# Discussion 1

**Shyama / Finance Head**

**Vision**

* Integration
* Control Risk
* Risk Address
* IS Audit
* Risk list is
* 80 IS Control in Risk Audit Report: Quadrask

**Expectations**

* Automation
* Timely availability of data for Decision making.
* Metrics identified to make decision.

**Skills**

* Financial Risk understanding
* Financial processes & workflow

**Contribution**

* FS documentation
* Non Functional requirements
* Skills: 3 People MIS Depart. + Department Head

**Timelines**

* Phase 1: 1-Apr :
  + ISKON
    - Finance & Account
    - Fixed Assets
    - Purchase Assets
    - Inventory
    - Payroll of All
  + GST
* Phase 2: 1-Aug :
  + TSF Gift
  + HRMS Implementation
  + ISKON Integration
    - Donation
    - Guest House Management
* Phase 3: 1-Dec:
  + TSF Prasadam

# Discussion 2

**Ganesh (Process)**

2 People

Front implementation of apps (Destiny (gift division) & Prism (food division) application)

Processes, FS, GUI, Testing

Provide requirements

# Project High-level WBS

**ABS (Anand (Business Manager) / Lakshmi (PM))**

1. Demo of Navigion
2. Process Understanding
   1. Business process discovery flow chart- As flow.
   2. What are the processes fit directly
   3. What are the processes need to customized
   4. Recommendation for process change
   5. New areas of Automation
   6. Readiness
      1. Data
      2. People
      3. Process
      4. Management Buy in
3. **Implementation Approach**
   1. Scope of each phase in reconciliation with proposed phase implementation.
   2. Project Plan for Implementation of project
   3. Documentation of Risk, Challenges & Mitigation Strategies
   4. Scope change management process should be baselines
   5. Profile of team members required for implementation phase-wise
   6. **Recommendation for POS** & cost of Equipments + implementation + licenses + software
   7. **Feasibility of integration** of existing application into ERP
4. Cost of ERP implementation
   1. Cost of Licenses
   2. Cost of Implementation
5. Effort of internal resources for project

# Agenda for Monday 5-Jan-15

# Project Statistics

Project Start Date: 24-Dec-14

Agenda