

REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 41st REGULAR SESSION OF THE 14TH SANGGUNIANG BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON NOVEMBER 16, 2005.

PRESENT:

HON. HILARIO B. PAUSANOS	Presiding Officer
HON. EVELIO E. CORDOVEZ	Municipal Vice Mayor
HON. CLIVE D. QUINO	Majority Floor Leader
HON. ALEX D. PAYANGGA	Sangguniang Bayan Member
HON. MIGUEL D. DEMATA	Sangguniang Bayan Member
HON. VICTORIO G. DAGUNLAY	Sangguniang Bayan Member
HON. WARLEO A. GOAYAN	Sangguniang Bayan Member
HON. DIOSDADO N. DITONA	Sangguniang Bayan Member
HON. JERSON S. LEYSON	Sangguniang Bayan Member
HON. LEONILO G. TILAP	Sangguniang Bayan Member
HON. KARLO ENRICO A. ALOMBRO	Liga ng mga Brgy. Rep. Sangguniang Bayan Member SK Federation Rep.

ABSENT:

NONE

RESOLUTION NO. 2005-166
(41st Regular Session)

Committee Report No. 2005-52 of the Committee on Finance, Budget and Appropriations to which was referred the Annual Budget under the Economic Enterprises for CY 2006 of the Municipality of Manolo Fortich, Bukidnon totaling to Eleven Million Six Hundred Forty Five Thousand Two Hundred Twenty Eight Pesos (P 11,645,228.00). The Local Finance Committee certified to the availability of funds being based on the actual and conservative estimates of the sources of funds. Mandatory expenses had been complied with and priority undertakings had been appropriated duly determined to properly carry out the thrusts and programs of the municipality and necessary for the efficient and effective operations of the Economic Enterprise Unit, this municipality

The Committee on Finance, Budget and Appropriations favorably recommended approval of the said budget, after review, adjustments and amendments.

WHEREFORE, on motion of Hon. Evelio Cordovez and unanimously seconded by the members present;

BE IT RESOLVED, that Committee Report No. 2005-52 of the Committee on Finance, Budget and Appropriations recommending approval of the Annual Budget for CY 2006 under the Economic Enterprises, Municipality of Manolo Fortich, Bukidnon totaling to P 11,645,228.00 is hereby adopted by the August Body and the said budget is hereby approved with a subsequent Ordinance to wit;

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REPUBLIC OF THE PHILIPPINES
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ORDINANCE NO. 2005-436
(41st Regular Session)

AN ORDINANCE APPROPRIATING THE AMOUNT OF ELEVEN MILLION SIX HUNDRED FORTY FIVE THOUSAND TWO HUNDRED TWENTY EIGHT PESOS ONLY (P 11,645,228.00) FOR THE ANNUAL BUDGET FOR CY 2006 UNDER THE ECONOMIC ENTERPRISES OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON.

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that;

SECTION I. The amount of Eleven Million Six Hundred Forty Five Thousand Two Hundred Twenty Eight Pesos (P 11,645,228.00) is hereby appropriated for the Annual Budget under the Economic Enterprise for CY 20006, Municipality of Manolo Fortich, Bukidnon presented as follows;

SOURCES OF FUNDS:

Receipts from:

Markets	P 1,953,728.00
Slaughterhouse	3,313,200.00
Dressing Plant	1,999,200.00
Mangima Spring Resort	500,000.00
Northern Bukidnon Community College	2,200,000.00
Heavy Equipment	800,000.00
Subsidy from General Fund	<u>879,100.00</u>

TOTAL

P 11,645,228.00

APPROPRIATIONS

Municipal Market

A. Current Operating Expenses:

1. Personal Services

Salaries	P 358,296.00	
Wages & Services	514,412.00	
ADCOM	24,000.00	
Year-end Bonus	29,858.00	
GSIS Life & Retirement Ins.	42,996.00	
ECIP	3,084.00	
Pag-ibig Contribution	7,166.00	
Health Insurance Premium	4,200.00	
Cash Gift	20,000.00	
Clothing Allowance	16,000.00	
PERA	24,000.00	
PIB	<u>8,000.00</u>	1,052,012.00



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2. Maintenance & Other Operating Expenses:

Traveling Expenses	20,000.00	
Supplies & Materials	20,000.00	
Gasoline, oil & lubricants	50,000.00	
Electricity Expenses	350,000.00	
Fire Insurance	180,000.00	
Trainings & Seminars	10,000.00	
Communication Expenses	12,000.00	
Rep. & Maint. – Public		
Building & Facilities	50,000.00	
Accountable Forms	20,000.00	
Water Expenses	60,000.00	
Rep & Maint. – Motor vehicle	<u>27,029.00</u>	799,029.00

3. Capital Outlays:

1 unit Steel Cabinet	<u>5,000.00</u>	1,856,041.00
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Municipal Slaughterhouse & Dressing Plant:

A. Current Operating Expenses:

1. Personal Services

Salaries (Slaughterhouse)	P 481,824.00	
Wages & Services (Slaughterhouse)	1,546,401.00	
Wages & Services (Dressing Plant)	1,367,000.00	
ADCOM	42,000.00	
Year-end Bonus	40,152.00	
GSIS Life & Retirement Ins.	57,819.00	
ECIP	4,848.00	
Pag-ibig Contribution	9,637.00	
Health Insurance Premium	5,400.00	
Cash Gift	35,000.00	
Clothing Allowance	28,000.00	
PERA	42,000.00	
PIB	14,000.00	
Subsistence Allowance	18,000.00	
Laundry Allowance	<u>1,800.00</u>	3,693,881.00

2. Maintenance & Other Operating Expenses:

Traveling Allowance	40,000.00
Office Supplies	15,000.00
Water Expenses	59,000.00
Electricity Expenses	100,000.00
Gasoline, oil & lubricants	200,000.00
Trainings Expenses	10,000.00
Registration of vehicles	50,000.00
Communication Expenses	5,000.00
Rep & Maint. – vehicles	80,000.00
Maint. of building & facilities	50,000.00
Insurance	120,000.00

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Hygiene & Sanitation Expenses	100,000.00	
Firewood Expenses	200,000.00	
Chemicals, Pesticides & Disinfectant Supplies	50,000.00	
Support to NMIC	<u>18,000.00</u>	1,097,000.00

3. Capital Outlays:

Expansion of Slaughterhouse	600,000.00	
Excavation of Condemnation Pit	75,000.00	
Provision of Silting Pond for Slaughterhouse & Dressing Plant	60,000.00	
Provision of catch basin for Slaughterhouse	30,000.00	
Purchase of water pump & accessories for the waste water	75,000.00	
Purchase of water tank for Slaughterhouse (2000 liter capacity)	<u>30,000.00</u>	<u>870,000.00</u> 5,660,881.00

Mangima Spring Resort:

A. Current Operating Expenses:

1. Personal Services

Salaries	P 82,152.00	
Wages & Services (Jan. - June)	178,470.00	
ADCOM	6,000.00	
Year-end Bonus	6,846.00	
GSIS Life & Retirement Ins.	9,859.00	
ECIP	822.00	
Pag-ibig Contribution	1,644.00	
Health Insurance Premium	900.00	
Cash Gift	5,000.00	
Clothing Allowance	4,000.00	
PERA	6,000.00	
PIB	<u>2,000.00</u>	303,693.00

2. Maintenance & Other Operating Expenses

Office Supplies	5,000.00	
Chemical Supplies	51,307.00	
Electricity Expenses	50,000.00	
Maint. - water pump & equipment	10,000.00	
Maint. - Buildings & Premises	10,000.00	
Insurance Expenses	35,000.00	
Advertising & Promotion	<u>10,000.00</u>	<u>171,307.00</u> 475,000.00

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Northern Bukidnon Community College:

A. Current Operating Expenses:

1. Personal Services

Salaries	P 1,247,304.00	
ADCOM	48,000.00	
Year-end Bonus	103,924.00	
GSIS Life & Retirement Ins.	149,677.00	
ECIP	9,600.00	
Pag-ibig Contribution	24,947.00	
Health Insurance Premium	14,850.00	
Cash Gift	40,000.00	
Clothing Allowance	32,000.00	
PERA	48,000.00	
PIB	<u>16,000.00</u>	1,734,302.00

2. Maintenance & Other Operating Expenses:

Supplies & Materials	100,000.00	
Traveling Expenses	10,000.00	
Trainings & Seminars	20,000.00	
Communication Expenses	10,000.00	
Water Expenses	10,000.00	
Electricity Expenses	50,000.00	
School Publications	20,000.00	
Rep. & Maint.- School Equipment	<u>10,000.00</u>	230,000.00

3. Capital Outlays:

Bulletin Board w/ glass cover	8,000.00	
2 units steel filing cabinet	10,000.00	
Laboratory facilities & equipment	<u>30,000.00</u>	<u>48,000.00</u> 2,012,302.00

Heavy Equipment:

A. Current Operating Expenses:

1. Personal Services

Salaries	P 164,304.00	
Wages (January - June)	100,620.00	
ADCOM	12,000.00	
Year-end Bonus	13,692.00	
GSIS Life & Retirement Ins.	19,717.00	
ECIP	1,644.00	
Pag-ibig Contribution	3,287.00	
Health Insurance Premium	1,800.00	
Cash Gift	10,000.00	
Clothing Allowance	8,000.00	
PERA	12,000.00	
PIB	<u>4,000.00</u>	351,064.00




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2. Maintenance & Other Operating Expenses:

Fuel, oil & lubricants	200,000.00		
Tires/recapping	100,000.00		
Spareparts	<u>108,935.00</u>	<u>408,935.00</u>	<u>759,999.00</u>

Total Appropriations	P 10,764,223.00
5% Budgetary Reserve	538,307.00
Contingency Reserve	<u>342,698.00</u>


TOTAL BUDGET	P 11,645,228.00
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SECTION II. This Ordinance shall take effect upon its approval.

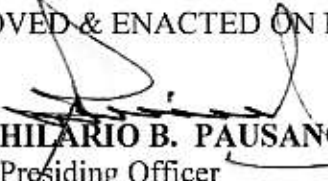
This Ordinance was passed and approved on motion of Hon. Evelio Cordovez and unanimously seconded by the members present.

APPROVED: November 16, 2005. Without 3rd Reading.


CERTIFIED CORRECT:


LYDIA O. LASTIMOSA
Secretary to the Sanggunian

CERTIFIED AND ATTESTED TO BE DULY
APPROVED & ENACTED ON NOV. 16, 2005:


HILARIO B. PAUSANOS, JR., M.D.
Presiding Officer
Municipal Vice Mayor

APPROVED:


SOCORRO O. ACOSTA
Municipal Mayor