

PROVINCE OF BUKIDNON  
**MUNICIPALITY OF MANOLO FORTICH**  
Office of the Sangguniang Bayan

**EXCERPT FROM THE MINUTES OF THE 44<sup>TH</sup> REGULAR SESSION OF THE 14<sup>TH</sup> SANGGUNIANG BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON DECEMBER 20, 2006.**

**PRESENT:**

HON. HILARIO B. PAUSANOS	Presiding Officer
HON. EVELIO E. CORDOVEZ	Municipal Vice Mayor
HON. CLIVE D. QUIÑO	Majority Floor Leader
HON. MIGUEL D. DEMATA	Sangguniang Bayan Member
HON. VICTORIO G. DAGUNLAY	Sangguniang Bayan Member
HON. WARLEO A. GOAYAN	Sangguniang Bayan Member
HON. DIOSDADO N. DITONA	Sangguniang Bayan Member
HON. JERSON S. LEYSON	Sangguniang Bayan Member
HON. LEONILO G. TILAP	Sangguniang Bayan Member
HON. KARLO ENRICO A. ALOMBRO	Liga ng mga Brgy. Rep.
	Sangguniang Bayan Member
	SK Federation Rep.

**ABSENT:**

HON. ALEX D. PAYANGGA	Sangguniang Bayan Member
	- On Official Business

**RESOLUTION NO. 2006-156**  
(44<sup>th</sup> Regular Session)

Presented under the Business of the Day was the proposed realignment of savings of appropriations under the General Fund for CY 2006 to be made available for the grant of extra cash gift to all officials and employees, this Local Government Unit. The conservative declaration of savings of appropriations amounted to Four Million Four Hundred Six Thousand Nine Hundred Pesos (P 4,406,900.00).

The granting of the extra bonus had been categorized to the level of positions and the accompanying responsibilities of the officials and employees, as follows:

a. Elected Officials	-	P 25,000.00
b. Heads of Offices	-	25,000.00
c. Assistant Heads of Offices	-	22,000.00
d. Ranks & Files	-	15,000.00

e. Honorariums and other support staff (job-orders, contractuels, etc.) are likewise given incentive in recognition of their contribution to the over-all performance of the Local Government Unit.

The Committee on Finance, Budget and Appropriations for which together with the Local Finance Committee after carefully scrutinizing the proposal favorably recommended for its approval.

WHEREFORE, on motion of Hon. Evelio Cordovez and unanimously seconded by the members present,



By 1/22/07

per 12/20/06

REPUBLIC OF THE PHILIPPINES  
PROVINCE OF BUKIDNON  
**MUNICIPALITY OF MANOLO FORTICH**  
**OFFICE OF THE SANGGUNIANG BAYAN**

BE IT RESOLVED, that the proposed realignment of the total amount of P 4,406,900.00 is hereby realigned to be made available for the grant of extra cash gift to all officials and employees of the Local Government Unit of Manolo Fortich, Bukidnon and an ordinance is hereby enacted to wit;

**ORDINANCE NO. 2006-522**  
(44<sup>th</sup> Regular Session)

**AN ORDINANCE REALIGNING THE SAVINGS OF APPROPRIATIONS FOR CY 2006 AMOUNTING TO FOUR MILLION FOUR HUNDRED SIX THOUSAND NINE HUNDRED PESOS (P 4,406,900.00) UNDER THE GENERAL FUND TO BE MADE AVAILABLE FOR THE GRANT OF EXTRA CASH GIFT TO ALL OFFICIALS AND EMPLOYEES, THIS LOCAL GOVERNMENT UNIT.**

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that;

SECTION 1. The savings of appropriations under the General Fund for CY 2006 presented as follows is thus realigned to be made available for the grant of extra cash gift to all officials and employees, this Local Government Unit and likewise presented succeedinglly in the following pages;

**SAVINGS OF APPROPRIATIONS**

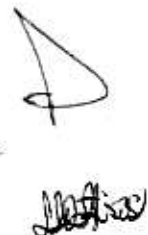
PARTICULAR	AMOUNT	
Municipal Mayor's Office		
Current & Operating Expenses:		
Personal Services:		
Salaries	82,501.82	
ADCOM	12,000.00	
YEB	19,638.12	
GSIS Life	56,189.94	
ECIP	13,489.69	
Pag-ibig Cont.	9,365.48	
PHIP	1,475.00	
RATA	72,000.00	
Cash Gift	5,000.00	
PERA	7,000.00	
PIB	4,000.00	
Monetization	<u>565.88</u>	283,225.93
Maintenance & Other Operating Expenses:		
Traveling Expenses:		
Admin.	32,607.13	
Gen. Services	3,000.00	
HRMO	15,367.00	
Permits & Licenses	3,000.00	
Office Supplies:		
Admin.	40,028.06	
Gen. Services	8,285.30	
HRMO	4,537.35	
Permits & Licenses	11,019.90	
Trainings & Seminars:		
Admin.	15,000.00	
Gen. Services	2,500.00	
HRMO	11,816.50	
Permits & Licenses	9,830.00	



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**PROVINCE OF BUKIDNON**  
**MUNICIPALITY OF MANULO FORTICA**  
**OFFICE OF THE SANGGUNIAN BAYAN**

Communication:			
Admin.	68,596.88		
Gen. Services	3,835.75		
Permits & Licenses	2,346.19		
Repair & Maintenance of Office Equipment:			
Admin.	8,000.00		
Gen. Services	9,954.30		
HRMO	5,000.00		
Permits & Licenses	10,000.00		
Miscellaneous Expenses	50,000.00		
Internet Subscription	<u>33,778.30</u>	308,502.66	
Capital Outlays:			
Purchase of Laptop Computer	269.50		
Furnitures & Fixtures	5,590.00		
Const. of GSD Stockroom	<u>3,480.00</u>	<u>9,267.50</u>	600,996.09
Municipal Administrator's Office:			
Current Operating Expenses:			
Personal Services:			
Salaries	56,220.00		
ADCOM	1,500.00		
GSIS Life	15,639.79		
ECIP	300.00		
Pag-ibig Cont.	2,606.97		
PHIP	975.00		
RATA	21,600.00		
PERA	<u>1,500.00</u>	<u>100,341.76</u>	100,341.76
Municipal Information			
Current Operating Expenses:			
Personal Services:			
Salaries	3,879.75		
GSIS Life	259.14		
ECIP	21.92		
Pag-ibig Cont.	<u>43.75</u>	4,204.56	
Maintenance & Other Operating Expenses:			
Traveling Expenses	2,200.00		
Office Supplies	9,800.00		
Trainings & Seminar	<u>1,000.00</u>	<u>13,000.00</u>	17,204.56
Sangguniang Bayan:			
Current Operating Expenses:			
Personal Services:			
GSIS	52.04		
ECIP	2,001.84		
Pag-ibig Cont.	9,175.64		
PHIP	5,405.00		
Maternity Leave	81.00		
Monetization	<u>518.73</u>	17,234.25	
Maint. & Other Operating Expenses:			
Traveling Exp.	8,000.00		
Office Supplies	19,803.39		
Trainings & Seminar	29,053.48		
Communication	14,607.03		



REPUBLIC OF THE PHILIPPINES  
**PROVINCE OF BUKIDNON**  
**MUNICIPALITY OF MANOLO FORTICH**  
**OFFICE OF THE SANGGUNIAN BAYAN**

Repair & Maint. Of Office Equipment	5,200.00		
Gasoline, Oil & Lubricant	10,000.00		
Repair & Maint. Of Gov't Vehicle	56,964.00		
Other Maint. & Operating Expenses	<u>7,584.37</u>	151,212.27	
Capital Outlay:			
Furniture & Fixture	<u>2,015.13</u>	<u>2,015.13</u>	170,461.65
Municipal Planning & Dev't Office:			
Current Operating Expenses:			
Personal Services:			
Salaries	103,381.76		
YEB	14,735.50		
GSIS Life	21,755.66		
ECIP	1,059.56		
Pag-ibig Cont.	3,625.43		
PHIP	412.50		
Monetization	<u>1,540.48</u>	146,510.89	
Maint. & Other Operating Expenses:			
Traveling Expenses	39,938.62		
Office Supplies	49,951.95		
Trainings & Seminars	14,278.00		
Communication Expenses	7,352.32		
Repair & Maint. - Office Equipment	14,000.00		
Other Maint. & Operating Expenses	<u>17,009.03</u>	142,529.92	
Capital Outlay:			
Furniture & Fixture	<u>3,005.66</u>	<u>3,005.66</u>	292,046.47
Local Civil Registrar:			
Current Operating Expenses:			
Personal Services			
GSIS Life	0.60		
ECIP	429.12		
Pag-ibig Cont.	0.60		
PHIP	6.00		
Monetization	<u>88.23</u>	524.55	
Maintenance & Other Operating Expenses:			
Traveling Expenses	14,702.00		
Office Supplies	26,735.94		
Accountable Forms	10,000.00		
Trainings & Seminars	20,018.00		
Communication Exp.	2,500.00		
Repair & Maint. - Office Equipment	<u>10,000.00</u>	83,955.94	
Capital Outlay:			
Office Table & chairs	1,100.00		
Computer w/ Accessories	4,664.00		
Purchase of Fabricated Bookshelves	1,221.00		
Purchase of Air Conditioner	<u>1,316.67</u>	8,301.67	92,782.16

*[Signature]*

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PROVINCE OF BUKIDNON  
**MUNICIPALITY OF MANDLO FORTICH**  
OFFICE OF THE SANGGUNIAN BAYAN

Municipal Budget Office:  
Current Operating  
Personal Services

Salaries	23,458.19	
ADCOM	6,000.00	
YEB	23,195.50	
GSIS Life	29,344.68	
ECIP	2,559.15	
Pag-ibig Cont.	4,890.78	
PHIP	2,938.50	
Cash Gift	5,000.00	
Clothing Allowance	4,000.00	
PERA	6,000.00	
PIB	2,000.00	
Monetization	<u>2,099.47</u>	111,486.27

Maintenance & Other Operating Expenses:

Traveling Expenses	25,486.69	
Office Supplies	12,473.95	
Trainings & Seminars	9,456.00	
Communication Expenses	8,377.60	
Repair & Maint. - Office Equipment	<u>1,500.00</u>	57,294.24

Capital Outlays:

Purchase of Air Conditioner	<u>1,316.67</u>	<u>1,316.67</u> 170,097.18
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Accounting Office:

Current Operating Expenses

Personal Services:

GSIS Life	0.80	
ECIP	947.76	
Pag-ibig Cont.	<u>0.80</u>	949.36

Maintenance & Other Operating Expenses:

Traveling Expenses	8,000.40	
Training Expenses	10,000.00	
Auditing Services	5,000.00	
Office Supplies	18,087.00	
Other Maint. & Operating Expenses	53,790.59	
Repair & Maint. - Office Equipment	<u>2,000.00</u>	96,878.19

Capital Outlays:

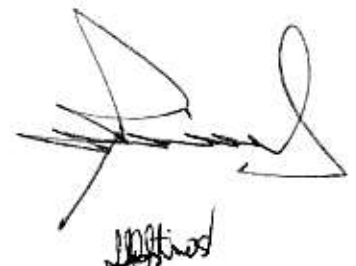
Purchase of Air Conditioner	<u>1,316.67</u>	<u>1,316.67</u> 99,144.22
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Municipal Treasurer's Office

Current Operating Expenses

Personal Services

Salaries	14,538.60	
ADCOM	4,750.00	
YEB	8,700.50	
GSIS Life	17,296.11	
PHIP	1,699.75	
Cash Gift	5,000.00	
Clothing Allowance	4,000.00	
PERA	9,750.00	



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF BUKIDNON  
**MUNICIPALITY OF MANOLO FORTICA**  
**OFFICE OF THE SANGGUNIANG BAYAN**

PIB	4,000.00		
Monetization	<u>293.22</u>	78,416.84	
<b>Maintenance &amp; Other Operating Expenses:</b>			
Traveling Expenses	40,200.00		
Office Supplies	70,266.50		
Accountable Forms	25,257.40		
Fidelity Bonds Ins. Premium	44,253.75		
Trainings & Seminars	20,000.00		
Repair & Maint. – Office Equipment	11,325.00		
Gasoline, Oil & Lubricants	11,575.54		
Repair & Maint. – Gov't Vehicle	46,945.00		
Other Maint. & Operating Expenses	<u>30,230.86</u>	<u>300,054.05</u>	378,470.89
<b>Municipal Assessor's Office:</b>			
<b>Current Operating Expenses:</b>			
<b>Personal Services</b>			
Salaries	2,391.65		
GSIS Life	160.45		
ECIP	1,851.72		
Pag-ibig Cont.	27.65		
PHIP	81.00		
Monetization	<u>720.88</u>	5,233.35	
<b>Maintenance &amp; Other Operating Expenses:</b>			
Traveling Expenses	15,284.35		
Office Supplies	33,482.53		
Trainings & Seminars	6,000.00		
Communication Expenses	3,000.00		
Repair & Maint. – Office Equipment	20,000.00		
Repair & Maint. – Gov't Vehicle	14,062.00		
Other Maint. & Operating Expenses	<u>47,306.95</u>	139,135.83	
<b>Capital Outlays:</b>			
Purchase of Air Conditioner	<u>13,685.00</u>	<u>13,685.00</u>	158,044.18
<b>Municipal Engineer's Office:</b>			
<b>Current Operating Expenses:</b>			
<b>Personal Services</b>			
Salaries	4,133.83		
YEB	196.00		
GSIS Life	496.79		
ECIP	2,853.27		
Pag-ibig Cont.	83.04		
PHIP	193.50		
PIB	<u>2,000.00</u>	9,956.43	
<b>Maintenance &amp; Other Operating Expenses:</b>			
Traveling Expenses	14,439.57		
Office Supplies	43,905.12		
Trainings & Seminars	9,500.00		
Repair & Maint. – Office Equipment	11,000.00		
Gasoline, Oil & Lubricants	7,000.00		
Repair & Maint. – Gov't Vehicle	3,000.00		
Other Maint. & Operating Expenses	<u>9,175.84</u>	98,017.53	

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REPUBLIC OF THE PHILIPPINES  
PROVINCE OF BUKIDNON  
**MUNICIPALITY OF MANDLO FORTICH**  
**OFFICE OF THE SANGGUNIANG BAYAN**

Capital Outlays:

Purchase of Air conditioner	316.60		
Additional Funding for GPS	<u>20.00</u>	<u>336.60</u>	108,310.56

Municipal Agriculture's Office:

Current & Operating Expenses:

Personal Services:

Salaries	101,030.46		
ADCOM	3,000.00		
YEB	19,258.00		
GSIS Life	24,683.08		
ECIP	1,901.28		
Pag-ibig Cont.	4,114.00		
PHIP	2,375.00		
RATA	50,400.00		
Cash Gift	3,500.00		
Clothing Allowance	4,000.00		
PERA	4,500.00		
Wages	2,846.35		
Monetization	111.85		
Step Increment (Alecer)	6,216.00		
PIB	<u>6,000.00</u>	233,936.02	

Maintenance & Other Operating Expenses:

Traveling Expenses	15,251.08		
Office Supplies	7,611.30		
Trainings and Seminars	13,883.55		
Communication Exp.	6,166.34		
Repair & Maint. - Office Equipment	8,000.00		
Gasoline, Oil & Lubricants	25,954.27		
Repair & Maint. - Gov't Vehicle	5,953.87		
Support to AI Program	5,000.00		
Crop Production & Pest Control	7,956.50		
Livestock Prod., Disease & Pest Control	10,607.00		
Nursery Development	3,868.81		
Fishery Production	13,996.00		
Capacity Enhancement Program	15,345.00		
Research & Development	4,502.12		
Electricity Expenses	2,500.00		
Water Supply	<u>2,000.00</u>	148,595.84	

Capital Outlays:

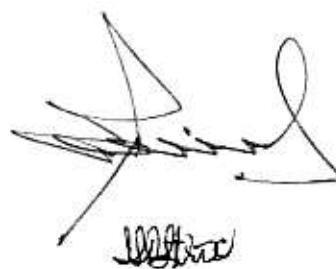
Completion of Livestock Auction Market	<u>197.40</u>	<u>197.40</u>	382,729.26
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Mun. Health Office

Current Operating Expenses:

Personal Services

YEB	0.50		
GSIS Life	1.36		
ECIP	1,488.48		
Pag-ibig Cont.	0.72		
PHIP	1,387.50		
Medico Legal Allowance	<u>96.00</u>	2,974.56	





**PROVINCE OF BUKIDNON**  
**MUNICIPALITY OF MANDLO FORTIN**  
**OFFICE OF THE SANGGUNIANG BAYAN**

**Maintenance & Other Operating Expenses:**

Traveling Expenses	1,540.00		
Office Supplies	7,168.70		
Trainings and Seminars-Personnel	12,694.05		
Communication Exp.	4,583.32		
Medicines	185,206.10		
Medical, Dental & Laboratory Supplies	<u>9,000.00</u>	220,192.17	

**Capital Outlay:**

Glucometer Touch Ultra	<u>303.30</u>	<u>303.30</u>	223,470.03
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**MSWDO:**

**Current Operating Expenses:**

**Personal Services:**

GSIS Life	0.32		
ECIP	991.44		
Pag-ibig Cont.	<u>0.72</u>	992.48	

**Maintenance & Other Operating Expenses:**

Day Care Operational Expenses	1,935.50		
Operational Expenses	10,000.00		
Poverty Alleviation	34,249.65		
Programs/Activities	<u>35,022.97</u>	81,208.12	

**Capital Outlays:**

Const. of Detention Cell	<u>92.34</u>	<u>92.34</u>	82,292.94
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**MENRO:**

**Current Operating Expenses:**

**Personal Services:**

YEB	0.50		
GSIS Life	0.84		
ECIP	224.16		
Pag-ibig Cont.	1.64		
PHIP	<u>6.00</u>	233.14	

**Maintenance & Other Operating Expenses:**

Traveling Expenses	11,913.60		
Office Supplies	11,258.50		
Trainings & Seminars	3,000.00		
Gasoline, Oil & Lubricants	5,000.00		
Reforestation Project	11,251.84		
Solid Waste Management	31,505.93		
Garbage Collection	63,447.55		
C & Green Program	<u>15,000.00</u>	152,377.42	

**Capital Outlays:**

Purchase of Computer Printer	<u>2,700.00</u>	<u>2,700.00</u>	155,310.56
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**NON-OFFICE:**

Administrative Services	24,873.57		
Aid to MPOC	16,144.40		
Aid to NGOs	102,000.00		
Aid to PNRC	500.00		
Aid to Sports Dev.t	22,121.80		
Arts, Culture & Sports	6,436.00		
Anti-Drugs Activities	<u>12,939.23</u>		

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REPUBLIC OF THE PHILIPPINES  
PROVINCE OF BUKIDNON  
**MUNICIPALITY OF MANOLO FORTICA**  
**OFFICE OF THE SANGGUNIANG BAYAN**

Charter Day Celebration	9,233.50	
Child Friendly Movement	15,156.60	
Community Training & Employment Prog.	4,832.00	
Cooperative Development	13,355.91	
Electricity Expenses	83,313.53	
F/A to Veterans	54,700.00	
Food Security & Agri. Dev't	48,604.96	
Independence Day Activities	6,680.00	
Insurance Expenses	73,145.77	
Kaamulan Activities	39,287.37	
Maint. Of Mun. Grounds, Parks, etc	25,200.00	
Mun. Health Services & Outreach Prog.	5,810.05	
Nutrition Program	65,775.60	
Offroad Activities	7,000.00	
Registration of Vehicles and Bldgs	130,831.16	
Repair & Maint. Of Gov't Vehicles	31,564.42	
Scholarship Programs	95,510.49	
Supply Management	1,980.00	
Support to BAC	4,495.15	
Support to IPs	31,589.25	
Support to Kitanglad	26,017.65	
Support to PAMB	6,093.00	
Support to PLEB	5,500.00	
Support to Senior Citizen	43,060.00	
Support to PESO:		
Office Supplies	5,225.90	
Other Maint. & Operating Expenses	2,000.00	
Job's Fair	3,980.40	
Support to National Offices:		
COMELEC	5,500.00	
BFP	586.40	
PAO	1.00	
Parole & Probation	168.40	
DILG	762.30	
DTI	7,730.95	
BJMP	530.00	
Repair & Maint. Of Mun. Bldgs	7,890.70	
Mangima Development	33,875.76	
Maint. Of Mun. Streetlight	1,077.80	
Women's Month Activities	110.00	
Support to MFNHS	6,000.00	
Peace and Order Program	5,871.90	
Support to NCSO	50,000.00	
Capability Building	<u>186,852.55</u>	1,331,915.47
Capital Outlay:		
Sound system for Conference Room	<u>2,767.00</u>	<u>2,767.00</u> 1,334,682.47
Continuing Appropriation:		
Maintenance & Other Operating Expenses:		
Maint. Of Mun. Grounds, Parks, etc.	34,166.62	
Support to Tertiary Education	516.90	
Search for Outstanding Brgy. Officials	<u>5,831.50</u>	<u>40,515.02</u>

**TOTAL SAVINGS OF APPROPRIATIONS**

**P 4,406,900.00**

*M. Fortica*

REPUBLIC OF THE PHILIPPINES  
**PROVINCE OF BUKIDNON**  
**MUNICIPALITY OF MANDLO FORTICH**  
**OFFICE OF THE SANGGUNIAN BAYAN**

**II. APPROPRIATIONS:**

**GRANT OF EXTRA CASH GIFT:  
GENERAL FUND:**

Mayor's Office	415,000.00
Municipal Administrative Office	25,000.00
Human Resource Mngt. Office	67,000.00
Municipal Information Office	15,000.00
Sangguniang Bayan Office	390,000.00
Municipal Planning & Dev. Office	100,000.00
Municipal Civil Registry Office	55,000.00
Municipal Budget Office	56,000.00
Municipal Accountant Office	100,000.00
Municipal Treasurer's Office	272,000.00
Municipal Assessor's Office	115,000.00
Municipal Engineer's Office	175,000.00
Municipal Agriculture's Office	202,000.00
Municipal Health Office	355,000.00
Municipal Social & Welfare Dev't Office	55,000.00
Mun. Env. & Nat. Resources Office	55,000.00
Non-Office:	
Barangay Affairs Program	15,000.00
General Services	138,500.00
Administrative Services	144,500.00
Scholarship Program	13,000.00
Cooperative Development	29,000.00
Maintenance of Rest Cabin	5,000.00
Supply Management	8,000.00
Garbage Collection	16,000.00
Solid Waste Management	8,000.00
Reforestation Project	5,000.00
Landfill Development	15,000.00
Maintenance of Mun. Grounds & Premises	44,000.00
Food Security & Agr'l Dev.	45,000.00
Auditing Services	66,000.00
Mun. Health Services & Outreach Program	28,000.00
Community Training & Employment Program	29,000.00
Aid to Sports Development	5,000.00
Land Use Planning	8,000.00
Peace & Order Program	96,000.00
Barangay Registry Program	1,000.00
Support to National Offices	59,400.00
Support to BHW	111,000.00
Support to Day Care Teachers	18,000.00
Support to BNS	16,000.00
Support to Liga ng mga Barangay	321,000.00
Municipal Market	148,000.00
Municipal Slaughterhouse	326,000.00
Heavy Equipment	101,500.00
Northern Buk. Community College	120,000.00
Municipal Tourism	15,000.00

**TOTAL 4,406,900.00**

SECTION II. EFFECTIVITY. This Ordinance shall take effect upon its approval.

*[Handwritten signature]*  
*[Handwritten date: 10/15/2023]*


REPUBLIC OF THE PHILIPPINES  
PROVINCE OF BUKIDNON  
**MUNICIPALITY OF MANOLO FORTICA**  
**OFFICE OF THE SANGGUNIANG BAYAN**

This Ordinance was passed and approved on motion of Hon. Evelio Cordovez and unanimously seconded by the members present.

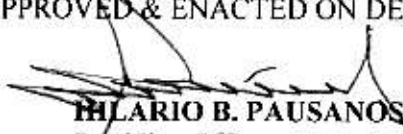
APPROVED: December 20, 2006. Without 3<sup>rd</sup> Reading.

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CERTIFIED CORRECT:

  
**LYDIA O. LASTIMOSA**  
Secretary to the Sanggunian

CERTIFIED AND ATTESTED TO BE DULY  
APPROVED & ENACTED ON DEC. 20, 2006:

  
**HILARIO B. PAUSANOS, M.D.**  
Presiding Officer  
Municipal Vice Mayor

APPROVED:

  
**SOCORRO O. ACOSTA**  
Municipal Mayor