



Republic of the Philippines  
Province of Bukidnon  
MUNICIPALITY OF MANOLO FORTICH

OFFICE OF THE SANGGUNIANG BAYAN

~~EXCERPT FROM THE MINUTES OF THE 35<sup>th</sup> REGULAR SESSION OF THE 15<sup>TH</sup>~~  
SANGGUNIANG BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD  
AT THE SANGGUNIANG BAYAN SESSION HALL ON SEPTEMBER 23, 2008.

PRESENT:

HON. HILARIO B. PAUSANOS, JR.

Presiding Officer

Municipal Vice Mayor

Majority Floor Leader

HON. EVELIO E. CORDOVEZ

Sangguniang Bayan Member

HON. ALEX D. PAYANGGA

Sangguniang Bayan Member

HON. MIGUEL D. DEMATA

Sangguniang Bayan Member

HON. VICTORIO G. DAGUNLAY

Sangguniang Bayan Member

HON. WARLEO A. GOAYAN

Sangguniang Bayan Member

HON. DIOSDADO N. DITONA

Sangguniang Bayan Member

HON. RONULFO D. GANAS

Sangguniang Bayan Member

HON. VISMINDA Q. DUMOTAN

Sangguniang Bayan Member

HON. LESTER REY L. ARAÑA

SK Federation Rep.

ABSENT:

HON. RAUL S. MIÑOZA

Liga ng mga Brgy. Rep.

- On Official Business

RESOLUTION NO. 2008-131  
(35<sup>th</sup> Regular Session)

RESOLUTION RECONSIDERING THE ORDINANCE APPROVING SUPPLEMENTAL BUDGETS NO. 2 AND 3 TO BE CONSOLIDATED INTO ONE SUPPLEMENTAL BUDGET WITHOUT PREJUDICE HOWEVER TO ITS EFFECTIVITY FROM THE ORIGINAL DATE OF ITS APPROVAL.

WHEREAS, Supplemental Budget No. 2 was approved by the Honorable Body for the implementation among others of Budget Circular No. 86, adopting the salary schedules for Special Cities and First Class Provinces effective January 2008 – December 2008;

WHEREAS, in the implementation of Budget Circular No. 86, the Public Health Workers were not included on the said salary schedule given the fact that their salary grade was already based on the levels provided in Budget Circular No. 86;

WHEREAS, when Supplemental Budget No. 3 was approved by the Hon. Body, still it did not provide for the salary increase for Public Health Workers, the fact that LBC No. 88 was not implemented.

WHEREAS, in order to reconcile the implementation of Budget Circular No. 86 and Budget Circular No. 88, there is therefore a need to reconsider the Ordinance approving Supplemental Budgets No. 2 & 3, in order to consolidate it into one Supplemental Budget which will now include the full implementation of Budget Circular No. 88 providing the grant of 10% salary increase to all officials and employees which will now include the Public Health Workers and likewise to incorporate the priority programs and projects

NOW THEREFORE, on motion of Hon. Evelio Cordovez and unanimously seconded by the members present, it was RESOLVED,

*for ABQ*

*[Signature]*

**MUNICIPALITY OF MANOLO FORTICH**  
**OFFICE OF THE SANGGUNIANG BAYAN**

AS IT IS HEREBY RESOLVED, Reconsidering The Ordinance Approving Supplemental Budgets No. 2 And 3 To Be Consolidated Into One Supplemental Budget Without Prejudice However To Its Effectivity From The Original Date Of its Approval, as follows;

**ORDINANCE NO. 2008-630**  
(35<sup>th</sup> Regular Session)

**ORDINANCE CONSOLIDATING SUPPLEMENTAL BUDGETS NO. 2 AND 3, BOTH UNDER THE GENERAL FUND FOR CY 2008 OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON.**

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that;

SECTION I. Supplemental Budget No. 2 and 3 for CY 2008 under the General Fund are hereby consolidated, appropriating and approving the amount of Thirteen Million Seven Hundred Forty Six Thousand Six hundred Ninety Two Pesos & 44/100 ( P 13,746,692.44) for the purpose and presented as follows;

**SOURCES OF FUNDS:**

Increase in IRA – April to December 2008		8,364,587.00
IRA Monetization		3,622,561.00
Grant MRDP		1,654,444.44
Realignment of Appropriations:		
Municipal Civil Registrar	61,600.00	
Municipal Engineer's Office	43,500.00	105,100.00
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Total		P 13,746,692.44

**APPROPRIATIONS:**

**A. Personal Services**

Grant of Salary Increase effective  
July 1, 2008 – Dec. 31, 2008 per LBC # 88  
Adopting Salary Schedules for Special Cities  
And First Class Provinces & Cities:

**Municipal Mayor's Office**

Salaries	326,124.00	
Year-end Bonus	54,354.00	
Ret./Ins. Premium	39,135.00	
Pag-ibig Cont.	6,523.00	
PHIP	5,100.00	
Terminal Leave	<u>150,248.00</u>	581,484.00

**Municipal Administrator**

Salaries	27,492.00	
Year-end Bonus	4,582.00	
Ret./Ins. Premium	3,299.00	
Pag-ibig Cont.	550.00	
PHIP	<u>300.00</u>	36,223.00

**HRMO**

Salaries	54,912.00
Year-end Bonus	9,152.00
Ret./Ins. Premium	6,590.00

**MUNICIPALITY OF MANOLO FOR 11**  
**OFFICE OF THE SANGGUNIANG BAYAN**

Pag-ibig Cont.	1,099.00	
PHIP	<u>750.00</u>	72,503.00
<b>Municipal Information Office</b>		
Salaries	13,908.00	
Year-end Bonus	2,318.00	
Ret./Ins. Premium	1,669.00	
Pag-ibig Cont.	279.00	
PHIP	<u>150.00</u>	18,324.00
<b>Sangguniang Bayan</b>		
Salaries	400,824.00	
Year-end Bonus	66,804.00	
Ret./Ins. Premium	48,099.00	
Pag-ibig Cont.	8,017.00	
PHIP	4,950.00	
Terminal Leave	225,888.17	
Monetization	<u>23,683.83</u>	778,266.00
<b>Municipal Planning and Development Office</b>		
Salaries	106,512.00	
Year-end Bonus	17,752.00	
Ret./Ins. Premium	12,782.00	
Pag-ibig Cont.	2,131.00	
PHIP	<u>1,500.00</u>	140,677.00
<b>Municipal Civil Registry</b>		
Salaries	54,708.00	
Year-end Bonus	9,118.00	
Ret./Ins. Premium	6,565.00	
Pag-ibig Cont.	1,095.00	
PHIP	675.00	
Monetization	<u>61,600.00</u>	133,761.00
<b>Municipal Budget Office:</b>		
Salaries	67,560.00	
Year-end Bonus	11,260.00	
Ret./Ins. Premium	8,108.00	
Pag-ibig Cont.	1,352.00	
PHIP	<u>825.00</u>	89,105.00
<b>Municipal Accounting Office:</b>		
Salaries	88,680.00	
Year-end Bonus	14,780.00	
Ret./Ins. Premium	10,641.00	
Pag-ibig Cont.	1,774.00	
PHIP	<u>1,050.00</u>	116,925.00
<b>Municipal Treasurer's Office:</b>		
Salaries	246,762.00	
Year-end Bonus	41,127.00	
Ret./Ins. Premium	29,612.00	
Pag-ibig Cont.	4,936.00	
PHIP	<u>18,300.00</u>	340,737.00




Salaries and Benefits Deficiency of Janice Bacol as  
Stenographic Reporter I under the Sangguniang Bayan  
Office for the period Nov. 16, 1997 to March 21, 2000:

Salaries	16,728.00		
Year-end Bonus	1,782.00		
Ret./Ins. Premium	2,008.00		
Pag-ibig Fund Cont.	<u>335.00</u>	<u>20,853.00</u>	3,337,628.00

**B. Maintenance and Other Operating Expenses:**

**Municipal Mayor's Office:**

Traveling Expenses	137,503.00		
Intelligence Fund	<u>1,500,000.00</u>	1,637,503.00	

**Sangguniang Bayan**

Traveling Expenses	100,000.00		
Other Maint. & Operating Expenses	150,000.00		
Gasoline, Oil & Lubricants	100,000.00		
Rep. & Maint. – MV	<u>50,000.00</u>	400,000.00	

**Municipal Engineer' Office:**

Other Maint. & Operating Expenses		<u>10,000.00</u>	2,047,503.00
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**C. Non-Office:**

**Maintenance & Other Operating Expenses:**

Advertisement and Publication	50,000.00		
Assistance to Priority Project Allocation	1,100,000.00		
Support to COA	50,000.00		
Support to BHW	396,000.00		
AP – Weena Calibration	16,000.00		
Gasoline, oil & lubricants	400,000.00		
Repair & Maint. – Motor Vehicle	189,556.00		
Subsidy to Econ. Enterprise	1,000,000.00		
Electricity Expenses	488,774.00		
Child Friendly Movement	<u>20,000.00</u>	3,710,330.00	

**Capital Outlays:**

Rehab. Of Sabangan-abyawan Road	<u>1,654,444.44</u>	5,364,774.44	
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**Mandatory & Cont. Obligation**

**20% Local Development Fund**

**Maintenance & Other Operating Expenses:**

MSH Lead Health Program	250,000.00		
Livelihood Program	531,430.00		
Subsidy to MFWD	60,000.00		
Barangay Roads Maintenance	500,000.00		
Human Resource Development	295,000.00		
Support to MFNHS – Extension At Brgy. Dalirig	126,000.00		
Other Env. Mngt. Project	<u>100,000.00</u>	1,862,430.00	

**MUNICIPALITY OF MANOLO FORT**  
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**Municipal Assessor's Office:**

Salaries	100,104.00	
Year-end Bonus	16,684.00	
Ret./Ins. Premium	12,013.00	
Pag-ibig Cont.	2,003.00	
PHIP	1,275.00	132,079.00

**Municipal Engineer's Office:**

Salaries	148,416.00	
Year-end Bonus	24,736.00	
Ret./Ins. Premium	17,810.00	
Pag-ibig Cont.	2,969.00	
PHIP	1,800.00	
Monetization	33,500.00	229,231.00

**Municipal Agriculture's Office:**

Salaries	177,846.00	
Year-end Bonus	29,641.00	
Ret./Ins. Premium	21,342.00	
Pag-ibig Cont.	3,557.00	
PHIP	<u>2,175.00</u>	234,561.00

**Municipal Health Office:**

Salaries	163,734.00	
Year-end Bonus	27,289.00	
Ret./Ins. Premium	19,649.00	
Pag-ibig Cont.	3,275.00	
PHIP	<u>2,150.00</u>	216,097.00

**Mun. Social Welfare & Dev. Office:**

Salaries	66,300.00	
Year-end Bonus	11,050.00	
Ret./Ins. Premium	7,956.00	
Pag-ibig Cont.	1,326.00	
PHIP	<u>900.00</u>	87,532.00

**MENRO:**

Salaries	54,408.00	
Year-end Bonus	9,068.00	
Ret./Ins. Premium	6,529.00	
Pag-ibig Cont.	1,089.00	
PHIP	<u>675.00</u>	71,769.00

Unclaimed Salaries and Benefits of Ricardo Lagat, Jr.  
 And Miraflor Fuentes, both Utility Worker II under  
 The Mun. Mayor's Office for the period March 1, 2004 to  
 December 31, 2006:

Salaries	30,532.00	
Year-end Bonus	2,694.00	
Ret./Ins. Premium	3,664.00	
Pag-ibig Fund Contr.	<u>611.00</u>	37,501.00

PROVINCE OF BUKIDNON  
MUNICIPALITY OF MANOLO ANON  
OFFICE OF THE SANGGUNIANG BAYAN

Capital Outlay

Purchase of Lot for Day Care  
Center at Brgy. Alae

35,000.00

Purchase of TLRC Lot

500,000.00

535,000.00

2,397,430.00

5% Calamity Fund

599,357.00

P 13,746,692.44


SECTION II. REPEALING CLAUSE. This Ordinance shall repeal Ordinance No. 2008-612 and Ordinance No. 2008-628 of the Sangguniang Bayan approving Supplemental Budget No. 2 and 3, both under the General Fund, respectively.

SECTION III. EFFECTIVITY. This Ordinance shall take effect upon its approval.


This Ordinance was passed and approved on motion of Hon. Evelio Cordovez and unanimously seconded by the members present.

APPROVED: September 23, 2008.


CERTIFIED CORRECT:

  
**LYDIA O. LASTIMOSA**  
Secretary to the Sanggunian

CERTIFIED AND ATTESTED TO HAVE BEEN  
APPROVED & ENACTED ON SEPT. 23, 2008:

  
**HILARIO B. PAUSANOS, JR., M.D.**  
Presiding Officer  
Municipal Vice Mayor

APPROVED:

  
**ROGELIO N. QUIÑO**  
Municipal Mayor