



Project Professional 2016 Reporting

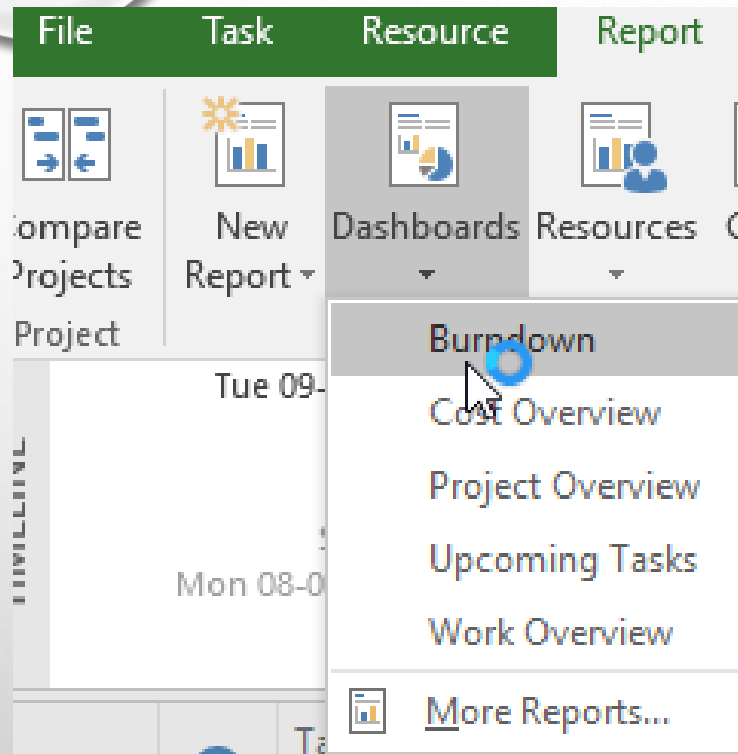
Presented by

Hari Prasad Thapliyal

Agilest & Project Management Trainer, Coach & Consultant

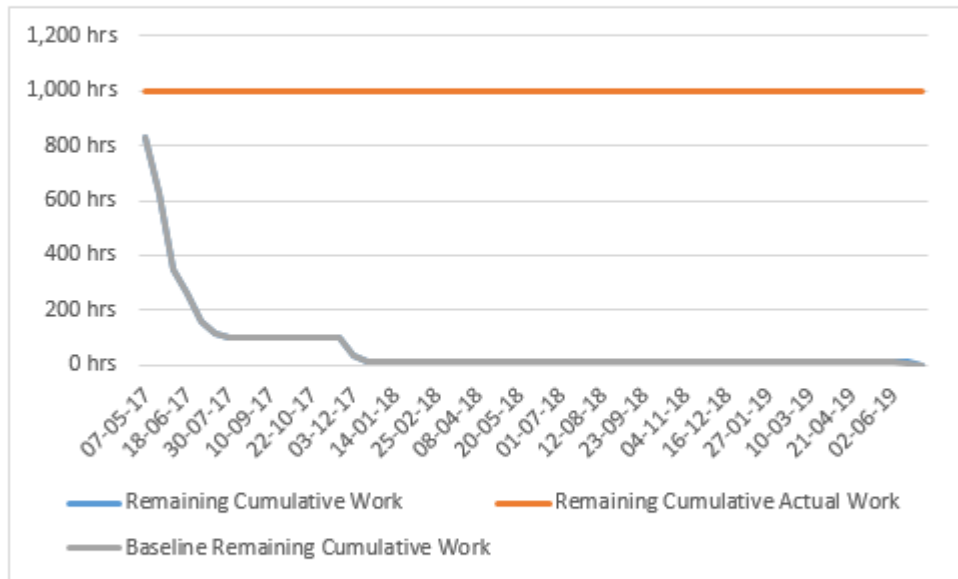
(MBA, MCA, PGDOM, PGDFM, CIC, PMP, PMI-ACP, CSM, SCPO, SDC

PRINCE2-Trainer, Scrum Certified Trainer, Microsoft Certified Trainer, ZED Master Trainer)



Mon 08-05-17 - Fri 12-07-19

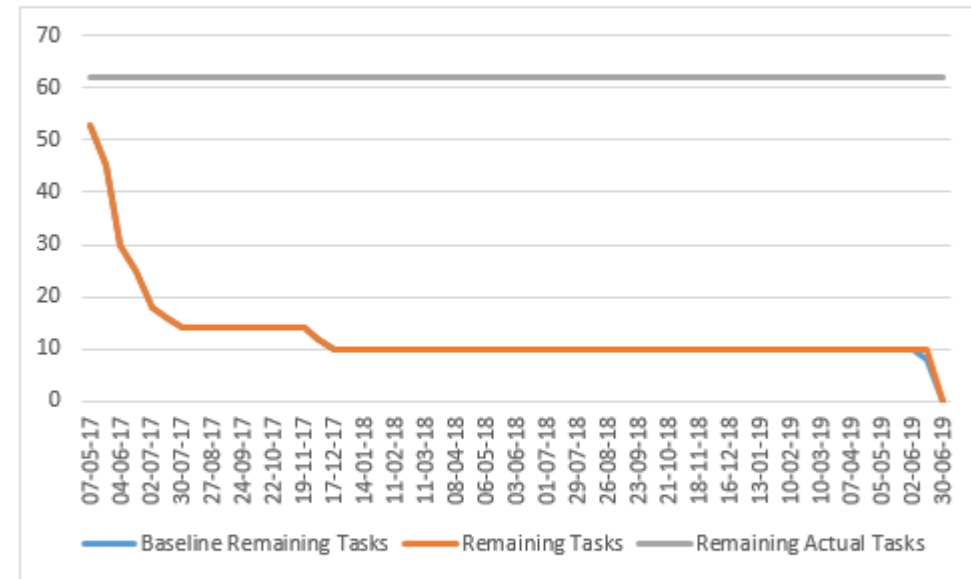
BURNDOWN



WORK BURNDOWN

Shows how much work you have completed and how much you have left. If the remaining cumulative work line is steeper, then the project may be late. Is your baseline zero?

[Try setting a baseline](#)



TASK BURNDOWN

Shows how many tasks you have completed and how many you have left. If the remaining tasks line is steeper, then your project may be late.

[Learn more](#)

Cost Overview Report

COST OVERVIEW

MON 08-05-17 FRI 12-07-19

COST

\$22,748.00

REMAINING COST

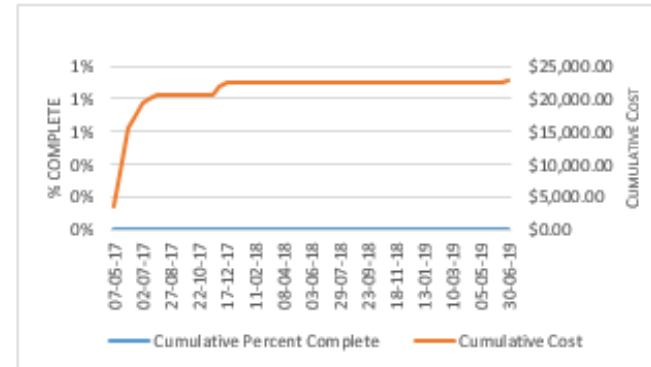
\$22,748.00

% COMPLETE

0%

PROGRESS VERSUS COST

Progress made versus the cost spent over time. If % Complete line below the cumulative cost line, your project may be over budget.



COST STATUS

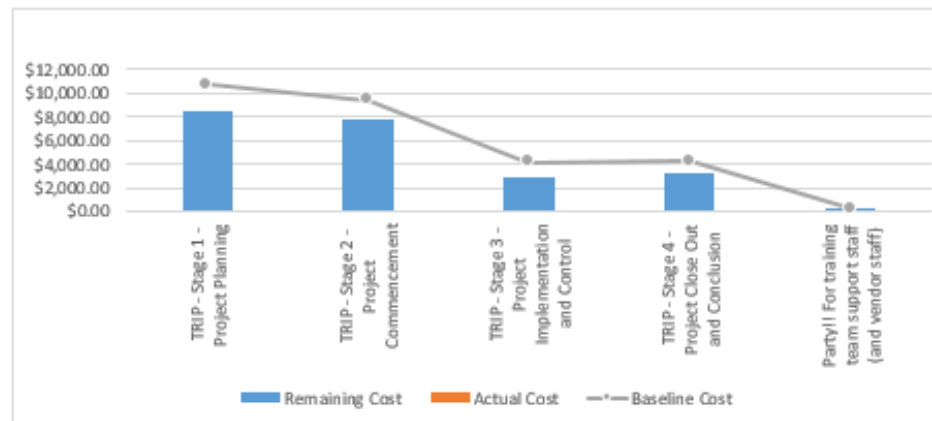
Cost status for all top-level tasks. Is your baseline zero?

[Try setting as baseline](#)

COST STATUS

Cost status for top level tasks.

Name	Actual Cost	Remaining Cost	Baseline Cost	Cost	Cost Variance
TRIP - Stage 1 - Project Planning	\$0.00	\$8,560.00	\$10,688.00	\$8,560.00	(\$2,128.00)
TRIP - Stage 2 - Project Commencement	\$0.00	\$7,808.00	\$9,376.00	\$7,808.00	(\$1,568.00)
TRIP - Stage 3 - Project Implementation and Control	\$0.00	\$2,964.00	\$4,152.00	\$2,964.00	(\$1,188.00)
TRIP - Stage 4 - Project Close Out and Conclusion	\$0.00	\$3,192.00	\$4,248.00	\$3,192.00	(\$1,056.00)
Party!! For training team support staff (and vendor staff)	\$0.00	\$224.00	\$224.00	\$224.00	\$0.00



Project Overview Report

PROJECT OVERVIEW

MON 08-05-17 FRI 12-07-19

% COMPLETE

0%

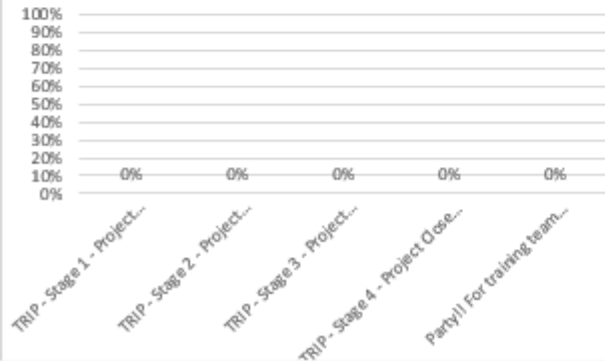
MILESTONES DUE

Milestones that are coming soon.

Name	Finish
Stage 1 - TRIP - End project initiation	Thu 01-06-17
Stage 2 - TRIP - End project commencement	Tue 20-06-17
Stage 3 - TRIP - End project implementation and control	Thu 13-07-17
Stage 4 - TRIP - End project close out and conclusion	Thu 21-12-17

% COMPLETE

Status for all top-level tasks. To see the status for subtasks, click on the chart and update the outline level in the Field List.



LATE TASKS

Tasks that are past due.

Name	Start	Finish	Duration	% Complete	Resource Names
Define project objectives and describe mission statement	Mon 08-05-17	Tue 09-05-17	2 days	0%	Developer
Ensure total participation by training team support staff	Mon 08-05-17	Mon 08-05-17	1 day	0%	John Thomas
Create list of target departments	Wed 10-05-17	Wed 10-05-17	1 day	0%	John Thomas
Perform departmental training needs analysis	Tue 09-05-17	Wed 17-05-17	7 days	0%	May Li
Compile results and present findings to training coordinator	Fri 12-05-17	Mon 15-05-17	2 days	0%	Satya Nadela
Prioritize training delivery according to critical need	Tue 16-05-17	Wed 17-05-17	2 days	0%	Krishna
Inform department heads of the training initiative	Thu 11-05-17	Fri 12-05-17	2 days	0%	Tester
Determine if training can be done in-house or outsourced	Thu 11-05-17	Fri 12-05-17	1.5 days	0%	T.ResB

% Work Complete

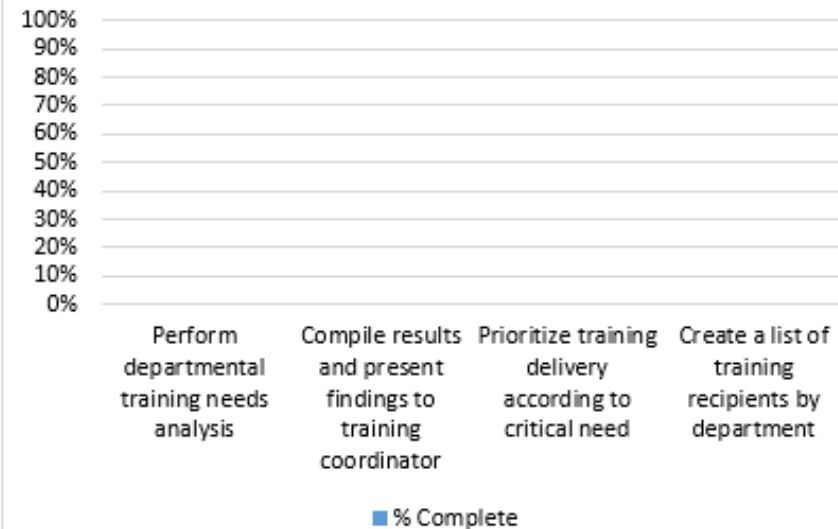
0%

Mon 08-05-17 - Fri 12-07-19

UPCOMING TASKS

REMAINING TASKS

Status of remaining tasks that are due this week



TASKS STARTING SOON

Status of tasks starting in the next week

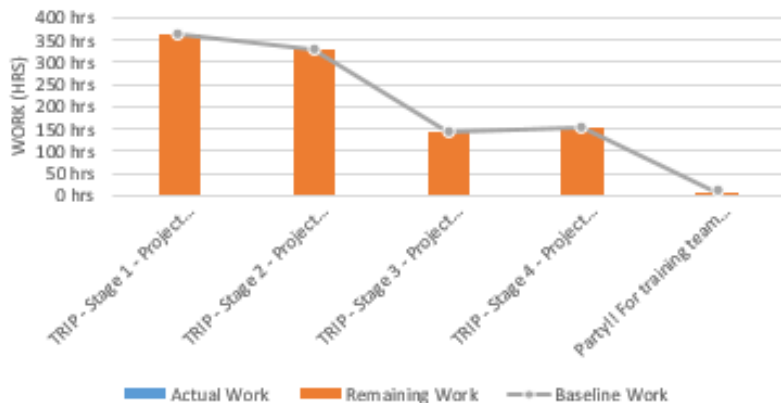
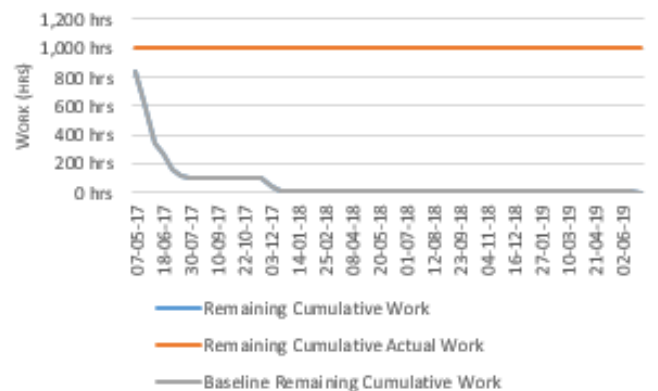
Name	Resource Names	Start	Finish	Work
Prioritize training delivery according to critical need	Krishna	Tue 16-05-17	Wed 17-05-17	16 hrs
Define vendor deliverables - can they meet our needs?	T.Res8	Fri 19-05-17	Mon 22-05-17	8 hrs
Create a list of training recipients by department	John Thomas	Thu 18-05-17	Fri 19-05-17	16 hrs

Work Overview Report

WORK OVERVIEW

Mon 08-05-17

Fri 12-07-19



WORK BURNDOWN

Shows how much work you have completed and how much you have left. If the remaining cumulative work line is steeper, then the project may be late.

Is your baseline work zero?

[Try setting a baseline](#)

% Work Complete

0%

Remaining Work

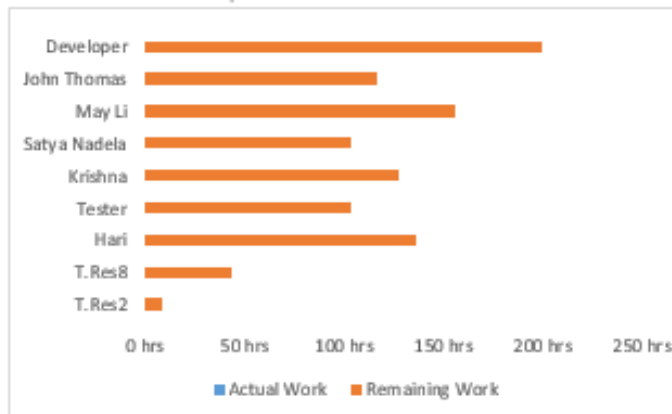
998 hrs

Actual Work

0 hrs

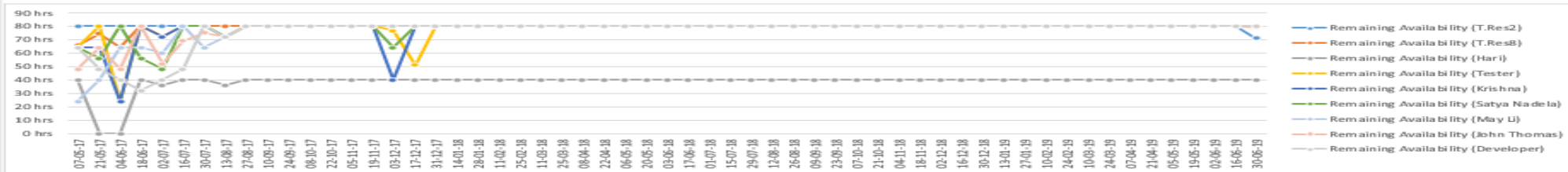
WORK STATS

Shows work stats for all top level tasks.



RESOURCE STATS

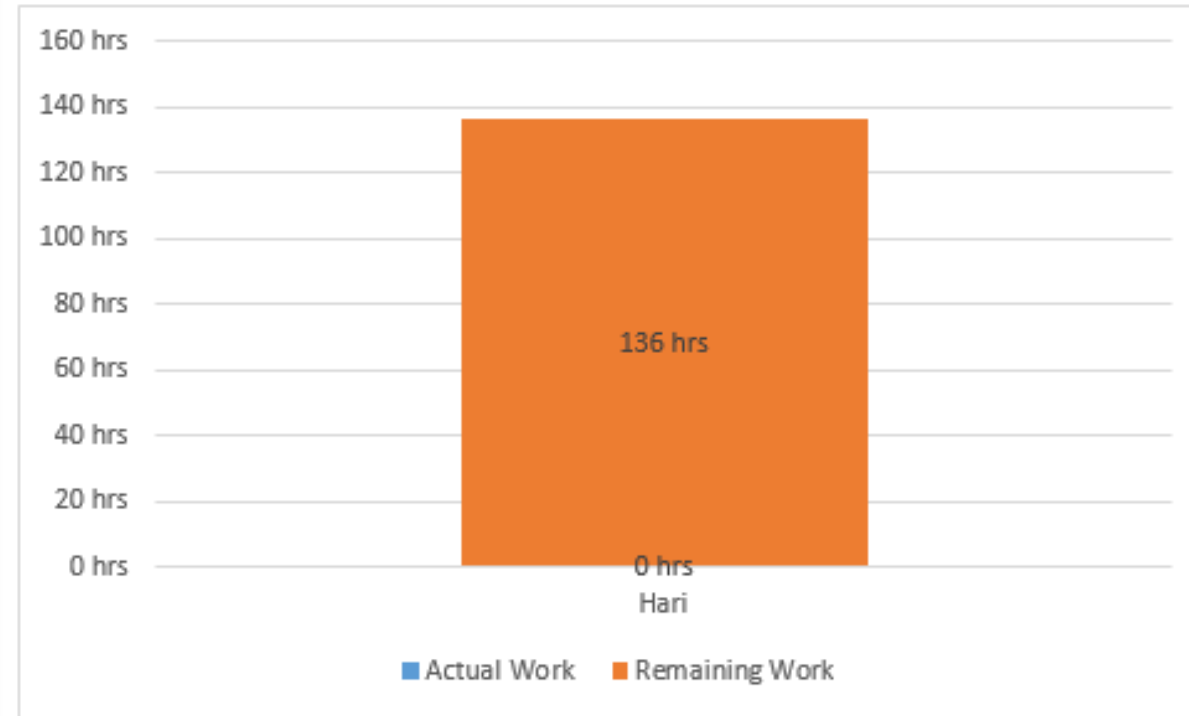
Shows work stats for all your resources.



OVERALLOCATED RESOURCES

WORK STATUS

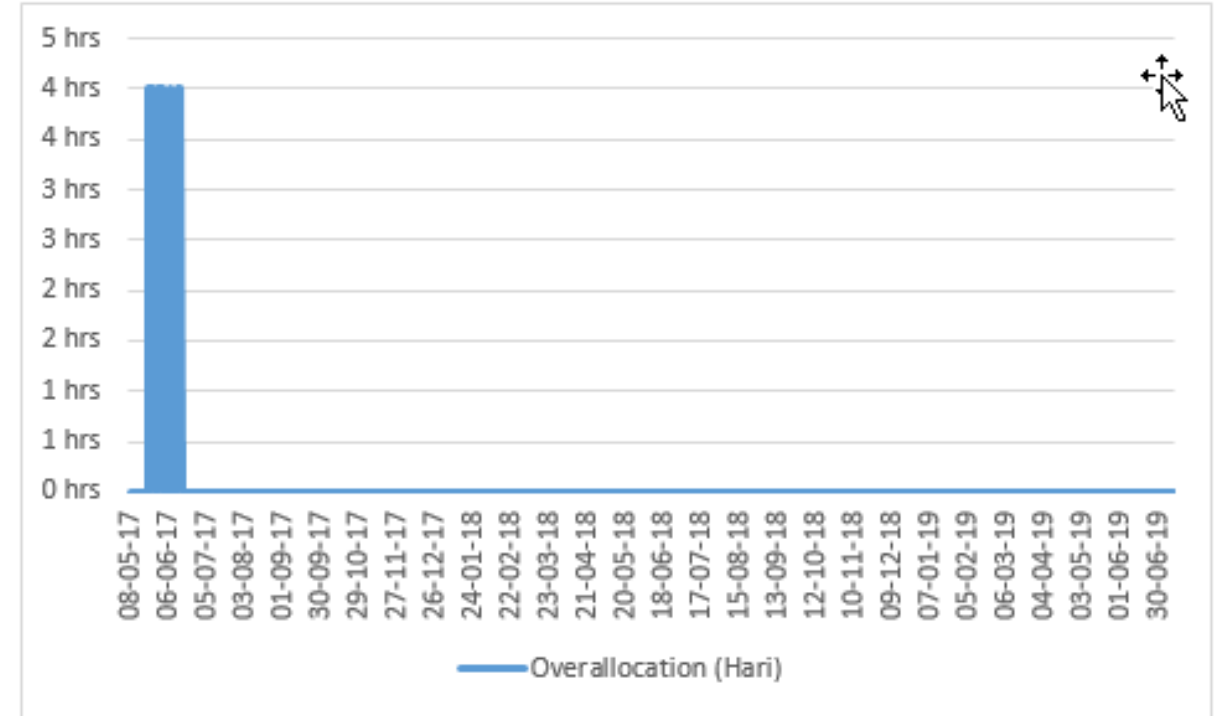
Work status for overallocated resources.



OVERALLOCATION

Surplus work assigned to overallocated resources. To resolve overallocations use

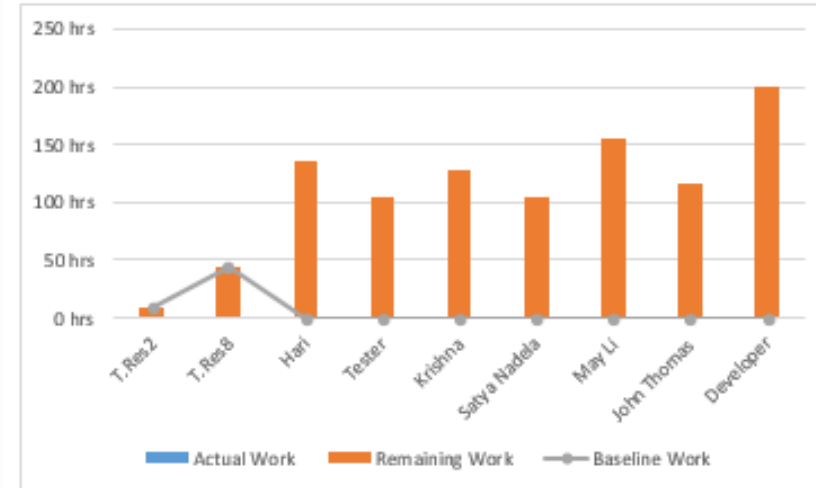
[Team Planner View](#)



RESOURCE OVERVIEW

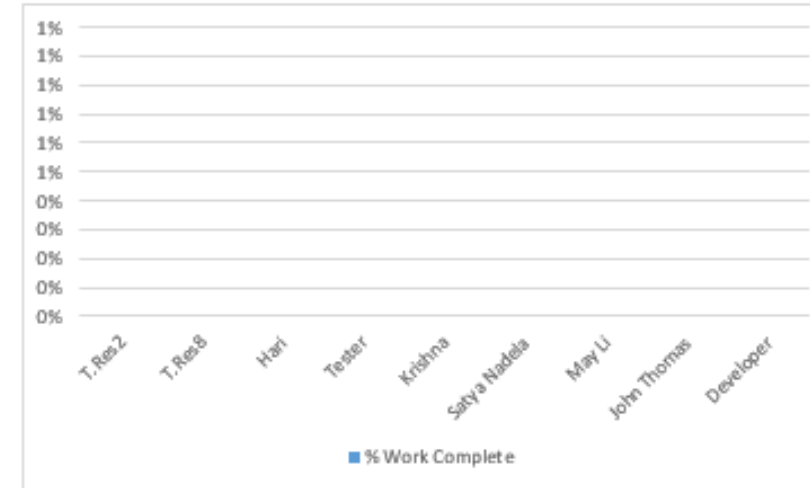
RESOURCE STATS

Work status for all work resources.



WORK STATUS

% work done by all the work resources.



RESOURCE STATUS

Remaining work for all work resources.

Name	Start	Finish	Remaining Work
T.Res2	Tue 02-07-19	Fri 12-07-19	9 hrs
T.Res8	Thu 11-05-17	Fri 14-07-17	44 hrs
Hari	Mon 22-05-17	Fri 16-06-17	136 hrs
Tester	Thu 11-05-17	Thu 21-12-17	104 hrs
Krishna	Tue 16-05-17	Fri 15-12-17	128 hrs
Satya Nadela	Fri 12-05-17	Mon 11-12-17	104 hrs
May Li	Tue 09-05-17	Wed 02-08-17	156 hrs
John Thomas	Mon 08-05-17	Mon 01-07-19	117 hrs
Developer	Mon 08-05-17	Thu 27-07-17	200 hrs

CASH FLOW

Actual Cost

\$0.00

Baseline Cost

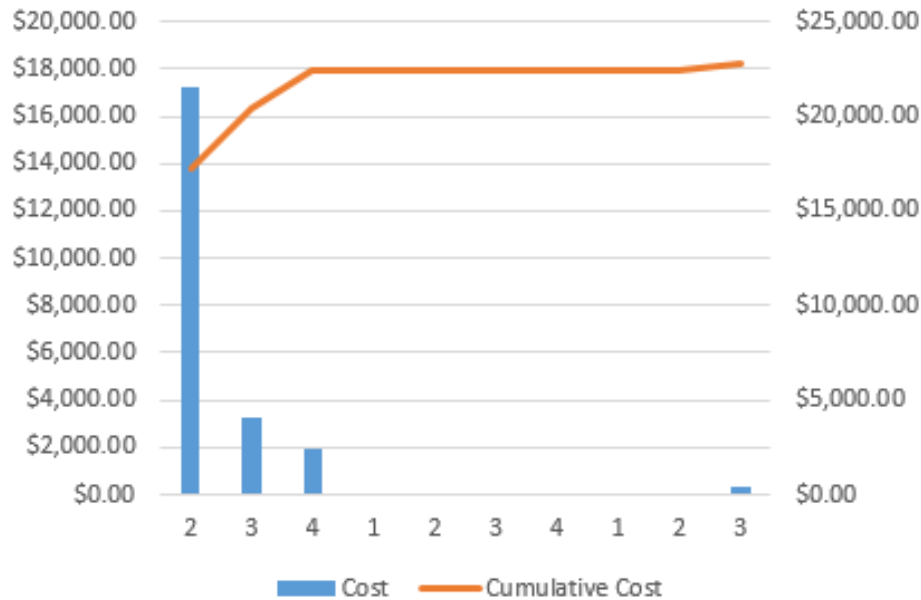
\$28,688.00

Remaining Cost

\$22,748.00

Cost Variance

(\$5,940.00)



The chart shows the project's cumulative cost and the cost per quarter.

To see the costs for a different time period, select the Edit option from the Field List.

The table below shows cost information for all top-level tasks.

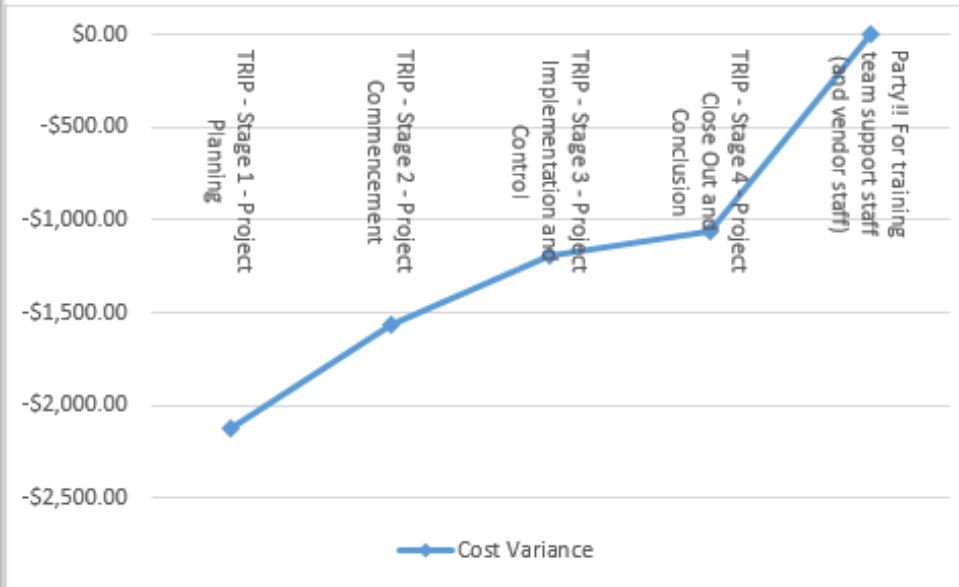
To see cost stats for all tasks, set the Outline Level in the Field List.

Name	Remaining Cost	Actual Cost	Cost	ACWP	BCWP	BCWS
TRIP - Stage 1 - Project Planning	\$8,560.00	\$0.00	\$8,560.00	\$0.00	\$0.00	\$4,496.00
TRIP - Stage 2 - Project Commencement	\$7,808.00	\$0.00	\$7,808.00	\$0.00	\$0.00	\$0.00
TRIP - Stage 3 - Project	\$2,964.00	\$0.00	\$2,964.00	\$0.00	\$0.00	\$0.00

COST OVERRUNS

TASK COST VARIANCE

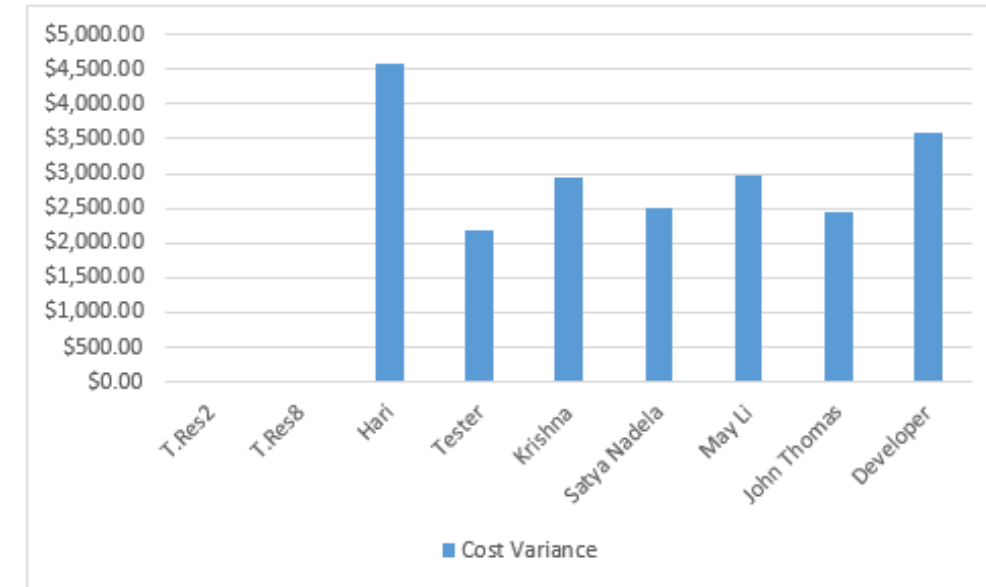
Cost variance for all top-level tasks in the project.



Name	% Complete	Cost	Baseline Cost	Cost Variance
TRIP - Stage 1 - Project Planning	0%	\$8,560.00	\$10,688.00	(\$2,128.00)
TRIP - Stage 2 - Project Commencement	0%	\$7,808.00	\$9,376.00	(\$1,568.00)

RESOURCE COST VARIANCE

Cost variance for all the work resources.



Name	Cost	Baseline Cost	Cost Variance
T.Res2	\$279.00	\$279.00	\$0.00
T.Res8	\$1,232.00	\$1,232.00	\$0.00
Hari	\$4,592.00	\$0.00	\$4,592.00
Tester	\$2,184.00	\$0.00	\$2,184.00

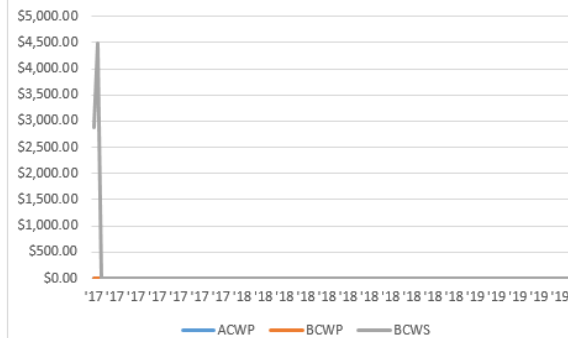
Earned Value Report

EARNED VALUE

Earned value management helps you quantify the performance of a project. It compares costs and schedules to a baseline to determine if the project is on track.

If the charts don't look right, make sure you have set a baseline, assigned costs to tasks or resources, and entered progress.

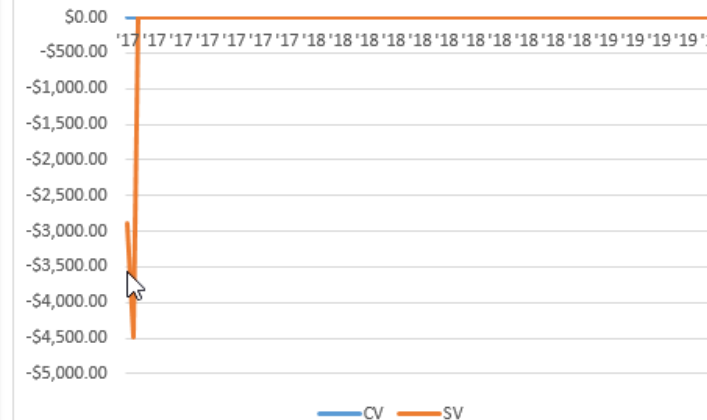
EAC	ACWP	BCWP
\$22,748.00	\$0.00	\$0.00



EARNED VALUE OVER TIME

The project's earned value based on the status date. If actual cost (ACWP) is higher than earned value (BCWP), then the project is over budget. If planned value (BCWS) is higher than earned value, then the project is behind schedule.

[Learn more about earned value](#)



VARIANCE OVER TIME

Cost and schedule variances for the project based on status date. If CV is negative then, the project is over budget. If SV is positive then the project is behind schedule.



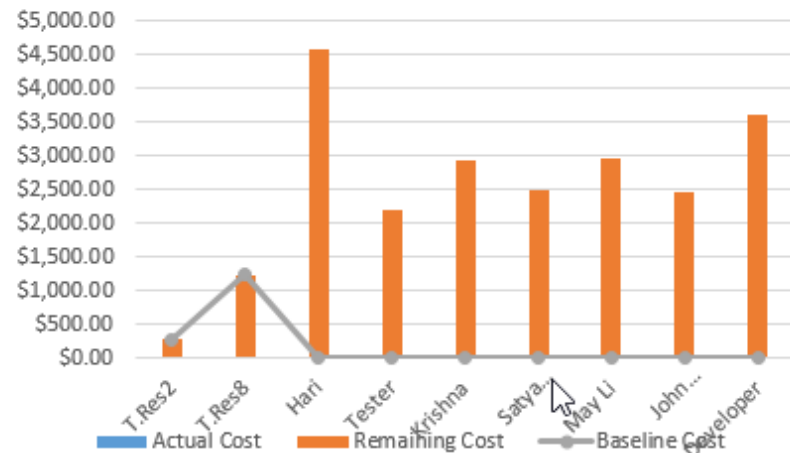
INDICES OVER TIME

Cost and schedule performance indices for the project based on status date. The greater the performance index, the more on schedule and cost saving the project.

RESOURCE COST OVERVIEW

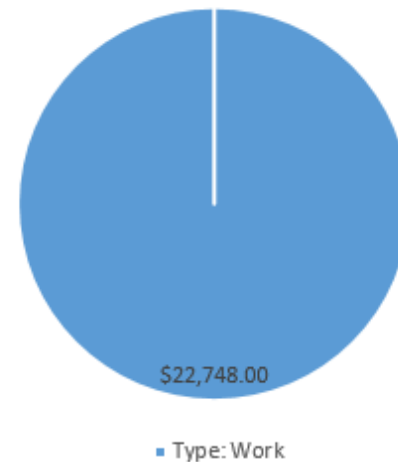
COST STATUS

Cost status for work resources.



COST DISTRIBUTION

How costs are spread out amongst different resource types.



COST DETAILS

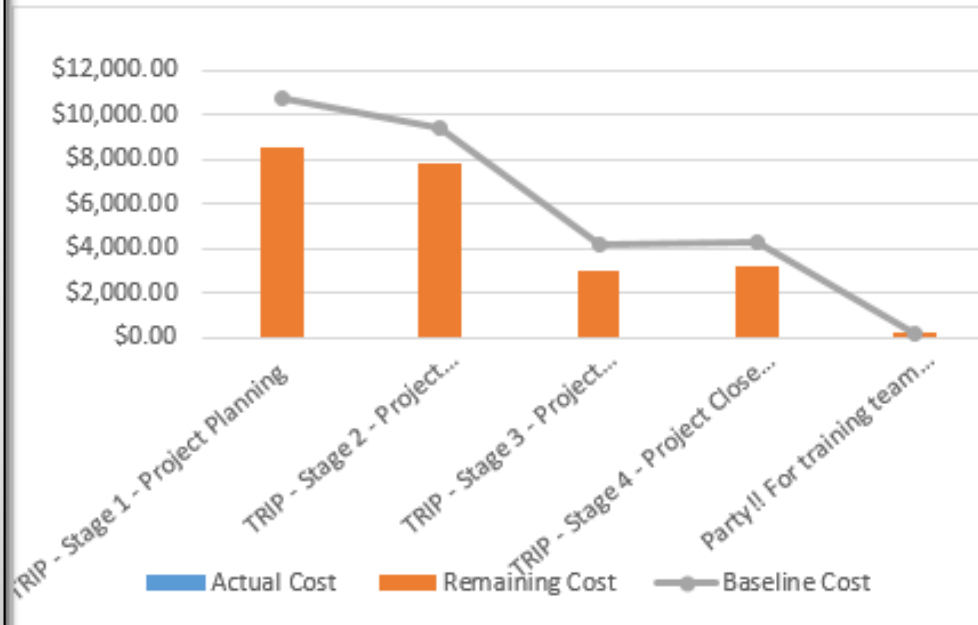
Cost details for all work resources.

Name	Actual Work	Actual Cost	Standard Rate
T.Res2	0 hrs	\$0.00	\$31.00/hr
T.Res8	0 hrs	\$0.00	\$28.00/hr
Hari	0 hrs	\$0.00	\$22.00/hr

TASK COST OVERVIEW

COST STATUS

Cost status for top-level tasks.

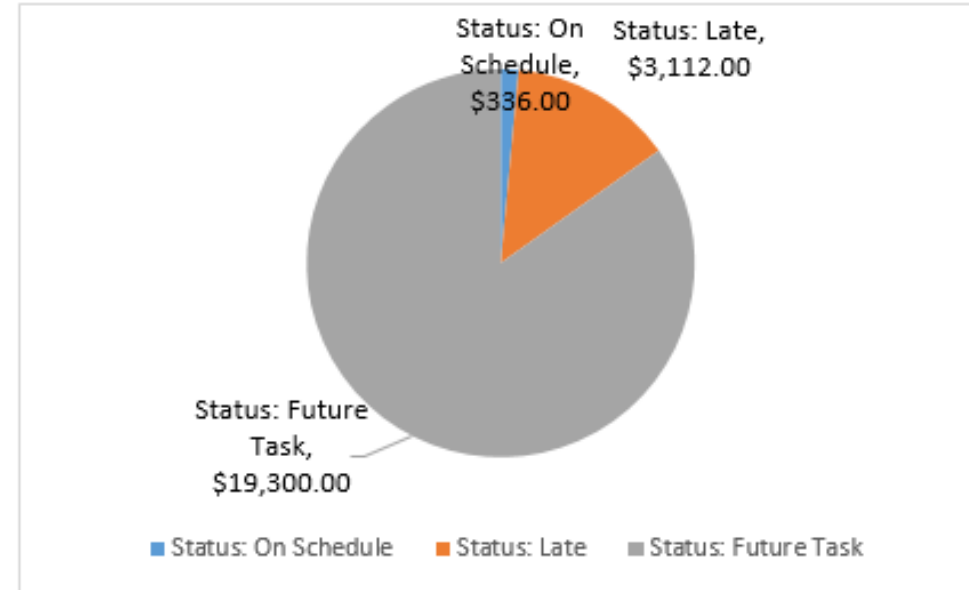


COST DISTRIBUTION

Cost details for all top-level tasks.

COST DISTRIBUTION

How costs are spread out amongst tasks based on their status.



Name	Fixed Cost	Actual Cost	Remaining Cost	Cost	Baseline Cost	Cost Variance
TRIP - Stage 1 - Project Planning	\$0.00	\$0.00	\$8,560.00	\$8,560.00	\$10,688.00	(\$2,128.00)
TRIP - Stage 2 - Project Commencement	\$0.00	\$0.00	\$7,808.00	\$7,808.00	\$9,376.00	(\$1,568.00)

CRITICAL TASKS



■ Status: Late ■ Status: Future Task

A task is critical if there is no room in the schedule for it to slip.

[Learn more about managing your project's critical path.](#)

Name	Start	Finish	% Complete	Remaining Work	Resource Names
Receive notice to proceed and sign contract	Wed 17-05-17	Fri 19-05-17	0%	24h	G.C. General Management
Install temporary power	Mon 22-05-17	Tue 23-05-17	0%	16h	Electric Contractor
Install temporary water service	Mon 22-05-17	Tue 23-05-17	0%	16h	Plumbing Contractor
Set up site office	Wed 24-05-17	Fri 26-05-17	0%	26.4h	G.C. Labor Crew[10%],G.C. Superintendent
Set line and grade benchmarks	Mon 29-05-17	Wed 31-05-17	0%	24h	G.C. Survey Crew
Prepare site - lay down yard and temporary fencing	Thu 01-06-17	Fri 02-06-17	0%	17.6h	G.C. Labor Crew[10%],Site Grading Contractor

LATE TASKS



■ Status: Late ■ Status: Future Task

Tasks that are late as compared to the status date. A task is late if its finish date has passed or it is not progressing as planned.

Name	Start	Finish	% Complete	Remaining Work	Resource Names
Receive notice to proceed and sign contract	Wed 17-05-17	Fri 19-05-17	0%	24h	G.C. General Management
Submit bond and insurance documents	Mon 22-05-17	Tue 23-05-17	0%	20h	G.C. General Management[25%], G.C. Project Management
Prepare and submit project schedule	Wed 24-05-17	Thu 25-05-17	0%	20h	G.C. Scheduler, G.C. Project Management[25%]
Prepare and submit schedule of values	Fri 26-05-17	Mon 29-05-17	0%	17.6h	G.C. Project Management, G.C. General Management[10%]
Obtain building permits	Mon 22-05-17	Thu 25-05-17	0%	32h	G.C. Procurement[50%], G.C. Project Management[50%]
Submit preliminary shop drawings	Fri 26-05-17	Thu 08-06-17	0%	80h	G.C. Procurement[50%], G.C. Project Management[50%]

MILESTONE REPORT

LATE MILESTONES

Milestones that are past due.

Name	Finish
------	--------

MILESTONES UP NEXT

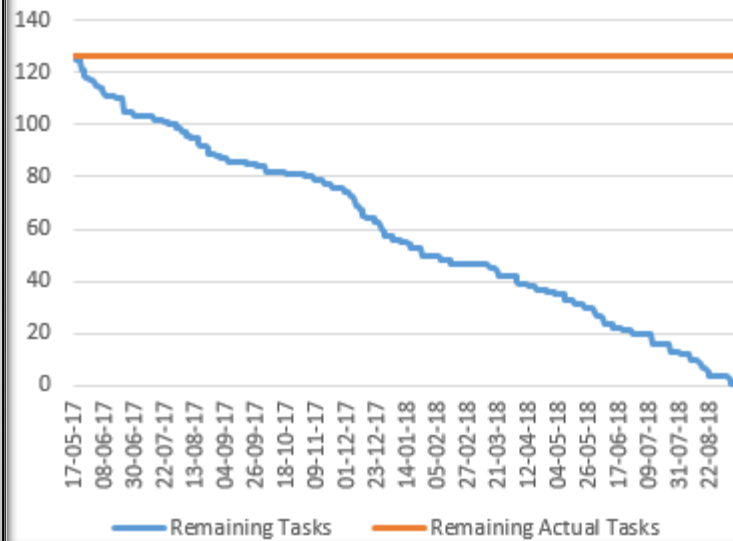
Milestones due in this month.

Name	Finish
------	--------

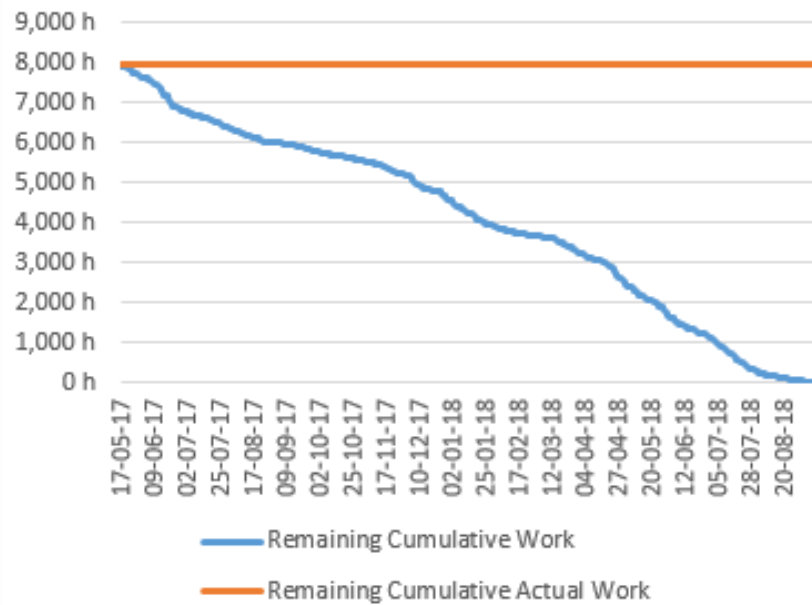
COMPLETED MILESTONES

Milestones that are 100% complete.

Name	Finish
------	--------



SLIPPING TASKS



Tasks where the finish date is past the baseline finish date.

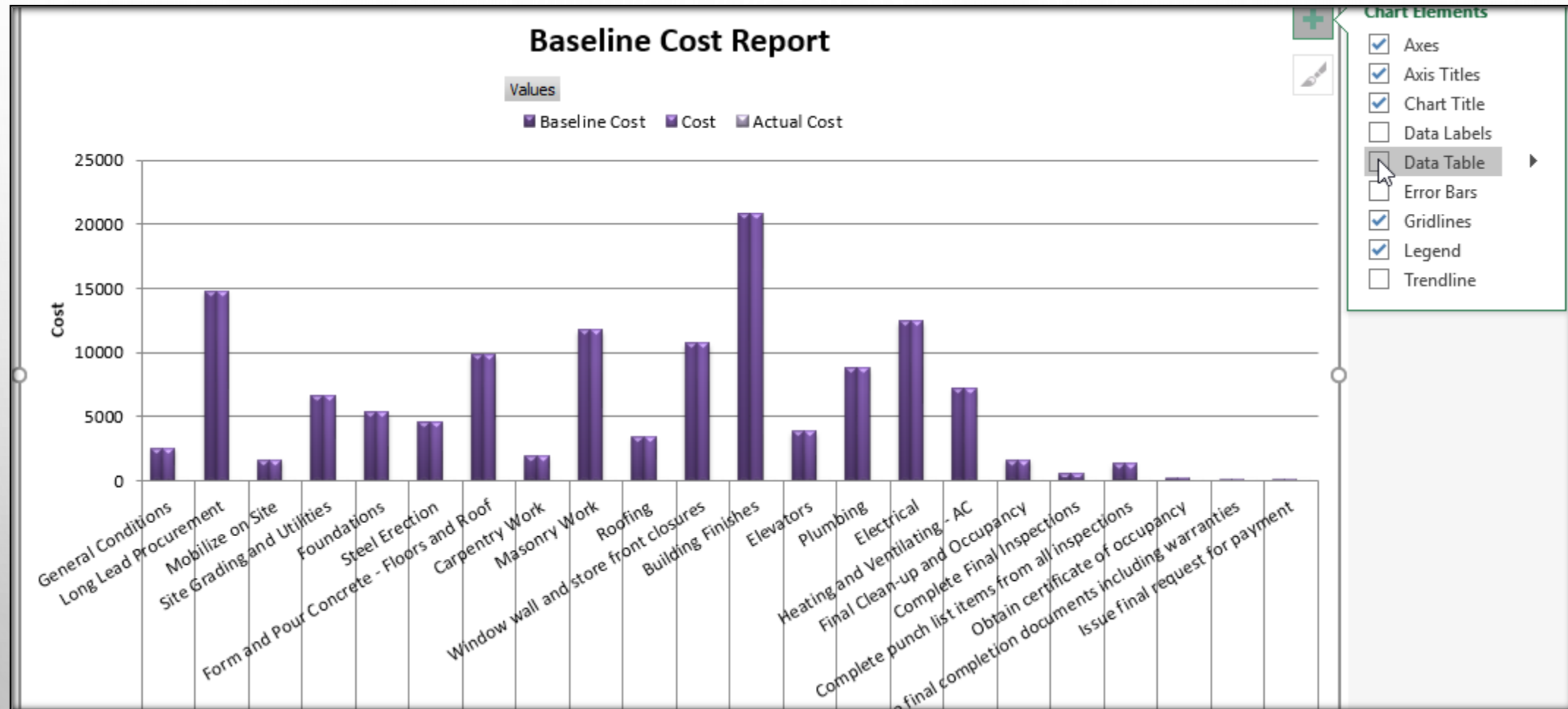
Name	Start	Finish	% Complete	Remaining Work	Resource Names
------	-------	--------	------------	----------------	----------------

Visual Reports

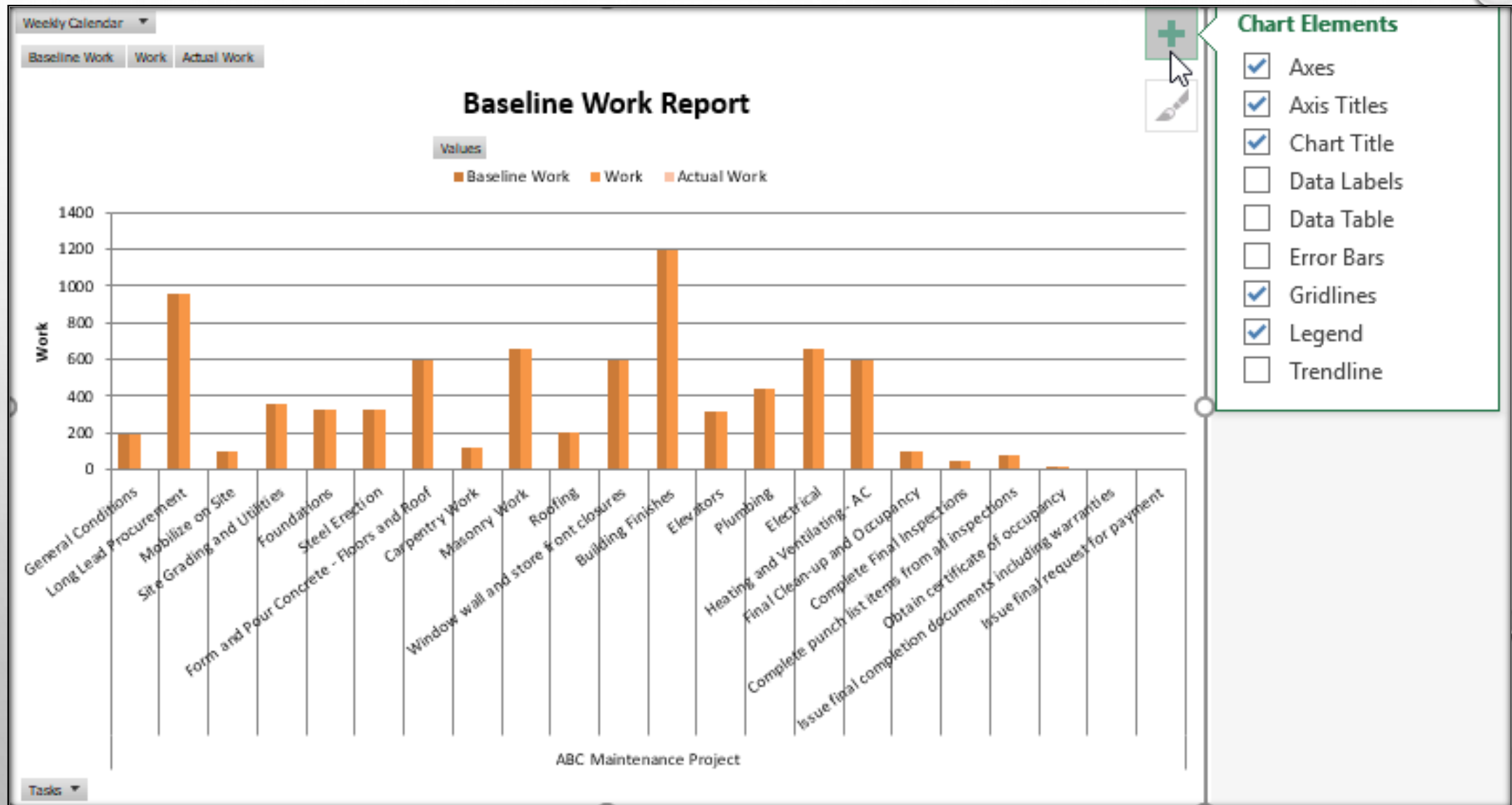
OLAP Cube Based



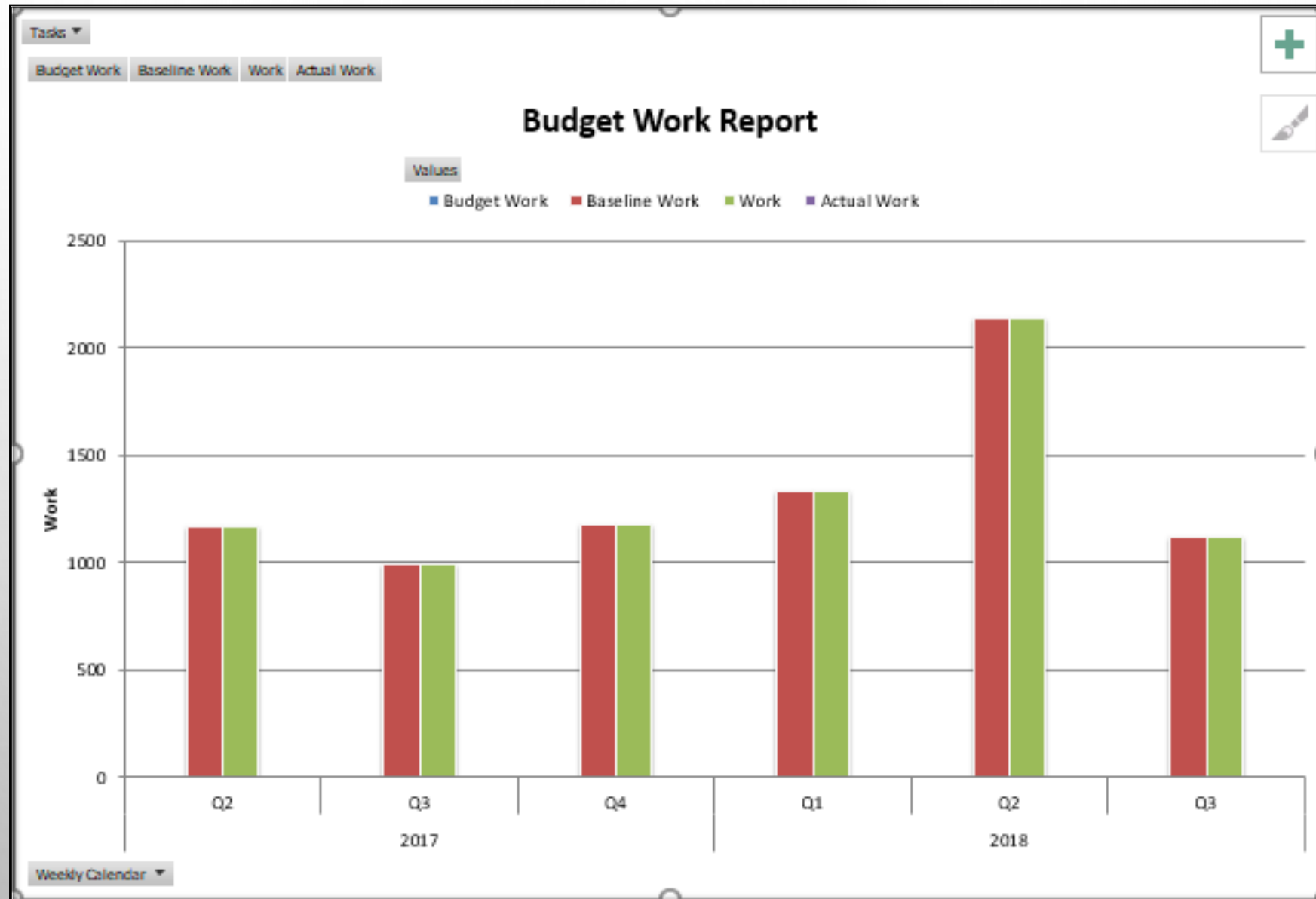
Baseline Cost Report



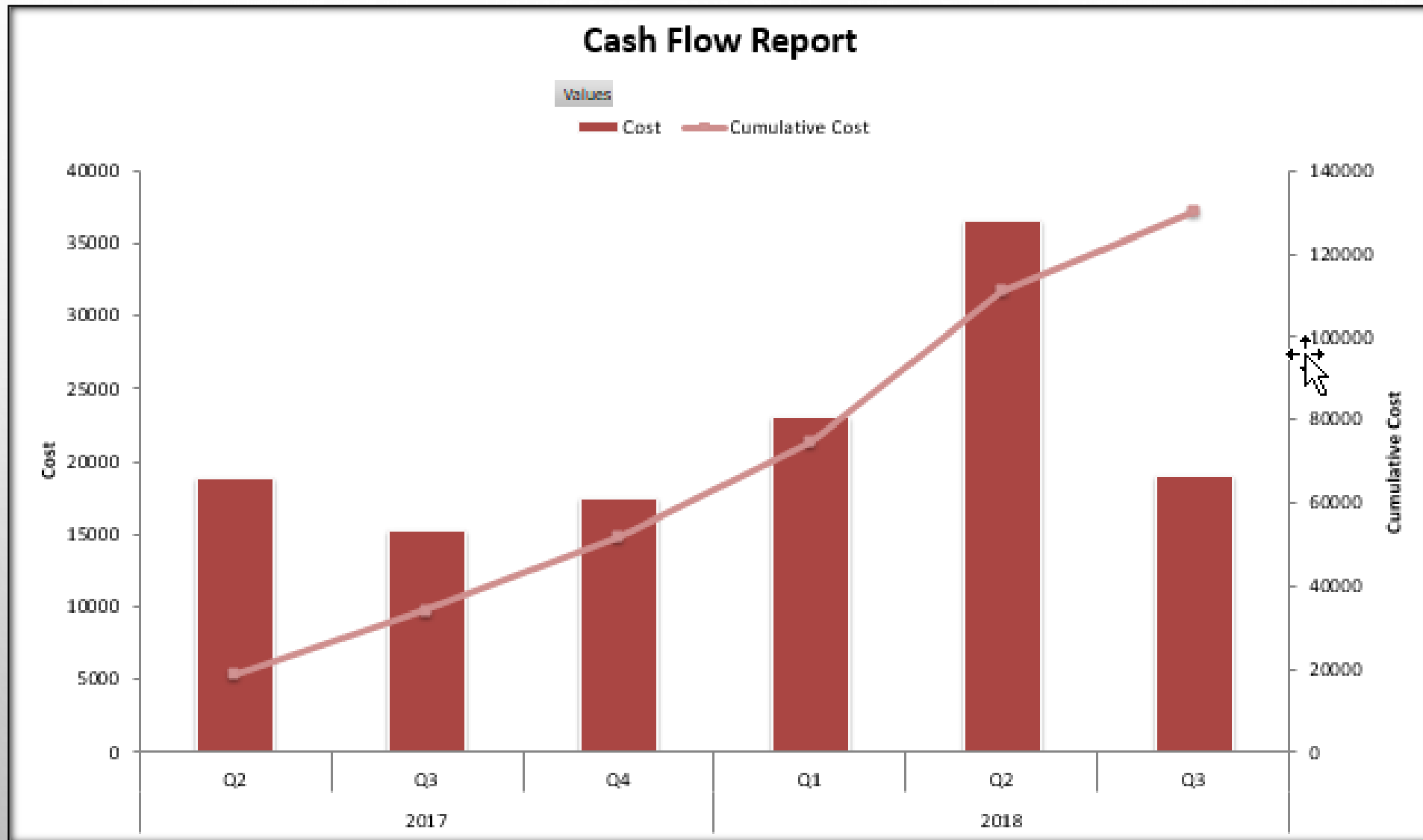
Baseline Work Report



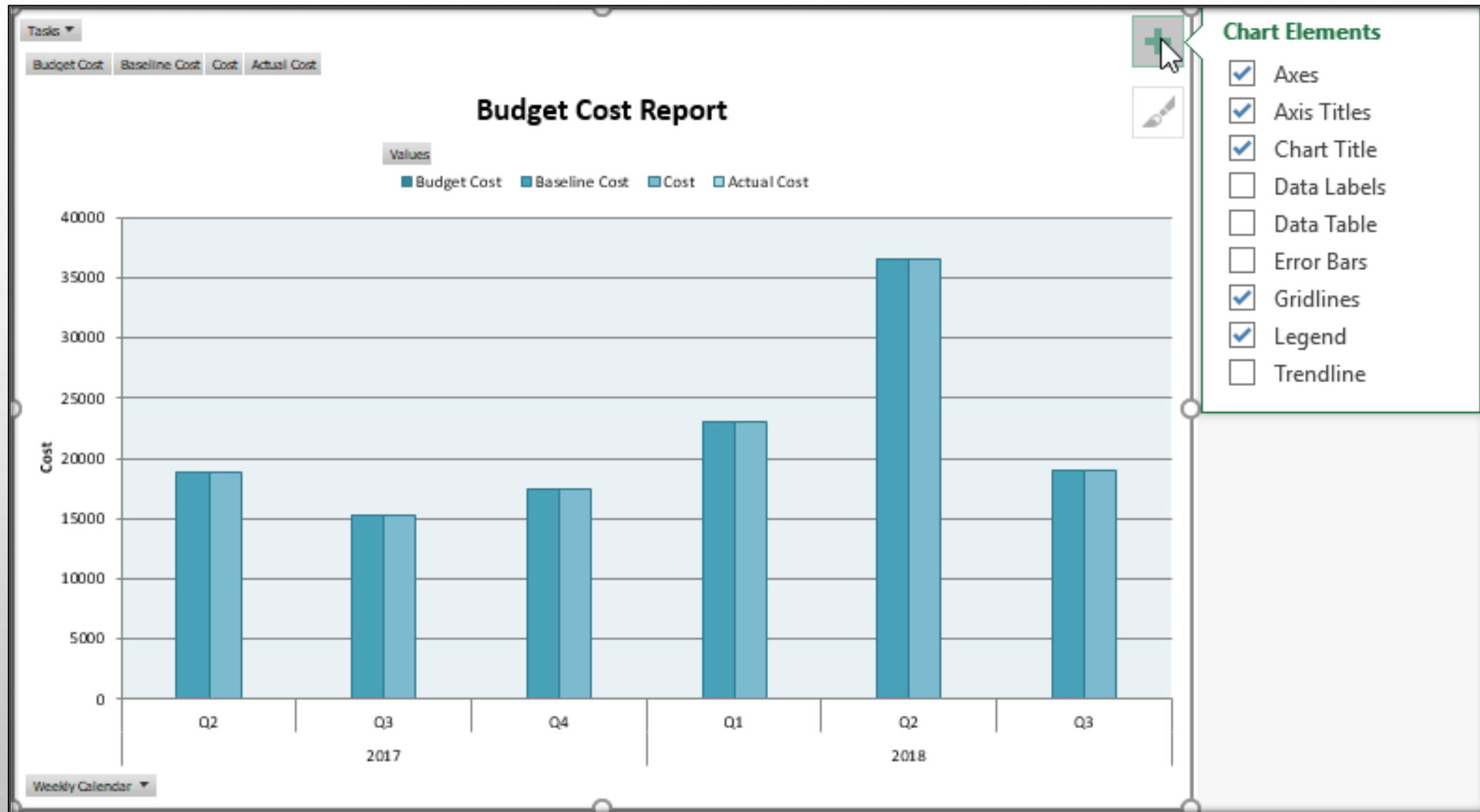
Budget Work Report



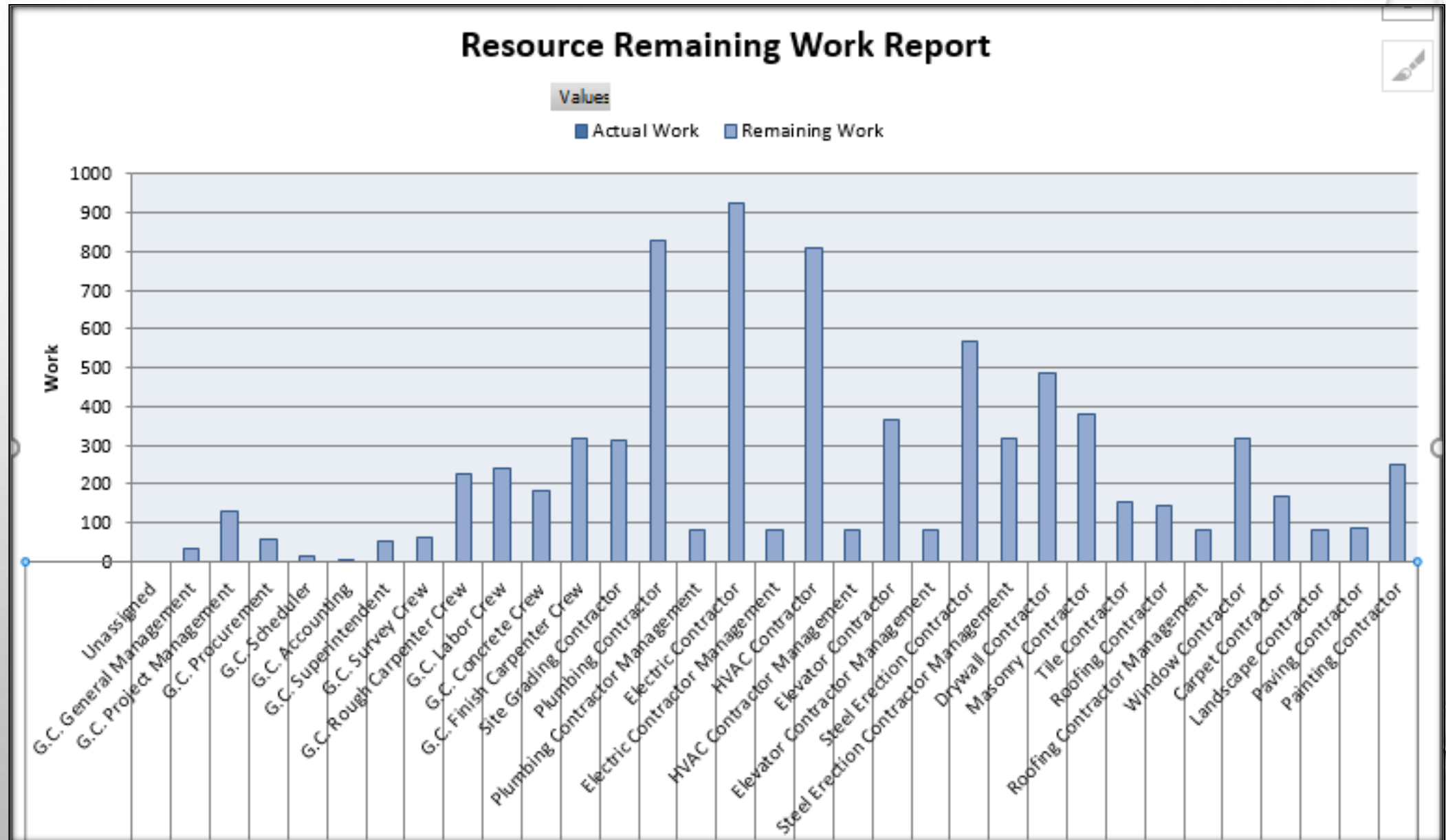
Cash Flow Report



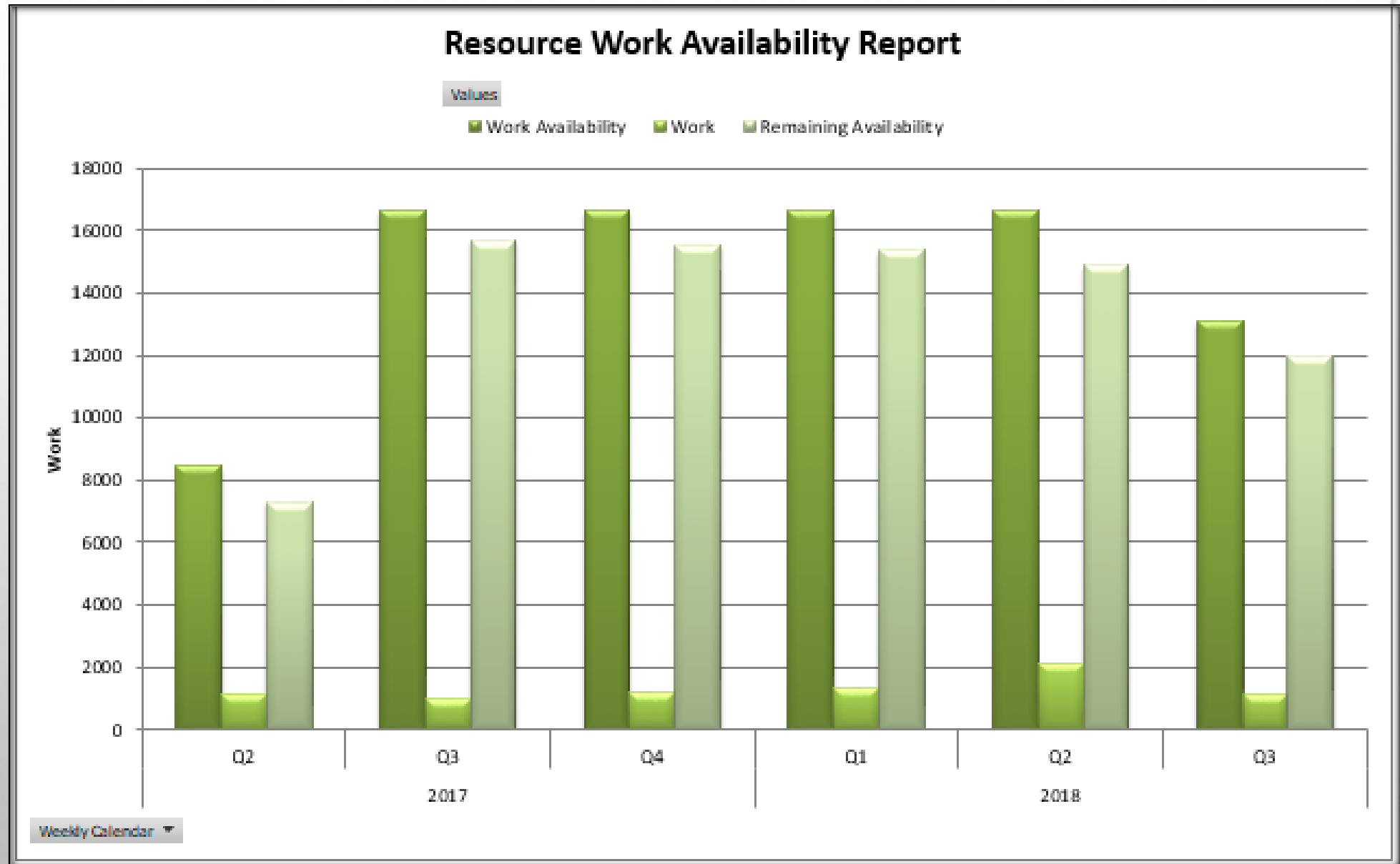
Budget Cost Report



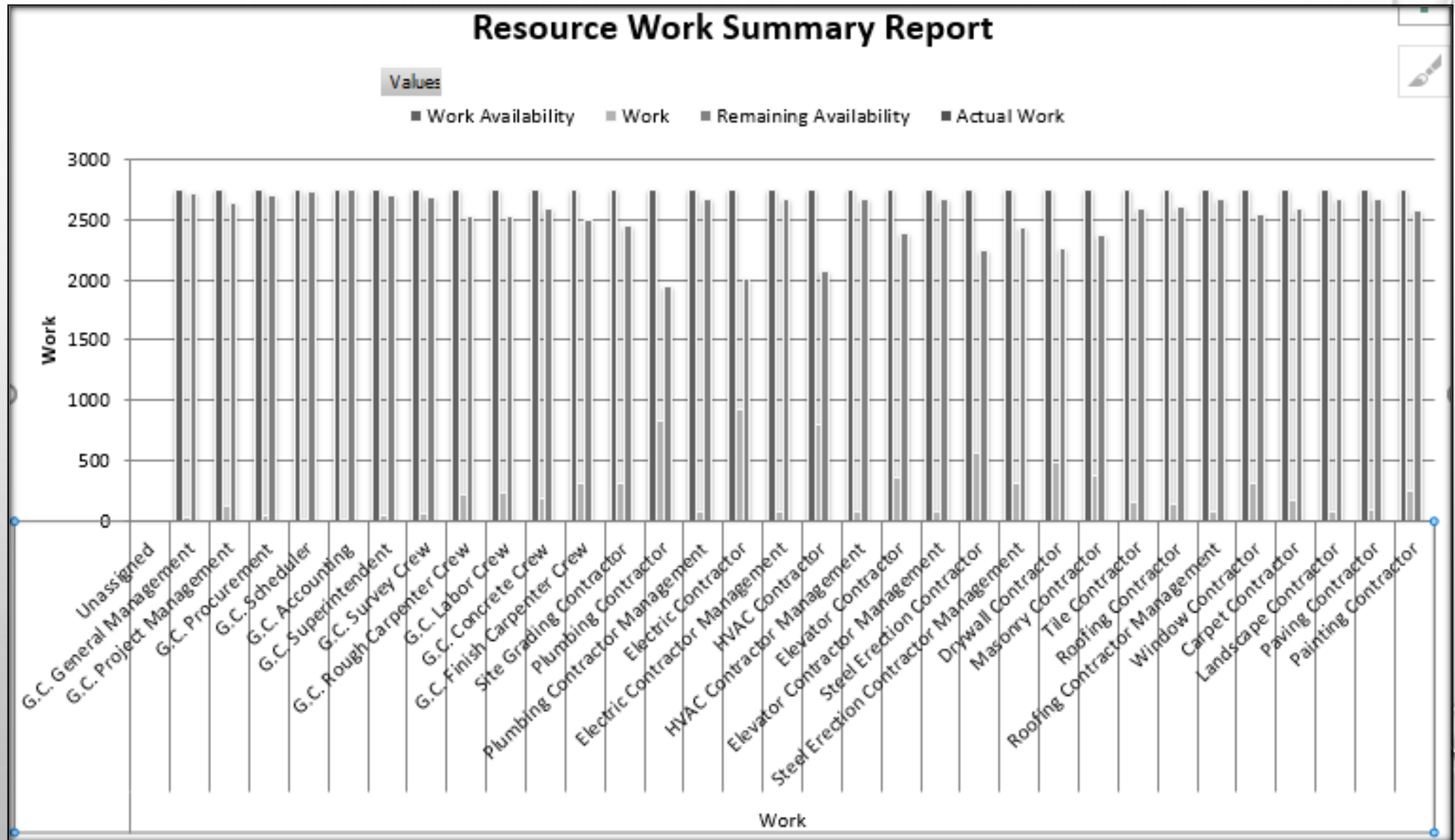
Resource Remaining Work Report



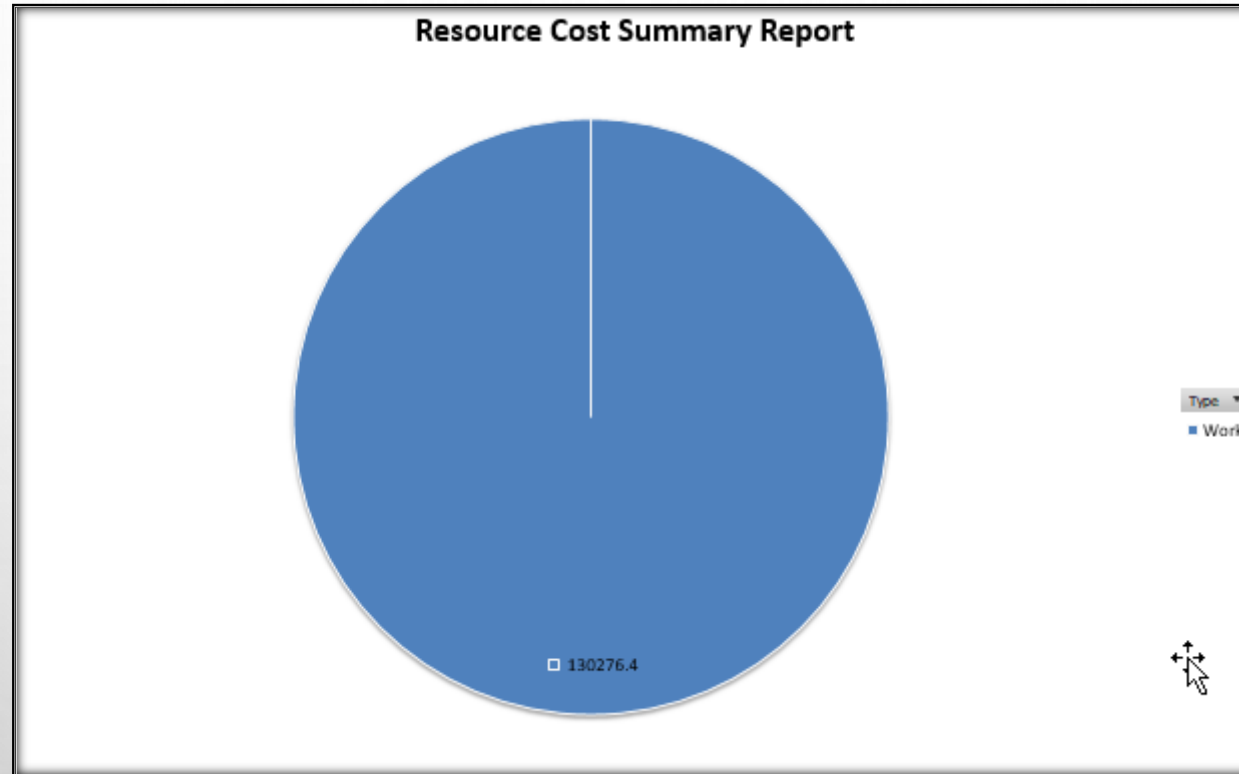
Resource Work Availability Report



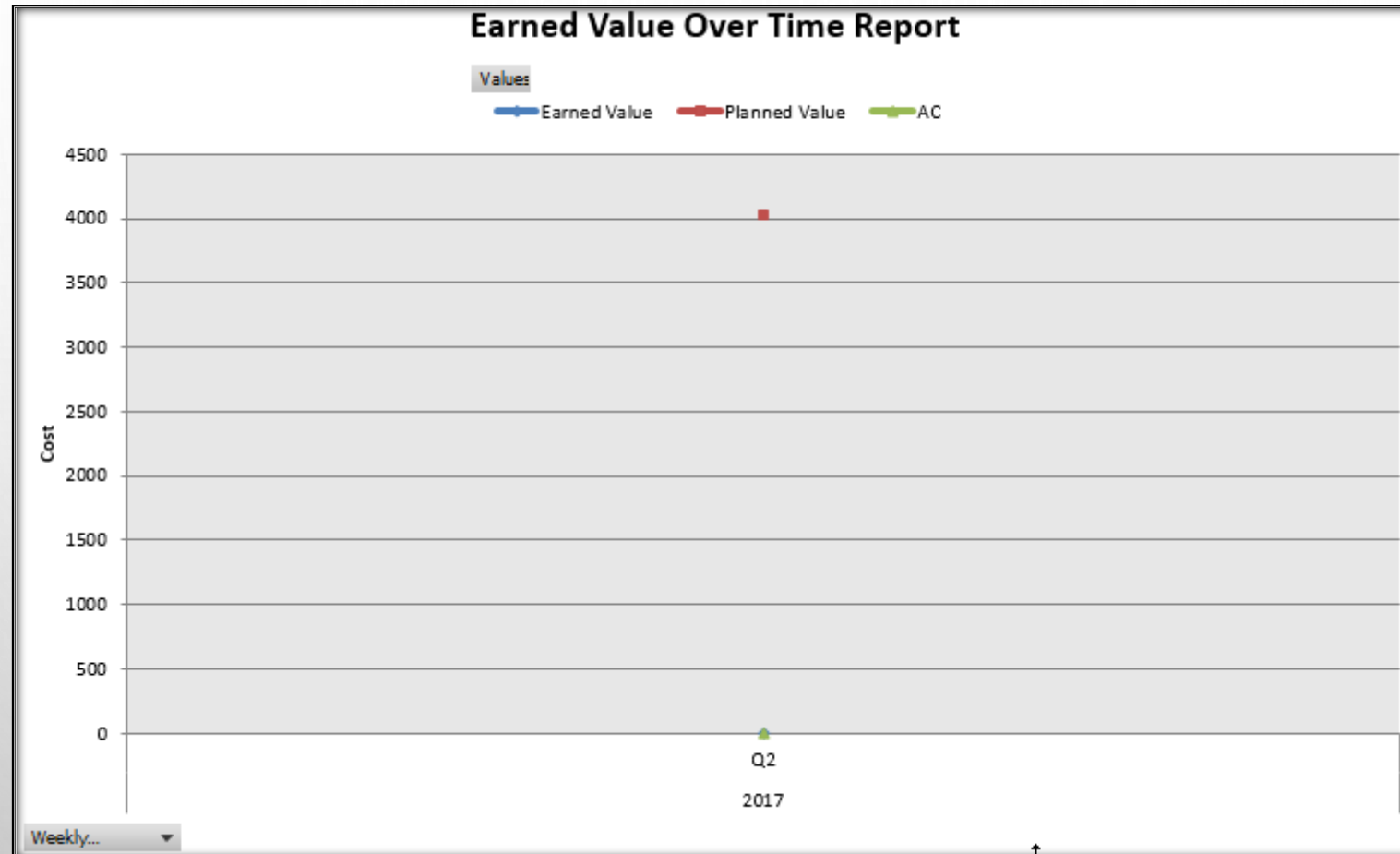
Resource Work Summary Report



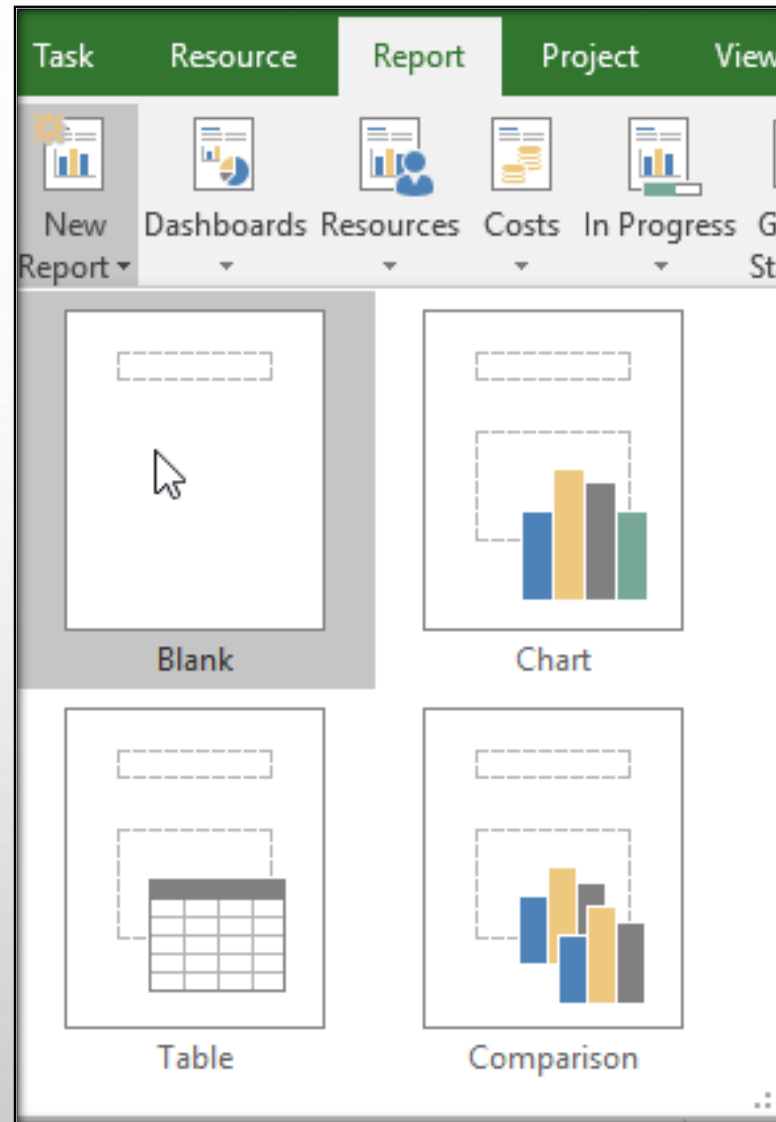
Resource Cost Summary Report



Earned Value Over Time



You can create your own report





hari.prasad@vedavit-ps.com



+91 9535999336



<https://in.pinterest.com/harithapliyal>



<https://www.instagram.com/thapliyal.h>



<https://in.linkedin.com/in/harithapliyal>



<http://twitter.com/pmlogy>



<http://pmlogy.com/>



<http://facebook.com/harithapliyalpage>