**Project Charter**

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# Project Code:

**IT-ERP-BRAS**

# Project Name

ERP Implementation Readiness Study of ISKCON Bangalore

# Objective

To understand phase wise how much efforts, cost and time required for ERP (Microsoft Navision) Implementation within the organization. At the same time understand the business value of investment.

# High Level Requirements

* Perform “as is” study of the business processes being implemented by various departments & subsidiaries within ISKON
* Organization Readiness Report for ERP Implementation
* Prepare a business case of EPM (MS Navision) Implementation

# High Level Milestones

|  |  |  |
| --- | --- | --- |
| Sr. No. | Milestone Name | Date |
| 1 |  |  |
| 2 |  |  |
| 3 |  |  |

# Estimated Cost / Efforts

* Cost of BRAS Study : ??
* Cost of PM Consulting : INR 70K (Approx.)
* Efforts of ISKCON Team : 3 (People) X 15 (Days) X 8 (Hours) = 360 Hours. **Approx. 300 Hours**

# Timeline

* Project Start Date: 24-Dec-14
* Project Finish Date: 15-Jan-15
* Duration: 15 Days
* Elapsed Time: 23 Days
* Vacations: 8 Days

# Initial Team

|  |  |  |  |
| --- | --- | --- | --- |
| **Name** | **Org** | **Org Title** | **Project Title** |
| Janaki Vallbha Dasa | ISKCON | IT Head | Project Manager |
| Lakshmi A | ABS | Implementation Manager | SME Technology |
| Shyama Vallabha Dasa | ISKCON | Finance Head | SME Finance |
| Ganesh | ISKCON | Process Head | SME Process |

# Signatures

|  |  |  |
| --- | --- | --- |
|  | Project Manager | Project Sponsor |
| Name | Sh. Janaki Vallabha Dasa | Sh. Amitasana Dasa |
| Sign |  |  |
| Date | 5-Jan-14 | 5-Jan-14 |

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