



Republic of the Philippines
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 44TH REGULAR SESSION OF THE 14TH SANGGUNANG BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT THE SANGGUNANG BAYAN SESSION HALL ON DECEMBER 14, 2005.

PRESENT:

HON. HILARIO B. PAUSANOS

Presiding Officer

Municipal Vice Mayor

HON. EVELIO E. CORDOVEZ

Majority Floor Leader

HON. CLIVE D. QUINO

Sangguniang Bayan Member

HON. ALEX D. PAYANGGA

Sangguniang Bayan Member

HON. MIGUEL D. DEMATA

Sangguniang Bayan Member

HON. VICTORIO G. DAGUNLAY

Sangguniang Bayan Member

HON. WARLEO A. GOAYAN

Sangguniang Bayan Member

HON. DIOSDADO N. DITONA

Sangguniang Bayan Member

HON. JERSON S. LEYSON

Sangguniang Bayan Member

HON. LEONILO G. TILAP

Sangguniang Bayan Member

Liga ng mga Brgy. Pres.

ABSENT:

HON. KARLO ENRICO A. ALOMBRO

Sangguniang Bayan Member

SK Federation Rep.

RESOLUTION NO. 2005-186
(44th Regular Session)

Presented under the Business of the Day was the letter, of December 13, 2005, signed by the Municipal Mayor submitting to the August Body the request for realignment of funds from the savings under the General Fund totaling to Three Million Four Hundred Eighty Eight Thousand Three Hundred (P 3,488,300.00) to be made available for the grant of extra cash gift and educational assistance to officials and employees, this Local Government Unit and other expenses. The OIC – Municipal Budget Office and the Municipal Accountant certified to the availability of funds for the intended purpose.

The Committee on Finance, Budget and Appropriations to which was referred the subject matter favorably recommended for its approval.

WHEREFORE, on motion of Hon. Evelio Cordovez and unanimously seconded by the members present,

BE IT RESOLVED, that the request for realignment is hereby approved and the amount of P 3,488,300.00 is hereby realigned from the savings under the General Fund to be made available for the intended purposes as presented is hereby approved with a subsequent Ordinance to wit;

ORDINANCE NO. 2005-450
(44th Regular Session)

AN ORDINANCE REALIGNING THE AMOUNT OF THREE MILLION FOUR HUNDRED EIGHTY EIGHT THOUSAND THREE HUNDRED PESOS (P 3,488,300.00) FROM SAVINGS OF APPROPRIATIONS UNDER THE GENERAL FUND TO BE MADE AVAILABLE FOR THE GRANT OF EXTRA CASH GIFT AND EDUCATIONAL ASSISTANCE TO ALL OFFICIALS AND EMPLOYEES AND OTHER EXPENSES, THIS LOCAL GOVERNMENT UNIT.

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Sangguniang Bayan

REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that;

SECTION 1. The total amount of Three Million Four Hundred Eighty Eight Thousand Eight Hundred (P 3,488,300.00) is hereby realigned from the savings of various appropriations under the General Fund to be made available for the grant of extra cash gift and educational assistance to all officials and employees and other expenses, presented as follows;

PARTICULARS:

MUNICIPAL MAYOR

Current Operating Expenses:

Personal Services:

| | | |
|----------------------------------|------------------|------------|
| Salaries | P 168,677.73 | |
| Wages & Services | 2,585.26 | |
| ADCOM | 18,750.00 | |
| Year-end Benefits | 48,128.91 | |
| GSIS Life & Retirement Insurance | 77,628.88 | |
| ECIP | 15,024.98 | |
| PAG-IBIG | 12,906.08 | |
| PHIP | 4,180.96 | |
| Cash Gift | 15,000.00 | |
| Clothing Allowance | 10,000.00 | |
| PERA | 18,750.00 | |
| Productivity Incentive Bonus | 9,000.00 | |
| RATA | <u>10,624.00</u> | 411,256.80 |

Maintenance & Other Operating Expenses:

Traveling Expenses:

| | |
|------------------|----------|
| Internal Control | 1,145.00 |
|------------------|----------|

Office Supplies:

| | |
|--------------------|-----------|
| Admin | 398.70 |
| General Services | 10,425.97 |
| HRMO | 7,917.75 |
| Permits & Licenses | 7,906.00 |
| Internal Control | 1,821.50 |

Trainings & Seminars:

| | |
|-------------------------|-----------|
| General Services | 6,000.00 |
| HRMO | 5,742.90 |
| Permits & Licenses | 19,590.00 |
| Internal Control | 2,970.00 |
| Extra-ordinary Expenses | 172.93 |

Communication Expenses

| | |
|--------------------|----------|
| General Services | 1,038.67 |
| Permits & Licenses | 2,750.00 |

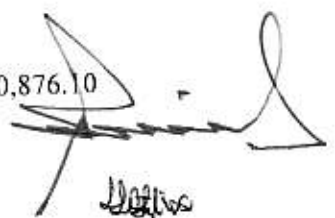
Repair & Maint. Of Office Equipment:

| | | |
|---------------------------------|-----------------|------------|
| Admin | 33,445.25 | |
| General Services | 10,500.00 | |
| Permits & Licenses | 4,305.50 | |
| Gasoline, oil & lubricant - GSD | <u>8,652.80</u> | 120,994.30 |

Capital Outlay:

| | | |
|---------------------------|-----------------|-----------------|
| Purchase of Printer | 3,625.00 | |
| Purchase of Computer Unit | <u>5,000.00</u> | <u>8,625.00</u> |

540,876.10



Noted

REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANDLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

MUNICIPAL INFORMATION OFFICE:

Personal Services:

| | | |
|------------------------------|-----------------|------------|
| Salaries | P 70,428.00 | |
| Wages & Services | 2,586.00 | |
| ADCOM | 6,000.00 | |
| Year-end Benefits | 5,869.10 | |
| GSIS | 8,814.57 | |
| ECIP | 1,292.47 | |
| PAG-IBIG | 1,469.95 | |
| PHIP | 750.00 | |
| Cash Gift | 5,000.00 | |
| Clothing Allowance | 4,000.00 | |
| PERA | 6,000.00 | |
| Productivity Incentive Bonus | <u>4,000.00</u> | 116,210.09 |

Maintenance & Other Operating Expenses:

| | | |
|----------------------|----------|-----------------------------|
| Traveling Expenses | 7,050.00 | |
| Office Supplies | 500.00 | |
| Trainings & Seminars | 5,500.00 | <u>13,050.00</u> 129,260.09 |

SANGGUNIANG BAYAN OFFICE:

Current Operating Expenses:

Personal Services

| | | |
|----------------------|-----------------|----------|
| PIB | 2,000.00 | |
| GSIS Life/Ret. Cont. | 2,651.00 | |
| ECIP | 895.26 | |
| PAG-IBIG | 2,503.24 | |
| PHIP | <u>1,837.50</u> | 9,887.00 |

Maint. & Other Operating Expenses:

| | | |
|-----------------------------------|-----------|----------------------------|
| Rep./Maint. - vehicle | 12,458.20 | |
| Traveling Expenses | 17,875.99 | |
| Communication Expenses | 4,821.71 | |
| Other Maint. & Operating Expenses | 2,046.54 | <u>37,202.44</u> 47,089.44 |

MUNICIPAL PLANNING & DEV'T OFFICE:

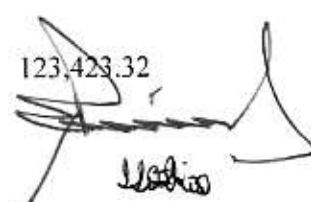
Current Operating Expenses:

Personal Services:

| | | |
|------------------|---------------|----------|
| Salaries | 15.21 | |
| Year-end Benefit | 271.50 | |
| GSIS | 501.88 | |
| ECIP | 797.84 | |
| Pag-ibig | 84.48 | |
| PHIP | <u>650.00</u> | 2,320.91 |

Maintenance & Other Operating Expenses:

| | | |
|-----------------------------------|------------------|------------------------------|
| Office Supplies | 40,733.95 | |
| Training & Seminar | 27,175.00 | |
| Other Maint. & Operating Expenses | 969.00 | |
| Repair of Office Equipment | 15,110.00 | |
| Traveling Expenses | <u>37,114.46</u> | <u>121,102.41</u> 123,423.32 |


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REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANDLO FORTICH
OFFICE OF THE SANGGUNIAN BAYAN

MUNICIPAL CIVIL REGISTRAR:

Current Operating Expenses:

Personal Services:

| | | |
|----------|--------------|--------|
| GSIS | 0.53 | |
| ECIP | 429.12 | |
| Pag-ibig | 1.51 | |
| PHIP | <u>50.00</u> | 481.16 |

Maintenance & Other Operating Expenses

| | | |
|--|-----------------|----------------------------|
| Traveling Expenses | 2,125.00 | |
| Office Supplies | 6,521.80 | |
| Training & Seminars | 19,550.00 | |
| Repair & Maint. - Office Equipment | 10,000.00 | |
| Supplies & Materials - Accountable Forms | 4,060.00 | |
| Other Maint. & Operating Expenses | <u>7,026.86</u> | <u>49,283.66</u> 49,764.82 |

MUNICIPAL BUDGET OFFICE:

Current Operating Expenses:

Personal Services

| | | |
|------------------|------------------|-----------|
| Salaries | 1,774.00 | |
| ACA | 4,000.00 | |
| Year-end Benefit | 10,866.50 | |
| GSIS | 21,118.32 | |
| ECIP | 1,791.44 | |
| Pag-ibig | 3,520.40 | |
| PHIP | 2,000.00 | |
| Cash Gift | 2,500.00 | |
| PERA | 4,000.00 | |
| PIB | 2,000.00 | |
| Terminal Leave | 9,518.61 | |
| Monetization | 8,886.82 | |
| Overtime Pay | <u>17,861.06</u> | 89,837.15 |

Maintenance & Other Operating Expenses:

| | | |
|------------------------------------|---------------|-----------|
| Traveling Expenses | 10,000.00 | |
| Office Supplies | 16,949.30 | |
| Training & Seminar | 9,327.00 | |
| Repair & Maint. - Office Equipment | 5,000.00 | |
| Other Maint. & Operating Expenses | 15,303.05 | |
| Communication Expenses | <u>888.00</u> | 57,467.35 |

Capital Outlay

| | | |
|------------------------------------|-----------------|------------|
| Purchase of Computer & Accessories | <u>2,375.25</u> | 149,679.75 |
|------------------------------------|-----------------|------------|

MUNICIPAL ACCOUNTANT OFFICE:

Current Operating Expenses:

Personal Services:

| | | |
|------------------|-----------------|-----------|
| ACA | 3,850.00 | |
| Year-end Benefit | 0.69 | |
| GSIS | 15,465.13 | |
| ECIP | 1,684.75 | |
| Pag-ibig | 2,573.03 | |
| PHIP | 1,412.50 | |
| PERA | 3,850.00 | |
| PIB | <u>2,000.00</u> | 30,836.10 |



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
 OFFICE OF THE SANGGUNIANG BAYAN

Maintenance & Other Operating Expenses:

| | | | |
|-------------------------------------|-----------|-----------|------------|
| Traveling Expenses | 11,959.30 | | |
| Office Supplies | 28,938.91 | | |
| Training & Seminar | 29,895.00 | | |
| Repair & Maint., - Office Equipment | 10,000.00 | 80,793.21 | 111,629.31 |

MUNICIPAL TREASURER'S OFFICE:

Current Operating Expenses

Personal Services:

| | | | |
|--------------------|------------------|------------|--|
| Salaries | 37,889.27 | | |
| ACA | 6,659.09 | | |
| Year-end Bonus | 9,403.17 | | |
| GSIS | 13,565.48 | | |
| ECIP | 4,731.71 | | |
| Pag-ibig | 2,553.62 | | |
| PHIP | 1,356.75 | | |
| Cash Gift | 5,000.00 | | |
| Clothing Allowance | 4,000.00 | | |
| PERA | 6,659.09 | | |
| PIB | 2,000.00 | | |
| Monetization | <u>33,643.70</u> | 127,461.88 | |

Maintenance & Other Operating Expenses:

| | | | |
|---|------------------|------------|--|
| Traveling Expenses | 378.75 | | |
| Supplies & Materials | 31,244.27 | | |
| Training & Seminar | 55,000.00 | | |
| Maint. Of Municipal Vehicle | 50,000.00 | | |
| Repair of Office Equipment | 5,300.00 | | |
| Other Maint. & Operating Expenses | 33,028.61 | | |
| Gasoline, oil & lubricants | 23,476.83 | | |
| Spare Parts | 43,330.00 | | |
| Supplies & Materials - Accountable Form | 52,060.35 | | |
| Fidelity Bond - Insurance Premiums | <u>45,993.75</u> | 339,812.56 | |

Capital Outlay:

| | | | |
|--------------|--|-----------------|------------|
| Computer Set | | <u>5,000.00</u> | 472,274.44 |
|--------------|--|-----------------|------------|

MUNICIPAL ASSESSOR'S OFFICE:

Current Operating Expenses:

Personal Services

| | | | |
|--------------|---------------|----------|--|
| Salaries | 1,067.78 | | |
| GSIS | 33.58 | | |
| ECIP | 2,385.87 | | |
| Pag-ibig | 1,237.62 | | |
| Monetization | <u>197.95</u> | 4,922.80 | |

Maintenance & Other Operating Expenses:

| | | | |
|----------------------------|---------------|-----------|--|
| Traveling Expenses | 5,743.55 | | |
| Office Supplies | 9,422.25 | | |
| Training & Seminar | 10,040.00 | | |
| Communication Expenses | 109.00 | | |
| Maint. Of MC | 2,536.90 | | |
| Repair of Office Equipment | <u>200.00</u> | 28,051.70 | |



REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

| | | |
|----------------|---------------|-----------|
| Capital Outlay | <u>680.00</u> | 33,654.50 |
| Computer Set | | |

MUNICIPAL ENGINEER'S OFFICE

Current Operating Expenses

Personal Services:

| | | |
|--------------------|-----------------|------------|
| Salaries | 93,607.00 | |
| ACA | 8,750.00 | |
| Year-end Bonus | 15,722.50 | |
| GSIS | 16,285.65 | |
| ECIP | 4,458.62 | |
| Pag-ibig | 2,716.20 | |
| PHIP | 1,700.00 | |
| Cash Gift | 10,000.00 | |
| Clothing Allowance | 4,000.00 | |
| PERA | 8,750.00 | |
| PIB | 4,000.00 | |
| Terminal Leave | <u>2,052.31</u> | 172,042.28 |

Maintenance & Other Operating Expenses:

| | | |
|-------------------------------------|---------------|------------|
| Traveling Expenses | 17,508.00 | |
| Office Supplies | 13,409.40 | |
| Training & Seminar | 18,635.00 | |
| Maintenance of Motor Vehicles | 697.35 | |
| Repair & Maint. Of Office Equipment | 9,584.00 | |
| Gasoline, oil and lubricant | 22,131.10 | |
| Spare Parts | <u>743.05</u> | 82,707.90 |
| | | 254,750.18 |

MUNICIPAL AGRICULTURE'S OFFICE

Current Operating Expenses

Personal Services

| | | |
|----------------|-----------------|------------|
| Salaries | 61,716.71 | |
| ACA | 4,795.46 | |
| Year-end Bonus | 16,528.50 | |
| GSIS | 18,849.18 | |
| ECIP | 1,904.59 | |
| Pag-ibig | 3,141.53 | |
| PHIP | 2,100.00 | |
| Cash Gift | 6,000.00 | |
| PERA | 4,795.46 | |
| PIB | 4,000.00 | |
| Monetization | 651.44 | |
| Terminal Leave | <u>9,884.43</u> | 134,367.30 |

Maintenance & Other Operating Expenses:

| | | |
|-------------------------------------|---------------|-----------|
| Office Supplies | 3,500.00 | |
| Training & Seminar | 7,189.90 | |
| Communication Expenses | 5,000.00 | |
| Maint. Of Mun. Vehicle | 7,092.73 | |
| Repair & Maint. Of Office Equipment | 5,160.00 | |
| Gasoline, oil and lubricant | 16,375.00 | |
| Spare Parts | 8,000.00 | |
| Agricultural Supplies | 6,000.00 | |
| Farmer's Capacity Enhancement | <u>182.00</u> | 58,499.63 |

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PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

Capital Outlay:

| | | | |
|---------------------------|------------------|------------------|------------|
| Hatchery Development | 1,575.00 | | |
| Animal auction Market | 158.59 | | |
| Spare Parts & Accessories | <u>11,795.00</u> | <u>13,528.59</u> | 206,397.52 |

MUNICIPAL HEALTH OFFICE:

Current Operation Expenses:

Personal Services:

| | | | |
|------------------------|-----------------|------------------|--|
| Salaries | 11,277.50 | | |
| ACA | 6,000.00 | | |
| Year-end Bonus | 7,606.00 | | |
| GSIS | 11,192.66 | | |
| ECIP | 2,014.95 | | |
| Pag-ibig | 6,640.40 | | |
| PHIP | 3,337.50 | | |
| Cash Gift | 5,000.00 | | |
| Clothing Allowance | 4,000.00 | | |
| PERA | 6,000.00 | | |
| PIB | 2,000.00 | | |
| Monetization | 47.52 | | |
| Medico Legal-Allowance | 96.00 | | |
| Subsistence Allowance | 18,000.00 | | |
| Laundry Allowance | <u>1,800.00</u> | <u>85,012.53</u> | |

Maintenance & Other Operating Expenses:

| | | | |
|---------------------------------------|-----------------|------------------|------------|
| Office Supplies | 7,192.77 | | |
| Training & Seminar | 500.00 | | |
| Communication Expenses | 42.00 | | |
| Training & Seminar – BHW & Hilots | 1,469.50 | | |
| Medical, Dental & Laboratory Supplies | 43,284.50 | | |
| Traveling Expenses | <u>1,868.00</u> | <u>54,356.77</u> | 139,369.30 |

MSWDO

Current Operating Expenses

Personal Services:

| | | | |
|----------|-------------|---------------|--|
| GSIS | 0.40 | | |
| ECIP | 979.54 | | |
| Pag-ibig | <u>0.40</u> | <u>980.34</u> | |

Maintenance & Other Operating Expenses:

| | | | |
|-----------------------------------|-----------------|------------------|-----------|
| Day Care Operational Expense | 697.00 | | |
| Poverty Alleviation | 58,782.62 | | |
| Repair & Maint.- Office Equipment | <u>5,000.00</u> | <u>64,479.62</u> | 65,459.96 |

MENRO:

Current Operating Expenses:

Personal Services:

| | | | |
|----------|-----------------|------------------|--|
| Salaries | 84,191.10 | | |
| GSIS | 5,133.76 | | |
| ECIP | 516.10 | | |
| Pag-ibig | 856.06 | | |
| PHIP | 525.00 | | |
| PIB | <u>4,000.00</u> | <u>95,222.02</u> | |

Maintenance & Other Operating Expenses:

| | | | |
|--------------------|-----------|--|--|
| Traveling Expenses | 10,000.00 | | |
| Office Supplies | 9,070.25 | | |

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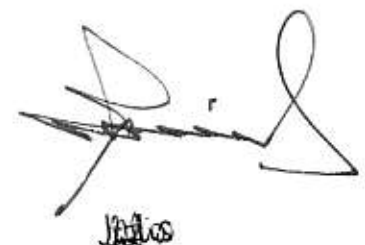
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PROVINCE OF BATAVIA
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

| | | | |
|---|---------------|------------------|-------------------|
| Training & Seminar | 15,890.00 | | |
| Repair & Maint. – Reforestation Project | 700.00 | | |
| Solid Waste Mngt. | 20,367.31 | | |
| Clean & Green | 3,654.32 | | |
| Other Environmental Project | <u>353.19</u> | <u>60,035.07</u> | <u>155,257.09</u> |
| Sub-Total | | | P 2,478,883.82 |

NON-OFFICE:

| | |
|--|------------|
| Aid to Sports | 8,493.14 |
| Aid to Boy/Girl Scout | 7,400.00 |
| Aid to NGOs | 4,896.00 |
| Support to PLEB | 19,280.00 |
| Scholarship Program | 189,980.93 |
| Community Training & Employment Program | 3,570.00 |
| Supply Management | 34,389.32 |
| Anti-Drugs Activities | 1,161.04 |
| Nutrition Program | 4,466.80 |
| Registration of Vehicles | 23,078.00 |
| GAD Related Activities | 11,008.95 |
| Support to Indigenous People | 41,493.00 |
| Solid Waste Mngt. Planning | 10,000.00 |
| Repair of Office Equipment | 5,397.00 |
| Milk Feeding | 23,764.00 |
| Barangay Affairs | 990.55 |
| Cooperative Development | 5,462.92 |
| Installation of Internet | 16,198.00 |
| Loan Amortization – NHA | 920.52 |
| Arts, Culture & Sports | 33,400.00 |
| Investment Promotion | 6,250.00 |
| SPES | 2,698.50 |
| Mangima Spring Development | 105,204.23 |
| Insurance Expenses – MV & Bldgs. | 33,190.40 |
| Monitoring of Infra Projects | 2,032.72 |
| Watershed Management – Tree Parks | 851.00 |
| Food Security & Agri. Development | 3,330.52 |
| Supplies & Materials | 1,621.00 |
| Mun. Health Services & Outreach Prog. | 16,000.00 |
| Support to Secondary Education: | |
| MFNHS | 12,370.00 |
| Extension Campus @ Brgy. Dalirig | 30,000.00 |
| Sankanang Nat'l High School | 11,066.00 |
| Purchase of Computer & LCD for BAC | 50.00 |
| Purchase of Computer for Revenue Generation | 10.00 |
| Const./Completion of Concrete Line Canal @ Binauro | 4,752.60 |
| Purchase of FAX Machine | 2,200.00 |
| Purchase of Digital Camera | 330.30 |
| Support to Nat'l Offices: | |
| DILG | 82.57 |
| POPDEV | 10,040.00 |
| RTC | 80.10 |
| BFP | 1.86 |
| BJMP | 4,518.09 |
| DTI | 18,260.00 |



MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIAN BAYAN

| | | |
|---------------------------------------|-------------------|-------------------|
| COMELEC | 720.00 | |
| Parole & Probation | 882.00 | |
| Full Payment of Benguet Corp. | 0.57 | |
| Medical Assistance/Executive Check-up | | |
| To officials & employees | 20,703.60 | |
| Voluntary Surgical Contraception | 100.00 | |
| Add'l Funding for Photocopier | 160.00 | |
| UTP Cable for Network Connection | 1,180.00 | |
| Awards & Incentives – Rice Allowance | <u>240,750.00</u> | <u>989,533.23</u> |

Total for General Fund & Non-Office P 3,468,417.05

Continuing Appropriations:

Gen. Admin. – Maintenance & Other Operating Expenses:

| | | |
|--|--------------|------------------|
| Mangima Development | 6,174.12 | |
| Repair of CR @ Mun. Plaza | 4,599.93 | |
| Const./Completion of Concrete | | |
| Line Canal @ Binauro Street | 468.25 | |
| Installation of Street Lights @ | | |
| Rebisco Plant | 3,267.40 | |
| Garbage Collection | 2,558.03 | |
| Installation of 5 units Window Grill @ | | |
| Balay Tulugan | 1,261.00 | |
| Const. of By Pass Road | 1,544.09 | |
| SPES | <u>10.13</u> | <u>19,882.45</u> |

GRAND TOTAL P 3,488,300.00

B. APPROPRIATIONS:

Current Operating Expenses:

1. Personal Services:

Grant of Extra Cash Gift to all
Officials and employees:

| | | |
|--------------------------------------|------------------|---------------------|
| Municipal Mayors' Office | 485,000.00 | |
| Municipal Information Office | 15,000.00 | |
| Sangguniang Bayan Office | 342,000.00 | |
| Mun. Planning & Development Office | 96,600.00 | |
| Municipal Civil Registry | 50,000.00 | |
| Municipal Budget Office | 50,000.00 | |
| Municipal Accounting Office | 103,000.00 | |
| Municipal Treasurer's Office | 258,000.00 | |
| Municipal Assessor's Office | 110,000.00 | |
| Municipal Engineer's Office | 170,000.00 | |
| Municipal Agriculture's Office | 188,000.00 | |
| Municipal Health Office | 350,000.00 | |
| Mun. Social Welfare & Dev't Office | 50,000.00 | |
| Mun. Env. & Natural Resources Office | <u>50,000.00</u> | <u>2,317,600.00</u> |

**2. Grant of Educational Assistance to all elective officials,
Permanent & casual employees at P 1,000.00 each:**

| | |
|--------------------------------|-----------|
| Municipal Mayor's Office | 31,000.00 |
| Municipal Information's Office | 1,000.00 |
| Sangguniang Bayan Office | 18,000.00 |

**MUNICIPALITY OF MANDALUYUT
OFFICE OF THE SANGGUNIANG BAYAN**

| | | |
|---|-------------------|-------------------|
| Mun. Planning & Dev't Office | 6,000.00 | |
| Mun. Civil Registry | 3,000.00 | |
| Mun. Budget Office | 3,000.00 | |
| Mun. Accountant's Office | 7,000.00 | |
| Mun. Treasurer's Office | 16,000.00 | |
| Mun. Assessor's Office | 7,000.00 | |
| Mun. Engineer's Office | 11,000.00 | |
| Mun. Agriculture's Office | 13,000.00 | |
| Mun. Health Office | 23,000.00 | |
| Mun. Social Welfare & Dev't Office | 3,000.00 | |
| Mun. Env. & Nat. Resources Office | <u>3,000.00</u> | 145,000.00 |
| 3. Maintenance & Other Operating Expenses: | | |
| Municipal Mayor's Office | | |
| Representation Expenses | 120,000.00 | |
| Extra-ordinary Expenses | <u>100,000.00</u> | 220,000.00 |
| DSWD | | |
| Day Care Operational Expenses | | 16,900.00 |
| MENRO | | |
| Garbage Collection | 16,000.00 | |
| Solid Waste Mngt. | <u>8,000.00</u> | 24,000.00 |
| NON-OFFICE: | | |
| Gasoline, oil & lubricants | 116,000.00 | |
| Community Training & Empl. Program | 24,000.00 | |
| Administrative Services | 72,000.00 | |
| Peace & Order Program | 8,000.00 | |
| Scholarship Program | 8,000.00 | |
| Cooperative Development | 32,000.00 | |
| Monitoring & Maint. - Infra Projects | 32,000.00 | |
| General Services | 16,000.00 | |
| Supply Mngt. Program | 8,000.00 | |
| Maint.- Mun. Grounds, Compounds & Premises | 56,000.00 | |
| Food Security & Agr'l Dev. | 48,000.00 | |
| Support to COA | 23,200.00 | |
| Mun. Health Services & Outreach Program | 163,200.00 | |
| Support to Tertiary School | 80,000.00 | |
| Support to COMELEC | 8,000.00 | |
| Arts, Culture & Sports | 2,400.00 | |
| Maint.- Dahilayan Rest Cabin | 8,000.00 | |
| Nutrition Program | 20,000.00 | |
| Support to MFNHS - Extension at Dalirig | 24,000.00 | |
| Barangay Affairs Program | 16,000.00 | <u>764,800.00</u> |
| TOTAL BUDGET | | P 3,488,300.00 |

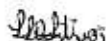
SECTION II. EFFECTIVITY. This Ordinance shall take effect upon its approval.

REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANULO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

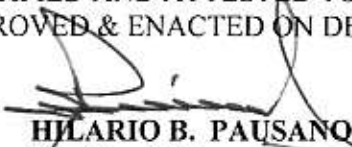
This Ordinance was passed and approved on motion of Hon. Evelio Cordovez and
unanimously seconded by the members present.

APPROVED: December 14, 2005. Without 3rd Reading.


CERTIFIED CORRECT:


LYDIA O. LASTIMOSA
Secretary to the Sanggunian

CERTIFIED AND ATTESTED TO BE DULY
APPROVED & ENACTED ON DEC. 14, 2005:


HILARIO B. PAUSANOS, JR., M.D.
Presiding Officer
Municipal Vice Mayor

APPROVED:


SOCORRO O. ACOSTA
Municipal Mayor