

REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 40TH REGULAR SESSION OF THE 14TH SANGGUNIANG BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON NOVEMBER 15, 2006.

PRESENT:

HON. HILARIO B. PAUSANOS	Presiding Officer
HON. EVELIO E. CORDOVEZ	Municipal Vice Mayor
HON. CLIVE D. QUINO	Majority Floor Leader
HON. ALEX D. PAYANGGA	Sangguniang Bayan Member
HON. MIGUEL D. DEMATA	Sangguniang Bayan Member
HON. VICTORIO G. DAGUNLAY	Sangguniang Bayan Member
HON. WARLEO A. GOAYAN	Sangguniang Bayan Member
HON. DIOSDADO N. DITONA	Sangguniang Bayan Member
HON. JERSON S. LEYSON	Sangguniang Bayan Member
HON. LEONILO G. TILAP	Sangguniang Bayan Member
HON. KARLO ENRICO A. ALOMBRO	Liga ng mga Brgy. Rep.
	Sangguniang Bayan Member
	SK Federation Rep.

ABSENT:

NONE

RESOLUTION NO. 2006-136
(40th Regular Session)

Presented under the Business of the Day was the letter of, November 14, 2006, from the Office of the Municipal Mayor thru the Municipal Administrator – OIC submitting to the August Body Supplemental Budget No. 4 for CY 2006 under the General Fund of the Municipality of Manolo Fortich, Bukidnon amounting to Six Million Two Hundred Eighty Five Thousand Four Hundred Seventy One Pesos (P 6,285,471.00). The Local Finance Committee certified to the availability of fund appropriated definitely with the official statement of the Additional Internal Revenue Allotment.

The Committee on Finance, Budget and Appropriations to which was referred the said budget favorably recommended for its approval.

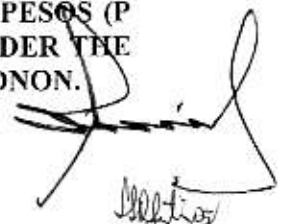
WHEREFORE, on motion of Hon. Evelio Cordovez and unanimously seconded by the members present,

BE IT RESOLVED, that Supplemental Budget No. 4 for CY 2006 is hereby adopted by the August Body and the amount of P 6,285,471.00 is hereby appropriated and allocated for the priorities, and an ordinance is hereby enacted to wit;

ORDINANCE NO. 2006-517
(40th Regular Session)

AN ORDINANCE APPROPRIATING THE AMOUNT OF SIX MILLION TWO HUNDRED EIGHTY FIVE THOUSAND FOUR HUNDRED SEVENTY ONE PESOS (P 6,285,471.00) FOR THE SUPPLEMENTAL BUDGET NO. 4 FOR CY 2006 UNDER THE GENERAL FUND OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON.

for R/P/06



OFFICE OF THE SANGGUNIANG BAYAN

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that;

SECTION I. The amount of Six Million Two Hundred Eighty Five Thousand Four Hundred Seventy One Pesos (P 6,285,471.00) is hereby appropriated for the Supplemental Budget No. 4 for CY 2006 under the General Fund, this municipality, presented as follows;

Source of Funds:

Additional Internal Revenue Allotment	P 6,285,471.00
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Appropriations:

Mayor's Office

Gasoline, oil and lubricants	80,000.00	
Traveling Expenses	535,000.00	
Communication Expenses	65,000.00	
Extraordinary Expenses	200,000.00	
Miscellaneous Expenses	200,000.00	
Membership Dues & Contribution		
To Organizations	60,000.00	
Office Supplies	40,000.00	
Other Maint. & Operating Expenses	<u>170,000.00</u>	1,350,000.00

Municipal Accountant's Office

Other Maintenance & Operating Expenses	90,000.00	
Back Salaries – Eugene Galvez	<u>41,976.00</u>	131,976.00

Municipal Treasurer's Office

Traveling Expenses	60,000.00	
Gasoline, oil & lubricants	50,000.00	
Office Supplies	40,000.00	
Training Expenses	20,000.00	
Other Maint. & Operating Expenses	<u>40,000.00</u>	210,000.00

Non-Office:

Research & Development	15,000.00	
Repair & Maint. Of Mun. Bldgs.	7,500.00	
Purchase of computers for EDP	200,000.00	
Maintenance of Streetlights	25,600.00	
Support to MPOC	47,000.00	
Electricity Expenses	400,000.00	
Gasoline, oil & lubricants	924,924.00	
Municipal Health Services		
& Outreach Program	10,000.00	
Support to PESO		
- Manpower Skills & Registry Program	20,000.00	
- Jobs Fair	10,000.00	
Legal Services	85,000.00	
Aid to Sports	60,000.00	
Maint. Of Mun. Compound & Premises	67,000.00	
Construction of pigpens		
at Auction Market	50,000.00	
Repair & Maintenance – motor vehicle	100,000.00	

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Aid to NGO	100,000.00	
Scholarship Program	450,000.00	
Suction of septic tank at ABC & BJMP Building	30,000.00	
Subsidy to Economic Enterprises	<u>320,000.00</u>	2,922,024.00

Mandatory Obligations:
20% Local Development Fund:

Fabrication of Cabinets & Bookshelves – NBCC	60,000.00	
Electrical Installation of Terminal Shed (Public Market)	23,424.00	
Completion of laboratory Building At NBCC	200,000.00	
Support to MFNHS at Dalirig	26,334.00	
Assistance to Priority Projects Allocation	550,000.00	
Landfill drainage & fence repair	160,000.00	
Community Based Monitoring System	50,000.00	
Mangima Development	227,419.00	
Completion of Health & Nutrition Post Ticala	20,000.00	
Kibulawan	20,000.00	
Bagalangit	<u>20,000.00</u>	1,357,177.00

5% Budgetary Reserve 314,294.00

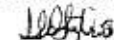
TOTAL BUDGET P 6,285,471.00

SECTION II. EFFECTIVITY. This Ordinance shall take effect upon its approval.


This Ordinance was passed and approved on motion of Hon. Evelio Cordovez and unanimously seconded by the members present.

APPROVED: November 15, 2006. Without 3rd Reading.


CERTIFIED CORRECT:


LYDIA O. LASTIMOSA
Secretary to the Sanggunian

CERTIFIED AND ATTESTED TO BE DULY
APPROVED & ENACTED ON NOV. 15, 2006:


HILARIO B. PAUSANOS, M.D.
Presiding Officer
Municipal Vice Mayor

APPROVED:


SOCORRO O. ACOSTA
Municipal Mayor