



Republic of the Philippines
Province of Bukidnon
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN
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EXCERPT FROM THE MINUTES OF THE 17TH REGULAR SESSION OF THE 19TH SANGGUNIANG BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT SANGGUNIANG BAYAN SESSION HALL ON MAY 21, 2020.

PRESENT:

HON. MIGUEL D. DEMATA

HON. JUANITO I QUIÑO
HON. REYNALDO L. BAGAYAS, JR
HON. RAUL S. MIÑOZA
HON. ELIEZER S. ONAHON
HON. EVELIO E. CORDOVEZ
HON. CHRISTY LEPARTO SALABE
HON. ALBERTO B. TINOY
HON. NELSON S. BINAYAO
HON. ALEX D. PAYANGGA
HON. JOHN ANTHONY G. LEYSON

Presiding Officer
Municipal Vice Mayor
Sangguniang Bayan Member
Sangguniang Bayan Member
Sangguniang Bayan Member
Sangguniang Bayan Member
Majority Floor Leader
Sangguniang Bayan Member
Sangguniang Bayan Member
Liga ng mga Brgy. Rep
IP Mandatory Rep.
SK Federation Rep.

ABSENT:

HON. WARLEO A. GOYAN

Sangguniang Bayan Member
-On Sick Leave-

RESOLUTION NO.2020-118
(17TH Regular Session)

RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO.1 FOR CALENDAR YEAR 2020 OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON.

WHEREAS, the subject Supplemental Annual Investment Program (AIP) was presented to the Sangguniang Bayan. A total of One Hundred Fourteen Million Four Hundred Seventy-Nine Thousand One Hundred Eighty-One Pesos & 81/100 (P 114,479,181.81) is appropriated to finance the priority projects, programs and activities of the Local Government Unit are as follows:

GENERAL FUND		
PROGRAMS/PROJECTS/ACTIVITIES		AMOUNT
A	Personal Services (GF)	763,059.00
B	Maintenance & Other Operating Expenses (GF)	11,722,000.00
C	Capital Outlay (GF)	4,528,000.00
SUB TOTAL		17,013,059.00
NON-OFFICE		
D	MOOE:	
D.1	Administrative Services - Other MOE - Job Order Services	8,626,000.00
D.2	Barangay Affairs Program - Other MOE	100,000.00
D.3	Fuel, Oil and Lubricants Expenses	1,000,000.00
D.4	General Services - Other MOE-Job Order Services	3,383,000.00
D.5	Maint. Mun. Compound Premises, Parks & Plaza	
D.5.1	Other Supplies and Materials Expenses	50,000.00
D.5.2	Other MOE - Job Order Services	1,360,000.00
D.6	Repairs and Maintenance - Buildings and Other Structures	2,000,000.00
D.7	Repairs and Maintenance - Transportation Equipment	500,000.00
D.8	Support to Brgy Tanod/CVO - Other MOE - Job Order Services	1,300,000.00
D.9	Support to BJMP - Other MOE	70,000.00
D.10	Support to Mun. Ordinance & Law Enforcement Team - Other MOE - Job Order Services	600,000.00
D.11	Support to BSPO's - Other MOE	20,000.00
	Human Resource Development	
D.12	Awards/Rewards Expenses	500,000.00
	Mun. Health & Outreach Program	
D.13	Other MOE - Job Order Services	3,822,000.00
	Nutrition Program	
D.14	Other MOE - Job Order Services	300,000.00
	Day Care Operational Expenses	
D.15	Other MOE - Job Order Services	400,000.00
D.16	Poverty Alleviation - Donations	1,000,000.00
D.17	Scholarship/Educational Subsidies Program - Donations	1,200,000.00
D.18	Drugs and Medicines Expenses	1,000,000.00
D.19	Subsidies and Donations:	
D.19.1	Assistance to Individuals in Crisis Situation	60,000.00
D.19.2	Assistance to Brgys. for their PPA's	40,000.00
D.20	Support to MFRTA - Other MOE - Job Order Services	2,471,000.00
	Support to Assemblies sa Sona	
D.21	Other MOE - Job Order Services	2,000,000.00
D.22	Community Based Rehabilitation Program - Training Expenses	500,000.00

	Support to Senior Citizens	
D.23	Other MOE - Counterpart to Social Pension	800,000.00
	Support to BHW	
D.24	Other MOE - Job Order Services	800,000.00
D.25	Support to Katarungang Pambarangay - Other MOE	300,000.00
D.26	Support to Birthing Home Annex- Maluko	
D.26.1	Office Supplies Expense	61,000.00
D.26.2	Other Supplies and Materials Expenses	48,000.00
D.26.3	Other MOE - Job Order Services	791,000.00
D.27	Food Security and Agri Dev't - Other MOE	313,000.00
D.28	Support to Barangay Organic Rescuers - Other MOE - Job Order Services	660,000.00
D.29	COVID-19 Prevention, Mitigation and Other Activities (Special Account for Bayanihan Grant to Cities and Municipalities)	
D.29.1	Food Assistance and Other Relief Goods for Affected Households	16,000,000.00
D.29.2	Purchase of Personal Protective Equipment	2,500,000.00
D.29.3	Purchase of Equipment, Reagents and Kits for COVID-19 Testing	3,000,000.00
D.29.4	Purchase of Hospital Equipment and Supplies	500,000.00
D.29.5	Purchase of Medicines and Vitamins	200,000.00
D.29.6	Fuel Expenses for COVID-19 Operations	100,000.00
D.29.7	Construction/Repair of Buildings for COVID-19 Patients and PUM/PUI	2,050,000.00
D.29.8	Other COVID-19 Related PPAs	484,178.00
D.30	Financial Assistance to COVID-19 Affected Families - Donations	5,731,996.67
D.31	Electricity Expenses	2,000,000.00
D.32	Year-end Activities	
D.32.1	Other Supplies and Materials Expenses	900,000.00
D.32.2	Other MOE	100,000.00
D.33	Updating of Community Based Monitoring System	
D.33.1	Other Supplies and Materials Expenses	1,000,000.00
D.33.2	Other MOE - Job Order Services	800,000.00
D.34	Repair & Maintenance - Infrastructure Assets	1,761,145.00
	Surveying Services and DED/POW Preparation	
D.35	Other MOE - Job Order Services	1,009,000.00
	Repair and Maintenance of Municipal Streets	
D.36	Repairs and Maintenance - Infrastructure Assets	1,204,980.00

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D.37	Other Maintenance and Operating Expenses	300,000.00
SUB-TOTAL NON-OFFICE MOOE		75,716,299.67
NON-OFFICE		
E	CAPITAL OUTLAY:	
E.1	Purchase of Tamping Rammer Soil Compactor for Sanitary Landfill at Alae	42,500.00
E.2	Fabrication and Installation of Marker for Maluko Lying-in Center	171,520.00
E.3	Fabrication and Installation of Marker with Base for Mambatangan Water System	39,650.00
E.4	Fabrication and Installation of Bulletin Board for Conspicuous Places	171,840.00
E.5	Construction of Day Care Center @ PCII-2, San Miguel	800,000.00
E.6	Additional Appropriation - Construction of Dahilayan Day Care Center - Phase II	300,000.00
E.7	Additional Appropriation - Alae Day Care Center	350,000.00
E.8	Fencing of PNP Station @ Tankulan	500,000.00
E.9	Provision of Service Entrance for Traffic Lights	38,000.00
E.10	Establishment of Drainage System @ Ogaong, Sto. Niño FMR	3,000,000.00
E.11	Additional Appropriation - Water System Improvement at Upper Bunga	300,000.00
E.12	Additional Appropriation - PNP Outpost @ MF Central Station	115,000.00
E.13	MSWD Office Ramp	85,000.00
E.14	Additional Appropriation - MHO Bahay Tulugan	100,000.00
E.15	Additional Appropriation - Development of Sanitary @ Alae Landfill (Compaction Works for the Residual Waste to the Dumpcell)	94,020.00
E.16	Additional Appropriation - Concreting of Paglaum Village - Sabangan FMR	290,126.00
E.17	Additional Appropriation - NGC Waiting Shed	65,585.00
E.18	Additional Appropriation - Const of New PNP Station	182,900.00
E.19	Additional Appropriation - Municipal Plaza Development	27,936.00
E.20	Additional Appropriation - Construction of Legislative Building	1,200,000.00
E.21	Additional Appropriation - Construction of Warehouse with MPDP at Kalugmanan	200,000.00
E.22	Additional Appropriation - Const of Warehouse with MPDP @ Minsuro	200,000.00
E.23	Additional Appropriation - Const of Warehouse with MPDP @ Mambatangan	200,000.00
E.24	Additional Appropriation - Balanban Farm to Market Road	109,154.00
E.25	Construction of MPDP @ Brgy. Santiago	350,000.00
TOTAL NON-OFFICE CAPITAL OUTLAY		8,933,231.00
F	20% LOCAL DEVELOPMENT FUND (LDF)	
F.1	COVID-19 Prevention, Mitigation and Other Activities	

F.1.1	Purchase of Personal Protective Equipment	2,000,000.00
F.1.2	Purchase of Equipment, Reagents and Kits for COVID-19 Testing	100,000.00
F.1.3	Purchase of Medicines and Vitamins	97,767.14
F.1.4	Food Assistance and Other Relief Goods for affected Households	800,000.00
F.2	Counterpart to Malambago Farm to Market Road	1,200,000.00
SUB-TOTAL 20% LOCAL DEVELOPMENT FUND (LDF)		4,197,767.14
TOTAL GENERAL FUND		105,860,356.81
ECONOMIC ENTERPRISE		
G	Personal Services (EE)	7,254,097.00
H	Maintenance & Other Operating Expenses (EE)	684,728.00
I	Capital Outlay (EE)	680,000.00
TOTAL ECONOMIC ENTERPRISE		8,618,825.00
GRAND TOTAL		114,479,181.81


WHEREAS, this Sanggunian considers the approval of the subject Supplemental Annual Investment Program having the sufficiency of procedural requirements in passing the same.

NOW THEREFORE, on motion of Hon. Evelio E. Cordovez and unanimously seconded by the members present, it was RESOLVED,


AS IT HEREBY RESOLVED, Approving the Supplemental Annual Investment Plan (AIP) No.1 for Calendar Year 2020 of the Municipality of Manolo Fortich, Bukidnon.

APPROVED: May 21,2020.

CERTIFIED CORRECT:


LYDIA O. LASTIMOSA
 Secretary to the Sangguniang

ATTESTED:


MIGUEL D. DEMATA
 Presiding Officer
 Municipal Vice Mayor