

EXCERPT FROM THE MINUTES OF THE 5th REGULAR SESSION OF THE 15TH SANGGUNIAN BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT THE SANGGUNIAN BAYAN SESSION HALL ON JULY 14, 2008.

PRESENT:

HON. HILARIO B. PAUSANOS, JR.	Presiding Officer
HON. EVELIO E. CORDOVEZ	Municipal Vice Mayor
HON. ALEX D. PAYANGGA	Majority Floor Leader
HON. MIGUEL D. DEMATA	Sangguniang Bayan Member
HON. VICTORIO G. DAGUNLAY	Sangguniang Bayan Member
HON. WARLEO A. GOAYAN	Sangguniang Bayan Member
HON. DIOSDADO N. DITONA	Sangguniang Bayan Member
HON. RONULFO D. GANAS	Sangguniang Bayan Member
HON. VISMINDA Q. DUMOTAN	Sangguniang Bayan Member

ABSENT:

HON. RAUL S. MIÑOZA	Liga ng mga Brgy. Rep.
HON. LESTER REY L. ARAÑA	SK Federation Rep.

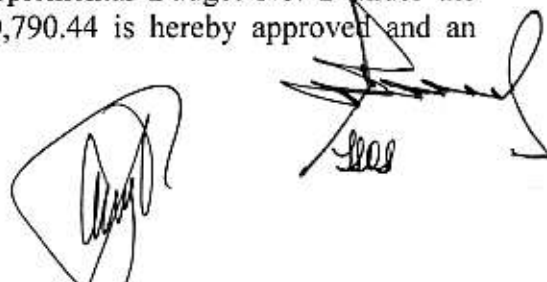
RESOLUTION NO. 2008-81
(5th Special Session)

Presented under the Business of the Day was the letter, of July 14, 2008, signed by the Municipal Mayor endorsing for appropriate action the proposed Supplemental Budget No. 2 under the General Fund for Calendar Year 2008 of the Municipality of Manolo Fortich, Bukidnon. The proposed budget amounted to Eight Million Six Hundred Eighty Thousand Seven Hundred Ninety Pesos & 44/100 (P 8,680,790.44). The Local Finance Committee certified to the availability of funds for the subject Supplemental Budget.

The Committee on Finance, Budget and Appropriations to which was referred the proposal submitted the same for review of the members of the August Body. Priority considerations appropriated in the said budget include the increase of salary of all officials and employees implementing for the purpose the Salary Schedule for Special Cities and First Class Province per LBC No. 86 of the Department of Budget and Management, the mandatory obligation for the 20% Local Development Fund and other items found to be necessary for the administration of services. The national grant for the Mindanao Rural Development Program – Adaptable Program 2 is included for inclusion in the books for proper accounting and auditing.

WHEREFORE, on motion of Hon. Evelio E. Cordovez and unanimously seconded;

BE IT RESOLVED, that the proposed Supplemental Budget No. 2 under the General Fund for CY 2008 amounting to P 8,680,790.44 is hereby approved and an ordinance is hereby enacted to wit;



ORDINANCE NO. 2008-612
(5th Special Session)

**AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 2
UNDER THE GENERAL FUND FOR CY 2008 AMOUNTING TO EIGHT
MILLION SIX HUNDRED EIGHTY THOUSAND SEVEN HUNDRED NINETY
PESOS & 44/100 (P 8,680,790.44)**

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that;

SECTION 1. The amount of Eight Million Six Hundred Eighty Thousand Seven Hundred Ninety Pesos & 44/100 (P 8,680,790.44) is hereby appropriated to be made available for the Supplemental Budget No.2 under the General Fund for CY 2008 of the Municipality of Manolo Fortich, Bukidnon , presented as follows;

SOURCES OF FUNDS:

IRA monetization	3,622,561.00
April - June 2008	3,403,785.00
Grant – MRDP	1,654,444.44
Total	<u>8,680,790.44</u>

APPROPRIATIONS

A. Personal Services

Grant of Salary Increase effective Jan. 1, 2008 to Dec. 31, 2008 per LBC # 86 implementing Salary Schedule for Special Cities and First Class Province & Cities

Mun. Mayor's Office

Salaries	323,688.00	
Year-end Bonus	26,974.00	
Ret./Ins. Premium	38,843.00	
Pag-ibig Fund Cont.	6,474.00	
PHIP	5,100.00	
Terminal Leave	<u>150,248.00</u>	551,327.00

Mun. Administrator

Salaries	27,492.00	
Year-end Bonus	2,291.00	
Ret./Ins. Premium	3,300.00	
Pag-ibig Fund Cont.	550.00	
PHIP	<u>300.00</u>	33,933.00



HRMO

Salaries	54,912.00	
Year-end Bonus	4,576.00	
Ret./Ins. Premium	6,590.00	
Pag-ibig Fund Cont.	1,099.00	
PHIP	<u>750.00</u>	67,927.00

MIO

Salaries	13,908.00	
Year-end Bonus	1,159.00	
Ret./Ins. Premium	1,669.00	
Pag-ibig Fund Cont.	279.00	
PHIP	<u>150.00</u>	17,165.00

SB

Salaries	400,824.00	
Year-end Bonus	33,402.00	
Ret./Ins. Premium	48,099.00	
Pag-ibig Fund Cont.	8,017.00	
PHIP	4,500.00	
Terminal Leave	225,888.17	
Monetization	<u>23,683.83</u>	744,414.00

MPDC

Salaries	106,512.00	
Year-end Bonus	8,876.00	
Ret./Ins. Premium	12,782.00	
Pag-ibig Fund Cont.	2,131.00	
PHIP	<u>1,500.00</u>	131,801.00

MCR

Salaries	54,708.00	
Year-end Bonus	4,559.00	
Ret./Ins. Premium	6,565.00	
Pag-ibig Fund Cont.	1,095.00	
PHIP	<u>750.00</u>	67,677.00

MBO

Salaries	67,560.00	
Year-end Bonus	5,630.00	
Ret./Ins. Premium	8,108.00	
Pag-ibig Fund Cont.	1,352.00	
PHIP	<u>750.00</u>	83,400.00

MACC

Salaries	87,552.00	
Year-end Bonus	7,296.00	
Ret./Ins. Premium	10,507.00	




Pag-ibig Fund Cont.	1,752.00		
PHIP	<u>1,050.00</u>	108,157.00	
MTO			
Salaries	244,788.00		
Year-end Bonus	20,399.00		
Ret./Ins. Premium	29,375.00		
Pag-ibig Fund Cont.	4,896.00		
PHIP	<u>18,300.00</u>	317,758.00	
MASS			
Salaries	100,104.00		
Year-end Bonus	8,342.00		
Ret./Ins. Premium	12,013.00		
Pag-ibig Fund Cont.	2,003.00		
PHIP	<u>1,350.00</u>	123,812.00	
MEO			
Salaries	148,416.00		
Year-end Bonus	12,368.00		
Ret./Ins. Premium	17,810.00		
Pag-ibig Fund Cont.	2,969.00		
PHIP	<u>1,800.00</u>	183,363.00	
MAO			
Salaries	198,420.00		
Year-end Bonus	16,535.00		
Ret./Ins. Premium	23,811.00		
Pag-ibig Fund Cont.	3,969.00		
PHIP	<u>1,350.00</u>	244,085.00	
MSWD			
Salaries	66,300.00		
Year-end Bonus	5,525.00		
Ret./Ins. Premium	7,956.00		
Pag-ibig Fund Cont.	1,326.00		
PHIP	<u>900.00</u>	82,007.00	
MENRO			
Salaries	54,408.00		
Year-end Bonus	4,534.00		
Ret./Ins. Premium	6,529.00		
Pag-ibig Fund Cont.	1,089.00		
PHIP	<u>600.00</u>	<u>67,160.00</u>	2,823,986.00

B, Maint. And Other Operating Expenses:

Non-Office

MOOE:

Advertisement & Publication	50,000.00	
Assistance to priority project allocation	350,000.00	
MSH LEAD Health Program	250,000.00	
Support to BHW	396,000.00	
AP - Weena Calibration	16,000.00	
Subsidy to Econ. Ent.	600,000.00	
Electricity expenses	188,774.00	
Subsidy to MFWD	60,000.00	1,910,774.00

Capital Outlays:

Purchase of lot for Day Care		
Center at Brgy. Alae		35,000.00
Purchase of lot – TLRC		500,000.00
Rehab. Of Sabangan –		
Abyawan Road		1,654,444.44

Mandatory & Cont. Obligation

20% Local Development Fund

Concreting of NGC road	805,269.00	
Livelihood Program	600,000.00	1,405,269.00

5% Budgetary Reserve 351,317.00

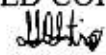
TOTAL APPROPRIATIONS 8,680,790.44

SECTION II. EFFECTIVITY. This Ordinance shall take effect upon its approval.

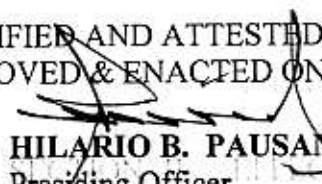
This Ordinance was passed and approved on motion of Hon. Evelio Cordovez and unanimously seconded by the members present.

APPROVED: July 14, 2008. Without 3rd Reading.


CERTIFIED CORRECT:


LYDIA O. LASTIMOSA
Secretary to the Sanggunian

**CERTIFIED AND ATTESTED TO HAVE BEEN
APPROVED & ENACTED ON JULY 14, 2008:**


HILARIO B. PAUSANOS, JR., M.D.
Presiding Officer
Municipal Vice Mayor

APPROVED:


ROGELIO N. QUIÑO
Municipal Mayor