

EXCERPTS FROM THE MINUTES OF THE SIXTH REGULAR SESSION OF THE SANGGUNIAN BAYAN OF MANOLO FORTICH, BUKIDNON HELD AT THE MUNICIPAL SESSION HALL ON MARCH 30, 1989, THURSDAY.

PRESENT:	HON. JULIANO C. LAVISORES	Municipal Vice Mayor
	HON. VICTOR C. DUMOTAN	Presiding Officer Pro-Tempore
	HON. MARCELA P. GALOPE	Sangguniang Bayan Member
	HON. REYNALDO H. BAGAYAS	Sangguniang Bayan Member
	HON. VICTORIO G. DAGUNLAY	Sangguniang Bayan Member
	HON. FE Q. DONGALLO	Sangguniang Bayan Member
	HON. ALFREDO C. GUDEN	Sangguniang Bayan Member
	HON. TORIBIO R. BALAGULAN	Sangguniang Bayan Member
	HON. TERESITO V. PLAMOR	Sangguniang Bayan Member
ABSENT:	HON. JOHNNY C. ALBARECE	Municipal Mayor - OB

RESOLUTION NO. 19
(Series of 1989)

RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 1-89 OF THE GENERAL FUND FOR CALENDAR YEAR 1989 IN THE AMOUNT OF ONE MILLION SEVEN HUNDRED TWO PESOS (P1,000,702).

WHEREAS, Supplemental Budget no. 1-89 of the General fund was presented to the August body for discussion and consideration.

WHEREAS, the municipality grants salary adjustment to all officials and employees effective April 1, 1989 pursuant to joint circular No. 30, and based on the re-classified PCPP for fifth class municipality;

WHEREAS, per approved/re-classified pcpp, the position of the municipal Engineer is created effective January 1 up to March 31, 1989 with a salary rate based on circular 29, and effective April 1, 1989 with a salary rate based on circular 30, per re-classified PCPP;

WHEREAS, the features of the revised personnel schedule are as follows: a) adoption of the approved position titles as contained in the standard allocation of positions found in the standard staffing pattern for fifth class municipality; b) present position titles of personnel are changed to nomenclatures equivalent in the new allocation list and c) salaries of personnel are correspondingly increased based on the upgraded salary and salary step of the circular to be implemented;

WHEREAS, the municipality also adjust the per diems of the Sangguniang Bayan based on circular no. 33 of the joint commission, effective April 1, 1989 but limiting the number of sessions to only two sessions per month, which the August body also approved in toto;

WHEREAS, Transportation allowance to all Department heads is also granted effective January 1, 1989 pursuant to Memorandum Circular No. 52 of the office of the President;

WHEREAS, all other operating expenses and capital outlays and deficiencies of appropriations in the current annual budget are also incorporated in this budget;

WHEREAS, the municipality does not exceed the 55% allowable for salaries and wages for fifth class municipality;

WHEREAS, the mandatory and contractual obligations are fully provided

For this budget.

WHEREAS, the municipal Treasurer certified to the sources of funds as probable of collections and appropriation.

THEREFORE, upon motion of Kagawad Dumotan duly seconded by Kagawad Galope, it was RESOLVED:

AS IT IS HEREBY RESOLVED, approving Supplemental Budget No. 1-89 of the general fund, with appropriation to wit:

ORDINANCE NO. 7
(Series of 1989)

ORDINANCE APPROPRIATING THE AMOUNT OF EIGHT HUNDRED EIGHTY FOUR THOUSAND EIGHT HUNDRED SIX PESOS (P884,806.00) UNDER THE GENERAL FUND FOR CALENDAR YEAR 1989 FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF MANOLO FORTICH, BUKIDNON.

BE IT ORDAINED by the Sangguniang Bayan, Manolo Fortich, Bukidnon, in session assembled that:

SECTION 1. The amount of P884,806.00 from the general fund is hereby appropriated and approved and summarized as follows:

SOURCES OF FUNDS:

Surplus CY 1988	P 213,902.00
10 % Contingency Reserve	257,927.00
Additional BIR Allotment	528,873.00
	<u>6</u>
TOTAL SOURCES OF FUNDS	P1,000,702.00
	<u>*****</u>

APPROPRIATIONS:

Current Operating Expenses:

Personal Services:

Deficiency of representation allowance
of some officials under annual budget at
P 52.00/month, effective January 1, 1989:

Eight members of the Sangguniang Bayan	P4,992.00	
Municipal Circuit Trial Court Judge	624.00	
Municipal Government Operation Officer	624.00	
INP Station Commander	624.00	
Fire Station Commander	624.00	
	<u>624.00</u>	P 7,488.00

Transportation allowance of Municipal
Officials pursuant to MC No. 52, effective
January 1, 1989:

Municipal Mayor	6,300.00
Municipal Vice Mayor	5,664.00
Municipal Secretary	5,040.00
Municipal Planning and Development Coordinator	5,664.00
Municipal Treasurer	5,664.00
Municipal Assessor	5,664.00
Municipal Circuit Trial Court Judge	5,664.00
Municipal Government Operation Officer	5,664.00

Municipal Assessor's Office:

Travel and Transportation	P 2,000.00	
Other Services	<u>2,000.00</u>	P 4,000.00

Municipal Planning and Development Office:

Travel and Transportation	2,500.00	
Other Services	<u>2,500.00</u>	5,000.00

Support to MAFC -DA		20,000.00
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Repair and Maintenance of Police Jeep-INP		25,000.00
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Mandatory and Contractual Obligations:

Deficiency of INP Contribution-AB	3,715.00	
20 % Local Development Fund	<u>105,775.00</u>	<u>109,490.00</u>

Total Maintenance and other Operating Expenses P237,490.00

TOTAL APPROPRIATIONS	884,806.00
2 % Budgetary Reserve	8,462.00
- Deficiency AB	474.00
Unappropriated balance	<u>106,960.00</u>

TOTAL BUDGET	P <u>1,000,702.00</u>
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SECTION 2. This ordinance shall take effect upon its approval.
APPROVED: MARCH 30, 1989.

SECTION 3. Copy of this resolution/ordinance be furnished the Provincial Budget Officer, Malaybalay, Bukidnon; Municipal Treasurer, thru the Municipal Budget Officer, for their information and consideration.

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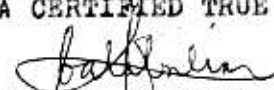
I HEREBY CERTIFY to the correctness of the foregoing resolution/
Ordinance.

(SIGNED)
VIRGINSITA M. MECARTE
Municipal Secretary

ATTESTED:

(SIGNED)
JULIANO C. LAVISOIRES
Municipal Vice Mayor
Presiding Officer Pro-Tempore

A CERTIFIED TRUE COPY FROM THE MINUTES 1989.


ELSA A. TOLENTINO
Clerk II
January 25, 1991