51	2.45%	1.20	12.00	14.45
Fitter	60,120.00	207,881.22	26.38%	3.46	45.00	155.60

ResourceDepartments

- (Blank)
- Design
- Finance
- Maintenance
- Management
- PMO
- PPC
- Production
 - Yes
 - No
 - Cost Resources
 - Work Resource
 - Driller
 - Electrician
 - Fitter
 - Foreman
 - Gas Cutter
 - Grinder

Budget, Actual & Saving Comparison

PM	▼
(Multiple Selections)	▼

Budget, Actual, Saving Comparision													
Project	Budget&Actul Present	Start	Finish	Duration	Budgeted Hours	Hours(Team)	Hours(CL)	Total-TS Hrs	Budget/Act Ratio	BudgetedHrs Cost(Lakhs)	Bud.Subcon Cost(Lakhs)	Budget Amt(Lakhs)	Pu^ Co
4161	Yes	24-Jul-17	10-Jan-18	170	2,622	4,489	4,752	9,241	0.31	2.90	1.2	₹36.2	
4166	Yes	24-Apr-17	17-Mar-18	327	11,925	6,194	2,688	8,882	1.58	16.60	2.7	₹229.2	
4167	Yes	20-Jun-17	14-Mar-18	267	2,772	2,170	2,783	4,953	0.61	3.20	5.0	₹51.9	
4169	Yes	28-Jun-17	16-Mar-18	261	8,777	5,595	8,737	14,332	0.68	10.10	7.2	₹188.9	
4170	Yes	01-Aug-17	26-Mar-18	237	90,569	5,290	5,640	10,930	9.35	86.50	47.3	₹818.1	
4173	Yes	10-Jul-17	31-Mar-18	264	19,633	8,640	9,568	18,208	1.31	22.50	8.3	₹193.7	
4174	Yes	19-Sep-17	25-Jan-18	128	4,688	1,931	2,996	4,926	1.03	5.40	1.7	₹48.0	
4180	Yes	19-Oct-17	17-Feb-18	121	1,696	1,403	736	2,139	0.91	2.40	3.4	₹52.5	
4182	Yes	11-Sep-17	05-Feb-18	147	4,812	4,526	4,856	9,381	0.56	5.50	1.8	₹124.5	
4183	Yes	06-Jul-17	31-Mar-18	268	11,102	5,974	5,571	11,545	1.13	12.70	12.8	₹93.0	
4192	Yes	18-Sep-17	15-Apr-18	209	129,470	5,403	7,536	12,939	11.34	124.30	11.1	₹221.5	
4197	Yes	16-Sep-17	12-Feb-18	149	13,200	7,106	4,848	11,953	1.20	19.00	2.0	₹67.8	
4201	No				59,836					56.40	0.0	₹588.2	
4203	Yes	25-Sep-17	15-Apr-18	202	138,377	6,553	5,463	12,015	12.37	132.80	0.2	₹306.1	
4209	No				43,532					50.00	0.0	₹335.5	
Total	Yes	24-Apr-17	15-Apr-18	356	1,024,412	75,842	71,236	147,078	7.85	1,111.90	111.1	₹7,306.9	v

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Baseline, Regular, EV, Actual, Timesheet (Work)

Actual Hours Utilization (Timesheet)

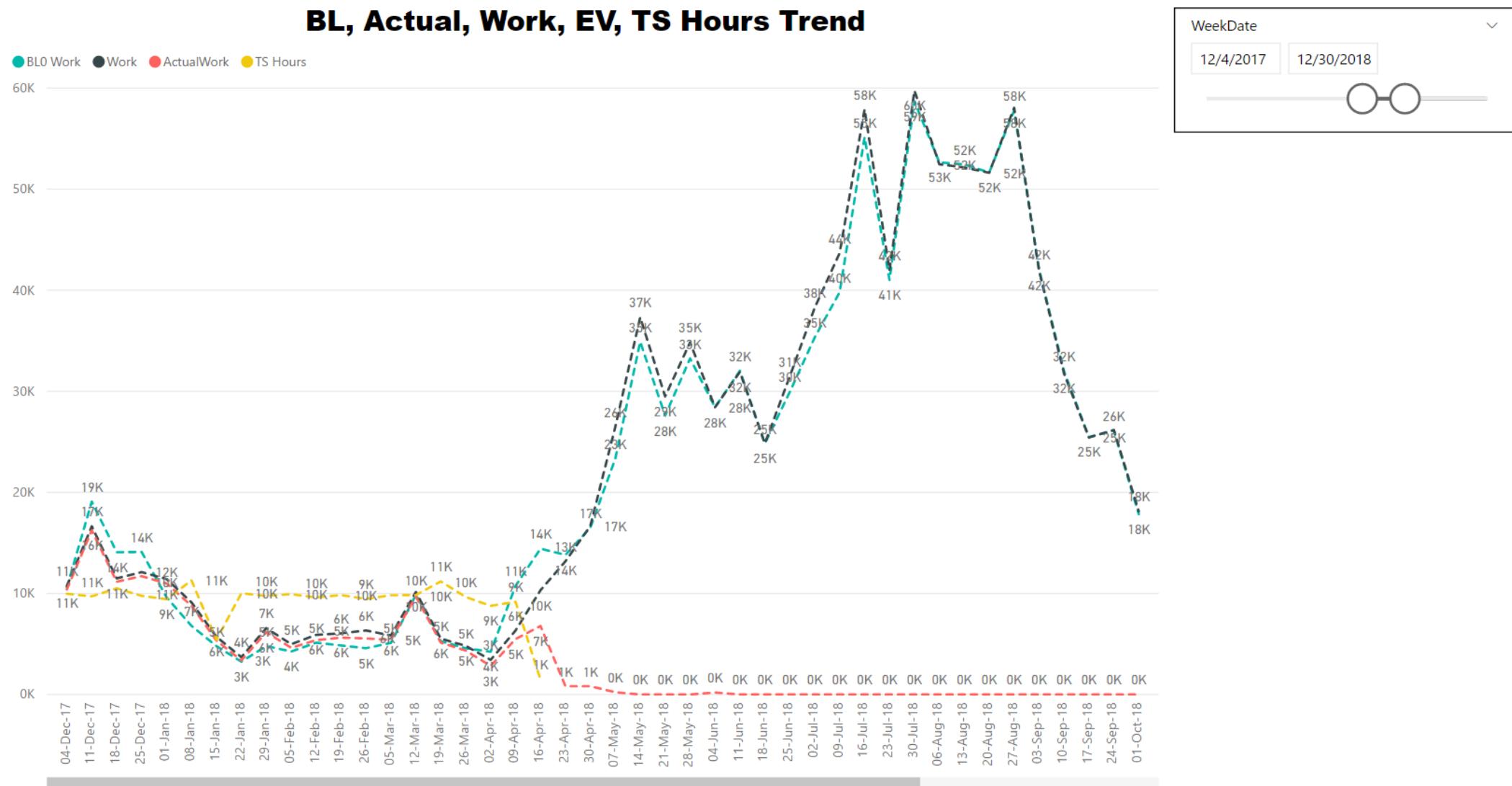
WeekDate	BLO Work	Work	ActualWork	EV of AW	TS Hours
01-Jan-18	9,616.49	11,423.78	10,983.95	9,166.67	9,425
08-Jan-18	6,788.98	9,117.54	8,780.02	6,440.95	11,287
15-Jan-18	4,790.01	5,707.13	5,339.60	4,386.49	5,423
22-Jan-18	3,248.47	3,696.26	3,369.04	2,959.26	10,010
29-Jan-18	4,790.50	6,566.70	6,161.88	4,238.28	9,751
05-Feb-18	4,250.03	4,979.11	4,619.59	3,554.16	9,927
12-Feb-18	5,124.73	5,896.70	5,376.87	4,156.44	9,601
19-Feb-18	4,850.97	6,047.59	5,624.06	4,131.40	9,839
26-Feb-18	4,579.46	6,336.91	5,545.08	3,869.39	9,448
05-Mar-18	5,105.98	5,841.35	5,403.60	4,700.04	9,827
12-Mar-18	9,827.76	10,127.26	9,680.36	9,043.23	9,845
19-Mar-18	5,277.25	5,529.42	5,134.92	4,753.05	11,188
26-Mar-18	4,574.50	4,811.92	4,341.78	3,999.54	9,645
02-Apr-18	4,229.22	3,423.65	2,830.44	2,721.04	8,774
09-Apr-18	10,746.41	6,329.89	5,485.74	5,013.08	9,171
16-Apr-18	14,429.05	10,317.24	6,777.15	6,515.16	1,472
23-Apr-18	13,812.64	13,178.12	819.96	1,297.26	
30-Apr-18	16,505.91	16,677.52	815.53	891.16	
07-May-18	23,293.66	26,444.83	221.17	237.67	
14-May-18	34,788.26	37,207.42	0.00	7.60	
21-May-18	27,430.90	29,334.89	0.00	0.22	
28-May-18	33,057.56	34,649.31	0.00	0.00	
04-Jun-18	28,263.33	28,261.45	196.00	196.00	
11-Jun-18	31,842.48	31,731.19	0.00	0.00	
18-Jun-18	24,670.29	24,694.27	6.00	1.86	
Total	1,099,848.25	1,127,310.14	97,528.73	82,295.95	144,629

WeekDate

1/1/2018
2/2/2019



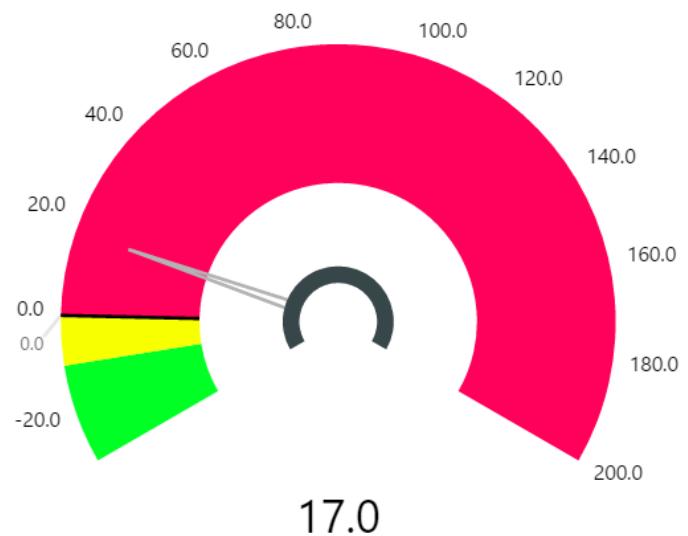

Baseline, Actual, Work, EV, TS Hours Trend



Schedule Alert



Schedule Alert in Days



PM	BLFD+10%&CDD_Diff	CDD	FinishDate_BLO
Varun	-63.4	30-Nov-17	16-Nov-17
4192-0	-411.0	07-Jan-19	16-Nov-17
4203-0	-263.0	14-Feb-19	15-May-18
4192-VC	-236.0	07-Jan-19	14-May-18
4203-HC	-203.0	14-Feb-19	24-Jul-18
4203-AT630	-185.0	14-Feb-19	03-Aug-18
4192-HC40000	-72.0	07-Jan-19	24-Oct-18
4211	-64.0	17-Jul-18	03-May-18
4230	-50.0	30-Jun-18	03-May-18
4203-AT	-26.0	14-Feb-19	11-Jan-19
4192-HC150	-22.0	07-Jan-19	01-Dec-18
4233	-21.0	22-Jan-18	30-Dec-17
4192	-16.0	07-Jan-19	01-Dec-18
4203-VC	-15.0	14-Feb-19	23-Jan-19
4166	-9.0	31-Mar-18	08-Mar-18
4247	-6.0	30-Jun-18	18-Jun-18
4218	-4.0	11-Aug-18	24-Jul-18
4169	68.0	20-Dec-17	13-Feb-18
4180	89.0	29-Dec-17	16-Mar-18
4215	89.0	30-Nov-17	20-Feb-18
4203	90.0	14-Feb-19	19-Apr-19
Vasudevan	-17.9	01-Dec-17	05-Mar-18
4227	-215.0	31-Dec-18	19-May-18
4262	-191.0	15-Sep-18	05-Mar-18
4261	-68.0	15-May-18	05-Mar-18
4240	-45.0	20-Jul-18	29-May-18
4248	-40.0	02-Jun-18	19-Apr-18
4253	-34.0	14-Jun-18	08-May-18
4260	-16.0	04-Oct-18	11-Sep-18
4245	-12.0	31-Mar-18	17-Mar-18
Total	17.7	07-Oct-17	17-Oct-17

PM

All

SM

All

ProjectName

All

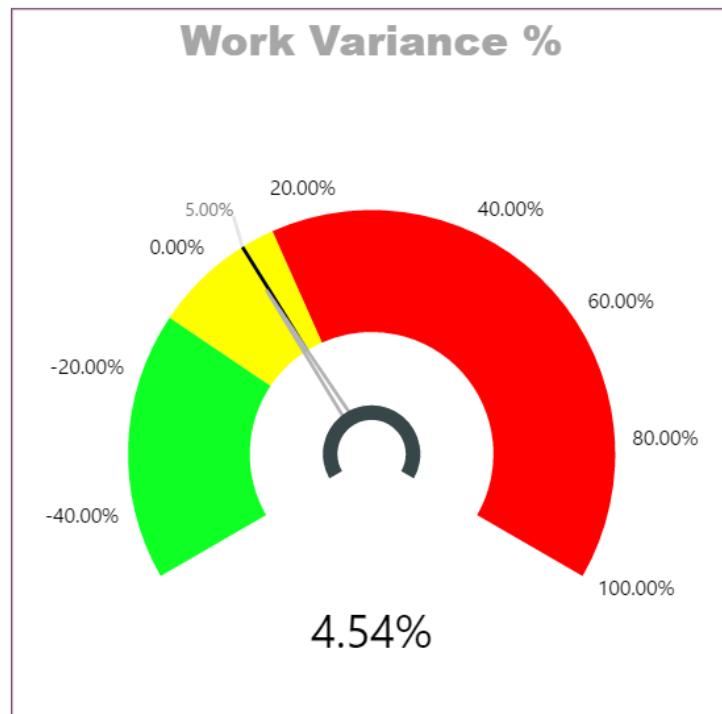
CompletionStatus

All

ClientName

All

Work Variance



PM	Name	ProjectWork_BLO_	ProjectWork	WV%
Nandakumar	4161	0.00	0.00	0.00%
Varun	4166	8,639.03	8,464.07	-2.03%
Nandakumar	4167	0.00	0.00	0.00%
Varun	4169	9,808.85	18,183.26	85.38%
Elamaran	4170	75,645.49	75,645.49	0.00%
Elamaran	4170-Test	75,645.49	75,645.49	0.00%
Ethiraj	4173	18,597.28	15,666.53	-15.76%
Ethiraj	4173-02	6,351.92	5,786.62	-8.90%
Ethiraj	4173-108	3,593.44	3,593.44	0.00%
Ethiraj	4173-126	6,248.84	6,248.84	0.00%
Elamaran	4174	5,887.25	5,862.75	-0.42%
Varun	4180	4,939.35	4,939.35	0.00%
Ethiraj	4182	10,135.00	9,153.57	-9.68%
Ethiraj	4183	8,345.60	7,768.59	-6.91%
Varun	4192	84,259.42	84,259.42	0.00%
Varun	4192-0	679.64	670.64	-1.32%
Varun	4192-HC150	62,116.28	62,116.28	0.00%
Varun	4192-HC40000	8,838.00	8,838.00	0.00%
Varun	4192-VC	12,634.50	12,634.50	0.00%
Nandakumar	4197	13,482.00	13,488.08	0.05%
Nandakumar	4201	52,146.02	52,146.02	0.00%
Nandakumar	4201-0004	26,808.45	26,808.45	0.00%
Nandakumar	4201-0005	25,337.57	25,337.57	0.00%
Varun	4203	303,263.04	307,211.51	1.30%
Varun	4203-0	1,507.93	1,679.88	11.40%
Varun	4203-AT	185,551.89	185,551.89	0.00%
Varun	4203-AT630	15,140.09	15,140.09	0.00%
Varun	4203-HC	12,076.00	12,076.00	0.00%
Varun	4203-VC	165,175.03	165,175.03	0.00%
Nandakumar	4209	99,627.48	99,627.48	0.00%
Total		2,246,834.30	2,250,208.54	4.54%

PM

All

SM

All

ProjectName

All

CompletionStatus

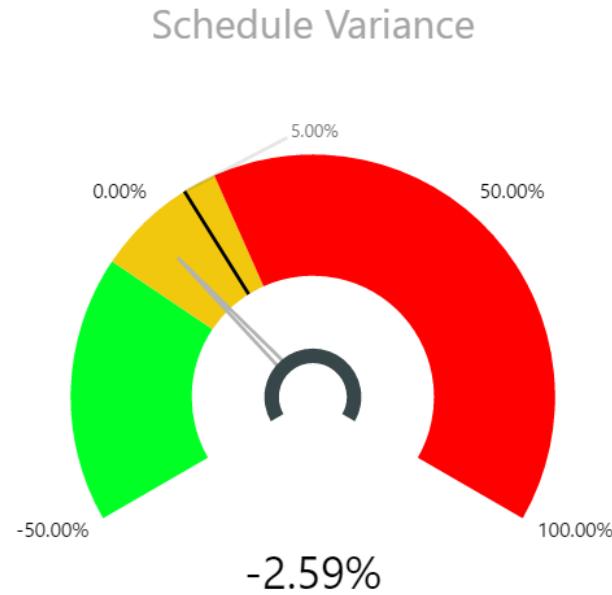
All

ClientName

All



Schedule Variance



A data grid showing project details and schedule variance.

ProjectName	Project SV	CDD	PFD	Project Dur_BLO	Project SV%
4161	99.00	03-Jan-18	12-Apr-18	104.55	94.69%
4166	-14.00	31-Mar-18	17-Mar-18	140.02	-10.00%
4167	159.00	07-Oct-17	15-Mar-18	80.55	197.39%
4169	119.00	20-Dec-17	18-Apr-18	124.66	95.46%
4170	113.00	01-Jan-18	24-Apr-18	152.69	74.01%
4170-Test	113.00	01-Jan-18	24-Apr-18	152.69	74.01%
4173	-4.00	07-Apr-18	03-Apr-18	117.00	-3.42%
4173-02	14.00	07-Apr-18	21-Apr-18	145.00	9.66%
4173-108	14.00	07-Apr-18	21-Apr-18	148.14	9.45%
4173-126	14.00	07-Apr-18	21-Apr-18	148.22	9.45%
4174	53.00	14-Dec-17	05-Feb-18	192.43	27.54%
4180	77.00	29-Dec-17	16-Mar-18	121.90	63.17%
4182	26.00	10-Jan-18	05-Feb-18	89.93	28.91%
4183	111.00	04-Jan-18	25-Apr-18	129.76	85.54%
4192	-37.00	07-Jan-19	01-Dec-18	212.84	-17.38%
4192-0	-237.00	07-Jan-19	15-May-18	59.03	-401.46%
4192-HC150	-37.00	07-Jan-19	01-Dec-18	147.74	-25.04%
4192-HC40000	-75.00	07-Jan-19	24-Oct-18	28.66	-261.65%
4192-VC	-37.00	07-Jan-19	01-Dec-18	17.10	-216.33%
4197	28.00	06-Jan-18	03-Feb-18	69.06	40.55%
4201	52.00	06-Aug-18	27-Sep-18	178.80	29.08%
4201-0004	11.00	06-Aug-18	17-Aug-18	162.21	6.78%
4201-0005	16.00	06-Aug-18	22-Aug-18	178.80	8.95%
4203	-55.00	14-Feb-19	21-Dec-18	265.53	-20.71%
4203-0	-217.00	14-Feb-19	12-Jul-18	120.69	-179.80%
4203-AT	-34.00	14-Feb-19	11-Jan-19	77.24	-44.02%
4203-AT630	-195.00	14-Feb-19	03-Aug-18	97.10	-200.82%
4203-HC	-205.00	14-Feb-19	24-Jul-18	17.66	-1161.13%
4203-VC	-31.00	14-Feb-19	14-Jan-19	70.62	-43.90%
Total	20.00				-2.59%

Filter options:

- PM: All
- SM: All
- ProjectName: All
- CompletionStatus: All

Monthwise Dispatch Report

≡ Ⓛ ...

Monthwise Job Despatch

Month	MilestoneName	Project	Qty	Value (Lakhs)	Project Value (Lakhs)	Project Qty	CompletionStatus	PM
2018-04	Despatch	4211	25	₹142.50	₹142.5	25	4-Purchase Completed	Varun
2018-04	Despatch	4230	3	₹15.60	₹52.0	10	4-Purchase Completed	Varun
2018-05	Despatch	4192-HC150	1	₹66.77	₹482.0	6	4-Purchase Completed	Varun
2018-05	Despatch	4192-VC	25	₹96.65	₹96.7	25	4-Purchase Completed	Varun
2018-05	Despatch	4203-AT630	2	₹5.82	₹14.6	5	4-Purchase Completed	Varun
2018-05	Despatch	4224-103	1	₹33.03	₹33.0	1	4-Purchase Completed	Elamaran
2018-05	Despatch	4227	20	₹3.20	₹16.0	100	4-Purchase Completed	Vasudevan
2018-05	Despatch	4245	1	₹1.73	₹1.7	1	6-QC Completed	Vasudevan
2018-05	Despatch	4248	3	₹1.32	₹1.3	3	4-Purchase Completed	Vasudevan
2018-05	Despatch	4253	4	₹3.99	₹4.0	4	4-Purchase Completed	Vasudevan
2018-05	Despatch	4255	1	₹1.00		1	1-Initiation Completed	Vasudevan
2018-05	Despatch	4261	1	₹0.30	₹9.0	1	0-PM Assigned	Vasudevan
2018-05	Despatch	4265	1	₹0.30	₹5.3	1	0-PM Assigned	Vasudevan
2018-06	Despatch	4203-AT630	3	₹8.73	₹14.6	5	4-Purchase Completed	Varun
2018-06	Despatch	4216	5	₹0.80	₹12.0	75	9-On Hold	Vasudevan
2018-06	Despatch	4224-309	1	₹16.98	₹17.0	1	4-Purchase Completed	Elamaran
2018-06	Despatch	4228-014	1	₹11.57	₹23.1	2	3-PPC Completed	Ethiraj
2018-06	Despatch	4232	1	₹51.48	₹51.5	1	3-PPC Completed	Elamaran
2018-06	Despatch	4240	2	₹19.40	₹19.4	2	3-PPC Completed	Vasudevan
2018-06	Despatch	4247	2	₹18.00	₹18.0	2	9-On Hold	Varun
2018-06	Despatch	4249	2	₹21.76	₹66.5	6	3-PPC Completed	Ethiraj
2018-07	Despatch	4192-HC150	1	₹66.77	₹482.0	6	4-Purchase Completed	Varun
Total			548	₹7,510.23				

Finish Month ▾
 (Multiple Selections) ▾

PM ▾
 (Blank)
 Elamaran
 Ethiraj
 Nandakumar
 PMO
 Varun
 Vasudevan

Datewise Dispatch Report

Datewise Job Despatch									
TaskFinishDate	CDD	Project	WorkType	ClientName	Qty	Value (Lakhs)	Project Value (Lakhs)	%Complete	Pr
02-May-18	18-Apr-18	4255	Site Work	MCCPTA	1	₹1.00		0	
04-May-18	02-Jun-18	4248	Others	KMML	3	₹1.32	₹1.3	0	
04-May-18	15-May-18	4261	Others	DCW Limited	1	₹0.30	₹9.0	0	
04-May-18	14-Oct-18	4265	Fastners	The Kerala Minerals & Metals Ltd	1	₹0.30	₹5.3	0	
07-May-18	31-Mar-18	4245	Others	Grasim	1	₹1.73	₹1.7	0	
08-May-18	31-Dec-18	4227	Others	BDL	20	₹3.20	₹16.0	0	
11-May-18	14-Feb-19	4203-AT630	Defense Products	IGCAR	1	₹2.91	₹14.6	0	
14-May-18	07-Jan-19	4192-HC150	Pressure Vessel	IGCAR	1	₹66.77	₹482.0	0	
15-May-18	14-Jun-18	4253	Others	KMML	4	₹3.99	₹4.0	0	
16-May-18	14-Feb-19	4203-AT630	Defense Products	IGCAR	1	₹2.91	₹14.6	0	
23-May-18	07-Jan-19	4192-VC	Defense Products	IGCAR	7	₹15.37	₹96.7	0	
24-May-18	07-Jan-19	4192-VC	Defense Products	IGCAR	6	₹22.84	₹96.7	0	
25-May-18	07-Jan-19	4192-VC	Defense Products	IGCAR	8	₹30.46	₹96.7	0	
28-May-18	07-Jan-19	4192-VC	Defense Products	IGCAR	4	₹27.98	₹96.7	0	
31-May-18	11-Jun-18	4224-103	Heat Exchanger	IOCL-EIL	1	₹33.03	₹33.0	0	
Total					60	₹214.11			

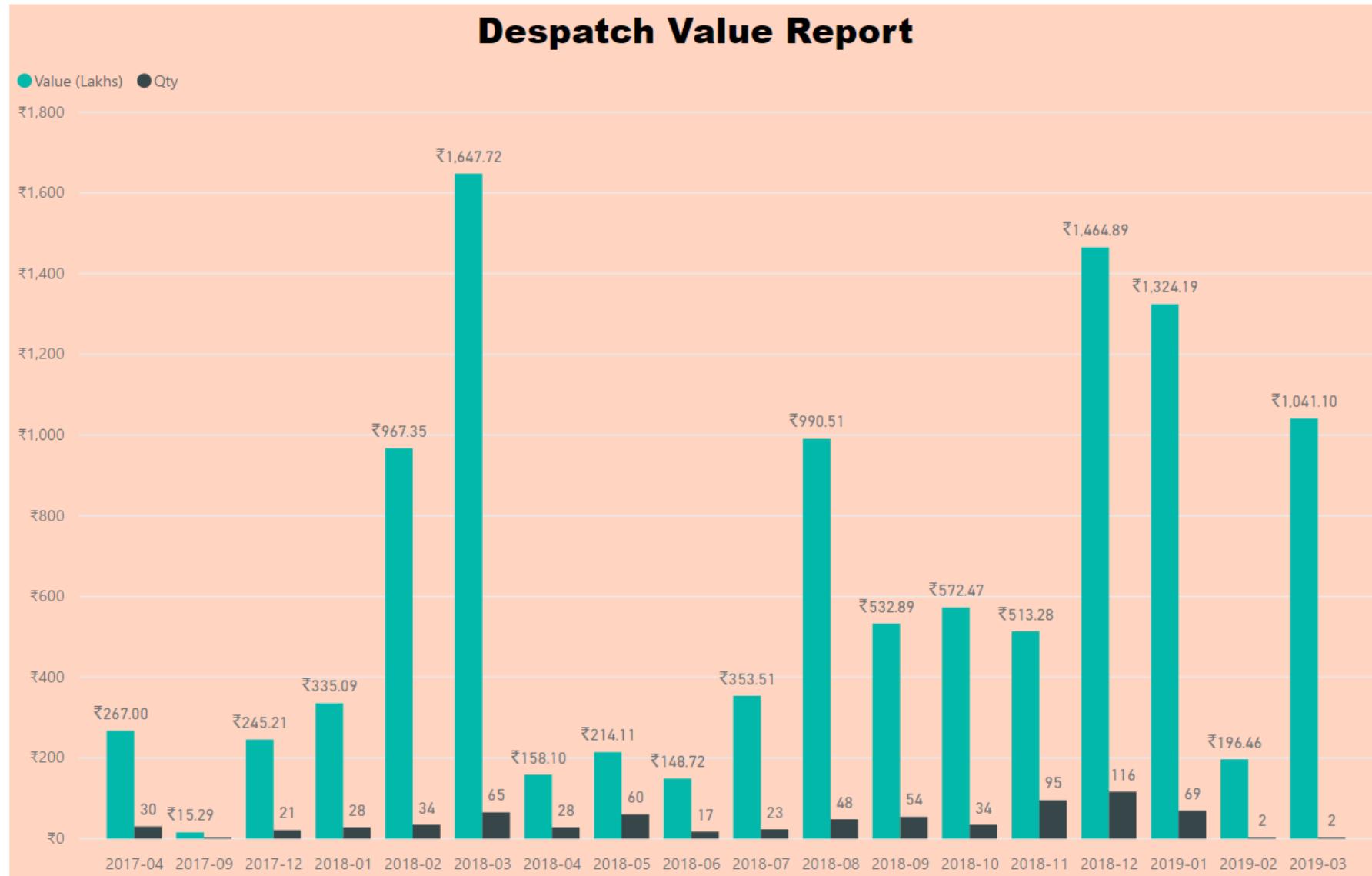
Finish Month

- PM
- (Blank)
 - Elamaran
 - Ethiraj
 - Nandakumar
 - PMO
 - Varun
 - Vasudevan

ProjectName

%Completed

Dispatch Value Graph



Action Register

Action Owner	PM	Project	Status	Source
All	Nandakumar	All	All	All

Action Register									
ID	Item Type	Source	Project	Action Owner	Status	Action Age	MTCAI (Days)	Title	Follow Up Date
82	MOM	Client Meeting-180305	4220	None	NA	0.00	0.00	Transportation drawing submission	
83	MOM	Client Meeting-180305	4220	None	NA	0.00	0.00	Sub-ordering of raw materials	
84	Action	Client Meeting-180305	4220	A. Venugopal	Closed	0.00	0.00	Ordering of Non standard forgings and plates	28-Mar-18 7:00
85	MOM	Client Meeting-180305	4220	None	NA	0.00	0.00	Ordering of Tubes	
86	Action	Client Meeting-180305	4220	A. Venugopal	Closed	0.00	21.00	Ordering of Tubes	09-Mar-18 8:00
87	MOM	Client Meeting-180305	4220	None	NA	0.00	0.00	Fabrication plan	
88	MOM	Client Meeting-180305	4209	None	NA	0.00	0.00	Drawing Approval	
89	Action	Client Meeting-180305	4209	MR Linganathan	Closed	0.00	0.00	Drawing Approval	14-Mar-18 7:00
90	MOM	Client Meeting-180305	4209	None	NA	0.00	0.00	Ordering of Raw materials	
Total						4.49	3.51		

Liquidity Damage Penalty Report

CompletionStatus	PM	ClientName	Project Type
All	All	All	(Multiple Sele...

Liquidated Damage Panelty Report

ProjectName	Type	Status	Finish Date	CDD	PM	Quantity	CValue(Lakhs)	LD Attracted	LD CanAttract	FV (CDD)	LD Duration	LDMax	LDMin	LDMin(UOM)
4161	Single	8	12-Apr-18	03-Jan-18	Nandakumar	3	₹41.2	₹2.06	₹0.00	99	15 Week	5.00	0.50	
4166	Single	8	17-Mar-18	31-Mar-18	Varun	50	₹445.0	₹0.00	₹0.00	-14	-2 Week	5.00	0.50	
4167	Single	8	15-Mar-18	07-Oct-17	Nandakumar	1	₹67.2	₹3.36	₹0.00	159	23 Week	5.00	0.50	
4169	Single	8	18-Apr-18	20-Dec-17	Varun	2	₹214.0	₹10.70	₹0.00	119	17 Week	5.00	0.50	Week
4170	Single	7	24-Apr-18	01-Jan-18	Elamaran	21	₹910.6	₹4.55	₹0.00	113	17 Week	0.50	5.00	Week
4170-Test	Single	7	24-Apr-18	01-Jan-18	Elamaran	21	₹910.6	₹4.55	₹0.00	113	17 Week	0.50	5.00	Week
4173-02	Tag	7	21-Apr-18	07-Apr-18	Ethiraj	2	₹111.7	₹1.12	₹0.00	14	2 Week	5.00	0.50	Week
4173-108	Tag	5	21-Apr-18	07-Apr-18	Ethiraj	1	₹65.6	₹0.66	₹0.00	14	2 Week	5.00	0.50	Week
4173-126	Tag	5	21-Apr-18	07-Apr-18	Ethiraj	2	₹43.8	₹0.44	₹0.00	14	2 Week	5.00	0.50	Week
4174	Single	8	05-Feb-18	14-Dec-17	Elamaran	1	₹59.4	₹2.38	₹0.00	53	8 Week	5.00	0.50	
4180	Single	8	16-Mar-18	29-Dec-17	Varun	2	₹86.2	₹4.31	₹0.00	77	11 Week	5.00	0.50	Week
4182	Single	8	05-Feb-18	10-Jan-18	Ethiraj	6	₹144.0	₹5.76	₹0.00	26	4 Week	10.00	1.00	
4183	Single	5	25-Apr-18	04-Jan-18	Ethiraj	1	₹115.4	₹0.00	₹5.77	111	16 Week	5.00	0.50	Week
4192-HC150	Tag	4	01-Dec-18	07-Jan-19	Varun	6	₹482.0	₹0.00	₹0.00	-37	-6 Month	5.00	2.00	Month
4192-HC40000	Tag	2	24-Oct-18	07-Jan-19	Varun	2	₹37.5	₹0.00	₹0.00	-75	-11 Week	5.00	2.00	
4192-VC	Tag	4	01-Dec-18	07-Jan-19	Varun	25	₹96.7	₹0.00	₹0.00	-37	-6 Month	10.00	2.00	Month
4197	Single	8	03-Feb-18	06-Jan-18	Nandakumar	8	₹92.1	₹1.84	₹0.00	28	4 Week	5.00	0.50	
4201-0004	Tag	3	17-Aug-18	06-Aug-18	Nandakumar	4	₹386.6	₹0.00	₹7.73	11	2 Week	10.00	1.00	Week
Total						882	₹13,869.8	₹43.15	₹496.42					

PM Workload Analysis

PMO : Work Type

Type of Project	
WorkType	Count of ProjectId
	1
Air Bottle	2
Blower	2
Defense Products	9
Fastners	1
Heat Exchanger	57
Heat Exchanger, Others	1
Others	8
Pressure Vessel	5
Total	89

WeekStart	Elamaran	Ethiraj	Nandakumar	PMO	Varun	Vasudevan	Total
10-Jul-17					18		18
17-Jul-17					72		72
24-Jul-17					70		70
31-Jul-17			32		73		105
07-Aug-17				88	32		120
14-Aug-17				93	56		149
21-Aug-17			216		88		304
28-Aug-17			105		158		263
04-Sep-17		100	278		96	7	481
11-Sep-17		67	334		79	10	490
Total	45,340	62,019	451,699	578	490,498	18,500	1,068,634

Project Volume by PM

PM	BudgetTotal	Work	Quantity	Project
Elamaran	82,074	29,997.74	50	21
Ethiraj	57,518	45,622.75	20	9
Nandakumar	463,425	328,029.34	87	27
Varun	281,279	468,381.42	406	12
Vasudevan	28,464	6,688.66	141	18
Total	912,760	878,719.91	704	87

Project by Heat Exchanger	
HEType	Project
	25
-	6
AES	17
AES,AEU,AEL	1
AET	1
AEU	5
AKU	1
REM	5
Total	89

Material Type	
MaterialType	Projects
	3
CS	13
CS, SS	2
CS, SS, Others	1
CS, Titanium	10
CS, Titanium, Monel	1
CS, Titanium, Nickel Alloys, Monel	1
LAS	1
LAS, CS	18
Total	90

PM	ProjectName	WorkType	HEType
Elamaran	4221-2403	Heat Exchanger	Double pipe
Elamaran	4221-7001	Heat Exchanger	Double pipe
Elamaran	4221-9101	Heat Exchanger	Hair Pin
Elamaran	4224-103	Heat Exchanger	AES
Elamaran	4224-309	Heat Exchanger	Hairpin
Elamaran	4232	Heat Exchanger	BJU
Elamaran	4238-49	Heat Exchanger	AKU
Elamaran	4238-7001	Heat Exchanger	BEM
Elamaran	4241	Heat Exchanger	BEU
Elamaran	4256-0	Heat Exchanger	AES,AEU,AEL
Elamaran	4256-1002	Heat Exchanger	AES

Project Category
(Multiple Selection)

Completion Status
(Multiple Selection)



Project Manager Dashboards

Dashboards for Project Manager

1. Resourcewise Work on My Project
2. Risk Tracker
3. Issue Tracker
4. Budget Vs Plan Work Analysis
5. Project S Curve
6. Project S Curve Data
7. Milestone Report
8. Critical Work
9. Commitment Tracker
10. Material Tracking Project Wise (All Material)
11. Material Tracking (Material Wise- All Projects)
12. Project Plan Updation Report
13. Department-wise Work Weekly Work
14. Production Department Weekly Work
15. Non Production Weekly Work
16. Planning Defect Report
17. Checking Plan Correctness
18. Auto Generated Slide for BRM

Resourcewise Work on My Project

Resourcewise Work for My Project

ProjectName	ResourceName	Assignment Work	Assignment RW	Assignment SD	Assignment FD
4221-2403	Driller	10	10	22-Aug-18	24-Aug-18
4221-7001	Driller	10	10	03-Aug-18	04-Aug-18
4221-9101	Driller	29	29	17-Jul-18	01-Sep-18
4224-103	Driller	54	54	23-Apr-18	30-Apr-18
4224-309	Driller	45	25	05-Apr-18	07-May-18
4228-010	Driller	20	20	23-Apr-18	12-Jun-18
4228-014	Driller	20	20	24-Apr-18	30-May-18
4228-102	Driller	34	34	23-Apr-18	17-May-18
4232	Driller	85	80	02-Apr-18	15-May-18
4237	Driller	20	20	14-May-18	16-May-18
4238-7001	Driller	90	90	10-May-18	20-Jun-18
4241	Driller	87	87	15-Jun-18	24-Jul-18
4246	Driller	43	43	13-Jul-18	13-Aug-18
4249	Driller	222	222	30-Apr-18	06-Jun-18
4254	Driller	28	28	06-Jul-18	21-Aug-18
4255	Electrician	151	45	11-Apr-18	24-Apr-18
4192-HC150	Fitter	14301	11694	18-Dec-17	01-Dec-18
4192-HC40000	Fitter	2203	2203	17-Aug-18	24-Oct-18
4192-VC	Fitter	2607	2607	02-May-18	12-Jun-18
Total		879636	854615	16-Oct-17	21-Feb-19

ResourceDepartments

Production

Machine

No

TypeName

Work Resource

PM

All

ProjectName

All



Risk Tracker

Status	▼
(1) Active	▼
PM	▼
All	▼

Risk Tracker

Active Risks
18

Risk Register											
ProjectName	PM	Title	Description	Status	Probability	Impact	DueDate	AssignedToResource	Comments	CreatedOn	ModifiedOn
4192	Varun	IGC Practice C & Ferrite Number Test to be Performed	IGC & Ferrite number test to be performed for Sandvik filler wire.	(1) Active	0.00	5.00	4/13/2018 5:30:00 PM	Varun R.	Varun R.	2018-04-13 17:30:00	2018-04-13 17:30:00
4192	Varun	Equal Tee for HC-150	Equal tee for HC-150 to be received from IGCAR	(1) Active	0.00	5.00	4/20/2018 5:30:00 PM	Varun R.	Varun R.	2018-04-13 17:30:00	2018-04-13 17:30:00
4192	Varun	Dish manufacturer finalisation	Dish manufacturer finalisation to be done by production department.	(1) Active	0.00	5.00	4/21/2018 10:00:00 AM	Varun R.	Varun R.	2018-04-13 17:30:00	2018-04-13 17:30:00
4201	Nandakumar	Thickness deviation for SS 304 plates	25thk SS 304 plate is lifted instead of 24thk plate. Thickness deviation is required urgently.	(1) Active	0.50	5.00	4/23/2018 12:00:00 AM	Nanda K.	Nanda K.	2018-04-13 17:30:00	2018-04-13 17:30:00
4203	Varun	TPI selection	CV selection of TPI to be completed to avoid furthur delay in inspection.	(1) Active	0.00	5.00	4/20/2018 12:00:00 AM	Varun R.	Varun R.	2018-04-13 17:30:00	2018-04-13 17:30:00
4203	Varun	Procurement of 5x5 UT miniature probe	Procurement of 5x5 UT miniature probe to be completed.	(1) Active	0.00	5.00	4/30/2018 10:00:00 AM	Varun R.	Varun R.	2018-04-13 17:30:00	2018-04-13 17:30:00
4209	Nandakumar	PO Amendment for AMT to drill the tube sheet	Amended PO approval is required and LC needs to amended based on amended PO. Supplier is continuously asking the LC. If amended LC is not opened by 25th April, supplier may delay the delivery.	(1) Active	0.50	5.00	4/23/2018 12:00:00 AM			2018-04-13 17:30:00	2018-04-13 17:30:00
4209	Nandakumar	Tube sheet drilling	Korean tube sheet suppliers are not quoting to us directly, tube sheet drilling cost may increase if we are routing through Korean forging suppliers.	(1) Active	0.05	5.00	4/25/2018 12:00:00 AM	Nanda K.	Nanda K.	2018-04-13 17:30:00	2018-04-13 17:30:00
4209	Nandakumar	Subcontractor for Shell fabrication	Heat exchanger subcontractors have not quoted for Dangote projects at the same time.	(1) Active	0.09	9.00	4/13/2018 12:00:00 AM	Nanda K.	Nanda K.	2018-04-13 17:30:00	2018-04-13 17:30:00

Issue Tracker

Status	▼
(1) Active	▼

PM	▼
All	▼

Active Issues
20

Issue Tracker

Issue Register

ProjectName	PM	Title	Status	Issue Age	Resolution Time	Owner	DueDate	Discussion	Res
4174	Elamaran	Final documentation	(1) Active	48.00	0.00		3/9/2018 2:00:00 AM	Final documentation needs to be resubmit client	▲
4170	Elamaran	Final documents	(1) Active	51.00	33.00	Elamaran E.	3/16/2018 12:00:00 PM	4170 All Exchangers were despatched to IOCL Refinery	
								QC department need to submit final document for claim the payment.	
4221	Elamaran	Drawing Approval	(1) Active	39.00	0.00	Elamaran E.	3/17/2018 3:00:00 AM	Drawing approval delay from client side.	
4224	Elamaran	Shell TPI inspection	(1) Active	4.00	0.00	Elamaran E.	4/23/2018 12:00:00 AM	Purchase department needs to submit IBR certification for plates to proceed further activities.	
4232	Elamaran	Channel plate and Dish Plate deviation	(1) Active	4.00	0.00	Elamaran E.	4/23/2018 2:00:00 AM	design department needs to get approval from client for thikness deviation.	
4232	Elamaran	LAS rod	(1) Active	4.00	0.00	Elamaran E.	4/23/2018 2:00:00 AM	LAS Rod needs to be ordered.Purchase department needs to get the material in site on or before 05.05.2018	
4238	Elamaran	SS plate deviation	(1) Active	4.00	0.00	Elamaran E.	4/24/2018 2:00:00 AM	Design department needs to get approval SS plate deviation.	
4209	Nandakumar	ITP submission	(1) Active	20.00	0.00	Nanda K.	4/10/2018 12:00:00 AM	CS plates reached chennai port and it need to be witnessed by TPIA, QC department has ot submitted the ITP for TPIA approval, Mr.Soundaraian informed that he wil get the ITP	
Total				22.35	3.40				▼

Budget Vs Planned Work

Budget vs Assigned Work

ProjectName	Quantity	AssignmentWork	BudgetedEfforts	HEType
4209-E&J	2	6,043	570	BFU
4209-K&L	4	12,609	1,176	BFU
4209-M	2	6,546	1,560	BFU
4209-N	1	3,335	1,080	BFU
4209-O	2	7,292	952	BFU
4209-P	2	6,960	1,502	BFU
4209-Q	2	7,230	1,142	BFU
4209-R&S	2	5,479	518	BFU
4211	25	3,537	4,450	-
4213	1	1,316	1,220	CEU
4215	1	387	336	-
4216	75	124	1,800	Others
4218	3	14,267	7,383	BEU
4220-0	28	19,122	0	Shell & Tube
4220-A1001	4	59,793	57,103	Shell & Tube
4220-B1003	2	25,390	20,354	AES
4220-D1006	2	20,520	20,080	AES
4220-E1007	2	15,999	24,348	AES
4220-F1008	1	5,734	2,053	AES
4220-G1009	4	21,424	9,310	Shell & Tube
4220-H1010	1	10,858	13,494	AES
4220-I1011	4	64,811	82,197	AES
4220-J1012	4	54,938	77,331	AES
Total	1014	1,313,250	1,113,558	

ResourceDepartments

- Select All
- (Blank)
- Design
- Finance
- Maintenance
- Management
- PMO
- PPC
- Production
- Purchase
- Quality
- S&M
- Store
- Subcontract Mgmt

CompletionStatus

- Select All
- (Blank)
- 0-PM Assigned
- 1-Initiation Completed
- 2-Design Completed
- 3-PPC Completed
- 4-Purchase Completed
- 5-Production Completed
- 6-QC Completed
- 7-Despatched
- 8-Project Completed

ProjectName

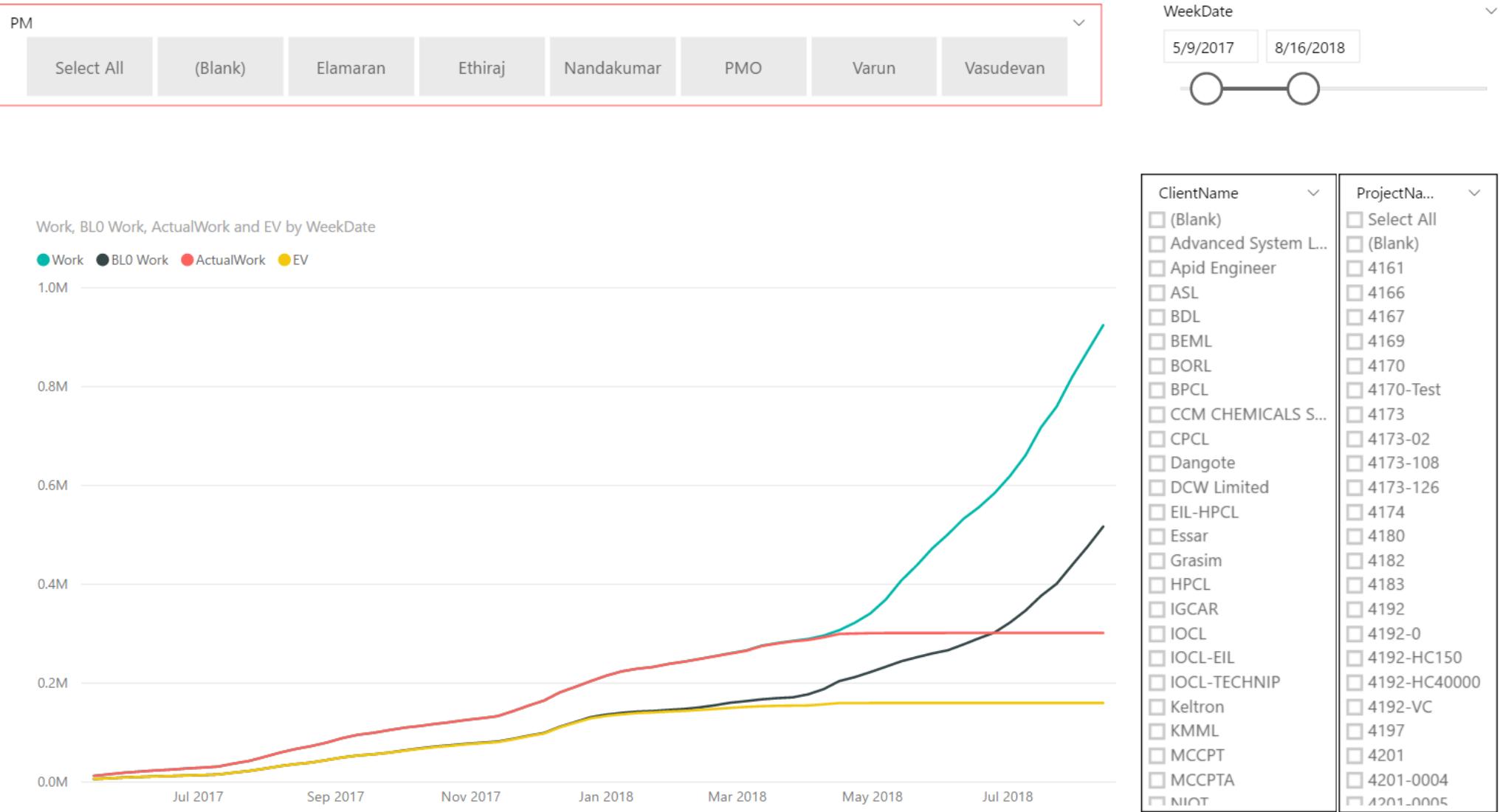
- Select All
- (Blank)
- 4161
- 4166
- 4167
- 4169
- 4170
- 4170-Test
- 4173
- 4173-02
- 4173-108
- 4173-126
- 4174
- 4180
- 4182
- 4183
- 4192
- 4192-0
- 4192-HC150
- 4192-HC40000
- 4192-VC
- 4197
- 4201
- 4201-0004
- 4201-0005
- 4203
- 4203-0
- 4203-AT
- 4203-ATC00

ClientName

- (Blank)
- Advanced System L...
- Apid Engineer
- ASL
- BDL
- BEML
- BORL
- BPCL
- CCM CHEMICALS S...
- CPCL
- Dangote
- DCW Limited
- EIL-HPCL
- Essar
- Grasim
- HPCL
- IGCAR
- IOCL
- IOCL-EIL
- IOCL-TECHNIP
- Keltron
- KMMI
- MCCPT
- MCCPTA
- NIOT
- NPOL
- Orient Paper Mills
- Programme AD
- RCI



S Curve



Milestone Report

Milestone Status Report

ProjectName	CRM	Design	Despatch	Indent	MR	Production	Purchase	QC	Total
4170	1	5	21	5	5	36	6	1	80
4170-Test	1	5	21	5	5	36	6	1	80
4173-02			1	1		1	1		4
4173-108			1	1		1	2		5
4173-126			1	1		1	2		5
4174			1						1
4180		1	2	1		3	1		8
4182			1				1		2
4183		1	1	1		1	1		5
4192-0	1	8					1		10
4192-HC150			6	1	6				13
4192-HC40000			2						2
4192-VC			4		17				21
4197			1						1
4201-0004		1	1	1	6	2	2		13
4201-0005		1	1	1	1	54	1		59
4203-0	1	29					1		31
4203-AT			10		5				15
4203-AT630			5						5
4203-VC			40						40
4209-A&F			1		24		1		26
4209-B&G			1		12		1		14
4209-C&H			1	2	22				25
Total	42	81	205	79	62	1080	99	59	1707

Project Sch. Status

Green

Red

Yellow

Green: Work is completed

Yellow: Work not completed. Time is remaining

Red: Date missed work remaining

Year Month

2017	January
2017	February
2017	March
2017	April
2017	May
2017	June
2017	July
2017	August
2017	September
2017	October
2017	November
2017	December
2018	January
2018	February
2018	March
2018	April
2018	May
2018	June
2018	July
2018	August

ProjectName

<input type="checkbox"/> Select All
<input type="checkbox"/> (Blank)
<input type="checkbox"/> 4161
<input type="checkbox"/> Advanced System Laboratory
<input type="checkbox"/> Apid Engineer
<input type="checkbox"/> ASL
<input type="checkbox"/> BDL
<input type="checkbox"/> BEML
<input type="checkbox"/> BORL
<input type="checkbox"/> BPCL
<input type="checkbox"/> CCM CHEMICALS SDN BHD
<input type="checkbox"/> CPCL
<input type="checkbox"/> Dangote
<input type="checkbox"/> DCW Limited
<input type="checkbox"/> EIL-HPCL
<input type="checkbox"/> Essar
<input type="checkbox"/> Grasim
<input type="checkbox"/> HPCL
<input type="checkbox"/> IGCAR
<input type="checkbox"/> IOCI

ClientName

<input type="checkbox"/> Select All
<input type="checkbox"/> (Blank)
<input type="checkbox"/> 4161
<input type="checkbox"/> Advanced System Laboratory
<input type="checkbox"/> Apid Engineer
<input type="checkbox"/> ASL
<input type="checkbox"/> BDL
<input type="checkbox"/> BEML
<input type="checkbox"/> BORL
<input type="checkbox"/> BPCL
<input type="checkbox"/> CCM CHEMICALS SDN BHD
<input type="checkbox"/> CPCL
<input type="checkbox"/> Dangote
<input type="checkbox"/> DCW Limited
<input type="checkbox"/> EIL-HPCL
<input type="checkbox"/> Essar
<input type="checkbox"/> Grasim
<input type="checkbox"/> HPCL
<input type="checkbox"/> IGCAR
<input type="checkbox"/> IOCI

Critical Work

Critical Work Report

ProjectName	Finish-WeekStart	TaskName	%WC	Task^
4173-126	19-Mar-18	TUBE INSERT	100	5.24
4173-02	26-Mar-18	U-TUBE INSERT	100	5.27
4173-108	19-Mar-18	TUBE INSERT	100	5.13
4220-0	27-Aug-18	100-EE-1011 - 4220 N	79	3.14
4220-0	26-Nov-18	100-EE-1016 - 4220 O	11	3.15
4220-0	13-Aug-18	133-EE-1001 A/B/C/D - 4220 A	76	3.1
4220-0	02-Jul-18	133-EE-1003 A/B - 4220 B	10	3.2
4220-0	02-Jul-18	133-EE-1004 - 4220 C	0	3.3
4220-0	13-Aug-18	133-EE-1006 A/B - 4220 D	78	3.4
4220-0	18-Jun-18	133-EE-1007 A/B - 4220 E	76	3.5
4220-E1007	26-Nov-18	133-EE-1007E-A/B Hydro	0	1.7
4220-0	13-Aug-18	133-EE-1008 - 4220 F	76	3.6
4220-F1008	17-Sep-18	133-EE-1008 Closure	0	4.32
4220-0	27-Aug-18	133-EE-1009 A/B- 4220 G	76	3.7
4220-0	27-Aug-18	133-EE-1010 - 4220 H	74	3.8
4220-I1011	31-Dec-18	133-EE-1011 A	0	1.5
4220-0	18-Jun-18	133-EE-1011 A/B/C/D - 4220 I	79	3.9
4220-I1011	11-Feb-19	133-EE-1011 A/B/C/D Closure	0	2
4220-I1011	31-Dec-18	133-EE-1011 B	0	1.6
4220-I1011	31-Dec-18	133-EE-1011 C	0	1.8
4220-I1011	31-Dec-18	133-EE-1011 D	0	1.9
4220-I1011	21-Jan-19	133-EE-1011I-A/B Hydro	0	1.7
4220-I1011	21-Jan-19	133-EE-1011I-C/D Hydro	0	1.10
4220-0	13-Aug-18	133-EE-1012 A/B/C/D - 4220 J	74	3.10

<

>

Task Status

(Blank)

Done

Pending

Year	Month
2017	January
2017	February
2017	March
2017	April
2017	May
2017	June
2017	July
2017	August
2017	September
2017	October
2017	November
2017	December
2018	January
2018	February
2018	March
2018	April
2018	May
2018	June
2018	July
2018	August
2018	September
2018	October
2018	November
2018	December
2019	January
2019	February
2019	March
2019	April
2019	May
2019	June

ProjectName

<input type="checkbox"/> Select All
<input type="checkbox"/> (Blank)
<input type="checkbox"/> 4161
<input type="checkbox"/> 4166
<input type="checkbox"/> 4167
<input type="checkbox"/> 4169
<input type="checkbox"/> 4170
<input type="checkbox"/> 4170-Test
<input type="checkbox"/> 4173
<input type="checkbox"/> 4173-02
<input type="checkbox"/> 4173-108
<input type="checkbox"/> 4173-126
<input type="checkbox"/> 4174
<input type="checkbox"/> 4180
<input type="checkbox"/> 4182
<input type="checkbox"/> 4183
<input type="checkbox"/> 4192
<input type="checkbox"/> 4192-0
<input type="checkbox"/> 4192-HC150
<input type="checkbox"/> 4192-HC40000
<input type="checkbox"/> 4192-VC
<input type="checkbox"/> 4197
<input type="checkbox"/> 4201
<input type="checkbox"/> 4201-0004
<input type="checkbox"/> 4201-0005
<input type="checkbox"/> 4203
<input type="checkbox"/> 4203-0

ClientName

<input type="checkbox"/> Select All
<input type="checkbox"/> (Blank)
<input type="checkbox"/> Advanced System Labor...
<input type="checkbox"/> Apid Engineer
<input type="checkbox"/> ASL
<input type="checkbox"/> BDL
<input type="checkbox"/> BEML
<input type="checkbox"/> BORL
<input type="checkbox"/> BPCL
<input type="checkbox"/> CCM CHEMICALS SDN ...
<input type="checkbox"/> CPCL
<input type="checkbox"/> Dangote
<input type="checkbox"/> DCW Limited
<input type="checkbox"/> EIL-HPCL
<input type="checkbox"/> Essar
<input type="checkbox"/> Grasim
<input type="checkbox"/> HPCL
<input type="checkbox"/> IGCAR
<input type="checkbox"/> IOCL
<input type="checkbox"/> IOCL-EIL
<input type="checkbox"/> IOCL-TECHNIP
<input type="checkbox"/> Keltron
<input type="checkbox"/> KMML
<input type="checkbox"/> MCCPT
<input type="checkbox"/> MCCPTA
<input type="checkbox"/> NIOT
<input type="checkbox"/> NPOL



Commitment Tracker

Commitment Tracker

ProjectName	ParentTaskName	TaskName	TaskFinishDate	TimesCommitmentChanged_	EarlierCommitments
4169	BLAST CLEANING & PAINTING	Despatch	16-Mar-18	1	12-Mar-18
4170	Fabrication	Fabrication 4170E	16-Mar-18	2	05-Mar-18,09-Mar-18
4170	Fabrication	Fabrication 4170F	26-Mar-18	3	05-Mar-18,12-Mar-18,20-Mar-18
4170	Fabrication	Fabrication 4170H	28-Mar-18	2	15-Mar-18,26-Mar-18
4170	Fabrication	Fabrication 4170I	16-Mar-18	1	05-Mar-18
4170	Fabrication	Fabrication 4170K	24-Mar-18	3	06-Mar-18,15-Mar-18,24-Mar-18
4170	Fabrication	Fabrication 4170L	14-Mar-18	2	03-Mar-18,09-Mar-18
4170	Fabrication 4170F	Tube Bundle Assembly	02-Mar-18	3	05-Mar-18,12-Mar-18,20-Mar-18
4170	Final document	Final document for Bongaigon refinery(K-L)	17-Apr-18	3	30-Mar-18,10-APR-18,13-APR-18
4170	Final document	Final document for Gujarat refinery(G-H)	18-Apr-18	3	30-Mar-18,10-APR-18,13-APR-18
4170	Final document	Final document for Panipat refinery(A-F)	23-Apr-18	3	30-Mar-18,10-APR-18,13-APR-18
4170	Final document	Final document for Haldia Refinary refinery(I-J)	13-Apr-18	4	30-Mar-18,02-APR-18,05-APR-18,13-APR-18
4170	PBG Submission	PBG Submission (A-F)-Panipath	24-Apr-18	3	06-APR-18,11-APR-18,16-APR-18
4170	PBG Submission	PBG Submission (G-H)-Gujarat	17-Apr-18	2	06-APR-18,11-APR-18
4170	PBG Submission	PBG Submission (K-L)-Bongaigon	17-Apr-18	2	06-APR-18,11-APR-18
4170-Test	Fabrication	Fabrication 4170E	16-Mar-18	2	05-Mar-18,09-Mar-18
4170-Test	Fabrication	Fabrication 4170F	26-Mar-18	3	05-Mar-18,12-Mar-18,20-Mar-18
4170-Test	Fabrication	Fabrication 4170H	28-Mar-18	2	15-Mar-18,26-Mar-18
4170-Test	Fabrication	Fabrication 4170I	16-Mar-18	1	05-Mar-18
4170-Test	Fabrication	Fabrication 4170K	24-Mar-18	3	06-Mar-18,15-Mar-18
4170-Test	Fabrication	Fabrication 4170L	14-Mar-18	2	03-Mar-18,09-Mar-18
4170-Test	Fabrication 4170F	Tube Bundle Assembly	02-Mar-18	3	05-Mar-18,12-Mar-18,20-Mar-18
4170-Test	Final document	Final document for Bongaigon refinery(K-L)	17-Apr-18	3	30-Mar-18,10-APR-18,13-APR-18
4170-Test	Final document	Final document for Gujarat refinery(G-H)	18-Apr-18	3	30-Mar-18,10-APR-18,13-APR-18
4170-Test	Final document	Final document for Panipat refinery(A-F)	23-Apr-18	3	30-Mar-18,10-APR-18,13-APR-18
4170-Test	Final document	Final document for Haldia Refinary refinery(I-J)	13-Apr-18	4	30-Mar-18,02-APR-18,05-APR-18,13-APR-18
4170-Test	PBG Submission	PBG Submission (A-F)-Panipath	24-Apr-18	3	06-APR-18,11-APR-18,16-APR-18
Total				180	

Material Tracking Project Wise (All Material)

Material Tracking

ProjectName	TaskDepartment	ResourceName	Start Date BLO	StartDate	Start Var.	EarlierCommitments	TaskName
4224-309	Purchase	Forging Non-Std (Cost)	14-Feb-18	06-Mar-18	20		Channel front FLG SA 336 F11 CL.2 OD 398x60T
4224-309	PPC	Forging Non-Std (Cost)	17-Nov-17	18-Dec-17	31		Forging-(Blank,Std,Non-std)
4224-309	Purchase	Forging Non-Std (Cost)	23-Nov-17	18-Dec-17	25		Forging-(Blank,Std,Non-std)
4224-309	Purchase	Forging Non-Std (Cost)	31-Jan-18	06-Mar-18	34		SRN NOZ for N1-N4 SA 182 F11.CL.2
4224-309	Purchase	Forging Non-Std (Cost)	14-Feb-18	06-Mar-18	20		Tube sheet SA 336 F11 CL.2 OD 398x60T
4224-309	PPC	Forging Std (Cost)	17-Nov-17	18-Dec-17	31		Forging-(Blank,Std,Non-std)
4224-309	Purchase	Forging Std (Cost)	23-Nov-17	18-Dec-17	25		Forging-(Blank,Std,Non-std)
4224-309	Production	Forging Std (Cost)	16-Feb-18	13-Apr-18	56		Noz Flange+Pipe FitUp
4224-309	Purchase	Forging Std (Cost)	14-Feb-18	06-Mar-18	20		Standard forging SA 182 F11.CL.2
4224-309	Purchase	Pipe (Cost)	31-Jan-18	26-Feb-18	26		Channel shell (2Nos) SA 335 P11
4224-309	Production	Pipe (Cost)	01-Feb-18	20-Mar-18	47		Ch-Stamping
4224-309	Production	Pipe (Cost)	14-Feb-18	04-Apr-18	49		Noz Pipe Marking
4224-309	PPC	Pipe (Cost)	17-Nov-17	21-Nov-17	4		Pipe
4224-309	Purchase	Pipe (Cost)	23-Nov-17	29-Jan-18	67		Pipe
4224-309	Purchase	Pipe (Cost)	31-Jan-18	29-Mar-18	57		Pipe SA 335 P11
4224-309	Purchase	Pipe (Cost)	31-Jan-18	26-Feb-18	26		Shell SA 335 P11 10"NB x SCH. 30 x 3412 Lg
4224-309	Production	Pipe (Cost)	03-Feb-18	20-Mar-18	45		Stamping
4224-309	Purchase	Plate (Cost)	31-Jan-18	09-Feb-18	9		Baffle Plate (6T) SA 387 Gr.11 CL.2
4224-309	Purchase	Plate (Cost)	14-Feb-18	09-Feb-18	-5		Channel bonnet SA 387 Gr.11 CL.2
4224-309	Purchase	Plate (Cost)	31-Jan-18	09-Feb-18	9		Insulation cleat SA 387 Gr.11 CL.2 (6T)
4224-309	Purchase	Plate (Cost)	31-Jan-18	09-Feb-18	9		Lifting lug pad (8T) SA 387 Gr.11 CL.2
4224-309	Purchase	Plate (Cost)	31-Jan-18	29-Mar-18	57		Lifting lug (12T) SA 516 Gr.70
4224-309	Production	Plate (Cost)	31-Jan-18	03-May-18	92		Lifting Lug Marking

ProjectName
<input type="checkbox"/> Select All
<input type="checkbox"/> 4161
<input type="checkbox"/> 4166
<input type="checkbox"/> 4167
<input type="checkbox"/> 4169
<input type="checkbox"/> 4170
<input type="checkbox"/> 4170-Test
<input type="checkbox"/> 4173-02
<input type="checkbox"/> 4173-108
<input type="checkbox"/> 4173-126
<input type="checkbox"/> 4174
<input type="checkbox"/> 4180
<input type="checkbox"/> 4182
<input type="checkbox"/> 4183
<input type="checkbox"/> 4192-0
<input type="checkbox"/> 4192-HC150
<input type="checkbox"/> 4192-HC40000
<input type="checkbox"/> 4192-VC
<input type="checkbox"/> 4197
<input type="checkbox"/> 4201-0004
<input type="checkbox"/> 4201-0005
<input type="checkbox"/> 4203-0
<input type="checkbox"/> 4203-AT
<input type="checkbox"/> 4203-AT630
<input type="checkbox"/> 4203-HC
<input type="checkbox"/> 4203-VC
<input type="checkbox"/> 4209-0
<input type="checkbox"/> 4209-A&F
<input type="checkbox"/> 4209-B&G
<input type="checkbox"/> 4209-C&H



Material Tracking (Material Wise- All Projects)

Material Tracking						
ProjectName	TaskDepartment	ResourceName	StartDate	FinishDate	EarlierCommitments	TaskName
4220-I1011	Production	Consumable - Welding (Cost)	30-Aug-18	01-Sep-18		Final weld overlay
4220-E1007	Production	Consumable - Welding (Cost)	18-Aug-18	20-Aug-18		FI Head Dish PI Issue
4220-E1007	Production	Consumable - Welding (Cost)	18-Aug-18	20-Aug-18		Inward Inspection
4220-I1011	Production	Consumable - Welding (Cost)	30-Jul-18	01-Aug-18		Inward Inspection
4220-I1011	Production	Consumable - Welding (Cost)	10-Aug-18	14-Aug-18		Inward Inspection
4220-E1007	Production	Consumable - Welding (Cost)	22-Aug-18	01-Sep-18		Preliminary weld overlay
4220-I1011	Production	Consumable - Welding (Cost)	13-Aug-18	27-Aug-18		Preliminary weld overlay
4220-I1011	Production	Consumable - Welding (Cost)	31-Aug-18	01-Sep-18		Weld overlay - Final
4220-I1011	Production	Consumable - Welding (Cost)	13-Aug-18	18-Aug-18		Weld overlay - Preliminary
4220-I1011	Production	Consumable - Welding (Cost)	14-Aug-18	28-Aug-18		Weld overlay - Preliminary
4220-I1011	Production	Consumable - Welding (Cost)	14-Aug-18	28-Aug-18		Weld overlay - Preliminary
4237	Store	Consumables (Cost)	05-Jul-18	05-Jul-18		Consumables
4224-103	Production	Consumables (Cost)	25-Apr-18	25-Apr-18		ch-front flange weld overlay
4228-014	PPC	Consumables (Cost)	20-Dec-17	08-Jan-18		Consumables
4228-014	Purchase	Consumables (Cost)	08-Jan-18	15-Feb-18		Consumables
4228-102	PPC	Consumables (Cost)	06-Jan-18	11-Jan-18		Consumables
4228-102	Purchase	Consumables (Cost)	12-Jan-18	15-Feb-18		Consumables
4236	Purchase	Consumables (Cost)	08-Dec-17	28-Dec-17		Consumables
4236	Purchase	Consumables (Cost)	14-Feb-18	14-Feb-18		Consumables
4237	PPC	Consumables (Cost)	06-Feb-18	29-Mar-18		Consumables
4237	Purchase	Consumables (Cost)	15-May-18	15-May-18		Consumables
4237	Store	Consumables (Cost)	05-Jul-18	05-Jul-18		Consumables
4228-014	Purchase	Consumables (Cost)	04-May-18	04-May-18		Consumables(CS,SS)

ProjectName

ResourceName

- Consumable - Welding (Cost)
- Consumables (Cost)
- Fastners (Cost)
- Forging Non-Std (Cost)
- Forging Std (Cost)
- Gaskets (Cost)
- N2 Gas Cylinder (Cost)

PM

ClientName

Project Plan Updation Report

ProjectName	Outline Number	ParentTaskName	TaskName	Count	%WC	StartDate	FinishDate	UpdatedTask	ResourceDepartments
4170	10.1	Final document	Final document for Panipat refinery(A-F)	1	0	15-Mar-18	23-Apr-18	Unupdated	Quality
4170	9.1	PBG Submission	PBG Submission (A-F)-Panipath	1	0	20-Apr-18	24-Apr-18	Unupdated	Finance
4170-Test	10.1	Final document	Final document for Panipat refinery(A-F)	1	0	15-Mar-18	23-Apr-18	Unupdated	Quality
4170-Test	9.1	PBG Submission	PBG Submission (A-F)-Panipath	1	0	20-Apr-18	24-Apr-18	Unupdated	Finance
4173-02	5.30.2	PBG	Final Documentation	1	0	21-Apr-18	21-Apr-18	Unupdated	Quality
4173-02	5.30.1	PBG	PBG Submission	1	0	21-Apr-18	21-Apr-18	Unupdated	Finance
4173-108	5.26.2	PBG	Final Documentation	1	0	21-Apr-18	21-Apr-18	Unupdated	Quality
4173-108	5.26.1	PBG	PBG Submission	1	0	21-Apr-18	21-Apr-18	Unupdated	Finance
4173-126	5.27.2	PBG	Final Documentation	1	0	21-Apr-18	21-Apr-18	Unupdated	Quality
4173-126	5.27.1	PBG	PBG Submission	1	0	21-Apr-18	21-Apr-18	Unupdated	Finance
4183	1.8.1	PBG	Pbg submission to client	1	0	21-Apr-18	21-Apr-18	Unupdated	Finance
4192-0	4.4.1	Design WV-VC-4000	Drawing Submission	1	0	16-Apr-18	20-Apr-18	Unupdated	Design
4192-0	4.5.1	Design WV-VC-4000A	Drawing Submission	1	0	20-Apr-18	25-Apr-18	Unupdated	Design
4192-HC150	2.28.13	CS7-Fitup & Welding	CS7-Dpcheck	1	0	23-Apr-18	24-Apr-18	Unupdated	Production
4192-HC150	2.28.12	CS7-Fitup & Welding	CS7-Dressup	1	0	23-Apr-18	23-Apr-18	Unupdated	Production
4192-HC150	2.28.11	CS7-Fitup & Welding	CS7-Inside Welding	1	50	16-Apr-18	23-Apr-18	Unupdated	Production
4192-HC150	2.28.14	CS7-Fitup & Welding	CS7-RT	1	0	24-Apr-18	24-Apr-18	Unupdated	Subcontract Mgmt
4192-HC150	2.13.15	Dish 2/2 Forming	Grinding	1	0	21-Apr-18	25-Apr-18	Unupdated	Production
4192-HC150	3.12.6	Initial Preparation for Dish - Stage 2	Backchip Side Welding	1	0	23-Apr-18	24-Apr-18	Unupdated	Production
4192-HC150	3.12.7	Initial Preparation for Dish - Stage 2	Welding Backchip Grinding	1	0	24-Apr-18	26-Apr-18	Unupdated	Production
Total				891					

Project	Project#	Count	▲
4227	1	1	
4228-010	1	122	
4228-014	1	48	
4228-102	1	37	
4230	1	4	
4232	1	19	
4237	1	5	
4238-49	1	3	
4238-7001	1	1	
Total	53	891	

ProjectName ▼

All ▼

PM

All ▼

Updated Tasks

- (Blank)
- Future
- Unupdated
- Updated

Department-wise Work Weekly Work

WeekNo

PM

This Week Work

 No
 Yes

Assignment Comp...

 No
 Yes

Project Work Departmentwise

ProjectName	Departments	TaskName	Work	%WC	PM
4227	Production	Shell Rolling Work	76.88	0	Vasudevan
4240	Purchase	EN24 Rod	12.00	0	Vasudevan
4240	Purchase	Maraging steel plates	12.00	0	Vasudevan
4240	Purchase	Titanium sheet 3mm thk	12.00	0	Vasudevan
4248	Production	Final Machining(slot, Parting)	4.50	0	Vasudevan
4258	Purchase	Material Ordering	7.50	0	Vasudevan
4259	Purchase	Bearing Housing CI	2.00	0	Vasudevan
4259	Purchase	Bearing IN/OUT SKF-NU316&7316BECB	2.00	0	Vasudevan
4259	Purchase	Boughtout(Gasket, Oil Seal ETC)	2.00	0	Vasudevan
4259	Purchase	Coupling FENNER	2.00	0	Vasudevan
4259	Quality	Despatch Clearanceby TPI	5.00	0	Vasudevan
4259	Purchase	Electrode CS,SS,MS	2.00	0	Vasudevan
4259		Fab: 4259	929.33	0	Vasudevan
4259	Purchase	Fasteners CS	2.00	0	Vasudevan
4259	Purchase	Filler Wire TIGR2	2.00	0	Vasudevan
Total			11,202.07		

- ProjectName
- Select All
 - 4169
 - 4170
 - 4170-Test
 - 4173-02
 - 4173-108
 - 4173-126
 - 4183
 - 4192-0
 - 4192-HC150
 - 4201-0004
 - 4201-0005
 - 4203-0
 - 4203-AT630
 - 4209-0
 - 4218
 - 4220
 - 4220-0
 - 4224-103
 - 4224-309
 - 4227
 - 4228-010
 - 4228-014
 - 4228-102
 - 4232
 - 4235
 - 4237
 - 4238-10

Production Department Weekly Work

This Week Work	PM	Start Week#
No	All	201816
Yes		

Production Department Work

#	ProjectName	ClientName	ParentTaskName	OutlineNumber	TaskName	Duration	Work	StartDate	FinishDate	%WC	EarlierCommitments	Project
1	4228-010	IOCL-EIL	Fabrication 081-E-010-B	9.9	SpacerTube	4	14	21-Apr-18	24-Apr-18	0		<input type="checkbox"/> Select All
1	4232	IOCL-TECHNIP	Fabrication of Heat exchanger	9.14	Fitup & Welding-Shell(LS)	10	257	17-Apr-18	26-Apr-18	54		<input type="checkbox"/> 4170
1	4228-010	IOCL-EIL	Fabrication 081-E-010-A	8.9	SpacerTube	4	14	21-Apr-18	24-Apr-18	0		<input type="checkbox"/> 4170-Test
1	4228-014	IOCL-EIL	Fabrication 081-E-014-B	7.9	SpacerTube	4	14	21-Apr-18	24-Apr-18	0		<input type="checkbox"/> 4173-02
1	4228-014	IOCL-EIL	Fabrication 081-E-014-A	6.9	SpacerTube	4	14	21-Apr-18	24-Apr-18	0		<input type="checkbox"/> 4173-108
1	4228-102	IOCL-EIL	Fab: 4228-87-E-102	6.9	SpacerTube	4	40	21-Apr-18	24-Apr-18	0		<input type="checkbox"/> 4173-126
1	4228-102	IOCL-EIL	Fab: 4228-87-E-102	6.8	TieRod	4	44	21-Apr-18	24-Apr-18	0		<input type="checkbox"/> 4183
1	4218	CPCL	Fab: 4218-E	5.8	Nozzle Preparation (SRN)	9	168	16-Apr-18	24-Apr-18	76		<input type="checkbox"/> 4192-0
1	4218	CPCL	Fab: 4218-E	5.22	Shell - Fitup & Welding	10	307	18-Apr-18	27-Apr-18	20		<input type="checkbox"/> 4192-HC150
1	4218	CPCL	Fab: 4218-E	5.12	Baffle Drilling	18	228	17-Apr-18	04-May-18	0		<input type="checkbox"/> 4201-0004
1	4192-HC150	IGCAR	HC150-2/6	3.9	Lifting Lug Fabrication	17	376	16-Apr-18	02-May-18	36		<input type="checkbox"/> 4201-0005
1	4203-AT630	IGCAR	AT630-3/29	3.9	Top PI With Hbn Welding-Stage 2	14	462	19-Apr-18	02-May-18	0		<input type="checkbox"/> 4203-0
1	4192-HC150	IGCAR	HC150-2/6	3.8	Saddle Fabrication	29	664	16-Apr-18	14-May-18	20		<input type="checkbox"/> 4203-AT630
1	4218	CPCL	Fab: 4218-D	3.8	Nozzle Preparation (SRN)	8	149	16-Apr-18	23-Apr-18	79		<input type="checkbox"/> 4209
1	4203-AT630	IGCAR	AT630-3/29	3.5	Nozzle Fabrication	26	333	20-Apr-18	15-May-18	0		<input type="checkbox"/> 4209-N
1	4203-AT630	IGCAR	AT630-3/29	3.4	Air Sparger Fabrication	4	73	20-Apr-18	23-Apr-18	0		<input type="checkbox"/> 4209-O
1	4203-AT630	IGCAR	AT630-3/29	3.3	Spacer Ring Flange -1,2&3 Prepn.	5	68	20-Apr-18	24-Apr-18	0		<input type="checkbox"/> 4209-Q
1	4218	CPCL	Fab: 4218-D	3.22	Shell - Fitup & Welding	15	283	18-Apr-18	02-May-18	21		<input type="checkbox"/> 4218
1	4218	CPCL	Fab: 4218-D	3.12	Baffle Drilling	20	228	18-Apr-18	07-May-18	0		<input type="checkbox"/> 4220-0
1	4218	CPCL	Fab: 4218-C	2.8	Nozzle Preparation (SRN)	9	164	16-Apr-18	24-Apr-18	71		
1	4192-HC150	IGCAR	HC150-1/6	2.29	Shell and Dish 1/2 CS Welding	9	264	17-Apr-18	25-Apr-18	82		
1	4218	CPCL	Fab: 4218-C	2.22	Shell - Fitup & Welding	16	223	18-Apr-18	03-May-18	34		
26							6,485					
							0					
							99					

Non Production Weekly Work

This Week Work

No
Yes

PM

All

Start Week#

201816

Departmentwise Work

Count	Project	ClientName	ParentTaskName	Outline	TaskName	Duration	Work	StartDate	FinishDate	%WC	E
1	4259	Orient Paper Mills	Final documentation&Despatch	6.1	Despatch Clearance by TPI	1	5	21-Apr-18	21-Apr-18	0	
1	4259	Orient Paper Mills	Final documentation&Despatch	6.2	Final Documentation	6	28	21-Apr-18	26-Apr-18	0	
1	4259	Orient Paper Mills	Material Ordering	3.1	Plate Titanium SB265GR2	2	2	19-Apr-18	20-Apr-18	0	
1	4259	Orient Paper Mills	Material Ordering	3.10	Bearing IN/OUT SKF-NU316&7316BECB	2	2	19-Apr-18	20-Apr-18	0	
1	4259	Orient Paper Mills	Material Ordering	3.11	Coupling FENNER	2	2	19-Apr-18	20-Apr-18	0	
1	4259	Orient Paper Mills	Material Ordering	3.12	Fasteners CS	2	2	19-Apr-18	20-Apr-18	0	
1	4259	Orient Paper Mills	Material Ordering	3.13	Boughtout(Gasket, Oil Seal ETC)	2	2	19-Apr-18	20-Apr-18	0	
1	4259	Orient Paper Mills	Material Ordering	3.2	Rod Titanium SB348GR2	2	2	19-Apr-18	20-Apr-18	0	
1	4259	Orient Paper Mills	Material Ordering	3.3	Plate SS SA240GR304	2	2	19-Apr-18	20-Apr-18	0	
1	4259	Orient Paper Mills	Material Ordering	3.4	Rod SS SA479TP316	2	2	19-Apr-18	20-Apr-18	0	
1	4259	Orient Paper Mills	Material Ordering	3.5	Plate MS	2	2	19-Apr-18	20-Apr-18	0	
1	4259	Orient Paper Mills	Material Ordering	3.6	Filler Wire TIGR2	2	2	19-Apr-18	20-Apr-18	0	
1	4259	Orient Paper Mills	Material Ordering	3.7	Electrode CS SS MS	2	2	19-Apr-18	20-Apr-18	0	
45						726					

- ProjectName
- Select All
 - 4170
 - 4170-Test
 - 4173-02
 - 4173-108
 - 4173-126
 - 4183
 - 4192-0
 - 4201-0004
 - 4201-0005
 - 4203-0
 - 4218
 - 4220-0
 - 4238-49
 - 4238-7001
 - 4249
 - 4259

- ResourceDepartment
- (Blank)
 - Design
 - Finance
 - Management
 - Production
 - Cost Resources
 - Work Resource
 - Purchase
 - Work Resource
 - Quality
 - Cost Resources
 - TPI (Cost)
 - Work Resource
 - QC Engineer
 - S&M

%WC

0
99

Planning Defect Report

Unassigned Work

ProjectName	ResourceName	AssignmentWork	PM
4228-010	Unassigned Resource	4	Ethiraj
4228-014	Unassigned Resource	1	Ethiraj
4237	Unassigned Resource	84	Ethiraj
4209-B&G	Unassigned Resource	160	Nandakumar
4220	Unassigned Resource	18,300	Nandakumar
4220-F1008	Unassigned Resource	6	Nandakumar
4192-VC	Unassigned Resource	8	Varun
4203-VC	Unassigned Resource	1,920	Varun
4240	Unassigned Resource	10	Vasudevan
4255	Unassigned Resource	1	Vasudevan
4258	Unassigned Resource	530	Vasudevan
4259	Unassigned Resource	2,720	Vasudevan
4260	Unassigned Resource	2,720	Vasudevan
Total		26,464	

Generic Local Resource

ProjectName	ResourceName	AssignmentWork	PM
4224-103	Generic Local Resource	2	Elamaran
4236	Generic Local Resource	16	Ethiraj
4197	Generic Local Resource	143	Nandakumar
4235	Generic Local Resource	8	Nandakumar
4192-0	Generic Local Resource	233	Varun
4192-HC40000	Generic Local Resource	2,327	Varun
4203-0	Generic Local Resource	596	Varun
4215	Generic Local Resource	0	Varun
4255	Generic Local Resource	72	Vasudevan
Total		3,397	

Project Not Baselined

ProjectName	ProjectWork	ProjectBaselineWork
4161	0.00	0.00
4167	0.00	0.00
4250	0.00	
4251	0.00	
4252	0.00	0.00
4256	6,335.00	
4256-1002	544.00	
4256-1007	544.00	
4256-1008	544.00	
4256-1009	544.00	
4256-2003	464.00	
4256-2004	464.00	
4256-2005	464.00	
4256-2009	544.00	
4256-2011	544.00	
4256-5001	464.00	
4256-6002	544.00	
TEAM-PMO	0.00	
Timesheet	0.00	
Administrative		
Work Items		
Total	11,999.00	0.00

Checking Plan Correctness

Check Milestones in My Project										
ProjectName	CRM	Design	Despatch	Indent	MR	Production	Purchase	QC	Total	
4161			1						1	
4166	1		3	1	1	3	1	4	14	
4167			1						1	
4169	1		2	2	2	2	2		11	
4170	1	5	21	5	5	29	6	1	73	
4170-Test	1	5	21	5	5	29	6	1	73	
4173-02			1	1		1	1		4	
4173-108			1	1		1	2		5	
4173-126			1	1		1	2		5	
4174			1						1	
4180	1	2	1			3	1		8	
4182			1				1		2	
4183	1	1	1			1	1		5	
4192-0	1	8					1		10	
4192-HC150			6		1	6			13	
4192-HC40000			2						2	
4192-VC			4			17			21	
4197			1						1	
4201-0004	1	1	1	1	6	2	2		13	
4201-0005	1	1	1	1	54	1			59	
4203-0	1	29					1		31	
4203-AT			10			5			15	
4203-AT630			5						5	
4203-VC			40						40	
4209-A&F	1				24		1		26	
4209-B&G	1				12		1		14	
4209-C&H	1		2		22				25	
4209-D&I	1				24				25	
4209-E&J	1				24				25	
4209-K&L	1				48				49	
4209-M					24		1		25	
4209-N	1				12		1		14	
4209-O			1			24			25	
4209-P			1			31	1		33	
Total	42	81	205	79	62	1066	99	59	1693	

Dispatch Milestone Qty & Value					
ProjectName	PM	Qty	Project Qty	EquipValue (Lakhs)	Project Value (Lakh)
4161	Nandakumar	3.00	3	39.16	41.18
4166	Varun	50.00	50	445.00	445.00
4167	Nandakumar	1.00	1	67.21	67.21
4169	Varun	2.00	2	214.00	214.00
4170	Elamaran	21.00	21	896.37	910.59
4170-Test	Elamaran	21.00	21	896.37	910.59
4173-02	Ethiraj	2.00	2	111.72	111.72
4173-108	Ethiraj	1.00	1	65.62	65.62
4173-126	Ethiraj	2.00	2	43.75	43.75
4174	Elamaran	1.00	1	57.79	59.44
4180	Varun	2.00	2	86.15	86.15
4182	Ethiraj	6.00	6	144.00	144.00
4183	Ethiraj	1.00	1	113.14	115.40
4192-HC150	Varun	6.00	6	400.62	481.99
4192-HC40000	Varun	2.00	2	38.78	37.50
4192-VC	Varun	25.00	25	96.65	96.65
4197	Nandakumar	8.00	8	92.10	92.10
4201-0004	Nandakumar	4.00	4	386.56	386.56
4201-0005	Nandakumar	4.00	4	301.44	301.44
4203-AT	Varun	120.00	118	348.20	277.58
4203-AT630	Varun	5.00	5	14.55	14.55
4203-VC	Varun	210.00	210	592.27	592.27
4209-A&F	Nandakumar	2.00	2	88.35	88.35
4209-B&G	Nandakumar	2.00	2	34.89	34.89
4209-C&H	Nandakumar	2.00	2	221.48	221.48
4209-D&I	Nandakumar	2.00	2	25.54	25.54
4209-E&J	Nandakumar	2.00	2	10.37	10.37
4209-K&L	Nandakumar	4.00	4	21.82	21.82
4209-N	Nandakumar	1.00	1	17.01	17.01
4209-O	Nandakumar	2.00	2	15.99	15.99
4209-P	Nandakumar	2.00	2	27.34	27.34
4209-Q	Nandakumar	2.00	2	21.04	21.04
Total		721.00		11,072.03	

This should be same as project level Qty and Contract Value

Auto Generated Slide for BRM

Product Photo URL	
https://teamchennai.sharepoint.com/:i/s/TEAMPMO/EeGed65JgOtCrxG70HbHgEABHdXR5cjhZQms72ys6BFsbw?e=PsXFQG	

ProjectName
9999-Test

ProjectName	CDD	BudgetedCLEfforts	BudgetedEfforts	BudgetedTEAMEfforts
9999-Test	30-Apr-18	100.00	150	50.00

MilestoneName	TaskFinishDate
Despatch	14-Feb-18
Despatch	23-Feb-18

Customer	ProjectDescription	PaymentTC
TEAM	This is test project by Hari Thapliyal	5% Advance on approval of drawing 15% Against Material 10% On receipt of final documentation

ResourceName	Budgeted Cost	Actual	Variance
Budget Cost Labour Expenses	200.00	150.00	-50.00
Budget Cost Material Expenses	400.00	300.00	-100.00
Budget Cost P&F/Transport	500.00	400.00	-100.00
Budget Cost Subcontract	600.00	500.00	-100.00
Budget Cost TPI Charges	800.00	700.00	-100.00
Total	2,500.00	2,050.00	-450.00

ResourceName	Budgeted Work	Actual	Variance
Budget Hours Contract	35.00	20.00	-15.00
Budget Hours TEAM	700.00	300.00	-400.00
Total	735.00	320.00	-415.00

PWA Customization

Project Level Customization

#	Field	Department	Entity	Type	Behavior	Formula	Graphical indicators	Lookup Table	Last Updated
1	Product Photo URL		Project	Text	Not required	No	No		12-04-18
2	Quantity		Project	Number	Not required	No	No		01-01-18
3	Labor Job		Project	Text	Not required	No	No	Boolean	05-01-18
4	LD (Min %)		Project	Number	Required	No	No		07-04-18
5	LD (Max %)		Project	Number	Required	No	No		07-04-18
6	Budgeted TEAM Efforts		Project	Number	Not required	No	No		01-01-18
7	Delivery Location		Project	Text	Not required	No	No		19-04-18
8	Client Name		Project	Text	Not required	No	No		28-12-17
9	PM		Project	Text	Required	No	No	PM List	21-02-18
10	WO Date		Project	Date	Not required	No	No		12-02-18
11	Drawing Approval By		Project	Text	Not required	No	No		18-04-18
12	Work Type		Project	Text	Not required	No	No	ProductType	05-01-18
13	Inspected By		Project	Text	Not required	No	No		19-04-18
14	CDD		Project	Date	Required	No	No		09-01-18
15	Material Type		Project	Text	Not required	No	No	Material Type	05-01-18
16	Delivery Terms		Project	Text	Not required	No	No		19-04-18
17	Project Departments		Project	Text	Not required	No	No	Department	14-03-18
18	HE Type		Project	Text	Not required	No	No		01-01-18
19	Completion Status		Project	Text	Not required	No	No	Completion Status	03-01-18
20	Customer Name		Project	Text	Required	No	No	Customers	19-04-18
21	LDWeek		Project	Number	Not required	No	No		09-04-18
22	Payment T&C		Project	Text	Not required	No	No		12-04-18
23	LD Min Time UOM		Project	Text	Required	No	No	LD Min Time UOM	07-04-18
24	Baseline Upto		Project	Text	Required	No	No		09-01-18
25	SM		Project	Text	Required	No	No	Sales Managers	21-02-18

Project Level Customization

26	Master Plan	Project	Flag	Not required	No	No	30-03-18
27	Budgeted CL Efforts	Project	Number	Not required	No	No	01-01-18
28	Contract Value	Project	Number	Not required	No	No	03-01-18
29	RBS	Resource	Text	Not required	No	No	RBS 29-11-17
30	Cost Type	Resource	Text	Not required	No	No	Cost Type 29-11-17
31	Resource Departments	Resource	Text	Not required	No	No	Department 29-11-17
32	Team Name	Resource	Text	Not required	No	No	29-11-17
33	Machine	Resource	Text	Not required	No	No	Boolean 26-12-17
34	Qty	Task	Number	Not required	No	No	25-01-18
35	Invoice Date	Task	Date	Not required	No	No	12-04-18
36	ABG Validity Date	Task	Date	Not required	No	No	22-03-18
37	Proposed Date Rejected	Task	Flag	Not required	No	No	28-03-18
38	Proposed Finish Date	Task	Date	Not required	No	No	24-03-18
39	ABG Value	Task	Cost	Not required	No	No	12-02-18
40	Actual Work Against Budget	Task	Number	Not required	No	No	12-04-18
41	% Activity Done	Task	Number	Not required	Yes	No	19-04-18
42	PBG Value	Task	Cost	Not required	No	No	12-02-18
43	Actual Cost Against Budget	Task	Cost	Not required	No	No	12-04-18
44	Flag Status	Task	Flag	Not required	No	No	29-11-17
45	Design Prepared#	Task	Number	Not required	No	No	14-02-18
46	Activity On #Equipment	Task	Number	Not required	No	No	12-04-18
47	Health	Task	Text	Not required	No	No	Health 29-11-17
48	EarlierCommitments	Task	Text	Not required	No	No	23-02-18
49	Payment Amount	Task	Cost	Not required	No	No	12-04-18
50	Risk	Task	Text	Not required	No	No	08-01-18

Project Level Customization

51	LC End Date	Task	Date	Not required	No	No	21-03-18	
52	PBG Validity Date	Task	Date	Not required	No	No	22-03-18	
53	Equipment Delivery State	Task	Text	Not required	No	No	07-04-18	
54	Design Approved#	Task	Number	Not required	No	No	14-02-18	
55	Department Commitment	Task	Text	Not required	No	No	Commitment Type	29-03-18
56	Invoice #	Task	Text	Not required	No	No	12-04-18	
57	Payment Date	Task	Date	Not required	No	No	12-04-18	
58	AssignedEV%	Task	Number	Not required	No	No	06-03-18	
59	Equipment Value	Task	Cost	Not required	No	No	23-03-18	
60	Delay Due to Proposed Date	Task	Duration	Not required	Yes	No	24-03-18	
61	LC Start Date	Task	Date	Not required	No	No	21-03-18	
62	MilestoneName	Task	Text	Not required	No	No	MilestoneList	12-02-18
63	Equipment Delivery Country	Task	Text	Not required	No	No	07-04-18	
64	Equipment Delivery City	Task	Text	Not required	No	No	07-04-18	
65	Critical Work	Task	Flag	Not required	No	No	07-04-18	
66	Task Department	Task	Text	Not required	No	No	Department	26-12-17
67	RM Location	Task	Text	Not required	No	No	02-01-18	
68	Payment Milestone	Task	Text	Not required	No	No	Boolean	02-01-18
69	Task Location	Task	Text	Not required	No	No	02-01-18	
70	Task Vendor	Task	Text	Not required	No	No	02-01-18	

<u>Lookup Table</u>	<u>Type</u>	<u>Last Updated</u>
<u>Boolean</u>	Text	26-12-17
<u>Commitment Type</u>	Text	29-03-18
<u>Completion Status</u>	Text	20-02-18
<u>Cost Type</u>	Text	29-11-17
<u>Customers</u>	Text	23-04-18
<u>Department</u>	Text	10-01-18
<u>Health</u>	Text	29-11-17
<u>LD Min Time UOM</u>	Text	07-04-18
<u>Material Type</u>	Text	08-01-18
<u>MilestoneList</u>	Text	13-02-18
<u>PM List</u>	Text	21-04-18
<u>ProductType</u>	Text	06-04-18
<u>Project Managers</u>	Text	21-02-18
<u>RBS</u>	Text	29-11-17
<u>Sales Managers</u>	Text	21-02-18

MSP Customization

View, Table and Filter Developed in MSP

- A. TEAM-BudgetInfo-View
- B. TEAM-Despatch-View
- C. TEAM-Finance-View
- D. TEAM-GenInfo-View
- E. TEAM-ProposedSchedule-Analysis-View
- F. TEAM-Purchase-Dept-View
- G. TEAM-Resource-View
- H. TEAM-Work-Tracking-View
- I. TEAM-Work-Tracking-View-2
- J. TEAM-Temp

		Task Mode	%WC	%Com	Task Name	Baseline Work	Baseline Duration	Baseline Start	Baseline Finish	Predecessors
0			99%	99%	4170-IOCL-EII	75,645.49 hrs	152.69 days	Mon 01-05-17	Tue 24-04-18	
1			100%	100%	Project Initiat	58 hrs	1 day	Fri 05-05-17	Sat 06-05-17	
2			100%	100%	Design	391.5 hrs	33.55 days	Fri 05-05-17	Thu 20-07-17	
3			100%	100%	Drawing Pre	362.5 hrs	12.5 days	Fri 05-05-17	Fri 02-06-17	
4			100%	100%	Drawing Sub	14.5 hrs	1 day	Thu 29-06-17	Sat 01-07-17	3
5			100%	100%	Drawing App	14.5 hrs	1 day	Wed 19-07-17	Thu 20-07-17	4FS+15 days
6			100%	100%	Finance	59.5 hrs	1.1 days	Wed 13-12-17	Thu 14-12-17	
7			100%	100%	ABG Submis	14.5 hrs	1 day	Wed 13-12-17	Thu 14-12-17	
8			100%	100%	ABG Submis	16 hrs	1.1 days	Wed 13-12-17	Thu 14-12-17	
9			100%	100%	ABG Submis	14.5 hrs	1 day	Wed 13-12-17	Thu 14-12-17	
10			100%	100%	ABG Submis	14.5 hrs	1 day	Wed 13-12-17	Thu 14-12-17	
11			100%	100%	PPC	174 hrs	12 days	Wed 13-12-17	Mon 08-01-18	4
12			100%	100%	Procurement	290 hrs	20 days	Fri 28-07-17	Fri 15-09-17	
13			100%	100%	Material Orc	290 hrs	20 days	Fri 28-07-17	Fri 15-09-17	11
14			100%	100%	Material Rece	108 hrs	51.93 days	Wed 30-08-17	Sat 30-12-17	
15			100%	100%	Material Rec	90 hrs	20.44 days	Thu 02-11-17	Tue 19-12-17	13FS+40 days
16			100%	100%	Remaining N	10 hrs	10 days	Thu 07-12-17	Sat 30-12-17	15
17			100%	100%	Material Rec	8 hrs	0.55 days	Wed 30-08-17	Wed 30-08-17	

TEAM-BASELINE-VIEW

	 Task Name	Resource Type	Budget Cost	Actual Cost Against	Budget Work	Actual Work Against Budget
0	 4170-IOCL-EIL		₹0.00	₹0.00	0 hrs	0
	<i>Budget Cost Labour Expense</i>	<i>Cost</i>	₹0.00	₹0.00		0
	<i>Budget Cost Material Expenses</i>	<i>Cost</i>	₹0.00	₹0.00		0
	<i>Budget Cost P&F/Transport</i>	<i>Cost</i>	₹0.00	₹0.00		0
	<i>Budget Cost Subcontract</i>	<i>Cost</i>	₹0.00	₹0.00		0
	<i>Budget Cost TPI Charges</i>	<i>Cost</i>	₹0.00	₹0.00		0
	<i>Budget Hours Contract</i>	<i>Work</i>		₹0.00	0 hrs	0
	<i>Budget Hours TEAM</i>	<i>Work</i>		₹0.00	0 hrs	0

TEAM - BUDGETINFO - VIEW

Project Management Dashboard - Q1 2024																				
Team - Despatch View	Task Name	Task ID	Due Date	Assigned To	EV%	Critical Work	Milestone Name	Equipment Delivery City	Equipment Delivery State	Equipment Delivery Country	Quantity	Equipment Value	Payment Milestone	Payment Amount	Payment Date	Payment #	Invoice Date	Invoice #	Start Date	Finish Date
	197	Despatch 4170A1	Product 0	Yes	Despatch	Panipat					1	₹4,782,133.95		₹0.00	NA		NA	Fri 16-02-18	Fri 16-02-18	
250	Despatch 4170A2	Product 0	Yes	Despatch	Panipat						1	₹4,782,133.95		₹0.00	NA		NA	Fri 16-02-18	Fri 16-02-18	
303	Despatch 4170B1	Product 0	Yes	Despatch	Panipat						1	₹6,202,880.40		₹0.00	NA		NA	Tue 30-01-18	Tue 30-01-18	
355	Despatch 4170B2	Product 0	Yes	Despatch	Panipat						1	₹6,202,880.40		₹0.00	NA		NA	Tue 30-01-18	Tue 30-01-18	
409	Despatch 4170C1	Product 0	Yes	Despatch	Panipat						1	₹1,976,495.85		₹0.00	NA		NA	Fri 16-02-18	Fri 16-02-18	
462	Despatch 4170C2	Product 0	Yes	Despatch	Panipat						1	₹1,976,495.85		₹0.00	NA		NA	Fri 16-02-18	Fri 16-02-18	
514	Despatch 4170D1	Product 0	Yes	Despatch	Panipat						1	₹2,769,783.30		₹0.00	NA		NA	Tue 06-03-18	Tue 06-03-18	
565	Despatch 4170D2	Product 0	Yes	Despatch	Panipat						1	₹2,769,783.30		₹0.00	NA		NA	Tue 06-03-18	Tue 06-03-18	
618	Despatch 4170E	Product 0	Yes	Despatch	Panipat						1	₹3,092,476.50		₹0.00	NA		NA	Fri 16-03-18	Fri 16-03-18	
675	Despatch 4170F	Product 0	No	Despatch	Panipat						1	₹8,004,584.10		₹0.00	NA		NA	Mon 26-03-1	Mon 26-03-1	
728	Despatch 4170G1	Product 0	Yes	Despatch	Vadodra, G						1	₹4,782,133.95		₹0.00	NA		NA	Wed 28-02-1	Wed 28-02-1	
781	Despatch 4170G2	Product 0	Yes	Despatch	Gujarat						1	₹4,782,133.95		₹0.00	NA		NA	Wed 28-02-1	Wed 28-02-1	
834	Despatch 4170H	Product 0	Yes	Despatch	Vadodara,						1	₹11,832,084.00		₹0.00	NA		NA	Wed 28-03-1	Wed 28-03-1	
893	Despatch 4170I1	Product 0	Yes	Despatch	Haldia, We						1	₹3,262,786.80		₹0.00	NA		NA	Fri 16-03-18	Fri 16-03-18	
953	Despatch 4170I2	Product 0	Yes	Despatch	Haldia, We						1	₹3,262,786.80		₹0.00	NA		NA	Tue 13-03-18	Tue 13-03-18	
1010	Despatch 4170J1	Product 0	Yes	Despatch	Haldia, We						1	₹4,401,176.70		₹0.00	NA		NA	Fri 23-02-18	Fri 23-02-18	

TEAM-FINANCE VIEW

		Task Mc	Task Name	Task Department	Start	Finish	ABG Validity	ABG Value	PBG Validity	PBG Value	Start	Finish	Resource Names
7		✓ ➔	ABG Submission (A-F)- Finance	Wed 13-12-17	Thu 14-12-17	NA	₹2,127,982.00	NA	₹0.00	NA	Wed 13-12-17	Thu 14-12-17	Finance
8		✓ ➔	ABG Submission (G-H)- Finance	Wed 13-12-17	Thu 14-12-17	NA	₹1,069,818.00	NA	₹0.00	NA	Wed 13-12-17	Thu 14-12-17	Finance
9		✓ ➔	ABG Submission (I-J)-H Finance	Wed 13-12-17	Thu 14-12-17	NA	₹986,455.00	NA	₹0.00	NA	Wed 13-12-17	Thu 14-12-17	Finance
10		✓ ➔	ABG Submission (K-L)-I Finance	Wed 13-12-17	Thu 14-12-17	NA	₹297,594.00	NA	₹0.00	NA	Wed 13-12-17	Thu 14-12-17	Finance
1293		➡	▪PBG Submission Finance	Mon 26-03-18	Thu 03-05-18	NA	₹0.00	NA	₹0.00	NA	Mon 26-03-18	Thu 03-05-18	
1294		📝 🚧 ➔	PBG Submission (A-F)- Finance	Thu 26-04-18	Thu 03-05-18	NA	₹0.00	NA	₹4,255,965.00	NA	Thu 26-04-18	Thu 03-05-18	Finance
1295		✓ 📝 ➔	PBG Submission (G-H)- Finance	Thu 12-04-18	Tue 17-04-18	NA	₹0.00	NA	₹2,139,635.00	NA	Thu 12-04-18	Tue 17-04-18	Finance
1296		✓ ➔	PBG Submission (I-J)-H Finance	Mon 26-03-18	Thu 29-03-18	NA	₹0.00	NA	₹1,972,910.00	NA	Mon 26-03-18	Thu 29-03-18	Finance
1297		✓ 📝 ➔	PBG Submission (K-L)-I Finance	Mon 16-04-18	Tue 17-04-18	NA	₹0.00	NA	₹595,189.00	NA	Mon 16-04-18	Tue 17-04-18	Finance

		Task Mode	Task Name	Earlier Commitments	Work	Duration	Start	Finish	Predecessors	Resource Names
0			4170-IOCL-EIL		#####	155.69 days	Mon 01-05-17	Thu 03-05-18		Budget Cost Labels
1			Project Initiation		58 hrs	1 day	Fri 05-05-17	Sat 06-05-17		Marketing, PMO Head
2			Design		391.5 hrs	+33.55 days	Fri 05-05-17	Thu 20-07-17		
3			Drawing Preparation		362.5 hrs	12.5 days	Fri 05-05-17	Fri 02-06-17		Design Engineer, D
4			Drawing Submission		14.5 hrs	1 day	Thu 29-06-17	Sat 01-07-17	3	Design Engineer
5			Drawing Approval		14.5 hrs	1 day	Wed 19-07-17	Thu 20-07-17	4FS+15 days	Client
6			Finance		59.5 hrs	1.1 days	Wed 13-12-17	Thu 14-12-17		
7			ABG Submission (A-F)-		14.5 hrs	1 day	Wed 13-12-17	Thu 14-12-17		Finance
8			ABG Submission (G-H)-		16 hrs	1.1 days	Wed 13-12-17	Thu 14-12-17		Finance
9			ABG Submission (I-J)-H		14.5 hrs	1 day	Wed 13-12-17	Thu 14-12-17		Finance
10			ABG Submission (K-L)-I		14.5 hrs	1 day	Wed 13-12-17	Thu 14-12-17		Finance
11			PPC		174 hrs	12 days	Wed 13-12-17	Mon 08-01-18	4	PPC Engineer
12			Procurement		290 hrs	20 days	Fri 28-07-17	Fri 15-09-17		
13			Material Ordering		290 hrs	20 days	Fri 28-07-17	Fri 15-09-17	11	Purchase Engineer
14			Material Receipts		108 hrs	51.93 days	Wed 30-08-17	Sat 30-12-17		
15			Material Receipt : All		90 hrs	20.44 days	Thu 02-11-17	Tue 19-12-17	13FS+40 days	Store
16			Remaining Material		10 hrs	10 days	Thu 07-12-17	Sat 30-12-17	15	Store
17			Material Receipt Basic		8 hrs	0.55 days	Wed 30-08-17	Wed 30-08-17		Store

TEAM-GANTT-VIEW

	Task Mode	Task Name	Department	LC Start Date	LC End Date
12	✓	Procurement	Purchase	NA	NA
14	✓	Material Receipts	Purchase	NA	NA
18	✓	Purchases (Given by Et)	Purchase	NA	NA

TEAM-PURCHASE-DEPT-VIEW

		Task Mode	Task Name	Remaining Work	Actual Work	Resource Names	Work	Duration	Start	Finish	Predecessors
0			4170-IOCL-EII 169 hrs	##### Budget Cost Labour Exp##### 155.69 days	##### Budget Cost Labour Exp##### 155.69 days	Mon 01-05-18	Thu 03-05-18				
1			Project Initiation	0 hrs	58 hrs	Marketing,PMO Head,HOD	58 hrs	1 day	Fri 05-05-17	Sat 06-05-17	
2			Design	0 hrs	391.5 hrs		391.5 hrs	33.55 days	Fri 05-05-17	Thu 20-07-17	
6			Finance	0 hrs	59.5 hrs		59.5 hrs	1.1 days	Wed 13-12-17	Thu 14-12-17	
11			PPC	0 hrs	174 hrs	PPC Engineer	174 hrs	12 days	Wed 13-12-17	Mon 08-01-18	4
12			Procurement	0 hrs	290 hrs		290 hrs	20 days	Fri 28-07-17	Fri 15-09-17	
14			Material Recei	0 hrs	108 hrs		108 hrs	51.93 days	Wed 30-08-17	Sat 30-12-17	
18			Purchases (Gi	0 hrs	0 hrs		0 hrs	73.39 days	Tue 02-05-17	Sat 21-10-17	
143			Fabrication	0 hrs	74,010.99 hrs		74,010.99 hrs	140.69 days	Mon 01-05-17	Wed 28-03-18	
1293			PBG Submissi	29 hrs	72.5 hrs		101.5 hrs	16.45 days	Mon 26-03-18	Thu 03-05-18	
1298			Final docume	140 hrs	352 hrs		492 hrs	49.66 days	Sat 03-03-18	Mon 30-04-18	

TEAM-TEMP

		% Comp	% Work	Task Name	Earlier Commitm	Work	Baseline Work	Remaining Work	Duration	Start	Base	Details	T	W	T	F
1	✓	100%	100%	Project Initiation	100% HOD Marketing PM PMO Head	58 hrs	58 hrs	0 hrs	1 day	Fri 05-05-17	Fri 05-05-17	Work				
						14.5 hrs	14.5 hrs	0 hrs				Act. Wo				
						14.5 hrs	14.5 hrs	0 hrs				Work				
						14.5 hrs	14.5 hrs	0 hrs				Act. Wo				
						14.5 hrs	14.5 hrs	0 hrs				Work				
2	✓	100%	100%	Design	100% Finance	391.5 hrs	391.5 hrs	0 hrs	33.55 days	Fri 05-05-17	Fri 05-05-17	Work				
6	✓	100%	100%	Finance		59.5 hrs	59.5 hrs	0 hrs	1.1 days	Wed 13-12-17	Wed 13-12-17	Work	32h	27.5h		
11	✓	100%	100%	PPC	100% PPC Engineer	174 hrs	174 hrs	0 hrs	12 days	Wed 13-12-17	Wed 13-12-17	Work	8h	8h	8h	
						174 hrs	174 hrs	0 hrs				Act. Wo	8h	8h	8h	
												Work	8h	8h	8h	
												Act. Wo	8h	8h	8h	

TEAM-WORK-TRACKING-VIEW-2

		% Comp	% Work	Task Name	EarlierComr	Work	Activity Done	Activity On	Baseline Work	Remaining Work	Duration	Start	Baseline Start	Finish
0		99%	99%	4170-IOCL-EIL		75,685.49 hrs	0	0	75,645.49 hrs	169 hrs	155.69 da	Mon 01-05-17	Mon 01-05-17	Thu
1		100%	100%	Project Initiation		58 hrs	0	0	58 hrs	0 hrs	1 day	Fri 05-05-17	Fri 05-05-17	Sat
2		100%	100%	Design		391.5 hrs	0	0	391.5 hrs	0 hrs	33.55 days	Fri 05-05-17	Fri 05-05-17	Thu
6		100%	100%	Finance		59.5 hrs	0	0	59.5 hrs	0 hrs	1.1 days	Wed 13-12-17	Wed 13-12-17	Thu
11		100%	100%	PPC		174 hrs	0	0	174 hrs	0 hrs	12 days	Wed 13-12-17	Wed 13-12-17	Mon
12		100%	100%	Procurement		290 hrs	0	0	290 hrs	0 hrs	20 days	Fri 28-07-17	Fri 28-07-17	Fri
14		100%	100%	Material Receipts		108 hrs	0	0	108 hrs	0 hrs	51.93 days	Wed 30-08-17	Wed 30-08-17	Sat
18		100%	100%	Purchases (Given by Et)		0 hrs	0	0	0 hrs	0 hrs	73.39 days	Tue 02-05-17	Tue 02-05-17	Sat
143		100%	100%	Fabrication		74,010.99 hrs	0	0	74,010.99 hrs	0 hrs	140.69 day	Mon 01-05-17	Mon 01-05-17	Wed
144		100%	100%	Fabrication 4170A		4,252.82 hrs	0	0	4,252.82 hrs	0 hrs	70.62 days	Sat 02-09-17	Sat 02-09-17	Fri
251		100%	100%	Fabrication 4170B		4,294.11 hrs	0	0	4,294.11 hrs	0 hrs	31.45 days	Fri 17-11-17	Fri 17-11-17	Tue
356		100%	100%	Fabrication 4170C		3,152.74 hrs	0	0	3,152.74 hrs	0 hrs	82.76 days	Thu 03-08-17	Thu 03-08-17	Fri
463		100%	100%	Fabrication 4170D		3,523.86 hrs	0	0	3,523.86 hrs	0 hrs	91.59 days	Tue 01-08-17	Tue 01-08-17	Tue
566		100%	100%	Fabrication 4170E	05-Mar-18,09:00	2,944.01 hrs	0	0	2,944.01 hrs	0 hrs	48 days	Fri 24-11-17	Fri 24-11-17	Fri
619		100%	100%	Fabrication 4170F	05-Mar-18,12:00	2,221.81 hrs	0	0	2,221.81 hrs	0 hrs	52.97 days	Wed 22-11-17	Wed 22-11-17	Mon
676		100%	100%	Fabrication 4170G		5,065.55 hrs	0	0	5,065.55 hrs	0 hrs	75.59 days	Sat 02-09-17	Sat 02-09-17	Wed
782		100%	100%	Fabrication 4170H	15-Mar-18,20:00	2,683.33 hrs	0	0	2,683.33 hrs	0 hrs	68.97 days	Wed 18-10-17	Wed 18-10-17	Wed
835		100%	100%	Fabrication 4170I	05-Mar-18	5,678.56 hrs	0	0	5,678.56 hrs	0 hrs	44.14 days	Mon 04-12-17	Mon 04-12-17	Fri

		Task Mode	%Comp	%WC	Task Name	Work	Duration	Start	Finish	Proposed Finish Date	Department Commitment	Predecessor	Total Slack	Delay Due to Proposed
					Budget Cost TPI Charge				NA	NA				0 days
1			100%	100%	Project Initiation	58 hrs	1 day	Fri 05-05-17	Sat 06-05-17	NA			0 days	#ERROR
					HOD	14.5 hrs		Fri 05-05-17	Sat 06-05-17	NA			0 days	0 days
					Marketing	14.5 hrs		Fri 05-05-17	Sat 06-05-17	NA			0 days	0 days
					PM	14.5 hrs		Fri 05-05-17	Sat 06-05-17	NA			0 days	0 days
					PMO Head	14.5 hrs		Fri 05-05-17	Sat 06-05-17	NA			0 days	0 days
2			100%	100%	Design	391.5 hrs	33.55 days	Fri 05-05-17	Thu 20-07-17	NA			0 days	0 days
6			100%	100%	Finance	59.5 hrs	1.1 days	Wed 13-12-17	Thu 14-12-17	NA			0 days	0 days
11			100%	100%	PPC	174 hrs	12 days	Wed 13-12-17	Mon 08-01-18	NA		4	0 days	#ERROR
					PPC Engineer	174 hrs		Wed 13-12-17	Mon 08-01-18	NA			0 days	0 days
12			100%	100%	Procurement	290 hrs	20 days	Fri 28-07-17	Fri 15-09-17	NA			0 days	0 days
13			100%	100%	Material Ordering	290 hrs	20 days	Fri 28-07-17	Fri 15-09-17	NA		11	0 days	#ERROR
					Purchase Engineer	290 hrs		Fri 28-07-17	Fri 15-09-17	NA			0 days	0 days
14			100%	100%	Material Receipts	108 hrs	51.93 days	Wed 30-08-17	Sat 30-12-17	NA			0 days	0 days
15			100%	100%	Material Receipt : All	90 hrs	20.44 days	Thu 02-11-17	Tue 19-12-17	NA			13FS+40 day: 0 days	#ERROR
					Store	90 hrs		Thu 02-11-17	Thu 09-11-17	NA			0 days	0 days
16			100%	100%	Remaining Material	10 hrs	10 days	Thu 07-12-17	Sat 30-12-17	NA		15	0 days	#ERROR
					Store	10 hrs		Thu 07-12-17	Thu 07-12-17	NA			0 days	0 days
17			100%	100%	Material Receipt Basic	8 hrs	0.55 days	Wed 30-08-17	Wed 30-08-17	NA			0 days	#ERROR
					Store	8 hrs		Wed 30-08-17	Wed 30-08-17	NA			0 days	0 days

TEAM - PROPOSED SCHEDULE - ANALYSIS - VIEW

		ID	Resource Name	Initials	Type	Work	Max. Units	Std. Rate	Base Calendar
1		1	Hari @Vedavit	W.HPT	Work	0 hrs	1	₹0.00/hr	TEAM_Stand_Calendar
2		2	Hari Thapliyal	H	Work	578 hrs	1	₹0.00/hr	TEAM_Stand_Calendar
3		3	Budget Hours Contract	BH.CON	Work				Standard
4		4	Budget Cost Labour Expenses	BC.LE	Cost				
5		5	Budget Cost Material Expenses	BC.ME	Cost				
6		6	Budget Cost P&F/Transport	BC.PF	Cost				
7		7	Budget Cost Subcontract	BC.SC	Cost				
8		8	Budget Hours TEAM	BH.T	Work				Standard
9		9	Budget Cost TPI Charges	BC.TC	Cost				
10		10	SC (Work)	W.SC	Work	144,134.52 hrs	900	₹0.00/hr	TEAM_2Shift_Calendar-1
11		11	Client	W.CL	Work	1,246.92 hrs	90	₹0.00/hr	TEAM_Stand_Calendar
12		12	Draftman	W.DM	Work	4,008.68 hrs	9	₹0.00/hr	TEAM_Stand_Calendar
13		13	HOD	W.HOD	Work	56.17 hrs	1	₹0.00/hr	TEAM_Stand_Calendar
14		14	Marketing	W.MARK	Work	1,871.28 hrs	9	₹0.00/hr	TEAM_Stand_Calendar
15		15	PM	W.PM	Work	711.38 hrs	1	₹0.00/hr	TEAM_Stand_Calendar
16		16	PMO Head	W.PMO	Work	136.28 hrs	1	₹0.00/hr	TEAM_Stand_Calendar
17		17	PPC Engineer	W.PPCE	Work	10,992.65 hrs	3	₹0.00/hr	TEAM_Stand_Calendar
18		18	Store	W.STR	Work	26,682.98 hrs	3	₹0.00/hr	TEAM_2Shift_Calendar-1
19		19	Purchase Engineer	W.PURE	Work	20,179.38 hrs	1	₹0.00/hr	TEAM_Stand_Calendar
20		20	Design Engineer	W.DE	Work	3,736.98 hrs	1	₹0.00/hr	TEAM_Stand_Calendar

TEAM-RESOURCE-VIEW

PMO SOPs

- 01-Kanban Board Updation
- 02-Daily Standup Meeting
- 03-Weekly Task-Card Printing
- 04-Action Register Maintenance
- 05-Project Schedule Creation
- 06-Project Schedule Updation
- 07-Issue Management
- 08-Risk Management
- 09-MPR (Monday Project Review) Meetings
- 10-Project Startup
- 11-Project Output Dispatch
- 12-Oracle Data Sync In Power BI
- 13-Project Creation In PWA
- 14-MSP Licensing And Payment To Microsoft
- 15-Tonnage Report Based On BOM
- 16- PM Assignment To a Project
- 17-Project Site Creation
- 18-Negotiating Duration, Time with Departments Before Schedule Baseline
- 19-Configuration Management, Backup And Restore
- 20-Project Schedule Review
- 21-List of Dashboards And Data Refresh
- 22-Lessons Learn Management – Not being done
- 23-Project Retrospective Meeting – Not being done.

Follow-on Action Recommendations

Recommendations

1. Fix internet problem
2. Smoothen Microsoft payment system (it is subtle but unnecessary big pain taking issue)
3. Remove block of Microsoft sites from TEAM firewall
4. Hire one dedicated Project Support (R&R is documented)
5. Fix configuration management issue (multiple version of same documents floating across the email, desktop, server copies is productivity destructor)
6. Bring project retrospective culture in the organization
7. Emphasizes on metrics driven culture to track the project in project lifecycle
8. Bring internal project audit culture within organization
9. Seamless integration of oracle ERP to PWA data (cost, material management/issue, project tracking, delivery & tracking, invoicing) would help TEAM in identifying inefficiencies, ineffectiveness and addressing the issues
10. One day lessons learned sessions where PM, HODs can present the learning of last month to audience. This should be presentation based formal learning.



Namaste
Thank you