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REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

ORDINANCE NO. 2006-467
(19th Regular Session)

AN ORDINANCE APPROPRIATING AN AMOUNT OF FOUR MILLION NINE HUNDRED THIRTY NINE THOUSAND ONE HUNDRED NINETY FOUR PESOS & 32/100 (P 4,939,194.32) FOR THE SUPPLEMENTAL BUDGET NO. 2 FOR CY 2006 UNDER THE GENERAL FUND OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON.

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that;

SECTION I. The amount of Four Million Nine Hundred Thirty Nine Thousand One Hundred Ninety Four Pesos & 32/100 is hereby appropriated for Supplemental Budget No. 2 for CY 2006 under the General Fund, presented as follows;

SOURCES OF FUND

IRA Monetization	P 4,939,194.32
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APPROPRIATIONS

1. Personal Services:

Increase in ADCOM per Budget Circular 2006-2
Of DBM dated March 2, 2006 effective
January – September, 2006:

Mayor's Office	279,000.00	
Municipal Administrator	9,000.00	
Municipal Information Office	9,000.00	
Sangguniang Bayan Office	162,000.00	
Mun. Planning & Dev't Office	54,000.00	
Mun. Civil Registry	27,000.00	
Mun. Budget Office	27,000.00	
Mun. Accountant's Office	54,000.00	
Mun. Treasurer's Office	144,000.00	
Mun. Assessor's Office	63,000.00	
Mun. Engineer's Office	99,000.00	
Mun. Agriculture's Office	108,000.00	
Mun. Health Office	207,000.00	
Mun. Social Welfare & Dev't Office	27,000.00	
Mun. Env. & Natural Resources Office	<u>27,000.00</u>	1,296,000.00

Hazard Pay – Public Health Workers	<u>138,000.00</u>
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Total Personal Services	P 1,434,000.00
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2. Maintenance & Other Operating Expenses:

Research & Development – DA	100,000.00
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3. Capital Outlays:

Floor Tiling – MHO Building	50,000.00
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4. Non-Office:

Maintenance & Other Operating Expenses:

General Services	18,000.00	
Barangay Affairs Program	9,000.00	
Maint. – Municipal Compound & Premises	50,000.00	
Peace & Order Program	56,100.00	
Mun. Health Services & Outreach Program	80,000.00	
Support to NCSO	50,000.00	
Scholarship Program	150,000.00	
SPES	60,000.00	
Gasoline, oil & lubricants	500,000.00	
Donations	185,000.00	
Livelihood Program	100,000.00	
Community Based Monitoring System	130,000.00	
Subsidy to Economic Enterprises	<u>730,000.00</u>	2,118,100.00

20% Local Development Fund

Installation of Electronic Data Processing	387,839.00	
Installation of GIS (Geographic Information System)	<u>600,000.00</u>	<u>987,839.00</u>

Total Appropriations	4,689,939.00
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5% Calamity Fund	246,960.00
Unappropriated Balance	<u>2,295.32</u>

TOTAL BUDGET	P 4,939,194.32
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SECTION II. EFFECTIVITY. This Ordinance shall take effect upon its approval.

This Ordinance was passed and approved on motion of Hon. Evelio Cordovez and unanimously seconded by the members present.

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MUNICIPALITY OF MANOLO FORT
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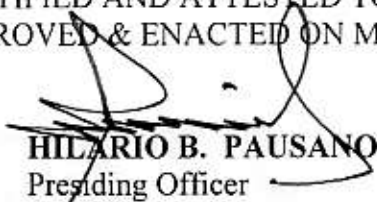
APPROVED: May 24, 2006. Without 3rd Reading.

CERTIFIED CORRECT:



LYDIA O. LASTIMOSA
Secretary to the Sanggunian

CERTIFIED AND ATTESTED TO BE DULY
APPROVED & ENACTED ON MAY 24, 2006:



HILARIO B. PAUSANOS, JR., M.D.
Presiding Officer
Municipal Vice Mayor

APPROVED:



SOCORRO O. ACOSTA
Municipal Mayor