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EXCERPT FROM THE MINUTES OF THE 27TH REGULAR SESSION OF THE 15TH SANGGUNIAN BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT THE SANGGUNIAN BAYAN SESSION HALL ON JULY 22, 2009.
PRESENT:

HON. HILARIO B. PAUSANOS, JR.

Presiding Officer

Municipal Vice Mayor

HON. EVELJO E. CORDOVEZ

Majority Floor Leader

HON. ALEX D. PAYANGGA

Sangguniang Bayan Member

HON. VICTORIO G. DAGUNLAY

Sangguniang Bayan Member

HON. WARLEO A. GOAYAN

Sangguniang Bayan Member

HON. RONULFO D. GANAS

Sangguniang Bayan Member

HON. DIOSDADO N. DITONA

Sangguniang Bayan Member

HON. VISMINDA Q. DUMOTAN

Sangguniang Bayan Member

HON. RAUL S. MIAOZA

Liga ng mga Brgy. Pres.

ABSENT:

HON. LESTER REY L. ARAÑA

SK Federation Rep.

RESOLUTION NO. 2009-131
(27th Regular Session)

Committee Report No. 2009-65 of the Committee on Finance, Budget and Appropriations which referred to the letter, July 20, 2009, signed by the Municipal Mayor, Hon. Rogelio N. Quiño, submitting for review and approval the proposed Supplemental Budget No. 1 for CY 2009 under the General Fund of the Municipality of Manolo Fortich, Bukidnon. The proposal amounted to Fifteen Million Seven Hundred Thirty Nine Thousand Four Hundred Fifty One Pesos (P 15,739,451.00). The Local Finance Committee certified to the availability of said fund.

The Committee on Finance, Budget and Appropriations presented the proposal. The grant of step increments to qualified and deserving personnel of this Local Government Unit is considered for adjustment to reckon on the applicability based on circular provided for the purpose that which include the corresponding discrepancies on the differential for the said benefit prior to January 1, 2009. Subsequently, for original appointment, onestep increment shall be granted to the appointee for the said position on his/her third year anniversary from his appointment and every 3 years thereafter for another one step increment while for the personnel promoted the step increment shall be reckoned 3 years after he/she was last promoted.

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WHEREFORE, on motion of Hon. Evelio Cordovez and unanimously seconded by the members present,

BE IT RESOLVED, that Committee Report No. 2009-65 of the Committee on Finance, Budget and Appropriations recommending approval of the proposed Supplemental Budget with due consideration on the grant of step increments prior to January 1, 2009 on the next budgeting is hereby adopted and the proposed Supplemental Budget No. 1 for CY 2009 under the General Fund is hereby approved, and an ordinance is hereby enacted to wit:

ORDINANCE NO. 2009-709

(27th Regular Session)

AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 1 UNDER THE GENERAL FUND FOR CY 2009 OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON AMOUNTING TO FIFTEEN MILLION SEVEN HUNDRED THIRTY NINE THOUSAND FOUR HUNDRED FIFTY ONE PESOS (P 15,739,451.00).

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that:

SECTION I. The amount of Fifteen Million Seven Hundred Thirty Nine Thousand Four Hundred Fifty One Pesos (P 15,739,451.00) is hereby appropriated for the Supplemental Budget No. 1 under the General Fund for CY 2009 of the Municipality of Manolo Fortich, Bukidnon presented as follows:

SOURCES OF FUNDS:

Increase in IRA		P 15,482,295.00
Realignment of Appropriations:		
Savings from appropriation		
For salaries at SB Office	72,156.00	
Savings of Salaries from		
From Mayor's Office	<u>185,000.00</u>	<u>257,156.00</u>
TOTAL		P 15,739,451.00

APPROPRIATIONS:

1. Personal Services:

a. Grant of Loyalty Award:

Mayor's Office	30,000.00
HRMO	5,000.00
SB	15,000.00
MPDC	10,000.00
MTO	10,000.00
MASSO	15,000.00
MBO	5,000.00



MEO	15,000.00	
MAO	5,000.00	
MACCO	10,000.00	
MHO	45,000.00	
MENRO	5,000.00	
MSWD	<u>5,000.00</u>	175,000.00

b. Grant of Step Increments effective
January 1, 2009:

Municipal Mayor's Office:

Salaries	34,836.00	
Year-end Bonus	2,903.00	
Life & Ret. Insu. Cont.	4,181.00	
Pag-ibig Fund	697.00	
PHIP	<u>300.00</u>	42,917.00

HRMO

Salaries	10,320.00	
Year-end Bonus	860.00	
Life & Ret. Insu. Cont.	1,238.00	
Pag-ibig Fund	<u>207.00</u>	12,625.00

Sangguniang Bayan Office

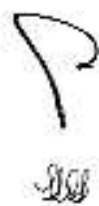
Salaries	18,168.00	
Year-end Bonus	1,514.00	
Life & Ret. Insu. Cont.	2,181.00	
Pag-ibig Fund	<u>364.00</u>	22,227.00

Municipal Budget Office

Salaries	7,548.00	
Year-end Bonus	629.00	
Life & Ret. Insu. Cont.	906.00	
Pag-ibig Fund	<u>151.00</u>	9,234.00

Local Civil Registrar

Salaries	15,024.00	
Year-end Bonus	1,252.00	
Life & Ret. Insu. Cont.	1,803.00	
Pag-ibig Fund	301.00	
PHIP	<u>300.00</u>	18,680.00

Mun. Planning & Dev. Coordinator's Office:

Salaries	9,456.00	
Year-end Bonus	788.00	
Life & Ret. Insu. Cont.	1,135.00	
Pag-ibig Fund	<u>190.00</u>	11,569.00

Municipal Engineer's Office:

Salaries	37,656.00	
Year-end Bonus	3,138.00	
Life & Ret. Insu. Cont.	4,519.00	
Pag-ibig Fund	754.00	
PHIP	<u>900.00</u>	46,967.00

Mun. Accountant's Office

Salaries	21,936.00	
Year-end Bonus	1,828.00	
Life & Ret. Insu. Cont.	2,633.00	
Pag-ibig Fund	439.00	
PHIP	<u>300.00</u>	27,136.00

Municipal Treasurer's Office:

Salaries	50,568.00	
Year-end Bonus	4,214.00	
Life & Ret. Insu. Cont.	6,069.00	
Pag-ibig Fund	1,012.00	
PHIP	<u>450.00</u>	62,313.00

Municipal Assessor's Office:

Salaries	19,932.00	
Year-end Bonus	1,661.00	
Life & Ret. Insu. Cont.	2,392.00	
Pag-ibig Fund	399.00	
PHIP	<u>300.00</u>	24,684.00

Municipal Agriculture's Office:

Salaries	35,568.00	
Year-end Bonus	2,964.00	
Life & Ret. Insu. Cont.	4,269.00	
Pag-ibig Fund	712.00	
PHIP	<u>150.00</u>	43,663.00



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Municipal Health Office:

Salaries	40,944.00	
Year-end Bonus	3,412.00	
Life & Ret. Insu. Cont.	4,914.00	
Pag-ibig Fund	819.00	
PHIP	<u>150.00</u>	50,239.00

Municipal Social Welfare & Dev. Office:

Salaries	12,468.00	
Year-end Bonus	1,039.00	
Life & Ret. Insu. Cont.	1,497.00	
Pag-ibig Fund	250.00	
PHIP	<u>450.00</u>	15,704.00

MENRO:

Salaries	14,952.00	
Year-end Bonus	1,246.00	
Life & Ret. Insu. Cont.	1,795.00	
Pag-ibig Fund	300.00	
PHIP	<u>300.00</u>	<u>18,593.00</u> 406,551.00

c. RATA Adjustment effective April, 2009

MO	16,200.00	
SB	139,320.00	
Mun. Administrator	11,340.00	
MPDC	11,340.00	
MCR	11,340.00	
MBO	11,340.00	
MACCO	11,340.00	
MTO	19,440.00	
MASSO	11,340.00	
MEO	11,340.00	
MAO	11,340.00	
MHO	11,340.00	
MSWD	11,340.00	
MENRO	11,340.00	
IRMO	<u>8,100.00</u>	307,800.00




d. Funding of the Position of Records Officer I at the Sangguniang Bayan Office effective July 1, 2009:

Salaries	72,156.00	
Year-end Bonus	4,135.00	
Life & Ret. Insurance Cont.	5,954.00	
Pag-ibig Fund	993.00	
PHIP	<u>750.00</u>	<u>83,988.00</u>

Total Personal Services

P 973,339.00

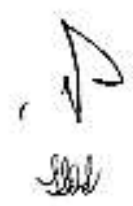
2. MAINTENANCE & OTHER OPERATING EXPENSES:

MTO:

Accountable Forms 100,000.00

Non-Office:

Formulation of Citizens Charter	100,000.00
Demolition of Concrete Walling	
At Bagsakan Area	30,000.00
Support to LAMP	200,000.00
Community-Based Monitoring System	150,000.00
Municipal Health Services & Outreach Program	200,000.00
Disaster Preparedness	360,000.00
Counterpart - NILHZ	70,000.00
Support to Elderly & Disabled	100,000.00
MSH Lead Health Program	100,000.00
Landfill Operation	100,000.00
Energization of Zigzag	
Maluko	66,452.00
General Services	313,372.00
Electricity Expenses	641,000.00
Support to MFNHS Ext. at	
Dalrig	165,000.00
Legal Services	180,000.00
Human Resource Dev.	
Special Projects	1,500,000.00
Mun. Streets Maint.	1,000,000.00
Communication Expenses	100,000.00
Support to RTC	5,000.00
Rep. & Maint. - Bldgs	
& Facilities	140,381.00
Administrative Services	110,000.00

Anti-rabies Vaccine	50,000.00	
Support to TB Link Program	70,000.00	
Subsidy to Economic Ent.	<u>315,792.00</u>	<u>6,066,997.00</u>

Total MOOE 6,166,997.00

3. CAPITAL OUTLAYS

MENRO:

Shredder	150,000.00	
Septic Vault	<u>80,000.00</u>	230,000.00

NON-OFFICE:

Purchases:

Purchase of Biometrics	80,000.00
ID Printer	300,000.00
LCD Projector	170,000.00
Tables & Chairs	100,000.00
Video Cam	60,000.00
Lot for Day Care Center @	
Lunocan	40,000.00
Vehicle	1,000,000.00
Counterpart – Sitio Hall @	
Impakibel	50,000.00
Completion of Multi-purpose	
Bldg at Upper Bunga, Ticala	150,000.00
Counterpart – CFAD	500,000.00
MNCLADP Phase 2 Counterpart	500,000.00
Overlay of San Miguel Multi-	
Purpose Pavement	100,000.00
Hanging Bridge at Kibolawan	50,000.00
Overlay of Lunocan Basketball	
Court	100,000.00
Add'l Appropriations –	
Concreting of Plaza Peripheral	
Road Junction Sayre Highway	
MFCES	500,000.00
Improvement of Multi-purpose	
Bldg at Bliss	150,000.00
Completion of Bagalangit	
Sitio Hall	100,000.00




Improvement of Flagpole			
And its premises	45,000.00		
Provision of Corn Cob Dryer	100,000.00		
Completion of Multi-purpose			
Pavement at Bagalangit	<u>100,000.00</u>	<u>4,195,000.00</u>	4,425,000.00

MANDATORY & CONTRACTUAL OBLIGATIONS:

- | | | |
|----------------------------|-------------------|---------------------|
| 1. 20% I.D.F | | |
| Counterpart – Construction | | |
| Of Mun. Gymnasium | 3,400,000.00 | |
| 2. 5% Calamity Fund | <u>774,115.00</u> | <u>4,174,115.00</u> |

TOTAL BUDGET

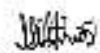
P 15,739,451.00

SECTION II. EFFECTIVITY. This Ordinance shall take effect upon approval.

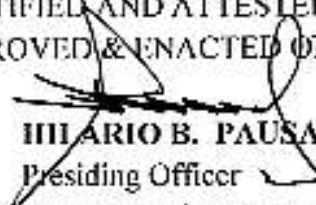
This Ordinance was passed and approved on motion of Hon. Evelio Cordovez and seconded by majority of the members present.

APPROVED: July 22, 2009. Without 3rd Reading.


CERTIFIED CORRECT:


LYDIA O. LASTIMOSA
 Secretary to the Sanggunian

**CERTIFIED AND ATTESTED TO HAVE BEEN
 APPROVED & ENACTED ON JULY 22, 2009:**


HILARIO B. PAUSANOS, JR., M.D.
 Presiding Officer
 Municipal Vice Mayor

APPROVED


ROGELIO N. QUIÑO
 Municipal Mayor