



Republic of the Philippines  
Province of Bukidnon  
MUNICIPALITY OF MANOLO FORTICH  
**OFFICE OF THE SANGGUNIANG BAYAN**  
E-mail: sb@manoloportich.gov.ph

**EXCERPT FROM THE MINUTES OF THE 2<sup>nd</sup> REGULAR SESSION OF THE 20<sup>TH</sup> SANGGUNIANG BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT SANGGUNIANG BAYAN SESSION HALL ON JULY 14, 2022.**

PRESENT:

HON. REYNALDO L. BAGAYAS, JR.	Presiding Officer
HON. JAY S. ALBARECE	Municipal Vice Mayor
HON. RINA E. QUIÑO	Majority Floor Leader
HON. ELZEVIR A. DAGUNLAY	Sangguniang Bayan Member
HON. JOY L. CORDOVEZ	Sangguniang Bayan Member
HON. CHRISTY L. SALABE	Sangguniang Bayan Member
HON. RAQUEL A. BAYACAG	Sangguniang Bayan Member
HON. JUNIDINI J. ARTAJO	Sangguniang Bayan Member
HON. ALEX D. PAYANGGA	IP Mandatory Rep.
HON. FLORA MAE D. PENASO	Liga ng mga Barangay Rep.
HON. JOHN ANTHONY G. LEYSON	SK Federation Rep.

ABSENT:

HON. MIGUEL D. DEMATA	Sangguniang Bayan Member
	- On Official Business

**RESOLUTION NO. 2022-10B**  
(2<sup>nd</sup> Regular Session)

**RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 FOR CALENDAR YEAR 2022 OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON.**

WHEREAS, the proposed Supplemental Annual Investment Program (AIP) No. 2 for CY 2022 was presented to the Sangguniang Bayan. The program had the following budgetary requirements;

a. General Fund	-	P 76,101,351.31
b. Economic Enterprises	-	17,546,046.49

WHEREAS, the program was approved by the Municipal Development Council. This Sanggunian finds the program very essential for the delivery of basic services and responsive to the priority needs of the Local Government Unit in addressing the various concerns for its operations.

*[Handwritten signature]*  
8-31-22

WHEREAS, the details of the program are presented as follow;

Program/Project/Activity Description	AMOUNT
	Total
Executive Governance Program	9,835,531.53
Audit Management Program	5,436.00
Personnel recruitment, selection and records management program	440,000.00
Legislative Program	2,217,699.00
Planning, Monitoring and Evaluation Program	260,000.00
Civil registry and records management program	397,300.00
Budget Management Program	50,000.00
Financial Accounting and Reporting Program	413,000.00
Treasury Operations Program	879,512.00
Appraisal & Assessment of Real Property Program	261,578.00
Information, Communication and Technology Management Program	360,000.00
Administrative Services	-
Other MOE - Job Order Services	1,162,716.00
Fuel. Oil & Lubricants	1,040,000.00
General Services - Other MOE-Job Order Services	1,353,125.00
Electricity Expenses	1,218,000.00
Other Maintenance & Operating Expenses	90,000.00
Rep. & Maint. Govt. Buildings & Other Structures	3,348,397.00
Rep. & Maint. Transportation Equipment	300,000.00
Support to Commission On Audit (COA)	-
Traveling Expenses	126,000.00
Office Supplies Expenses	3,780.00
Fuel, Oil and Lubricants Expenses	70,400.00
Purchase of Laptop	45,000.00
Comprehensive Land Use Plan Updating	-
Training Expenses	650,000.00
Traveling Expenses	200,000.00
Fuel, Oil and Lubricants Expenses	50,000.00
Other Supplies and Materials Expenses	100,000.00
Support to Aktibong Barangay - Prizes	900,000.00
Year-end Activities	-
Other Supplies and Materials Expenses	500,000.00
Other Maintenance & Operating Expenses	150,000.00
Purchase and Installation of Fuel Tank	300,000.00

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Artesian Well Marker	39,500.00
Rehabilitation of New Government Center	1,259,792.00
Fabrication & Installation of Stainless Cut Out letter for Legislative Building	320,000.00
Fabrication of Furniture and Window Grills for New Commission on Audit Office	225,000.00
Proposed Human Resource Office Extension	880,000.00
Improvement of Mayor's Office	100,000.00
Ground Improvement of New Legislative Building	200,000.00
Loan Amortization:	-
Land Bank of the Philippines	4,000,000.00
<b>SUB-TOTAL GENERAL SERVICES</b>	<b>33,751,766.53</b>
Health Services Program	941,676.00
Social and Welfare Development Program	160,348.00
Person with Disability Affairs Program	1,474,303.00
Aid to Sports Development:	-
Traveling Expenses	12,840.00
Training Expenses	15,000.00
Food Supplies Expenses	90,000.00
Other Supplies and Materials Expenses	128,000.00
Prizes	80,000.00
Other MOE	40,600.00
Support to Brgy Tanod/Civilian Volunteer Organization (CVO)	-
Other MOE - Job Order Services	730,000.00
Support to Barangay Sanitary Inspectors (BSIs) - Other MOE	10,000.00
Nutrition Program:	-
Other MOE - Job Order Services	89,649.00
Day Care Operational Expenses	-
Training Expenses	324,000.00
Office Supplies Expenses	7,076.00
Food Supplies Expense	88,000.00
Prizes	20,000.00
Other MOE - Job Order Services	233,935.00
Rabies Control, Spaying and Neuter Activities	-
Fuel, Oil and Lubricants Expenses	19,980.00
Drugs and Medicines Expenses	1,000,000.00



Support to Manolo Fortich Road & Traffic Administration (MFRTA):	-
Fuel, Oil and Lubricants Expenses	81,600.00
Repairs and Maintenance - Transportation Equipment	8,037.00
Support to Youth Development Programs:	-
Travelling Expenses	385,250.00
Training Expenses	97,933.00
Office Supplies Expenses	10,000.00
Food Supplies Expense	28,000.00
Other Supplies and Materials Expenses	35,000.00
Prizes	79,111.00
Rental Expenses	40,000.00
Other Maintenance and Operating Expenses	5,000.00
Support to Real Quality Public Service (RQPS)	-
Office Supplies Expenses	18,254.00
Animal/Zoological Supplies Expenses	172,910.00
Fuel, Oil and Lubricants Expenses	243,000.00
Drugs and Medicines Expenses	870,945.00
Medical, Dental and Laboratory Supplies Expenses	63,575.00
Agricultural and Marine Supplies Expenses	21,652.00
Food Supplies Expenses	376,380.00
Other Supplies and Materials Expenses	312,004.00
Travelling Expenses	527,250.00
Training Expenses	360,548.00
Other MOE - Job Order Services	693,000.00
Support to Senior Citizens:	-
Office Supplies Expenses	13,450.00
Medical, Dental, and Laboratory Supplies Expenses	11,720.00
Other Supplies and Materials Expenses	64,260.00
Purchase of Tables and Chairs	140,000.00
Purchase of Television	40,000.00
Support to Barangay Health Workers (BHW):	-
Other MOE - Job Order Services	40,000.00
Support to Katarungang Pambarangay - Other MOE	240,000.00
Support to Birthing Home Annex - Sankanalan	-
Other MOE - Job Order Services	791,590.00
Women and Children Crisis Center Fencing	500,000.00
Completion of Daycare Center at Zone 7 San Miguel	650,000.00
Completion of Daycare Center At Alae	330,000.00
Completion of Daycare Center At Alae (Batingtingan)	980,000.00
Completion of So. Malantao, Dahilayan Daycare Center	330,000.00
Completion of Kibulawan Daycare Center	850,000.00



Construction of Hanging Bridge at So. Manlaras-Addt'L Apprt'n	198,747.00
Fabrication of 30 Units Double Deck Bunkbeds At Bureau of Jail and Management Penology	200,000.00
Construction of Comfort Room (Rural Health Unit-Non-Handicapping Environment)	250,000.00
Concreting of Ramps (Rural Health Unit-Non-Handicapping Environment)	150,000.00
Site Development (Alae Paglaum Village)	1,500,000.00
<b>SUB-TOTAL SOCIAL SERVICES</b>	<b>17,174,623.00</b>
Engineering & Infrastructure Management Program	1,456,412.00
Agricultural Production Program	1,073,443.00
Environmental Protection Management Program	4,681,894.00
Market Administration Program	2,638,776.00
Slaughterhouse Management Program	2,060,000.00
Road Construction, rehabilitation, maintenance and Other Infrastructure Program	4,464,500.00
Resort Management & Maintenance Program	8,382,770.49
Business One-Stop Shop	-
Office Supplies Expenses	301,826.00
Food Supplies Expenses	179,430.00
Medical, Dental & Lab. Supplies Expenses	4,270.00
Fuel, Oil and Lubricants Expenses	60,000.00
Other Supplies and Materials Expenses	1,218,810.00
Purchase of Scanner	250,000.00
Purchase of Printer	12,000.00
Rep. & Maint. Mun. Streets - a total length of 10 kms.:	-
Other Supplies and Materials Expenses	26,900.00
Fuel, Oil and Lubricants	8,400.00
Support to Kitanglad	-
Food Supplies Expenses	330,000.00
Fuel, Oil and Lubricants Expenses	22,000.00
Other Supplies and Materials Expenses	88,000.00
Repairs and Maintenance - Buildings & Other Structures	780,000.00
Other MOE	255,000.00
Support to Manolo Fortich Technical Skills and Development Center	-
Fuel, Oil and Lubricants Expenses	59,400.00
ASF Prevention, Mitigation and Other Activities	-
Other Supplies and Materials Expenses	150,000.00

Fuel, Oil, and Lubricants Expenses	19,980.00
Other MOE - Job Order Services	14,400.00
Indemnity to Farmers	1,500,000.00
Construction of Multi-Purpose and Drying Pavement at Palaopao	300,000.00
Site Development of Municipal Food Park	180,000.00
Improvement of Municipal Food Park	1,000,000.00
Construction of Municipal Agriculture Office Warehouse	5,000,000.00
Construction of Foodcourt Annex - Additional Approt'n	350,000.00
Rehabilitation of Access Road at Terminal	300,000.00
Improvement of New Government Building (Business One Stop Shop) - Additional Approt'n	300,000.00
Improvement of Corn Milling Facility, Sitio Proper, Brgy. Guilang-Guilang	550,000.00
Construction of Office of the Building Official	1,000,000.00
Improvement of Technical Skills and Development Center Building (Non-Handicapping Environment)	300,000.00
Road Opening at Lawis, Lunocan	1,200,000.00
Construction of Line Canal at Brgy Mantibugao	497,300.00
Improvement of Canal at Pol-oton (Tankulan)	500,000.00
Improvement of Canal at Calanawan (Tankulan)	300,000.00
Dicklum-Poblacion Water System - Additional Approt'n	169,449.33
Dicklum-Poblacion Water System - Additional Approt'n	736,047.45
<b>SUB-TOTAL ECONOMIC SERVICES</b>	<b>42,721,008.27</b>
<b>GRAND TOTAL</b>	<b>93,647,397.80</b>

NOW THEREFORE, on motion of Hon. Rina E. Quiño and unanimously seconded by the members present, it was RESOLVED,

AS IT IS HEREBY RESOLVED, Approving The Supplemental Annual Investment Program (AIP) No. 2 For Calendar Year 2022 Of The Municipality Of Manolo Fortich, Bukidnon.

APPROVED: July 14, 2022.


CERTIFIED CORRECT:



**LYDIA O. LASTIMOSA**  
Secretary to the Sanggunian




ATTESTED:



**REYNALDO L. BAGAYAS, JR.**  
Presiding Officer  
Municipal Vice Mayor

APPROVED:



**ROGELIO N. QUIÑO**  
Municipal Mayor

