



OFFICE OF THE SANGGUNIAN BAYAN

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EXCERPT FROM THE MINUTES OF THE 45TH REGULAR SESSION OF THE 15TH SANGGUNIAN BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT THE SANGGUNIAN BAYAN SESSION HALL ON DECEMBER 17, 2008.

PRESENT:

HON. HILARIO B. PAUSANOS, JR.

Presiding Officer

Municipal Vice Mayor

Majority Floor Leader

HON. EVELIO E. CORDOVEZ

Sangguniang Bayan Member

HON. ALEX D. PAYANGGA

Sangguniang Bayan Member

HON. MIGUEL D. DEMATA

Sangguniang Bayan Member

HON. VICTORIO G. DAGUNLAY

Sangguniang Bayan Member

HON. WARLEO A. GOAYAN

Sangguniang Bayan Member

HON. DIOSDADO N. DITONA

Sangguniang Bayan Member

HON. VISMINDA Q. DUMOTAN

Sangguniang Bayan Member

HON. RAUL S. MENDOZA

Sangguniang Bayan Member

HON. LESTER REY L. ARAÑA

SK Federation Rep.

ABSENT:

HON. RONULFO D. GANAS

Sangguniang Bayan Member

RESOLUTION NO. 2008-186

(45th Regular Session)

Presented under the Business of the Day was proposed Annual Budget under the Economic Enterprises for Calendar Year 2009 of the Municipality of Manolo Fortich, Bukidnon totaling to Twenty Three Million Seven Hundred Thousand Pesos (P 23,700,000.00) submitted on October 13, 2008. The preparation of the said budget passed through proper consultation with the different offices/departments.

The statement of income are conservative estimates duly certified by the Local Finance Committee and are based on the actual collections during the last two preceding years and considered also the operation of the Heavy Equipment with the acquisition of new units. This budget which is reflective of the prime concerns/priorities which will redound to a better quality of life for the people of Manolo Fortich, Bukidnon, is expected to be able to transform the local communities, the barangays and empower the people especially the marginalized sectors.

The Committee on Finance, Budget and Appropriations to which was referred the proposed Executive Budget after series of consultations and exhaustive deliberations, favorably recommended for its approval.

WHEREFORE, on motion of Hon. Evelio Cordovez and unanimously seconded by the members present,

BE IT RESOLVED, that the proposed Executive Budget under the Economic Enterprises for Calendar Year 2009 amounting to Twenty Three Million Seven Hundred Thousand Pesos (P 23,700,000.00) is hereby approved and an ordinance is hereby enacted to wit:

ORDINANCE NO. 2008-667
(45th Regular Session)

AN ORDINANCE APPROVING THE ANNUAL BUDGET UNDER THE ECONOMIC ENTERPRISES FOR CALENDAR YEAR 2009 OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON AND APPROPRIATING THE AMOUNT OF TWENTY THREE MILLION SEVEN HUNDRED THOUSAND PESOS (P 23,700,000.00) FOR THE PURPOSE.

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that;

SECTION 1. The amount of Twenty Three Million Seven Hundred Thousand Pesos (P 23,700,000.00) is hereby appropriated for the Annual Budget under the Economic Enterprises for CY 2009 of the Municipality of Manolo Fortich, Bukidnon presented as follows;

A. SOURCES OF FUNDS

Income from Municipal Market	P 2,800,000.00	
Income from Municipal Slaughterhouse	6,000,000.00	
Income from Heavy Equipment Operation	12,000,000.00	
Income from Northern Buk. Community College	<u>2,900,000.00</u>	P 23,700,000.00

B. APPROPRIATIONS
CURRENT OPERATING EXPENSES
Municipal Market:

1. Personal Services

Salaries & wages – regular	177,900.00	
Salaries & wages – casual	193,116.00	
Salaries & wages – others	600,000.00	
PERA	18,000.00	
ADCOM	54,000.00	
Clothing & Uniform Allowance	12,000.00	
Year-end Bonus	30,918.00	
Cash Gift	15,000.00	
PIB	6,000.00	
Life & Ret. Ins. Cont.	44,522.00	
Pag-ibig Fund Cont.	7,421.00	
PHIP	5,400.00	
ECC Contribution	3,600.00	
	-----	1,167,877.00

2. Maintenance & Other Operating Expenses:

Traveling Expenses	30,000.00	
Supplies & Materials	67,000.00	
Water Expenses	80,000.00	
Electricity Expenses	420,000.00	
Fire Insurance	180,000.00	
Communication Expenses	8,000.00	
Accountable Forms	12,000.00	
Repair & Maint. – Bldgs & Facilities	<u>30,000.00</u>	827,000.00

3. Capital Outlays:

Wooden Tables

100,000.00 2,094,877.00

Municipal Slaughterhouse

1. Personal Services:

Salaries & wages – regular	487,584.00	
Salaries & wages – casual	226,752.00	
Salaries & wages – others	1,500,000.00	
PERA	42,000.00	
ADCOM	126,000.00	
Clothing & Uniform Allowance	28,000.00	
Year-end Bonus	59,528.00	
Cash Gift	35,000.00	
PIB	14,000.00	
Subsistence Allowance	18,000.00	
Laundry Allowance	1,800.00	
Hazard Pay	35,763.00	
Life & Ret. Ins. Cont.	85,721.00	
Pag-ibig Fund Cont.	14,287.00	
PHIP	8,550.00	
ECC Contribution	8,400.00	
	<u>2,691,385.00</u>	

2. Maintenance & Other Operating Expenses:

Traveling Expenses	75,000.00	
Office Supplies Expenses	30,000.00	
Water Expenses	750,000.00	
Electricity Expenses	150,000.00	
Fuel, Oil & Lubricants	300,000.00	
Cooking Gas Expenses	70,000.00	
Training Expenses	20,000.00	
Registration of Vehicles	30,000.00	
Communication Expenses	30,000.00	
Rep. & Maint. – Land Transport		
Equipment	75,000.00	
Maint. Of Bldgs & Facilities	50,000.00	
Insurance Expenses	40,000.00	
Hygiene & Sanitation Expenses	75,000.00	
Firewood Expenses	200,000.00	
Chemical Pesticides &		
Disinfectant Supplies	25,000.00	
Support to NMIS	18,000.00	
Other Maint. & Operating Expenses	<u>162,000.00</u>	2,100,000.00

3. Capital Outlays:

Construction of Deep Well	500,000.00
Provision/Excavation of	
Condemnation Pit	75,000.00
Provision/Excavation of Garbage Pit	20,000.00

Purchase of:

Electric Motor (5 hp)	48,615.00		
1 unit Motorcycle-HONDA XRM	75,000.00		
Standard Stunning Device	20,000.00		
2 units hand held Radio	50,000.00		
Electrical Coping Hoist/ Chain Block (1 ton capacity)	80,000.00		
1 unit Television Set & 1 Unit DVD Player	15,000.00		
Repair of Slaughterhouse Perimeter Fence	<u>25,000.00</u>	<u>908,615.00</u>	5,700,000.00

Northern Bukidnon Community College

1. Personal Services:

Salaries & wages – regular	2,256,300.00		
Honorarium	1,830,000.00		
PERA	66,000.00		
ADCOM	198,000.00		
Clothing & Uniform Allowance	44,000.00		
Year-end Bonus	188,025.00		
Cash Gift	55,000.00		
PIB	22,000.00		
Life & Ret. Ins. Cont.	270,756.00		
Pag-ibig Fund Cont.	45,126.00		
PHIP	27,900.00		
ECC Contribution	13,200.00		
	-----	5,016,307.00	

2. Maintenance & Other Operating Expenses:

Office Supplies Expenses	50,000.00		
Traveling Expenses	50,000.00		
Training Expenses	50,000.00		
Communication Expenses	5,000.00		
Water Expenses	25,000.00		
Electricity Expenses	54,000.00		
Telephone Expenses	18,000.00		
Rep. & Maint. – Office Equipment	35,000.00		
Rep. & Maint. – School Bldgs & Facilities	<u>50,000.00</u>	337,000.00	

3. Capital Outlays:

Purchase of:			
Monoblock Chairs	35,000.00		
Books	105,218.00		
Covered Catalog for library	25,000.00		
Wall Fan for library	2,000.00		
Journals/magazines for library	15,000.00		
Steel Cabinet	5,000.00		
Laboratory Facilities	10,000.00		
Office Chairs	3,000.00		
Lawn Mower	20,000.00		

Computer w/ accessories for Library	30,000.00		
Switch Hub for Computers @ library	<u>15,000.00</u>	<u>265,218.00</u>	5,618,525.00

Heavy Equipment:

1. Personal Services:

Salaries & wages – casual	504,372.00		
Salaries & wages – others	1,200,000.00		
PERA	24,000.00		
ADCOM	72,000.00		
Clothing & Uniform Allowance	16,000.00		
Year-end Bonus	42,031.00		
Cash Gift	20,000.00		
PIB	8,000.00		
Life & Ret. Ins. Cont.	60,525.00		
Pag-ibig Fund Cont.	10,088.00		
PHIP	5,550.00		
ECC Contribution	4,800.00		
	-----	1,967,366.00	

2. Maintenance & Other Operating Expenses:

Fuel, Oil & Lubricants	3,325,000.00		
Spareparts	900,000.00		
Tires & Recapping	498,750.00		
Other Maint. & Operating Expenses	207,482.00		
Office Supplies	50,000.00		
Traveling Expenses	50,000.00		
Water Expenses	20,000.00		
Telephone Expenses	<u>8,000.00</u>	5,059,232.00	

3. Capital Outlay:

Rehabilitation – Heavy Equipment	1,000,000.00		
Rehabilitation – Motorpool Bldgs & Premises	<u>1,000,000.00</u>	<u>2,000,000.00</u>	<u>9,026,598.00</u>

Total Appropriations P 22,440,000.00

5% Budgetary Reserve 1,260,000.00

TOTAL BUDGET P 23,700,000.00

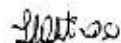
SECTION II. EFFECTIVITY. This Ordinance shall be made operational effective January 1, 2009.

This Ordinance was passed and approved on motion of Hon. Evelio Cordovez and unanimously seconded by the members present.



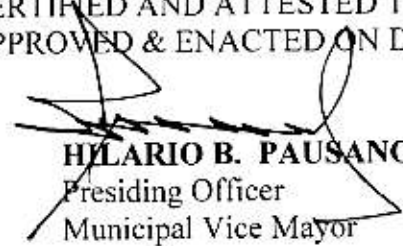
APPROVED: December 17, 2008.

CERTIFIED CORRECT:



LYDIA O. LASTIMOSA
Secretary to the Sanggunian

CERTIFIED AND ATTESTED TO HAVE BEEN
APPROVED & ENACTED ON DEC. 17, 2008:



HILARIO B. PAUSANOS, JR., M.D.

Presiding Officer
Municipal Vice Mayor

APPROVED:



ROGELIO N. QUIÑO
Municipal Mayor