# Project High-level WBS Based on Stakeholders Discussion

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| Project Code | **IT-ERP-BRAS** | Document Code | WBS |
| **Author** | **Date** | **Reviewer** | **Date** |
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1. Demo of Navision (ABS)
2. Process Understanding (ABS)
   1. Business process discovery flow chart**- As is flow**.
   2. What are the processes fit directly
   3. What are the processes need to customized
   4. **Recommendation** for process change
   5. New areas of Automation
   6. **Business Case:** Cost of implementation vs value addition of the feature department wise
   7. Readiness
      1. **Data (Availability, Master Tables, Quality of Data) - What is the need of this? What will be the impact on the project outcome without this?**
      2. People
      3. **Process**
      4. Management Buy in
3. **Implementation Approach (ABS)**
   1. Scope of each phase in reconciliation with proposed phase implementation.
   2. Project Plan for Implementation of project
   3. Documentation of Risk, Challenges & Mitigation Strategies
   4. Scope change management process should be baselines
   5. Profile of team members required for implementation phase-wise
   6. **Recommendation for POS** & cost of Equipments + implementation + licenses + software
   7. **Feasibility of integration** of existing application into ERP (Including cost, schedule, efforts)
   8. **Testing Plan & Strategies with test cases (Not Required)**
4. Cost of ERP implementation (JNVD)
   1. Cost of Licenses
   2. Cost of Implementation
   3. Effort of internal resources for project
5. Prepare Business Case for Management (JNVD)
   1. Business Case
   2. High Level Project Plan
   3. Cost of Implementation
   4. TCO (Total Cost Ownership)