

REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIAN BAYAN

EXCERPT FROM THE MINUTES OF THE 4TH SPECIAL SESSION OF THE 14TH SANGGUNIAN BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT THE SANGGUNIAN BAYAN SESSION HALL ON DECEMBER 28, 2006.

PRESENT:

HON. HILARIO B. PAUSANOS

Presiding Officer

Municipal Vice Mayor

HON. EVELIO E. CORDOVEZ

Majority Floor Leader

HON. CLIVE D. QUINO

Sangguniang Bayan Member

HON. ALEX D. PAYANGGA

Sangguniang Bayan Member

HON. MIGUEL D. DEMATA

Sangguniang Bayan Member

HON. VICTORIO G. DAGUNLAY

Sangguniang Bayan Member

HON. WARLEO A. GOAYAN

Sangguniang Bayan Member

HON. DIOSDADO N. DITONA

Sangguniang Bayan Member

HON. JERSON S. LEYSON

Sangguniang Bayan Member

HON. LEONILO G. TILAP

Sangguniang Bayan Member
Liga ng mga Brgy. Rep.

ABSENT:

HON. KARLO ENRICO A. ALOMBRO

Sangguniang Bayan Member
SK Federation Rep.

RESOLUTION NO. 2006-157
(4th Special Session)

Presented under the Business of the Day was the letter, of December 12, 2006, signed by the Municipal Mayor endorsing for review and appropriate action the Annual Budget for CY 2007 under the General Fund amounting to Ninety Seven Million Four Hundred Eighty Five Thousand Three Hundred Forty Seven Pesos (P 97,485,347.00). The Local Finance Committee projected a conservative estimates of the sources of funds being appropriated for the priority items found necessary for effective, efficient and responsive operations of the Local Government Unit of Manolo Fortich, Bukidnon.

The Committee on Finance, Budget and Appropriations thoroughly and exhaustively reviewed the subject Annual Budget. In consonance with the objective of extending a wide latitude of services to be delivered to the municipality, cost-cutting of appropriations and justifiable adjustments were undertaken. The Sangguniang Bayan took consideration of the total delivery of basic services mandatory upon this institution to uphold.

WHEREFORE, on motion of Hon. Evelio Cordovez and seconded by the members present,

BE IT RESOLVED, that the Annual Budget for CY 2007 under the General Fund in the Municipality of Manolo Fortich, Bukidnon amounting to P 97,485,347.00 is hereby approved and Ordinance is hereby enacted to wit:

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIAN BAYAN

ORDINANCE NO. 2006-523
(4th Special Session)

AN ORDINANCE APPROPRIATING THE AMOUNT OF NINETY SEVEN MILLION FOUR HUNDRED EIGHTY FIVE THOUSAND THREE HUNDRED FORTY SEVEN PESOS (P 97,485,347.00) FOR THE ANNUAL BUDGET FOR CY 2007 UNDER THE GENERAL FUND AND APPROVING THE SAME.

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that;

SECTION 1. The total amount of Ninety Seven Million Four Hundred Eighty Five Thousand Three Hundred Forty Seven Pesos (P 97,485,347.00) is hereby appropriated for the Annual Budget for CY 2007 under the General Fund of the Municipality of Manolo Fortich, Bukidnon presented as follows;

SOURCES OF FUNDS:

Share on Value Added Tax	500,000.00
Internal Revenue Allotment	70,895,344.00
Real Property Tax	5,000,000.00
Business Tax	5,000,000.00
Community Tax	800,000.00
Remittance from Water District	5,004,003.00
Share on National Wealth	50,000.00
Other Local Taxes	<u>10,236,000.00</u>
TOTAL	P 97,485,347.00

APPROPRIATIONS:

A. CURRENT OPERATING EXPENSES:

Municipal Mayor's Office:

1. Personal Services:

Salaries	2,456,148.00	
ADCOM	504,000.00	
Year-end Bonus	204,679.00	
GSIS Life & Ret. Ins. Cont.	294,738.00	
Employees Compensation Cont.	22,205.00	
Pag-ibig Cont.	49,123.00	
Phil. Health Cont.	28,500.00	
RATA	108,000.00	
Cash Gift	140,000.00	
Clothing Allowance	112,000.00	
Terminal Pay	103,805.00	
PERA	168,000.00	
Productivity Incentive Benefit	<u>56,000.00</u>	4,247,198.00

2. Maintenance & Other Operating Expenses:

Traveling Expenses:

Administration	300,000.00	
General Services	80,000.00	
Permits & Licenses	<u>100,000.00</u>	480,000.00

P


REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICA
OFFICE OF THE SANGGUNIANG BAYAN

Office Supplies:

Administration	149,088.00	
General Services	75,000.00	
Permits & Licenses	<u>60,000.00</u>	284,088.00

Training Expenses:

Administration	170,000.00	
General Services	50,000.00	
Permits & Licenses	<u>30,000.00</u>	250,000.00

Communication Expenses:

Administration	450,000.00	
General Services	<u>15,000.00</u>	465,000.00

Repair & Maint. – Office Equipment:

Administration	45,000.00	
General Services	<u>5,000.00</u>	50,000.00

Internet Subscription	120,000.00	
Discretionary Expenses	66,207.00	
Miscellaneous Expenses	500,000.00	
Donations	500,000.00	
Intelligence Expenses	2,000,000.00	
Livelihood Assistance Program	692,262.00	
Other Maintenance & Operating Expenses	<u>500,000.00</u>	5,907,557.00

3. Capital Outlays:

Purchase of LCD	90,000.00	
Purchase of Laptop Printer	15,000.00	
Purchase of Aircondition Unit – PESO	50,000.00	
Purchase of motorcycle – Permits & License Div.	60,000.00	
Purchase of Monoblock Chairs	30,000.00	
Purchase of typewriter	<u>15,000.00</u>	<u>260,000.00</u>

Total P 10,414,755.00

Municipal Administrator's Office:

1. Personal Services: (1 funded position)

Salaries	224,880.00	
ADCOM	18,000.00	
Year-end Bonus	18,740.00	
GSIS Life & Ret. Ins. Cont.	26,986.00	
Employees Compensation Cont.	1,200.00	
Pag-ibig Cont.	4,498.00	
Phil. Health Cont.	2,700.00	
RATA	86,400.00	
Cash Gift	5,000.00	
Clothing Allowance	4,000.00	
PERA	6,000.00	
Productivity Incentive Benefit	<u>2,000.00</u>	

400,404.00

[Signature]

PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

Human Resource and Management Office:

1. Personal Services:		
Salaries	446,940.00	
ADCOM	72,000.00	
Year-end Bonus	37,245.00	
GSIS Life & Ret. Ins. Cont.	53,633.00	
Employees Compensation Cont.	3,592.00	
Pag-ibig Cont.	8,939.00	
Phil. Health Cont.	5,400.00	
RATA	64,800.00	
Cash Gift	20,000.00	
Clothing Allowance	16,000.00	
PERA	24,000.00	
Productivity Incentive Benefit	<u>8,000.00</u>	760,549.00
2. Maintenance & Other Operating Expenses:		
Traveling Expenses	30,000.00	
Repair of Office Furnitures & fixtures	7,700.00	
Office Supplies Expenses	28,000.00	
Telephone Expenses	5,300.00	
Trainings Expenses	<u>33,750.00</u>	104,750.00
3. Capital Outlays:		
Office Equipment	2,500.00	
Purchase of Venetian Blinds	2,000.00	
Purchase of 1 unit computer w/ accessories (High memory)	35,000.00	
Purchase of 1 unit telephone	<u>1,500.00</u>	<u>41,000.00</u>
Total		906,299.00

Municipal Information Office:

1. Personal Services:		
Salaries & wages - regular	113,772.00	
ADCOM	18,000.00	
Year-end Bonus	9,481.00	
GSIS Life & Ret. Ins. Cont.	13,653.00	
Employees Compensation Cont.	1,138.00	
Pag-ibig Cont.	2,276.00	
Phil. Health Cont.	1,350.00	
Cash Gift	5,000.00	
Clothing Allowance	4,000.00	
PERA	6,000.00	
Productivity Incentive Benefit	<u>2,000.00</u>	176,670.00
2. Maintenance & Other Operating Expenses:		
Traveling Expenses	10,000.00	
Office Supplies Expenses	14,000.00	
Communication Expenses	<u>20,000.00</u>	<u>44,000.00</u>
Total		220,670.00

[Handwritten signature]

PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIAN BAYAN

Sangguniang Bayan Office:

1. Personal Services:

Salaries	3,269,628.00	
ADCOM	324,000.00	
Year-end Bonus	272,469.00	
GSIS Life & Ret. Ins. Cont.	392,356.00	
Employees Compensation Cont.	19,601.00	
Pag-ibig Cont.	65,393.00	
Phil. Health Cont.	39,000.00	
RATA	1,047,600.00	
Cash Gift	90,000.00	
Clothing Allowance	72,000.00	
Terminal Pay	1,095,645.00	
PERA	42,000.00	
Other Personnel Benefit – Maternity Leave	10,000.00	
Productivity Incentive Allowance	<u>14,000.00</u>	6,753,692.00

2. Maintenance & Other Operating Expenses:

Office Supplies Expenses	150,000.00	
Traveling Expenses:		
SB Members	200,000.00	
SB Staff	100,000.00	
Trainings Expenses:		
SB Members	200,000.00	
SB Staff	100,000.00	
Communication Expenses	100,000.00	
Gasoline, Oil & Lubricants	85,000.00	
Rep. & Maint. – Motor Vehicle	80,000.00	
Other Maint. & Operating Expenses	167,000.00	
Rep. & Maint. – Office Equipment	<u>50,000.00</u>	1,232,000.00

3. Capital Outlays:

Purchase of Computer w/ accessories	<u>100,000.00</u>
-------------------------------------	-------------------

Total

8,085,692.00

Municipal Planning & Development Office:

1. Personal Services: (7 funded positions)

Salaries	865,584.00	
ADCOM	126,000.00	
Year-end Bonus	72,132.00	
GSIS Life & Ret. Ins. Cont.	103,871.00	
Employees Compensation Cont.	7,179.00	
Pag-ibig Cont.	17,312.00	
Phil. Health Cont.	10,050.00	
RATA	86,400.00	
Cash Gift	35,000.00	
Clothing Allowance	28,000.00	
PERA	42,000.00	
Productivity Incentive Benefit	<u>14,000.00</u>	1,407,528.00

[Signature]

REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

2. Maintenance & Other Operating Expenses:

Traveling Expenses	100,000.00	
Office Supplies	100,000.00	
Communication Expenses	20,000.00	
Trainings Expenses	100,000.00	
Repair - Office Equipment	25,000.00	
Other Maint. & Operating Expenses	<u>51,478.00</u>	<u>396,478.00</u>

Total

P 1,804,006.00

Municipal Civil Registry:

1. Personal Services:

Salaries	445,320.00	
ADCOM	54,000.00	
Year-end Bonus	37,110.00	
GSIS Life & Ret. Ins. Cont.	53,439.00	
Employees Compensation Cont.	3,048.00	
Pag-ibig Cont.	8,907.00	
Phil. Health Cont.	5,100.00	
RATA	86,400.00	
Cash Gift	15,000.00	
Clothing Allowance	12,000.00	
PERA	18,000.00	
Productivity Incentive Benefit	<u>6,000.00</u>	<u>744,324.00</u>

2. Maintenance & Other Operating Expenses:

Traveling Expenses	50,000.00	
Trainings Expenses	50,000.00	
Supplies & Materials:		
Office Supplies	100,000.00	
Municipal Books/forms	50,000.00	
Repair & Maint. - Office Equipment	20,000.00	
Other Maint. & Operating Expenses	<u>121,500.00</u>	<u>391,500.00</u>

Total

P 1,135,824.00

Municipal Budget Office:

1. Personal Services: (4 funded positions)

Salaries	552,720.00	
ADCOM	72,000.00	
Year-end Bonus	46,060.00	
GSIS Life & Ret. Ins. Cont.	66,327.00	
Employees Compensation Cont.	4,243.00	
Pag-ibig Cont.	11,055.00	
Phil. Health Cont.	6,450.00	
RATA	86,400.00	
Cash Gift	20,000.00	
Clothing Allowance	16,000.00	
Overtime Pay	30,000.00	
PERA	24,000.00	
Productivity Incentive Benefit	<u>8,000.00</u>	<u>943,255.00</u>

943,255.00

[Signature]

PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

2. Maintenance & Other Operating Expenses:

Office Supplies	70,144.00	
Traveling Expenses	100,000.00	
Trainings Expenses	40,000.00	
Communication Expenses	20,000.00	
Repair & Maint. - Office Equipment	20,000.00	
Other Maint. & Operating Expenses	<u>28,000.00</u>	<u>278,144.00</u>

Total

P 1,221,399.00

Municipal Accountant's Office

1. Personal Services:

Salaries	734,160.00	
ADCOM	108,000.00	
Year-end Bonus	61,180.00	
GSIS Life & Ret. Ins. Cont.	88,100.00	
Employees Compensation Cont.	7,325.00	
Pag-ibig Cont.	14,684.00	
Phil. Health Cont.	8,700.00	
RATA	86,400.00	
Cash Gift	30,000.00	
Clothing Allowance	24,000.00	
PERA	36,000.00	
Productivity Incentive Benefit	<u>12,000.00</u>	<u>1,210,549.00</u>

2. Maintenance & Other Operating Expenses:

Office Supplies	180,000.00	
Traveling Expenses	100,000.00	
Trainings Expenses	100,000.00	
Other Maint. & Operating Expenses	<u>52,000.00</u>	<u>432,000.00</u>

Total

P 1,642,549.00

Municipal Treasurer's Office:

1. Personal Services:

Salaries	2,033,720.00	
ADCOM	306,000.00	
Year-end Bonus	169,481.00	
GSIS Life & Ret. Ins. Cont.	244,053.00	
Employees Compensation Cont.	16,436.00	
Pag-ibig Cont.	40,676.00	
Phil. Health Cont.	22,800.00	
RATA	151,200.00	
Cash Gift	85,000.00	
Clothing Allowance	68,000.00	
PERA	102,000.00	
Productivity Incentive Benefit	<u>34,000.00</u>	<u>3,273,418.00</u>

2. Maintenance & Other Operating Expenses:

Traveling Expenses	500,000.00	
Supplies & Materials:		
Office Supplies	220,000.00	
Accountable Forms	<u>250,000.00</u>	<u>470,000.00</u>

del

MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

Trainings Expenses	220,000.00	
Other Maint. & Operating Expenses	260,000.00	
Fidelity Bond & Insurance Premium	100,000.00	
Repair & Maint. - Office Equipment	30,000.00	
Gasoline, oil & lubricants	100,000.00	
Rep. & Maint. - motor vehicle	<u>100,000.00</u>	<u>1,780,000.00</u>

3. Capital Outlays:		
Additional Appropriation for purchase of vehicle		<u>500,000.00</u>

Total		5,553,418.00
-------	--	--------------

Municipal Assessor's Office:

1. Personal Services:		
Salaries & wages - regular	809,256.00	
ADCOM	126,000.00	
Year-end Bonus	67,438.00	
GSIS Life & Ret. Ins. Cont.	97,111.00	
Employees Compensation Cont.	6,565.00	
Pag-ibig Cont.	16,186.00	
Phil. Health Cont.	9,900.00	
RATA	86,400.00	
Cash Gift	35,000.00	
Clothing Allowance	28,000.00	
PERA	42,000.00	
Productivity Incentive Benefit	<u>14,000.00</u>	<u>1,337,856.00</u>

2. Maintenance & Other Operating Expenses:

Office Supplies	100,000.00	
Traveling Expenses	100,000.00	
Trainings Expenses	150,000.00	
Communication Expenses	10,000.00	
Repair & Maint. - Office Equipment	9,000.00	
Other Maint. & Operating Expenses	100,000.00	
Rep. & Maint. - Motor Vehicle	<u>20,000.00</u>	<u>489,000.00</u>

Total		1,826,856.00
-------	--	--------------

Municipal Engineer's Office:

1. Personal Services:		
Salaries	1,214,484.00	
ADCOM	198,000.00	
Year-end Bonus	101,207.00	
GSIS Life & Ret. Ins. Cont.	145,739.00	
Employees Compensation Cont.	10,369.00	
Pag-ibig Cont.	24,290.00	
Phil. Health Cont.	14,550.00	
RATA	86,400.00	
Cash Gift	55,000.00	
Clothing Allowance	44,000.00	
PERA	66,000.00	
Productivity Incentive Benefit	<u>22,000.00</u>	<u>1,982,039.00</u>

1,982,039.00



PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

2. Maintenance & Other Operating Expenses:

Traveling Expenses	90,000.00	
Supplies & Materials	75,000.00	
Trainings Expenses	55,000.00	
Repair & Maint. - Office Equipment	15,000.00	
Gasoline, oil & lubricants	62,500.00	
Repair & Maint. - motor vehicle	30,000.00	
Other Maint. & Operating Expenses	<u>30,000.00</u>	<u>357,500.00</u>

3. Capital Outlays:

Purchase of furnitures & fixture	<u>50,000.00</u>
----------------------------------	------------------

Total

P 2,389,539.00

Municipal Agriculture's Office:

1. Personal Services:

Salaries	1,663,992.00	
ADCOM	234,000.00	
Year-end Bonus	138,666.00	
GSIS Life & Ret. Ins. Cont.	199,680.00	
Employees Compensation Cont.	14,647.00	
Pag-ibig Cont.	33,280.00	
Phil. Health Cont.	19,500.00	
RATA	86,400.00	
Cash Gift	65,000.00	
Clothing Allowance	52,000.00	
PERA	78,000.00	
Productivity Incentive Benefit	<u>26,000.00</u>	<u>2,611,165.00</u>

2. Maintenance & Other Operating Expenses:

Traveling Expenses	259,000.00
Office Supplies	80,000.00
Trainings Expenses	100,000.00
Repair & Maint. - Motor Vehicle	50,000.00
Communication Expenses	10,000.00
Water Expenses	25,000.00
Electricity Expenses	35,000.00
Gasoline, oil & lubricants	85,000.00
Other Maint. & Operating Expenses:	
Support to AI	50,000.00
Crop Production & Pest Control	50,000.00
Livestock Prod. & Disease Control	80,000.00
Fishery Production	80,000.00
Capacity Enhancement	80,000.00
Maint. - BIO-N Laboratory	80,000.00
Research & Development	100,000.00
Nursery Development	<u>25,000.00</u>

1,189,000.00

3. Capital Outlays:

Hatchery Development	30,000.00
Completion of livestock auction market	50,000.00
Purchase of 1 unit computer printer	5,000.00

[Handwritten signature]

REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANDLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

RATA	86,400.00	
Cash Gift	15,000.00	
Clothing Allowance	12,000.00	
PERA	18,000.00	
Productivity Incentive Benefit	<u>6,000.00</u>	652,663.00

2. Maintenance & Other Operating Expenses:

Day Care Operation Expenses	367,608.00	
Poverty Alleviation	139,335.00	
OPERATIONAL EXPENSES Developmental Programs:	<u>40,000.00</u>	
Disability Month Celebration	10,000.00	
Skills Training & Livelihood Assistance To Disabled	15,000.00	
Conduct Day Care Meeting	9,000.00	
Conduct Monthly Senior Citizens Meeting	5,000.00	
Activities for Senior Citizens	40,000.00	
Livelihood Assistance for Solo Parents	10,000.00	
Physical Restoration & medication of Disabled clients	15,000.00	
Skills Training & activities for Out-Of- School Youth	15,000.00	
Day Care Training Orientation	55,000.00	
PES Orientation	30,000.00	
Universal Children's Month	15,000.00	
Women's Activities/Projects & Skills Training	<u>30,000.00</u>	
Child Friendly Movement	<u>20,000.00</u>	915,943.00

3. Capital Outlays:

Purchase of computer	<u>30,000.00</u>
----------------------	------------------

Total

P 1,598,606.00

Municipal Environment & Natural Resources Office:

1. Personal Services:

Salaries	445,068.00	
ADCOM	54,000.00	
Year-end Bonus	37,089.00	
GSIS Life & Ret. Ins. Cont.	53,409.00	
Employees Compensation Cont.	3,404.00	
Pag-ibig Cont.	8,902.00	
Phil. Health Cont.	5,100.00	
RATA	86,400.00	
Cash Gift	15,000.00	
Clothing Allowance	12,000.00	
PERA	18,000.00	
Productivity Incentive Benefit	<u>6,000.00</u>	744,372.00

2. Maintenance & Other Operating Expenses:

Traveling Expenses	50,000.00
Office Supplies Expenses	40,000.00
Trainings Expenses	50,000.00
Electricity Expenses	4,000.00

P
JLL

PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO TORTICH
OFFICE OF THE SANGGUNIANG BAYAN

Water Expenses	4,000.00	
Reforestation Program	110,000.00	
Gasoline, oil & lubricants	50,000.00	
Solid Waste Management	350,000.00	
Garbage Collection	300,000.00	
Clean & Green Program	<u>100,000.00</u>	<u>1,058,000.00</u>

3. Capital Outlays:		
Purchase of grasscutter	15,000.00	
Purchase of Steel Cabinet	8,500.00	
Purchase of computer accessories	<u>7,500.00</u>	<u>31,000.00</u>

Total P 1,833,372.00

Total Organic Offices P 50,035,937.00

NON-OFFICE:

Maintenance & Other Operating Expenses:

Programs & Activities:

Administrative Services	1,089,000.00
Advertisement & Publication Expenses	60,000.00
Support to MPOC	50,000.00
Aid to PNRC	5,000.00
Aid to Sports Development	150,000.00
Anti-Drugs Activities	50,000.00
Arts, Culture & Sports	50,000.00
Independence Day and Charter Day Activities	500,000.00
Peace & Order Program	200,000.00
Community Training & Employment Program	267,000.00
Cooperative Development	220,000.00
Disaster Preparedness	100,000.00
Electricity Expenses	1,000,000.00
Cultural Affairs Program *	100,000.00
Financial Assistance to Veterans	50,000.00
Food Security & Agricultural Development	398,400.00
Gasoline, oil & lubricants	<u>1,500,000.00</u>
General Services	700,000.00
Insurance Expenses	350,000.00
Loan Amortization - Land Bank	4,620,003.00
Loan Amortization - NHA	384,000.00
Maint. - Mun. Compound, Premises, Parks & Plazas	300,000.00
Maintenance of Rest Cabin at Dahilayan	30,000.00
Mun. Health Services & Outreach Program	313,800.00
Nutrition Program	420,000.00
Registration of vehicles & buildings	200,000.00
Rep. & Maint. - Government Vehicles	300,000.00
Scholarship Program	850,000.00
Supply Management Program	52,470.00
Support to BAC	100,000.00
Support to COA	181,000.00
Support to Indigenous People	200,000.00
Capability Building/Personnel Development	2,500,000.00

shu

P

PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

Support to Kitanglad		150,000.00
Support to PAMB		50,000.00
Support to PLEB		50,000.00
Rep. & Maint. – Public Buildings & Facilities		100,000.00
Support to the elderly & disabled		100,000.00
Water Expenses		500,000.00
Streetlight Maintenance		50,000.00
Support to PESO:		
SPES	370,000.00	
Credit Assistance to Placed Overseas Workers	500,000.00	
Barangay Registry Program	100,000.00	
Traveling Expenses	30,000.00	
Office Supplies	30,000.00	
Other Maint. & Operating Expenses	<u>40,000.00</u>	1,070,000.00
Livelihood/Emergency Loan Assistance		1,500,000.00
Barangay Development Planning		220,000.00
Repair of 2 units Dumptruck		1,000,000.00
Investment Promotion		50,000.00
Support to Liga ng mga Barangay		440,000.00
Support to Araw ng mga Barangay		210,000.00
Support to Secondary Education:		
Manolo Fortich National High School	200,000.00	
Alae National High School	150,000.00	
Sankanan National High School	100,000.00	
Dalirig Extension High School	<u>100,000.00</u>	550,000.00
Support to MDC		50,000.00
Computerization Program – E NGAS		500,000.00
Legal Services		200,000.00
Support to National Offices:		
PNP	50,000.00	
BIR	20,000.00	
COMELEC	100,000.00	
BFP	100,000.00	
RTC	50,000.00	
MCTC	30,000.00	
Prosecutor's Office	30,000.00	
Public Attorney's Office	20,000.00	
Parole & Probation	20,000.00	
DILG	80,000.00	
Population Development	20,000.00	
DTI	20,000.00	
BJMP	<u>50,000.00</u>	590,000.00
Subsidy to Economic Enterprises		<u>1,130,600.00</u>
Total		P25,801,273.00
2. Capital Outlays:		
Improvement of Municipal Health Center	300,000.00	
Barangay Development Projects	2,200,000.00	
Construction of Waiting Shed at the New Gov't Center	<u>50,000.00</u>	<u>2,550,000.00</u>
Total Programs/Projects/Activities		P28,351,273.00

Handwritten signature

REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FURTICA
OFFICE OF THE SANGGUNIANG BAYAN

2. Mandatory & Contractual Obligations:

A. 20% Local Development Fund:

Maintenance & Other Operating Expenses:

KALINDA Road Maintenance	300,000.00	
Cooperative Development	850,000.00	
Subsidy to Water District	1,257,094.00	
Loan Amortization:		
PPSB	2,361,975.00	
MDF - PREMIUMED	<u>3,540,000.00</u>	5,901,975.00
Geographic Information System	600,000.00	
Maintenance of Barangay Roads	2,000,000.00	
Maintenance of Municipal Roads	600,000.00	
Counterpart to MSH-LEAD Health Program	570,000.00	
Repair & Maintenance of Day Care Centers	100,000.00	
Repair of Kibolawan, Kalugmanan		
Hanging Bridge	50,000.00	
Mangima Development	400,000.00	
Early Childhood Dev't Program	<u>100,000.00</u>	12,729,069.00

Capital Outlays:

Full Payment of TLRC Lot	300,000.00	
KALINDA Irrigation Equity	300,000.00	
Landbanking	200,000.00	
Completion of Detention Cell		
For women and minor	100,000.00	
Purchase of Generator Set (additional funding)	<u>550,000.00</u>	<u>1,450,000.00</u>

Total 20% LDF P14,179,069.00

B. Aid to Barangays (P 20,000.00 per Barangay) 440,000.00

TOTAL APPROPRIATIONS P 93,006,279.00

5% Budgetary Reserve 4,479,068.00

Unappropriated Balance -

TOTAL BUDGET P 97,485,347.00

SECTION II. EFFECTIVITY. This Ordinance shall take effect upon its approval and be made operational for CY 2007.

This Ordinance was passed and approved on motion of Hon. Evelio Cordovez and unanimously seconded by the members present.

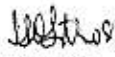
ssd

P

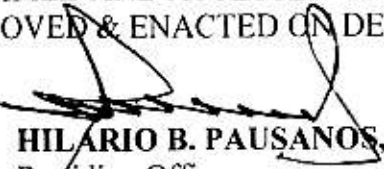
REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

APPROVED: December 28, 2006. Without 3rd Reading.


CERTIFIED CORRECT:


LYDIA O. LASTIMOSA
Secretary to the Sanggunian

CERTIFIED AND ATTESTED TO BE DULY
APPROVED & ENACTED ON DEC. 28, 2006:


HILARIO B. PAUSANOS, M.D.
Presiding Officer
Municipal Vice Mayor

APPROVED:


SOCORRO O. ACOSTA
Municipal Mayor