

REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 41ST REGULAR SESSION OF THE 14TH SANGGUNIANG BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON NOVEMBER 16, 2005.

PRESENT:

HON. HILARIO B. PAUSANOS

HON. EVELIO E. CORDOVEZ

HON. CLIVE D. QUINO

HON. ALEX D. PAYANGGA

HON. MIGUEL D. DEMATA

HON. VICTORIO G. DAGUNLAY

HON. WARLEO A. GOAYAN

HON. DIOSDADO N. DITONA

HON. JERSON S. LEYSON

HON. LEONILO G. TILAP

HON. KARLO ENRICO A. ALOMBRO

Presiding Officer.

Municipal Vice Mayor

Majority Floor Leader

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Liga ng mga Brgy. Rep.

Sangguniang Bayan Member

SK Federation Rep.

ABSENT:

NONE

RESOLUTION NO. 2005-165
(41ST Regular Session)

Committee Report No. 2005-52 of the Committee on Finance, Budget and Appropriations to which was referred the Annual Budget under the General Fund for CY 2006 of the Municipality of Manolo Fortich, Bukidnon totaling to Eighty one Million Thirty Thousand Eight Hundred Seventy Three Pesos (P 81,030,873.00). The Local Finance Committee certified to the availability of funds being based on the actual and conservative estimates of the sources of funds. Mandatory expenses had been complied with and priority undertakings had been appropriated duly determined to properly carry out the thrusts and programs of the municipality and necessary for the efficient and effective operations of the Local Government Unit.

The Committee on Finance, Budget and Appropriations favorably recommended approval of the said budget, after review, adjustments and amendments.

WHEREFORE, on motion of Hon. Evelio Cordovez and unanimously seconded by the members present;

BE IT RESOLVED, that Committee Report No. 2005-52 of the Committee on Finance, Budget and Appropriations recommending approval of the Annual Budget for CY 2006 under the General Fund, Municipality of Manolo Fortich, Bukidnon totaling to P 81,030,873.00 is hereby adopted by the August Body and the said budget is hereby approved with a subsequent Ordinance to wit;

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ORDINANCE NO. 2005-435
(41st Regular Session)

AN ORDINANCE APPROPRIATING THE AMOUNT OF EIGHTY ONE MILLION THIRTY THOUSAND EIGHT HUNDRED SEVENTY THREE PESOS (P 81,030,873.00) FOR THE ANNUAL BUDGET FOR CY 2006 UNDER THE GENERAL FUND OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON.

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that;

SECTION I. The amount of Eighty one Million thirty Thousand Eight Hundred Seventy Three Pesos (P 81,030,873.00) is hereby appropriated to be made available for the Annual Budget under the General Fund for CY 2006, Municipality of Manolo Fortich, Bukidnon presented as follows;

I. SOURCES OF FUNDS:

Internal Revenue Allotment	P 64,609,873.00
Real Property Tax	4,500,000.00
Business Tax	5,000,000.00
Community Tax	600,000.00
Remittance from Water District	3,284,000.00
Share on National Wealth	50,000.00
Other Local Taxes	2,987,000.00

TOTAL	P 81,030,873.00

II. APPROPRIATIONS:

A. CURRENT OPERATING EXPENSES:

Municipal Mayor's Office:

1. Personal Services:

Salaries	P 3,057,540.00	
ADCOM	192,000.00	
Year-end Bonus	254,795.00	
GSIS Life & Retirement Ins.	366,905.00	
ECIP	38,400.00	
Pag-ibig Contribution	61,151.00	
Health Insurance Premium	33,000.00	
RATA	259,200.00	
Cash Gift	160,000.00	
Clothing Allowance	128,000.00	
PERA	186,000.00	
PIB	<u>62,000.00</u>	4,798,991.000



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2. Maintenance & Other Operating Expenses:

Traveling Expenses:		
Administration	200,000.00	
General Services	30,000.00	
HRMO	50,000.00	
Permits & Licenses	<u>30,000.00</u>	310,000.00
Office Supplies:		
Administration	100,000.00	
General Services	30,000.00	
HRMO	30,000.00	
Permits & Licenses	<u>60,000.00</u>	220,000.00
Training Expenses:		
Administration	150,000.00	
General Services	25,000.00	
HRMO	30,000.00	
Permits & Licenses	<u>30,000.00</u>	235,000.00
Communication Expenses		
Administration	200,000.00	
General Services	5,000.00	
Permits & Licenses	<u>5,000.00</u>	210,000.00
Rep. & Maint. – Office Equipment		
Administration	80,000.00	
General Services	20,000.00	
HRMO	5,000.00	
Permits & Licenses	<u>10,000.00</u>	115,000.00
Internet Subscription	100,000.00	
Extraordinary Expenses	500,000.00	
Miscellaneous Expenses	300,000.00	
Representation Expenses	250,000.00	
Discretionary Expenses	60,268.00	
Intelligence Expenses	<u>1,400,000.00</u>	3,700,268.00

3. Capital Outlays:

Priority Assistance Fund		1,100,000.00
Administration:		
- Purchase of vehicles	550,000.00	
- Laptop Computer	80,000.00	
- Intercom Installation	100,000.00	
- Network Adaptor	50,000.00	
- Domain	<u>25,000.00</u>	805,000.00

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General Services Division

- Tables & Chairs	25,000.00
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HRMO

- Tables & Chairs	10,000.00	
- Computer Table	2,500.00	
- Bulletin Board w/ glass	<u>5,000.00</u>	17,500.00

Permits & Licenses Division

- Computer w/ accessories	<u>50,000.00</u>	<u>1,997,500.00</u>
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Total	10,496,759.00
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Municipal Information Office:

1. Personal Services:

Salaries	P 113,772.00	
ADCOM	6,000.00	
Year-end Bonus	9,481.00	
GSIS Life & Retirement Ins.	13,653.00	
ECIP	1,138.00	
Pag-ibig Contribution	2,276.00	
Health Insurance Premium	1,350.00	
Cash Gift	5,000.00	
Clothing Allowance	4,000.00	
PERA	6,000.00	
PIB	<u>2,000.00</u>	164,670.00

2. Maintenance & Other Operating Expenses:

Traveling Expenses	20,000.00	
Office Supplies	10,000.00	
Training Expenses	<u>10,000.00</u>	40,000.00

3. Capital Outlays:

CD Writer	<u>5,000.00</u>	
Total		209,670.00

Sangguniang Bayan Office:

1. Personal Services

Salaries	P 3,269,628.00	
ADCOM	108,000.00	
Year-end Bonus	272,469.00	
GSIS Life & Retirement Ins.	392,356.00	
ECIP	21,600.00	
Pag-ibig Contribution	65,393.00	




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Health Insurance Premium	38,880.00	
RATA	1,047,600.00	
Cash Gift	90,000.00	
Clothing Allowance	72,000.00	
PERA	42,000.00	
PIB	<u>14,000.00</u>	5,433,926.00

2. Maintenance & Other Operating Expenses:

Office Supplies	150,000.00	
Traveling Expenses		
SB Members	200,000.00	
SB Staff	<u>80,000.00</u>	280,000.00
Training Expenses		
SB Members	200,000.00	
SB Staff	<u>80,000.00</u>	280,000.00
Communication Expenses	80,000.00	
Gasoline, oil & lubricants	100,000.00	
Repair & Maint. - vehicle	100,000.00	
Other Maint. & Operating Expenses	180,000.00	
Repair & Maint. - office equipment	<u>50,000.00</u>	1,220,000.00

3. Capital Outlays:

Furnitures & Fixtures	450,000.00	
Renovation of old Mun. Bldg	<u>1,000,000.00</u>	<u>1,450,000.00</u>
Total		8,103,926.00

Municipal Planning and Development Office:

1. Personal Services

Salaries	P 954,120.00	
ADCOM	36,000.00	
Year-end Bonus	79,510.00	
GSIS Life & Retirement Ins.	114,495.00	
ECIP	7,200.00	
Pag-ibig Contribution	19,082.00	
Health Insurance Premium	9,450.00	
RATA	86,400.00	
Cash Gift	30,000.00	
Clothing Allowance	24,000.00	
PERA	36,000.00	
PIB	<u>12,000.00</u>	1,408,257.00

2. Maintenance & Other Operating Expenses

Traveling Expenses	100,000.00
Office Supplies	100,000.00
Communication Expenses	50,000.00

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 OFFICE OF THE SANGGUNIANG KABAYAN

Training Expenses	100,000.00	
Repair of office equipment	30,000.00	
Other Maint. & Operation Expenses	<u>25,889.00</u>	405,889.00

3. Capital Outlays:

Purchase of furnitures, cabinets & equipment	<u>180,000.00</u>
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Total 1,994,146.00

Municipal Civil Registry:

1. Personal Services:

Salaries and wages – regular	P 445,320.00	
ADCOM	18,000.00	
Year-end Bonus	37,110.00	
GSIS Life & Retirement Ins.	53,439.00	
ECIP	3,600.00	
Pag-ibig Contribution	8,907.00	
Health Insurance Premium	5,256.00	
RATA	86,400.00	
Cash Gift	15,000.00	
Clothing Allowance	12,000.00	
PERA	18,000.00	
PIB	<u>6,000.00</u>	709,032.00

2. Maintenance & Other Operating Expenses

Traveling Expenses	50,000.00	
Training Expenses	50,000.00	
Supplies & Materials:		
Office Supplies	80,000.00	
Accountable Forms	50,000.00	
Repair & Maint. – Office Equipment	10,000.00	
Communication Expenses	<u>25,000.00</u>	265,000.00

3. Capital Outlays:

Office tables & chairs	20,000.00	
Computer w/ accessories	60,000.00	
Purchase of fabricated book shelves	20,000.00	
Purchase of airconditioner	<u>50,000.00</u>	<u>150,000.00</u>

Total 1,124,032.00

Municipal Budget Office:

1. Personal Services

Salaries	P 573,648.00
ADCOM	24,000.00
Year-end Bonus	47,804.00

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GSIS Life & Retirement Ins.	68,838.00	
ECIP	4,800.00	
Pag-ibig Contribution	11,473.00	
Health Insurance Premium	6,750.00	
RATA	86,400.00	
Cash Gift	20,000.00	
Clothing Allowance	16,000.00	
PERA	24,000.00	
PIB	<u>8,000.00</u>	891,713.00

2. Maintenance & Other Operating Expenses

Office Supplies Expenses	50,000.00	
Traveling Expenses	100,000.00	
Training Expenses	50,000.00	
Communication Expenses	35,000.00	
Repair & Maintenance – office equipment	15,000.00	
Other Maint. & Operating Expenses	<u>30,000.00</u>	280,000.00

3. Capital Outlays

Furnitures & Fixtures	30,000.00	
Purchase of Airconditioner	<u>50,000.00</u>	<u>80,000.00</u>

Total 1,251,713.00

Municipal Accountant's Office:

1. Personal Services

Salaries & wages - regular	P 734,160.00	
ADCOM	36,000.00	
Year-end Bonus	61,180.00	
GSIS Life & Retirement Ins.	88,100.00	
ECIP	7,200.00	
Pag-ibig Contribution	14,684.00	
Health Insurance Premium	8,700.00	
RATA	86,400.00	
Cash Gift	30,000.00	
Clothing Allowance	24,000.00	
PERA	36,000.00	
PIB	<u>12,000.00</u>	1,138,424.00

2. Maintenance & Other Operating Expenses:

Traveling Expenses	80,000.00	
Trainings Expenses	100,000.00	
Office Supplies	100,000.00	
Communication Expenses	20,000.00	
Repair & Maint. – office equipment	20,000.00	
Auditing Services	50,000.00	
Other Maint. & Operating Expenses	50,000.00	
Computerization Program	<u>500,000.00</u>	920,000.00

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3. Capital Outlays

Office tables & chairs	100,000.00	
Computer w/ printer	50,000.00	
Purchase of Airconditioner	<u>50,000.00</u>	<u>200,000.00</u>
Total		2,258,424.00

Municipal Treasurer's Office:

1. Personal Services

Salaries & wages - regular	P 2,033,772.00	
ADCOM	108,000.00	
Year-end Bonus	169,481.00	
GSIS Life & Retirement Ins.	244,053.00	
ECIP	21,600.00	
Pag-ibig Contribution	40,676.00	
Health Insurance Premium	24,156.00	
RATA	151,200.00	
Cash Gift	90,000.00	
Clothing Allowance	72,000.00	
PERA	108,000.00	
PIB	<u>36,000.00</u>	<u>3,098,939.00</u>

2. Maintenance & Other Operating Expenses

Traveling Expenses	402,000.00	
Supplies & Materials:		
Office supplies	200,000.00	
Accountable Forms	<u>250,000.00</u>	<u>450,000.00</u>
Training Expenses	200,000.00	
Office Equipment Maintenance	15,000.00	
Gasoline, oil and lubricants	50,000.00	
Fidelity Bond & Ins. Premium	60,000.00	
Maint. - motor vehicle	50,000.00	
Spare Parts	50,000.00	
Other Maint. & Operating Expenses	<u>252,000.00</u>	<u>1,529,000.00</u>

3. Capital Outlays:

6 computer tables & chairs	45,000.00	
Purchase of vehicle	<u>300,000.00</u>	<u>345,000.00</u>
Total		4,972,938.00

Municipal Assessor's Office:

1. Personal Services

Salaries & wages - regular	P 806,988.00	
ADCOM	42,000.00	
Year-end Bonus	67,249.00	
GSIS Life & Retirement Ins.	96,839.00	




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ECIP	8,400.00	
Pag-ibig Contribution	16,140.00	
Health Insurance Premium	9,756.00	
RATA	86,400.00	
Cash Gift	35,000.00	
Clothing Allowance	28,000.00	
PERA	42,000.00	
PIB	<u>14,000.00</u>	1,252,772.00

2. Maintenance & Other Operating Expenses

Office Supplies	100,000.00	
Traveling Expenses	60,000.00	
Training Expenses	60,000.00	
Communication Expenses	30,000.00	
Repair & Maint. - office equipment	20,000.00	
Other Maint. & Operating Expenses -		
General Revision	200,000.00	
Repair & Maint. - motorcycle	<u>20,000.00</u>	490,000.00

3. Capital Outlays

Purchase of airconditioner	50,000.00	
Purchase of chairs	<u>5,000.00</u>	<u>55,000.00</u>

Total 1,797,772.00

Municipal Engineer's Office:

1. Personal Services

Salaries & wages - regular	P 1,216,836.00	
ADCOM	66,000.00	
Year-end Bonus	101,403.00	
GSIS Life & Retirement Ins.	146,021.00	
ECIP	13,200.00	
Pag-ibig Contribution	24,337.00	
Health Insurance Premium	14,556.00	
RATA	86,400.00	
Cash Gift	55,000.00	
Clothing Allowance	44,000.00	
PERA	66,000.00	
PIB	<u>22,000.00</u>	1,855,753.00

2. Maintenance & Other Operating Expenses

Traveling Expenses	100,000.00
Office Supplies	80,000.00
Training Expenses	95,000.00
Rep. & Maint - office equipment	20,000.00
Gasoline, oil & lubricants	70,000.00

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Other Maint. & Operating Expenses	30,000.00	
Maint – motor vehicle & motorcycle	<u>30,000.00</u>	425,000.00

3. Capital Outlays

Purchase of upright conditioner	50,000.00	
Computer table w/ chair	3,000.00	
1 set computer – Pentium 4 w/ table & chair (Building Permit Section)	45,000.00	
Add'l Funding for Global Positioning System (GPRS)	<u>5,000.00</u>	<u>103,000.00</u>
Total		2,383,753.00

Municipal Agriculture's Office:

1. Personal Services:

Salaries	P 1,663,992.00	
ADCOM	78,000.00	
Year-end Bonus	138,666.00	
GSIS Life & Retirement Ins.	199,679.00	
ECIP	15,600.00	
Pag-ibig Contribution	33,280.00	
Health Insurance Premium	19,500.00	
RATA	86,400.00	
Cash Gift	65,000.00	
Clothing Allowance	52,000.00	
PERA	78,000.00	
PIB	26,000.00	
Deficiency of step increment – Pacita Alecer & Gloria Calopez	6,216.00	
Terminal Leave – Gloria Calopez	<u>12,000.00</u>	2,474,333.000

2. Maintenance & Other Operating Expenses:

Traveling Expenses	150,000.00	
Office Supplies	50,000.00	
Trainings Expenses	80,000.00	
Other Maint. & Operating Expenses		
Support to AI	50,000.00	
Crop Production & Pest Control	50,000.00	
Livestock & Pest Control	50,000.00	
Fishery Production	80,000.00	
Capacity Enhancement (FFS & Farmers' Training)	75,000.00	
Research & Dev.	100,000.00	
Nursery Dev.	<u>30,000.00</u>	435,000.00
Rep. & Maint. – motor vehicle & motorcycle	70,000.00	
Rep. & Maint. – office equipment	20,000.00	
Communication Expenses	30,000.00	



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Water Expenses	20,000.00	
Gasoline, oil & lubricants	60,000.00	
Electricity Expenses	<u>25,000.00</u>	940,000.00

3. Capital Outlays

Completion of BIO-N Building	100,000.00	
Construction of Green House	50,000.00	
Completion of Livestock Auction Market	50,000.00	
Tilapia Hatchery Development	<u>100,000.00</u>	<u>300,000.00</u>

Total 3,714,333.00

Municipal Health Office:

1. Personal Services

Salaries & wages - regular	P 2,952,432.00	
ADCOM	138,000.00	
Year-end Bonus	246,036.00	
GSIS Life & Retirement Ins.	354,292.00	
ECIP	27,600.00	
Pag-ibig Contribution	59,049.00	
Health Insurance Premium	36,300.00	
RATA	86,400.00	
Cash Gift	115,000.00	
Clothing Allowance	92,000.00	
PERA	138,000.00	
PIB	46,000.00	
Subsistence Allowance	414,000.00	
Hazard Pay	156,217.00	
Laundry Allowance	41,400.00	
Medico-legal Allowance	<u>27,996.00</u>	4,930,722.00

2. Maintenance & Other Operating Expenses:

Traveling Expenses	50,000.00	
Office Supplies	50,000.00	
Medicines (for 22 barangays)	500,000.00	
Medical, dental & laboratory Supplies	90,000.00	
Training Expenses	210,000.00	
Trainings - BHWs & Hilots	20,000.00	
Communication Expenses	<u>26,000.00</u>	946,000.00

3. Capital Outlays:

Doppler Aparatus, Huntleigh, Digital		
Display with speaker	45,000.00	
Glucometer, one touch ultra	7,000.00	
Baumanometer, Stanley, US w/ stand	11,000.00	

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Ultrasonic Scaler for Dental Use	<u>55,000.00</u>	<u>118,000.00</u>
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Total		P 5,994,722.00
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Municipal Social Welfare & Development Office:

1. Personal Services

Salaries	P 371,364.00	
ADCOM	18,000.00	
Year-end Bonus	30,947.00	
GSIS Life & Retirement Ins.	44,564.00	
ECIP	3,600.00	
Pag-ibig Contribution	7,428.00	
Health Insurance Premium	4,350.00	
RATA	86,400.00	
Cash Gift	15,000.00	
Clothing Allowance	12,000.00	
PERA	18,000.00	
PIB	<u>6,000.00</u>	617,653.00

2. Maintenance & Other Operating Expenses:

Other Maint. & Operating Expenses		
Day Care Operation Expenses	339,948.00	
Operational Expenses	100,000.00	
Poverty Alleviation	200,000.00	
Programs & Activities	<u>220,000.00</u>	859,948.00

3. Capital Outlays:

Purchase of Office Equipment	10,000.00	
Furnitures & Fixtures	8,000.00	
Const. of Detention cell w/ facilities	<u>150,000.00</u>	<u>168,000.00</u>

Total		P 1,645,601.00
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Municipal Environment & Natural Resources Office:

1. Personal Services

Salaries & wages - regular	P 445,068.00	
ADCOM	18,000.00	
Year-end Bonus	37,089.00	
GSIS Life & Retirement Ins.	53,409.00	
ECIP	3,600.00	
Pag-ibig Contribution	8,902.00	
Health Insurance Premium	5,256.00	
RATA	86,400.00	
Cash Gift	15,000.00	
Clothing Allowance	12,000.00	
PERA	18,000.00	
PIB	<u>6,000.00</u>	708,724.00

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Maintenance & Other Operating Expenses:

Traveling Expenses	30,000.00	
Office Supplies Expenses	30,000.00	
Trainings Expenses	30,000.00	
Other Maint. & Operating Expenses:		
Reforestation Project Maint.	100,000.00	
Gasoline, Oil & lubricants	50,000.00	
Solid Waste Management	300,000.00	
Garbage Collection	300,000.00	
Clean & Green Program	<u>150,000.00</u>	990,000.00

3. Capital Outlays:

Purchase of typewriter	30,000.00	
Purchase of office table	5,000.00	
Purchase of Computer Printer	<u>8,000.00</u>	<u>43,000.00</u>

Total

P 1,741,724.00

NON-OFFICE:

1. Maintenance & Other Operating Expenses:

Programs & Activities:

Administrative Services	868,977.00
Advertisement & Publication Expenses	50,000.00
Aid to MPOC	50,000.00
Aid to NGOs	20,000.00
Aid to PNRC	5,000.00
Aid to Sports Development	50,000.00
Anti-drug Activities	50,000.00
Arts, culture and Sports	50,000.00
Charter Day	50,000.00
Child Friendly/BCPC Enhancement	100,000.00
Community Training & Employment Program	176,940.00
Cooperative Development	209,000.00
Disaster Preparedness	50,000.00
Electricity Expenses	700,000.00
Financial Assistance to Brgy Affairs	87,300.00
Financial Assistance to Veterans	100,000.00
Food Security & Agr'l Development	386,000.00
Gasoline, oil & lubricants	900,000.00
General Services	739,697.00
Independence Day Activities	50,000.00
Insurance Expenses	350,000.00
Interest - Land Bank Loan	2,900,000.00
Investment Promotion	50,000.00
Kaamulan Activities	112,002.00
Land Use Planning	250,000.00
Legal Fees & Researches	250,000.00
Loan Amortization - NHA	384,000.00
Maint. - Municipal Cmpd & Premises, parks & plazas	132,000.00
Maint. of Rest Cabin at Dahilayan	30,000.00

[Signature]

REPUBLIC OF THE PHILIPPINES
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Mangima Development		200,000.00
Other Maint. & Operating Expenses		1,281,000.00
Mun. Health Services & Outreach Program		250,470.00
Nutrition Program		404,800.00
Offroad Activities		25,000.00
Registration of vehicles & buildings		200,000.00
Rep. & Maint. – Day Care Centers		50,000.00
Rep. & Maint – Government vehicles		300,000.00
Scholarship Program		700,000.00
Supply Management Program		52,470.00
Support to BAC		50,000.00
Support to COA		121,000.00
Support to Indigenous Program		200,000.00
Support to Kitanglad		150,000.00
Support to PAMB		50,000.00
Support to PLEB		50,000.00
Support to Senior Citizen		50,000.00
Water Expenses		200,000.00
Support to PESO:		
SPES	500,000.00	
Credit Assistance to Placed		
Overseas Workers	100,000.00	
Seminars, Travels &		
Trainings	20,000.00	
Job's Fair	25,000.00	
Office Supplies	30,000.00	
Other Maint. & Operating		
Expenses	<u>20,000.00</u>	695,000.00
Capital Outlays:		
Purchase of lot		500,000.00
Support to Nat'l Offices:		
COMELEC	58,300.00	
PNP	200,000.00	
BFP	85,000.00	
RTC	30,000.00	
MCTC	20,000.00	
Prosecutor's Office	20,000.00	
Public Attorney's Office	20,000.00	
Parole & Probation	20,000.00	
DILG	50,000.00	
Population Development	20,000.00	
DTI	20,000.00	
BJMP	<u>20,000.00</u>	<u>563,300.00</u>
Total Programs & Activities		P 15,243,956.00

P.
[Signature]

REPUBLIC OF THE PHILIPPINES
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2. Mandatory & Contractual Obligations:

A. 20% Local Development Fund:

Maintenance & Other Operating Expenses:

Maint. of Barangay Roads 1,150,000.00

Maint. of Mun. Streets 600,000.00

Loan Amortization:

PPSB 2,246,080.00

MDF - PREMIUMED 3,540,000.00

Counterpart to MSH -LEAD

Health Program 562,321.00

KALINDA Road Maintenance 300,000.00

Support to MDDC 53,574.00

Support to PCL Building Const. 50,000.00 8,801,975.00

Capital Outlays:

KALINDA Irrigation

Additional Equity 300,000.00

Landfill facility, road

& other development 1,370,000.00

Purchase of Garbage trucks 1,000,000.00

Concreting of Cordovez Street 1,200,000.00

Water System 100,000.00

Construction of Health &

Nutrition Post:

Ticala 150,000.00

Kibulawan 150,000.00

Bagalangit 150,000.00 4,420,000.00 12,921,975.00

B. Aid to Barangays (P 20,000.00 per barangay) 440,000.00

C. Subsidy to Economic Enterprise 879,100.00

Total Non-Office P 29,485,031.00

TOTAL APPROPRIATIONS 77,174,544.00

5% Budgetary Reserve 3,833,344.00

Unappropriated Balance 22,985.00

TOTAL BUDGET P 81,030,873.00

SECTION II. This Ordinance shall take effect upon its approval.

This Ordinance was passed and approved on motion of Hon. Evelio Cordovez and unanimously seconded by the members present.



PROVINCE OF BUKIDNON
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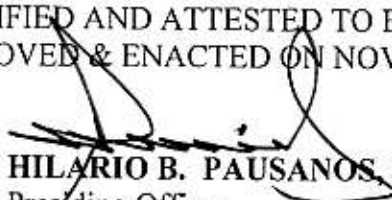
APPROVED: November 16, 2005. Without 3rd Reading.

CERTIFIED CORRECT:



LYDIA O. LASTIMOSA
Secretary to the Sanggunian

CERTIFIED AND ATTESTED TO BE DULY
APPROVED & ENACTED ON NOV. 16, 2005:



HILARIO B. PAUSANOS, JR., M.D.
Presiding Officer
Municipal Vice Mayor

APPROVED:



SOCORRO O. ACOSTA
Municipal Mayor