



Republic of the Philippines
Province of Bukidnon
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN
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EXCERPT FROM THE MINUTES OF THE 13th REGULAR SESSION OF THE 20th SANGGUNIANG BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT SANGGUNIANG BAYAN SESSION HALL ON OCTOBER 13, 2022.

PRESENT:

HON. REYNALDO L. BAGAYAS, JR.	Presiding Officer
HON. MIGUEL D. DEMATA	Municipal Vice Mayor
HON. JAY S. ALBARECE	Sangguniang Bayan Member
HON. RINA E. QUIÑO	Majority Floor Leader
HON. ELZEVIR A. DAGUNLAY	Sangguniang Bayan Member
HON. JOY L. CORDOVEZ	Sangguniang Bayan Member
HON. CHRISTY L. SALABE	Sangguniang Bayan Member
HON. RAQUEL A. BAYACAG	Sangguniang Bayan Member
HON. JUNIDINI J. ARTAJO	Sangguniang Bayan Member
HON. ALEX D. PAYANGGA	IP Mandatory Rep.
HON. FLORAMAE D. PENASO	Liga ng mga Barangay Rep.
HON. JOHN ANTHONY G. LEYSON	SK Federation Rep.

ABSENT:

NONE

RESOLUTION NO. 2022-170B
(13th Regular Session)

RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON.

WHEREAS, the Annual Investment Plan for Calendar Year 2023 was presented to the Sangguniang Bayan. The program cost of the plan amounts to Six Hundred Three Million Three Hundred Forty Two Thousand Six Hundred Two Pesos Only (P 603,342,602.00);

WHEREAS, the plan was approved by the Municipal Development Council and subsequently reviewed and approved by the Sangguniang Bayan, it being responsive to the vision of this Government Unit to achieve its vision of becoming, "A premier agri-eco tourist destination with people resilient and responsible towards the environment, propelled by well-governed institutions, responsive to the challenges of development", with such programs, projects and activities, as follow;

Program/Project/Activity Description	AMOUNT
	Total
Executive Governance Program	
General Supervision and Management of the Office of the Municipal Mayor and the Local Government Unit	53,627,727.00
Supervision and Management of the Procurement Office	2,100,554.00
Supervision and Management of the General Services Division (GSD)	10,196,519.00
Supervision and Management of the Public Employment & Scholarships Office (PESO)	947,207.10
Supervision and Management of the Business Permits & Licensing Office (BPLO)	1,246,769.00
Supervision and Management of the External Affairs	803,867.00
Administrative Services	3,148,236.00
Advertising Expenses	200,000.00
Support to Bids and Awards Committee (BAC)	25,000.00
Financial Assistance to Veterans	10,000.00
Management and Administration Program	
Supervision and General Administration of the Local Government Unit Operations	1,536,409.00
Audit Management Program	
Supervision and General Administration of Internal Audit Systems (IAS) Office	2,112,843.00
Public/Media Relations Program	
Supervision and General Administration of Municipal Information Office (MIO)	3,142,017.00
Personnel Recruitment, Selection and Records Management Program	
Supervision and General Administration of Human Resource and Management Office (HRMO)	5,527,534.00
Human Resource Development	562,014.00
ARTA Programs	202,667.00
Legislative Program	
Supervision and General Administration of Sangguniang Bayan	36,117,176.00
Planning, Monitoring and Evaluation Program	
Supervision and General Administration of Municipal Planning and Development Office (MPDO)	8,381,116.00
Comprehensive Land Use Plan (CLUP) Updating	500,000.00

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Local Shelter Planning	207,440.00
Seal of Good Local Governance Activities	89,450.00
Support to Project Monitoring Committee	163,764.00
Support to Municipal Development Council (MDC)	318,310.00
Civil Registry and Records Management Program	
Supervision and General Administration of Municipal Civil Registry Office	5,792,379.00
Appraisal & Assessment of Real Property Program	
Supervision and General Administration of Municipal Assessor's Office (MASSO)	6,793,213.00
Budget Management Program	
Supervision and General Administration of Municipal Budget Office	5,449,482.00
Financial Accounting and Reporting Program	
Supervision and General Administration of Municipal Accounting Office	8,614,550.00
Treasury Operations Program	
Supervision and General Administration of Municipal Treasury Office	11,894,339.00
People Participation/Empowerment Program	
Support to NGO/CSO	100,000.00
Awards for Aktibong Barangay	1,178,432.00
Barangay Affairs Program	240,000.00
Support to Brgy Service Point Officers (BSPOs)	360,000.00
Support to Assemblya sa Sona	4,463,710.00
Support to Revitalized Quest Towards Total Community Dev't (RQTTCD)	673,257.00
Support to Community Driven Quality Livelihood Initiative and Volunteerism Enhancement (CDQ LIVE)	83,334.00
Support to Real Quality Public Service (RQPS)	3,089,853.00
Support to Support to Barangay Councilors League of the Philippines (BCLP)	144,259.00
Support to Liga ng mga Barangay	250,000.00
Aid to Barangay	27,000,000.00
Support to Philippine National Police (PNP)	1,500,000.00
Support to Bureau Jail Management and Penology (BJMP)	124,998.00
Support to Bureau of Fire Protection (BFP)	262,964.00
Support to People's Law Enforcement Board (PLEB)	100,000.00
Support to Commission on Audit (COA)	300,002.00
Support to Bureau of Internal Revenue (BIR)	160,486.00
Support to Commission on Elections (COMELEC)	905,802.00

Support to Department of Interior and Local Gov't (DILG)	485,106.00
Repair and Maintenance of Government Facilities Program	
Fuel. Oil & Lubricants	3,921,600.00
Insurance Expenses	1,634,589.00
Electricity Expenses	5,218,000.00
Water Expenses	900,000.00
Maint. Mun. Compound Premises, Parks & Plaza:	218,676.00
Other Maintenance & Operating Expenses	250,000.00
Registration of Vehicles	217,776.00
Rep. & Maint. Govt. Buildings & Other Structures	5,104,688.90
Rep. & Maint. Transportation Equipment	3,500,000.00
SUB-TOTAL GENERAL SERVICES	232,098,115.00
Health Services Program	
Supervision and General Administration of Municipal Health Office	49,542,901.00
Purchase of Medical Equipments	2,013,000.00
Improvement of Rural Health Unit (Covered Pathway)	320,000.00
Health and Wellness Program	1,405,200.00
Local Enhancement & Dev. For Health Projects	1,682,297.00
Support to Barangay Sanitary Inspectors (BSIs)	201,600.00
Support to Barangay Health Workers (BHW)	1,468,929.00
Municipal Epidemiology Surveillance Unit Operations	454,010.00
Support to Birthing Home Annex- Maluko:	
Support to Operations and Management of Maluko Birthing Home	2,097,421.00
Construction of Perimeter Fence	300,000.00
Rehabilitation of Maluko Lying-in Building	500,000.00
Support to Birthing Home Annex - Sankan	
Support to Operations and Management of Sankan Birthing Home	1,825,358.00
Purchase of Generator Set	212,400.00
Purchase of Patient Transport Vehicle	2,000,000.00
Botika ng Bayan	709,142.00
Construction of Toilet (Sankan-123 Units)	1,968,000.00
Construction of Toilet (Dahilayan-49 Units)	784,000.00



Nutrition Program	
Supervision and General Administration of Municipal Nutrition Action Office and Implementation of Nutrition-related programs/projects and activities	1,939,343.00
Completion of Nutrition Post	255,000.00
Social Welfare and Development Program	
Supervision and General Administration of Municipal Social Welfare and Development Office	9,327,660.00
Site Improvement of MSWD Office	1,000,000.00
Site Development for Women and Children Crisis Center	1,500,000.00
Poverty Alleviation	700,000.00
Subsidies and Donations	1,300,000.00
Child Welfare Program	1,525,404.00
GAD Awareness Program	200,000.00
Person with Disability Affairs Program	
Supervision and General Administration of Municipal Person with Disability Affairs Office	1,352,054.00
Completion of Perimeter Fence	190,000.00
Support to Senior Citizens:	
Support to Programs and Activities of Senior Citizens Federation	1,452,672.00
Counterpart to Social Pension	6,000,000.00
Senior Citizen Day Center Renovation	833,333.00
Support to Youth Development Programs:	470,000.00
Support to DSWD Convergence	81,671.00
Improvement of Aurora Daycare Center	300,000.00
Construction of NCDC (Lindaban)	3,200,000.00
Construction of NCDC (Mambatangan)	3,200,000.00
Construction of NCDC (Mantibugao)	3,200,000.00
Construction of NCDC (So. Diamante)	3,200,000.00
Completion of TESDC Building	550,000.00
Day Care Operational Expenses	2,522,344.00
Local Internship Program	412,500.00
Special Program for Employment of Students (SPES)	614,460.00
Educational Subsidies	3,299,327.50
Support to Job Fair	59,145.00
Aid to Community Sports Development:	9,630,618.00
Support to Indigenous Program/Activities	93,043.00
Charter Day Activities	2,600,000.00
Independence Day Activities	60,000.00
Kaamulan Activities	1,000,000.00
Anti-Illegal Drugs Activities	199,954.00
Support to Municipal Anti-Drug Abuse Council	48,921.00
Anti-Trafficking & Violence Against Women & Their Children Program	1,119,575.00
Support to Brgy Tanod/Civilian Volunteer Organization (CVO)	1,610,400.00



Support to Municipal Peace and Order Council	32,785.00
Support to Mun. Ordinance & Law Enforcement Team	458,057.00
Support to Manolo Fortich Road & Traffic Administration (MFRTA)	3,509,073.00
Support to Community Based Rehabilitation Program	1,426,858.00
Balay Silangan Operations	1,567,396.00
Support to Katarungang Pambarangay	660,000.00
Support to Brgy Organic Rescuers	330,000.00
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM	
DISASTER PREVENTION AND MITIGATION:	
Tree growing along Landslide and Flood Prone areas	20,000.00
Rehabilitation of Line Canal at Damilag (Purok 10-11)	2,000,000.00
Provision for Crops, Livestock and Poultry Protection	300,000.00
Continuous Monitoring, Profiling and Database building of Vulnerable Households	20,000.00
IEC on Disaster Risk Reduction & Management and Climate Change Adaptation such as but not limited to symposiums, public hearings and the like	30,000.00
Purchase of DRRM IEC materials (Posters, Pamphlets, Go bag, etc)	300,000.00
Video production of Disaster Preparedness IEC	150,000.00
DISASTER PREPAREDNESS:	
Support to Real Quality Rescue Team (RQRT)	2,130,000.00
Rehabilitation of MDRRM Building for CCTV/911 room and Documents room	672,000.00
Purchase of CCTV/911 room equipment	145,000.00
Repairs and Maintenance of DRRM Vehicles	980,000.00
Purchase of Laptop	207,360.00
NTC Repeater & Radio License Fee	7,640.00
Purchase of Various Supplies	1,240,000.00
Purchase of LDRRM Full size Mobile Kitchen	4,500,000.00
Purchase of LDRRM 0.03 - 0.05 cubic meter excavator heavy equipment	1,760,000.00
Traveling Expenses	90,000.00
Insurance Expenses	50,000.00
Conduct of Various Meetings	62,000.00
Updating of Landslide Contingency Plan	45,000.00
Updating of Flood Contingency Plan	45,000.00
Crafting of Earthquake Contingency Plan	60,000.00
Crafting of Vehicular Accident Contingency Plan	60,000.00
Crafting of Public Service Continuity Plan	280,000.00

Updating of Local DRRM Operations Center Standard of Operations Manual	60,000.00
Emergency Operations Center Training	220,000.00
Incident Command System Courses Training Level 1	275,000.00
Rapid Damage Assessment and Needs Analysis Training Course	220,000.00
Disaster Camp Management and Coordination Training Course	220,000.00
RQRT Refresher courses	100,000.00
Post Disaster Needs Assessment Training Course	220,000.00
Develop Linkages/Partnership with other support agencies, government and non-government organizations, federations, neighboring government units, Municipalities, Provinces and Regions	50,000.00
Municipal Rescue Olympics	80,000.00
Zonal Rescue Olympics	40,000.00
Barangay DRRM Plan & Barangay BDRRM Fund Utilization Review	35,000.00
Conduct of Periodic Drills/Simulation/Table Top exercises	10,000.00
Fire Prevention Month Celebration	50,000.00
National Disaster Resilience Month Celebration	62,000.00
Regional Rescue March Provisions	12,000.00
Installation and Maintenance of Hazard Warning Signages	750,000.00
Installation of Water Level Markers and Signages	150,000.00
DISASTER RESPONSE AND EARLY RECOVERY	
Conduct Pre Disaster Risk Analysis, Rapid Damage Assessment and Needs Analysis	5,000.00
Activation of Incident Command System Incident Management Team and Emergency Operations Center	50,000.00
Provision during emergency wherein the Municipality cannot declare State of Calamity	420,725.70
Provision for Nutrition during emergencies	50,000.00
Provision for Emerging Re-emerging Infectious Diseases Response	339,000.00
Psychosocial Services for DRRM personnel, responders and calamity victims	50,000.00
DISASTER REHABILITATION AND RECOVERY	
Quick Response Fund:	8,039,025.30



Conduct of Post-Disaster Needs Assessment (PDNA)	15,000.00
Financial Assistance to affected Households	30,000.00
Provision for Shelter assistance	30,000.00
Provision for Lifeline infrastructure(s) restoration	30,000.00
Provision for restoration of affected public facilities and utilities	30,000.00
Improvement of Evacuation Center (Impakibel)	6,500,000.00
SUB-TOTAL SOCIAL SERVICES	173,812,602.50
Engineering & Infrastructure Management Program	
Supervision and General Administration of Office of the Municipal Engineer	15,823,522.00
Municipal Public Building and Facilities Development Program	
Electrification of Motorpool Complex	460,000.00
Site Development of Motorpool Complex	7,000,000.00
Completion of Legislative Building 3rd Floor	3,500,000.00
Improvement of Water System (Market & Gym)	1,500,000.00
Construction of Drainage System (GSD Warehouse)	300,000.00
Local Access Road Development Program	
Opening of Dicklum FMR	2,500,000.00
Completion of Gauron FMR	8,000,000.00
Improvement of Main Drainage System at Lower Pol-oton, Tankulan	2,100,000.00
Construction of Drainage System (Lunocan)	2,500,000.00
Completion of Drainage System (Mantibugao Proper)	2,300,000.00
Construction of Box Culvert (Damilag Proper)	1,000,000.00
Repair and Maintenance of Road Projects	
Maintenance of PRDP Projects (Aurora-Sto. Nino FMR)	200,000.00
Maintenance of DAR CONVERGE Projects (Mantibugao - Sebukawan FMR)	200,000.00
Maintenance of PRDP Projects (Viga-Mambatangan FMR)	200,000.00
Maintenance of PRDP Projects (Mantibugao-Minsuro FMR)	200,000.00
Maintenance of Mangima-Ticala FMR	200,000.00
Rep. & Maint. Mun. Streets - a total length of 10 kms.:	615,085.00
Rep. & Maint. of Barangay Roads	4,250,000.00
Loan Amortization:	
PPSB	9,438,336.00
LBP	17,167,665.00

Agricultural Production Program	
Supervision and General Administration of Office of the Municipal Agriculturist	13,706,464.00
Animal Health Care Program	
Rabies Control, Spaying and Neuter Activities	389,573.00
Infra Support to Agricultural Programs	
Rehabilitation of MAO Greenhouse-Additional Appropriation	235,000.00
Improvement of Corn Mill Facility- Guilang-Guilang	500,000.00
Fencing of MAO Complex	2,558,116.00
Environmental Protection Management Program	
Supervision and General Administration of Municipal Environment and Natural Resources Officer	12,835,898.50
Fabrication of Signages Along Rivers	80,000.00
Trash Trap for Lunocan River	300,000.00
MENRO Nursery	350,000.00
Construction of Dumpcell 2 - Phase 2	2,000,000.00
Construction of Fence for Sanitary Landfill	1,000,000.00
Support to Waste Recycling	41,349.00
Construction of Dumpcell (Phase II)	5,000,000.00
Environmental Conservation Program	
Support to Kitanglad	375,834.00
Support to Reforestation	21,995.00
Support to Community Lifestyle of Involvement and Value for the Environment (CLIVE)	31,794.00
Information, Communication and Technology Management Program	
Supervision and General Administration of the Municipal Information Systems Office (MISO)	3,320,399.00
Enhancement of Data Protection and Cybersecurity	422,100.00
Data backup - Retention of at Least Five Years of Data	254,045.00
Provision of Local Area Networks	161,720.00
Slaughterhouse Management Program	
Supervision and General Administration of the Municipal Slaughterhouse	9,000,000.00
Market Administration Program	
Supervision and General Administration of the Municipal Market	14,000,000.00
Vehicle Management and Maintenance Program	
Supervision and General Administration of the Motorpool Operations	622,003.00



Road Construction, Rehabilitation, Maintenance and Other Infrastructure Program	
Supervision and General Administration of the Heavy Equipment Operations	18,377,997.00
Resort Management & Maintenance Program	
Supervision and General Administration of the Mangima Spring Resort Operations	3,800,000.00
Manolo Fortich Memorial Park Management Program	
Supervision and General Administration of the Manolo Fortich Memorial Park Operations	14,000,000.00
Manolo Fortich Technical Skills and Development Center Management Program	
Supervision and General Administration of the Manolo Fortich Technical Skills and Development Center Operations	2,107,600.00
Tourism Program:	
Supervision and General Administration of the Tourism Division	590,115.00
Validation of Existing Tourism Sites	140,000.00
Municipal Tourism Development Plan	107,800.00
Banog-Banog Festival	4,069,229.00
Tour Packages Exploration	112,500.00
Travel Vlog	22,000.00
Habhaban Festival	88,500.00
Christmas and New Year	405,000.00
Christmas and New Year - Subsidies to Barangay	1,100,000.00
Building Permit and Regulations Program	
Supervision and General Administration of the Office of the Building Official (OBO)	2,903,564.00
Cooperative Development	211,100.00
Local Economic Development and Investment Promotion Program	
Support to Local Economic Investment Promotion	100,000.00
Support to Negosyo Center	435,581.00
Support to Sustainable Livelihood Program	
Electrification of Bamboo Processing Hub	1,000,000.00
Improvement of Bamboo Shoot Processing Facility (Tankulan)	1,200,000.00
SUB-TOTAL ECONOMIC SERVICES	197,431,884.50
GRAND TOTAL	603,342,602.00

NOW THEREFORE, on motion of Honorable Rina E. Quiño and unanimously seconded by the members present, it was RESOLVED,

AS IT IS HEREBY RESOLVED, Approving The Annual Investment Plan For Calendar Year 2023 Of The Municipality Of Manolo Fortich, Bukidnon.

APPROVED: October 13, 2022

CERTIFIED CORRECT:



LYDIA O. LASTIMOSA

Secretary to the Sanggunian

ATTESTED:



REYNALDO L. BAGAYAS, JR.

Presiding Officer

Municipal Vice Mayor

APPROVED:



ROGELIO N. QUIÑO

Municipal Mayor