



Republic of the Philippines
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 7TH REGULAR SESSION OF THE 14TH SANGGUNIAN BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT THE SANGGUNIAN BAYAN SESSION HALL ON FEBRUARY 15, 2006.

PRESENT:

HON. HILARIO B. PAUSANOS

Presiding Officer

Municipal Vice Mayor

HON. EVELIO E. CORDOVEZ

Majority Floor Leader

HON. CLIVE D. QUINO

Sangguniang Bayan Member

HON. ALEX D. PAYANGGA

Sangguniang Bayan Member

HON. MIGUEL D. DEMATA

Sangguniang Bayan Member

HON. VICTORIO G. DAGUNLAY

Sangguniang Bayan Member

HON. WARLEO A. GOAYAN

Sangguniang Bayan Member

HON. DIOSDADO N. DITONA

Sangguniang Bayan Member

HON. JERSON S. LEYSON

Sangguniang Bayan Member

HON. LEONILO G. TILAP

Sangguniang Bayan Member
Liga ng mga Brgy. Rep.

ABSENT:

HON. KARLO ENRICO A. ALOMBRO

Sangguniang Bayan Member
SK Federation Rep.

RESOLUTION NO. 2006-12
(7th Regular Session)

Presented under the Business of the Day was the proposed Supplemental Budget No. 1 for Calendar Year of 2006 under the General Fund of the Municipality of Manolo Fortich, Bukidnon amounting to Two Million One Hundred Forty Eight Thousand Nine Hundred Twenty Nine Pesos (P 2,148,929.00). The Local Finance Committee certified to the availability of funds.

The Committee on Finance, Budget and Appropriations to which was referred the subject matter favorably recommended for its approval.

WHEREFORE, on motion of Hon. Evelio Cordovez and unanimously seconded by the members present,

BE IT RESOLVED, that Supplemental Budget No. 1 for CY 2006 under the General Fund amounting to P 2,148,929.00 is hereby approved by the August Body with the subsequent Ordinance to wit;

ORDINANCE NO. 2006-458
(7th Regular Session)

AN ORDINANCE APPROPRIATING AN AMOUNT OF TWO MILLION ONE HUNDRED FORTY EIGHT THOUSAND NINE HUNDRED TWENTY NINE PESOS (P 2,148,929.00) FOR SUPPLEMENTAL BUDGET NO. 1 FOR CY 2006 UNDER THE GENERAL FUND OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON.

REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that;

SECTION I. The amount of Two Million One Hundred Forty Eight Thousand Nine Hundred Twenty Nine Pesos (P 2,148,929.00) is hereby appropriated for the Supplemental Budget No. 1 for CY 2006, General Fund of the Municipality of Manolo Fortich, Bukidnon presented as follows;

SOURCES OF FUNDS

Surplus Calendar Year 2005

P 2,148,929.00

APPROPRIATIONS:

PERSONAL SERVICES:

1. Grant of Anniversary Bonus to all officials and employees per LBC # 65 dated March 3, 1997 on the municipality's 90th Anniversary:

Municipal Mayor's Office	108,000.00	
Sangguniang Bayan Office	54,000.00	
Mun. Planning & Development Office	18,000.00	
Mun. Civil Registry	9,000.00	
Mun. Budget Office	9,000.00	
Mun. Accountant's Office	18,000.00	
Mun. Treasurer's Office	48,000.00	
Mun. Assessor's Office	21,000.00	
Mun. Engineer's Office	33,000.00	
Mun. Agriculture's Office	36,000.00	
Mun. Health Office	69,000.00	
Mun. Social Welfare & Dev. Office	9,000.00	
Mun. Env. & Nat. Resources Office	<u>9,000.00</u>	441,000.00

2. Funding Requirement for the position of Municipal Administrator effective January 2, 2006:

Salaries & Wages – regular	224,880.00
ADCOM	6,000.00
Year-end Bonus	18,740.00
GSIS Life/Ret. Ins	26,986.00
Employees Compensation Cont.	1,200.00
Pag-ibig Fund Cont.	4,498.00
Phil. Health Ins. Premium	2,700.00
RATA	86,400.00



OFFICE OF THE SANGGUNIANG BAYAN

Cash Gift	5,000.00	
PERA	6,000.00	
Productivity Incentive Allowance	<u>2,000.00</u>	384,404.00

3. Sangguniang Bayan Office		
Maternity Leave Benefit – Geogy Mancawan		<u>4,000.00</u>

TOTAL PERSONAL SERVICES		P 829,404.00
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MAINTENANCE & OTHER OPERATING EXPENSES:

Municipal Mayor's Office:

Internet Subscription	100,000.00	
Gasoline, oil & lubricants	100,000.00	
Representation Expenses	<u>220,000.00</u>	420,000.00

Municipal Engineer's Office:

Other Maint. & Operating Expenses	<u>20,000.00</u>	440,000.00
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CAPITAL OUTLAYS:

Municipal Mayor's Office:

Furnitures & Fixtures	250,000.00	
Const. of GSD Stockroom	<u>60,000.00</u>	310,000.00

Sangguniang Bayan Office:

Purchase of Generator Set	<u>50,000.00</u>	360,000.00
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NON-OFFICE:

Maint. & Other Operating Expenses:

Kaamulan Expenses	100,000.00	
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Capital Outlays:

Partition wall for COA	20,000.00	
Purchase of Venetian blinds	100,000.00	
Purchase of Sound System for Conference Room	50,000.00	
Purchase of VCD	<u>15,000.00</u>	285,000.00

Subsidy to Economic Enterprises		<u>233,000.00</u>
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Total Appropriations		P 2,147,404.00
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Unappropriated Balance		<u>1,525.00</u>
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TOTAL BUDGET		P 2,148,929.00
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SECTION II. EFFECTIVITY. This Ordinance shall take effect upon its approval.

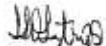


PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTIN
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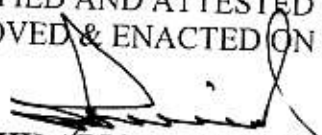
This Ordinance was passed and approved on motion of Hon. Evelio Cordovez and unanimously seconded by the members present.

APPROVED: February 15, 2006. Without 3rd Reading.


CERTIFIED CORRECT:


LYDIA O. LASTIMOSA
Secretary to the Sanggunian

CERTIFIED AND ATTESTED TO BE DULY
APPROVED & ENACTED ON FEB. 15, 2006:


HILARIO B. PAUSANOS, JR., M.D.
Presiding Officer
Municipal Vice Mayor

APPROVED:


SOCORRO O. ACOSTA
Municipal Mayor