



Republic of the Philippines  
Province of Bukidnon  
MUNICIPALITY OF MANOLO FORTICH  
**OFFICE OF THE SANGGUNIANG BAYAN**  
E-mail: sb@manolofortich.gov.ph

**EXCERPT FROM THE MINUTES OF THE 2<sup>ND</sup> SPECIAL SESSION OF THE 19<sup>TH</sup> SANGGUNIANG BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT SANGGUNIANG BAYAN SESSION HALL ON MAY 31, 2021.**

**PRESENT:**

HON. MIGUEL D. DEMATA

Presiding Officer

Municipal Vice Mayor

HON. JUANITO I. QUIÑO

Sangguniang Bayan Member

HON. REYNALDO L. BAGAYAS, JR.

Sangguniang Bayan Member

HON. RAUL S. MIÑOZA

Sangguniang Bayan Member

HON. ELIEZER S. ONAHON

Sangguniang Bayan Member

HON. JOY L. CORDOVEZ

Sangguniang Bayan Member

HON. CHRISTY LEPARTO SALABE

Sangguniang Bayan Member

HON. ALBERTO B. TINOY

Sangguniang Bayan Member

HON. ALEX D. PAYANGGA

IP Mandatory Representative

HON. NELSON S. BINAYAO

Liga ng mga Bry. Rep

HON. JOHN ANTHONY G. LEYSON

SK Federation Representative

**ABSENT:**

HON. WARLEO A. GOAYAN

Sangguniang Bayan Member

**RESOLUTION NO. 2021-144**

(2<sup>nd</sup> Special Session)

**RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 FOR CALENDAR YEAR 2021 OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON.**

WHEREAS, the Supplemental Annual Investment Program (AIP) No. 2 for Calendar Year 2021 was presented to the Sangguniang Bayan. The plan totally amounted to One Hundred Thirty Four Million Five Hundred Forty Eight Thousand Five Hundred Forty Pesos & 13/100 (P 134,548,540.13) for the General Fund and Economic Enterprises.

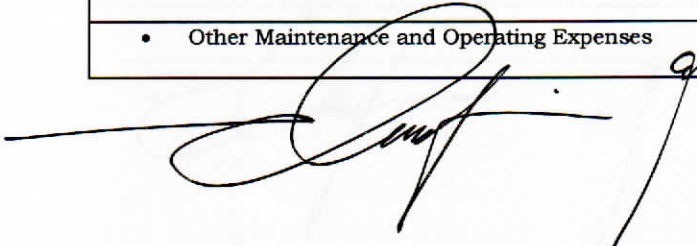
WHEREAS, the plan represents the various programs/projects/activities of the Local Government Unit in line with development plans of the municipality duly approved by the Municipal Development Council.

WHEREAS, the subject Supplemental Annual Investment Program No. 2 for Calendar Year 2021 is presented as follows;

9



<b>Program/Project/Activity Description</b>	<b>Total</b>
Executive Governance Program	11,134,051.00
Audit Management Program	198,204.00
Personnel recruitment, selection and records management program	284,320.00
Public/media relations program	285,432.00
Legislative Program	1,384,169.00
Planning, Monitoring and Evaluation Program	233,205.00
Civil registry and records management program	361,835.00
Budget Management Program	4,922,043.99
Financial Accounting and Reporting Program	305,010.00
Treasury Operations Program	933,913.00
Appraisal & Assessment of Real Property Program	979,832.00
Administrative Services	
Other MOE - Job Order Services	5,558,400.00
Advertising Expenses	30,000.00
Barangay Affairs Program - Other MOE	140,000.00
Awards for Aktibong Barangay - Prizes	200,000.00
Fuel, Oil & Lubricants Expenses	700,000.00
General Services - Other MOE-Job Order Services	2,700,000.00
Maint. Mun. Compound Premises, Parks & Plaza:	
Other MOE - Job Order Services	1,400,000.00
Rep. & Maint. Transportation Equipment	1,000,000.00
Rep. & Maint. Govt. Buildings & Other Structures	2,448,228.00
Rep. & Maint. Infrastructure Assets	500,000.00
Support to DILG	
• Office Supplies Expenses	28,889.00
• Support to Brgy Tanod/CVO - Other MOE - Job Order Services	1,650,000.00
Support to Liga ng mga Barangay - Donations	500,000.00
Support to Mun. Ordinance & Law Enforcement Team - Other MOE - Job Order Services	100,000.00
Support to BSPOs - Other MOE	30,000.00
Year-end Activities	
• Other Supplies and Materials Expenses	1,000,000.00
• Other Maintenance and Operating Expenses	100,000.00



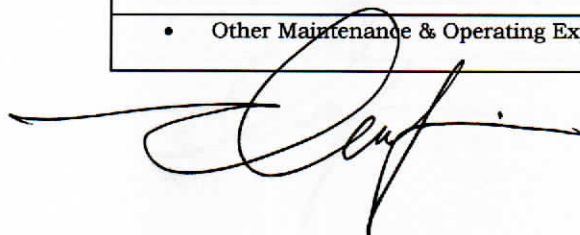



Support to Project Monitoring Committee (PMC)	
• Food Supplies Expenses	36,667.00
• Fuel, Oil and Lubricants Expenses	11,112.00
• Other Supplies and Materials Expenses	11,112.00
• Other MOE	11,112.00
Community Based Monitoring System (CBMS) Updating - Part 2	
• Traveling Expenses	28,750.00
• Training Expenses	3,000.00
• Office Supplies Expenses	5,167.00
• Food Supplies Expenses	30,000.00
• Medical, Dental and Laboratory Supplies Expenses	1,778.00
• Other Supplies and Materials Expenses	27,778.00
• Other MOE	100,000.00
Comprehensive Land Use Plan Updating	
• Traveling Expenses	34,000.00
• Training Expenses	46,818.00
• Office Supplies Expenses	40,500.00
• Food Supplies Expenses	27,000.00
* Medical, Dental and Laboratory Supplies Expenses	667.00
• Other Supplies and Materials Expenses	11,592.00
• Other MOE	11,112.00
Other Maintenance & Operating Expenses	250,000.00
Purchase of Aircon for COA	40,000.00
Establishment of COA Office	200,000.00
Construction of NGC Canteen	964,392.00
Acquisition of Satellite Photo Image with Orthorectification (478 sq.km)	2,226,130.00
Purchase of Drone	532,000.00
Purchase of Ring binder Machine for CLUP	17,400.00
Aid to Barangays	5,500,000.00
<b>SUBTOTAL</b>	<b>49,275,618.99</b>
Health Services Program	5,655,893.00
Social and Welfare Development Program	376,682.00
Person with Disability Affairs Program	291,549.00

GAD Awareness Program - Other MOE	300,000.00
Human Resource Development	
• Training Expenses	500,000.00
Local Enhancement & Dev. For Health Projects:	
• Drugs and Medicines Expenses	1,206,710.00
• Support to BSIs - Other MOE	80,000.00
• Support to Botika ng Bayan - Other MOE	60,000.00
Nutrition Program:	
• Prizes	50,000.00
• Other MOE - Job Order Services	648,949.00
Day Care Operational Expenses	
• Other MOE - Job Order Services	400,000.00
Poverty Alleviation:	
• Donations	1,400,000.00
Educational Subsidies	
• Donations	2,250,000.00
Support to MFRTA:	
• Other MOE - Job Order Services	1,995,183.00
Support to Job Start	
• Fuel, Oil and Lubricants Expenses	50,000.00
• Office Supplies Expenses	17,694.00
• Other Supplies and Materials Expenses	65,112.00
• Food Supplies Expenses	82,223.00
Support to Assemblies sa Sona	
• Office Supplies Expenses	2,008.00
• Food Supplies Expenses	84,970.00
• Other Supplies and Materials Expenses	288,248.00
• Rent Expenses	40,000.00
• Prizes	37,500.00
• Other MOE - Job Order Services	2,500,000.00
• Other MOE - Financial Subsidies	965,000.00
Special Program for Employment of Students	
Other MOE - Job Order Services	443,000.00
Support to Revitalized Quest Towards Total Community Dev't (RQTCD)	
• Training Expenses	400,000.00

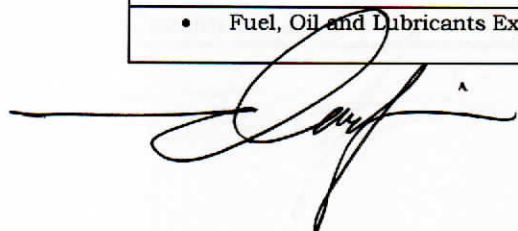


• Food Supplies Expenses	200,000.00
Support to Community Based Rehabilitation Program:	
• Medical, Dental and Laboratory Supplies Expenses	371,667.00
• Other MOE - Livelihood Assistance	1,485,000.00
Support to Child Welfare Program	
• Food Supplies Expenses	120,000.00
• Office Supplies Expenses	25,556.00
• Medical, Dental and Laboratory Supplies Expenses	3,556.00
• Other Supplies and Materials Expenses	28,307.00
• Prizes	50,656.00
• Other MOE	50,656.00
Support to RQPS	
• Office Supplies Expenses	16,406.00
• Animal/Zoological Supplies Expenses	18,449.00
• Fuel, Oil and Lubricants Expenses	171,600.00
• Drugs and Medicines Expenses	464,325.00
• Medical, Dental and Laboratory Supplies Expenses	9,200.00
• Agricultural and Marine Supplies Expenses	25,447.00
• Food Supplies Expenses	269,212.00
• Other Supplies and Materials Expenses	161,452.00
• Travelling Expenses	299,200.00
• Other MOE - Job Order Services	369,600.00
Support to Abot-Alam Program-DepEd - Other MOE	200,000.00
Water Expenses	675,000.00
Support to BHW	
• Other MOE - Job Order Services	1,200,000.00
Support to Katarungang Pambarangay - Other MOE	400,000.00
Support to Birthing Home Annex- Maluko:	
• Other MOE - Job Order Services	1,242,918.00
Support to Volunteers - Other MOE - Financial Subsidies	3,671,500.00
• Food Supplies Expenses	300,188.00
• Prizes	5,000.00
• Awards/Rewards Expenses	46,000.00
COVID-19 Prevention, Mitigation and Other Activities	
• Welfare Goods Expenses	5,827,500.00
• Medical, Dental and Laboratory Supplies Expenses	1,066,550.98
• Drugs and Medicines Expenses	191,208.50
• Other Supplies and Materials Expenses	514,641.60
• Repairs and Maintenance - Buildings and Other Structures	100,000.00
• Other Maintenance & Operating Expenses - Job Order Services	2,800,000.00





• Purchase of Equipments, Reagents & Kits for COVID-19 Testing	2,310,000.00
• Purchase of Personal Protective Equipment	3,542,818.49
Support to PWDs	
• Office Supplies Expenses	42,946.00
* Medical, Dental and Laboratory Supplies Expenses	889.00
* Other Supplies and Materials Expenses	96.00
Support to Senior Citizens	
• Office Supplies Expenses	48,458.00
* Other Supplies and Materials Expenses	192.00
Construction of PNP Building @ Damilag - Phase 2	2,000,000.00
Establishment of Youth Hub at Gymnasium	160,000.00
Establishment of Edible Landscape	289,400.00
Additional Appropriation for Purchase of Rescue Vehicle	2,000,000.00
Completion of Bahay Pag-asa	1,500,000.00
Purchase of Personal Protective Equipment	110,630.53
<b>SUBTOTAL</b>	<b>54,576,947.10</b>
Engineering & Infrastructure Management Program	2,507,975.00
Agricultural Production Program	1,189,083.00
Environmental Protection Management Program	2,600,257.00
Market Administration Program	1,135,800.00
Slaughterhouse Management Program	970,076.00
Education Management and Administration	7,507,688.00
Road Construction, Rehabilitation, Maintenance and Other Infrastructure Program	2,780,000.00
Resort Management & Maintenance Program	2,333,122.23
Business One Stop Shop	
• Travelling Expenses	122,500.00
• Office Supplies Expenses	168,302.00
• Food Supplies Expenses	52,000.00
• Medical, Dental and Laboratory Supplies Expenses	2,000.00
• Fuel, Oil and Lubricants Expenses	40,000.00







• Other Supplies and Materials Expenses	155,378.00
• Other MOE	83,251.00
Tourism Program:	
• Food Supplies Expenses	42,000.00
• Other MOE	160,000.00
Support to Manolo Fortich Technical Skills and Development Center	
• Other MOE	400,000.00
• Electricity Expenses	1,600,000.00
ASF Prevention, Mitigation & Other Activities	
• Medical, Dental and Laboratory Supplies Expenses	22,000.00
• Food Supplies Expenses	531,000.00
• Agricultural and Marine Supplies Expenses	633,000.00
• Other Supplies and Materials Expenses	167,850.00
• Other Maintenance and Operating Expenses	30,000.00
Repair & Maint. of Municipal Streets - a total length of 10 kms.	
• Other Supplies and Materials Expenses	70,117.00
• Repair & Maintenance - Infrastructure Assets	550,000.00
Repair & Maint. Of Barangay Roads	
• Repair & Maintenance - Infrastructure Assets	3,076,724.81
Construction of Minsuro Signages	39,850.00
Construction of Dicklum Water System Signages	39,000.00
Construction of Lindaban Water System Signages	39,000.00
Construction of Mambatangan MPDP Signages	32,000.00
Construction of Minsuro MPDP Signages	32,000.00
Construction of Sto. Nino MPDP Signages	32,000.00
Construction of Kalugmanan MPDP Signages	32,000.00
Improvement of TSDC Building	40,000.00
Provision of Internet Connection to Brgys with Low or No Access to Internet - Phase 2	280,000.00
PRDP Counterpart - Construction of Warehouses for Different Barangays	1,200,000.00
<b>SUBTOTAL</b>	<b>30,695,974.04</b>
<b>GRAND TOTAL</b>	<b>134,548,540.13</b>

Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left, a vertical line in the center, and a small signature on the right.

WHEREAS, this Sanggunian hereby approves the subject Supplemental Annual Investment Plan No. 2 for consideration in the Supplemental Budget No. 2, this municipality.

NOW THEREFORE, on motion of Hon. Reynaldo L. Bagayas, Jr. and unanimously seconded by the members present, it was RESOLVED,

AS IT IS HEREBY RESOLVED, Approving The Supplemental Annual Investment Program (AIP) No. 2 For Calendar Year 2021 Of The Municipality Of Manolo Fortich, Bukidnon.

APPROVED: May 31, 2021.

---

CERTIFIED CORRECT:



**LYDIA O. LASTIMOSA**

Secretary to the Sanggunian

ATTESTED:



**MIGUEL D. DEMATA**

Presiding Officer

Municipal Vice Mayor

APPROVED:



**CLIVE D. QUIÑO**

Municipal Mayor