# PROVINCE OF MANOLO FURTH

(107)

EXCERPT FROM THE MINUTES OF THE 19<sup>TH</sup> REGULAR SESSION OF THE 14<sup>TH</sup> SANGGUNIANG BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON MAY 24, 2006.

#### PRESENT:

HON. HILARIO B. PAUSANOS

HON. EVELIO E. CORDOVEZ

HON. CLIVE D. QUINO

HON. ALEX D. PAYANGGA

HON. MIGUEL D. DEMATA

HON. VICTORIO G. DAGUNLAY

HON. WARLEO A. GOAYAN

HON. DIOSDADO N. DITONA

HON. LEONILO G. TILAP

HON. KARLO ENRICO A. ALOMBRO

Presiding Officer
Municipal Vice Mayor
Majority Floor Leader
Sangguniang Bayan Member
Liga ng mga Brgy. Rep.
Sangguniang Bayan Member

SK Federation Rep.

ABSENT:

HON. JERSON S. LEYSON

Sangguniang Bayan Member

### RESOLUTION NO. 2006-59

(19th Regular Session)

Presented under the Business of the Day was the letter, of May 23, 2006, signed by the Municipal Mayor endorsing to the August Body for review and approval Supplemental Budget No. 2 for CY 2006 under the General Fund amounting to Four Million Nine Hundred Thirty Nine Thousand One Hundred Ninety Four Pesos & 32/100 ( P 4,939,194.32). The Local Finance Committee certified to the availability of funds with specific funds

The Committee on Finance, Budget and Appropriations to which was referred the said proposed Supplemental Budget favorably recommended for its approval.

WHEREFORE, on motion of Hon. Evelio Cordovez and unanimously seconded by the members present,

BE IT RESOLVED, that the proposed Supplemental Budget No. 2 for CY 2006 under the General Fund amounting to P 4,939,194.32 is hereby approved with a subsequent Ordinance to wit;

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## ANNUALITY OF MANOLO FURTHUL AFFICE OF THE SANGGUNIANG BAYAN

(108)

ORDINANCE NO. 2006-467 (19<sup>th</sup> Regular Session)

AN ORDINANCE APPROPRIATING AN AMOUNT OF FOUR MILLION NINE HUNDRED THIRTY NINE THOUSAND ONE HUNDRED NINETY FOUR PESOS & 32/100 (P 4,939,194.32) FOR THE SUPPLEMENTAL BUDGET NO. 2 FOR CY 2006 UNDER THE GENERAL FUND OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON.

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that;

SECTION I. The amount of Four Million Nine Hundred Thirty Nine Thousand One Hundred Ninety Four Pesos & 32/100 is hereby appropriated for Supplemental Budget No. 2 for CY 2006 under the General Fund, presented as follows;

#### SOURCES OF FUND

IRA Monetization

P 4,939,194.32

#### APPROPRIATIONS

#### 1. Personal Services:

Mayor's Office

Increase in ADCOM per Budget Circular 2006-2 Of DBM dated March 2, 2006 effective January – September, 2006:

Mayor's Office	279,000.00
Municipal Administrator	9,000.00
Municipal Information Office	9,000.00
Sangguniang Bayan Office	162,000.00
Mun. Planning & Dev't Office	54,000.00
Mun. Civil Registry	27,000.00
Mun. Budget Office	27,000.00
Mun. Accountant's Office	54,000.00
Mun. Treasurer's Office	144,000.00
Mun. Assessor's Office	63,000.00
Mun. Engineer's Office	99,000.00
Mun. Agriculture's Office	108,000.00
Mun. Health Office	207,000.00
Mun. Social Welfare & Dev't Office	27,000.00
Mun. Env. & Natural Resources Office	27,000.00

Hazard Pay - Public Health Workers

138,000.00

1,296,000.00

Total Personal Services

P 1,434,000.00

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## UNICIPALITY OF MANOLO FURTH

(109)

2. Maintenance & Other Operating Expenses:

Research & Development - DA 100,000.00

3. Capital Outalys:

Floor Tiling – MHO Building 50,000.00

4. Non-Office:

Maintenance & Other Operating Expenses:

General Services	18,000.00	
Barangay Affairs Program	9,000.00	
Maint Municipal Compound & Premises	50,000.00	
Peace & Order Program	56,100.00	
Mun. Health Services & Outreach Program	80,000.00	
Support to NCSO	50,000.00	
Scholarship Program	150,000.00	
SPES	60,000.00	
Gasoline, oil & lubricants	500,000.00	
Donations	185,000.00	
Livelihood Program	100,000.00	
Community Based Monitoring System	130,000.00	
Subsidy to Economic Enterprises	730,000.00	2,118,100.00

20% Local Development Fund

Installation of Electronic
Data Processing 387,839.00

Installation of GIS (Geographic

Information System) <u>600,000.00</u> <u>987,839.00</u>

Total Appropriations 4,689,939.00

 5% Calamity Fund
 246,960.00

 Unappropriated Balance
 2,295.32

TOTAL BUDGET P 4,939,194.32

SECTION II. EFFECTIVITY. This Ordinance shall take effect upon its approval.

This Ordinance was passed and approved on motion of Hon. Evelio Cordovez and unanimously seconded by the members present.





# PROVINCE OF THE PHILIPPINES PROVINCE OF BUNIDNON HUNICIPALITY OF MANOLO FURT

APPROVED: May 24, 2006. Without 3rd Reading.

### CERTIFIED CORRECT:

JIOHINO CONTROLL

LYDIA O. LASTIMOSA Secretary to the Sanggunian

CERTIFIED AND ATTESTED TO BE DULY APPROVED & ENACTED ON MAY 24, 2006:

HILARIO B. PAUSANOS, JR., M.D.

Presiding Officer — Municipal Vice Mayor

APPROVED:

SOCORRO O. ACOSTA

Municipal Mayor