

REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 4TH SPECIAL SESSION OF THE 14TH SANGGUNIANG BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON DECEMBER 28, 2006.

PRESENT:

HON. HILARIO B. PAUSANOS	Presiding Officer
HON. EVELIO E. CORDOVEZ	Municipal Vice Mayor
HON. CLIVE D. QUINO	Majority Floor Leader
HON. ALEX D. PAYANGGA	Sangguniang Bayan Member
HON. MIGUEL D. DEMATA	Sangguniang Bayan Member
HON. VICTORIO G. DAGUNLAY	Sangguniang Bayan Member
HON. WARLEO A. GOAYAN	Sangguniang Bayan Member
HON. DIOSDADO N. DITONA	Sangguniang Bayan Member
HON. JERSON S. LEYSON	Sangguniang Bayan Member
HON. LEONILO G. TILAP	Sangguniang Bayan Member
	Liga ng mga Brgy. Rep.

ABSENT:

HON. KARLO ENRICO A. ALOMBRO	Sangguniang Bayan Member
	SK Federation Rep.

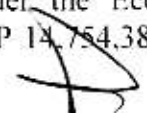

RESOLUTION NO. 2006-158
(4th Special Session)

Presented under the Business of the Day was the letter, of December 12, 2006, signed by the Municipal Mayor endorsing for review and appropriate action the Annual Budget for CY 2007 under the Economic Enterprises amounting to Fourteen Million Seven Hundred Fifty Four Thousand Three Hundred Eighty Pesos (P 14,754,380.00). The Local Finance Committee projected a conservative estimates of the sources of funds and being appropriated for the sustainability of the operations geared towards the delivery of basic services.

The Committee on Finance, Budget and Appropriations thoroughly and exhaustively reviewed the subject Annual Budget. The Sangguniang Bayan took consideration in the formulation of the said budget the responsiveness of this Local Government Unit the total delivery of basic services mandatory upon this institution to uphold.

WHEREFORE, on motion of Hon. Evelio Cordovez and seconded by the members present,

BE IT RESOLVED, that the Annual Budget for CY 2007 under the Economic Enterprises in the Municipality of Manolo Fortich, Bukidnon amounting to P 14,754,380.00 is hereby approved and Ordinance is hereby enacted to wit:

2012/01/07

PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN

ORDINANCE NO. 2006-524
(4th Special Session)

AN ORDINANCE APPROPRIATING THE AMOUNT OF FOURTEEN MILLION SEVEN HUNDRED FIFTY FOUR THOUSAND THREE HUNDRED EIGHTY PESOS (P 14,754,380.00) FOR THE ANNUAL BUDGET FOR CY 2007 UNDER THE ECONOMIC ENTERPRISES AND APPROVING THE SAME.

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that;

SECTION I. The total amount of Fourteen Million Seven Hundred Fifty Four Thousand Three Hundred Eighty Pesos (P 14,754,380.00) is hereby appropriated for the Annual Budget for CY 2007 under the Economic Enterprises of the Municipality of Manolo Fortich, Bukidnon presented as follows:

SOURCES OF FUNDS:

Receipts from:

Market	1,800,000.00
Slaughterhouse	4,773,780.00
Mangima Spring Resort	750,000.00
Northern Bukidnon Community College	2,200,000.00
Heavy Equipment Operation	4,100,000.00
Subsidy from General Fund	<u>1,130,600.00</u>
TOTAL	P 14,754,380.00

APPROPRIATIONS:

A. CURRENT OPERATING EXPENSES:

Municipal Market:

1. Personal Services:

Salaries	358,296.00	
Wages & Services – Job Orders	514,412.00	
ADCOM	72,000.00	
Year-end Bonus	29,858.00	
GSIS Life & Ret. Ins. Cont.	42,996.00	
Employees Compensation Cont.	3,084.00	
Pag-ibig Cont.	7,166.00	
Phil. Health Cont.	5,100.00	
Cash Gift	20,000.00	
Clothing Allowance	16,000.00	
PERA	24,000.00	
Productivity Incentive Benefit	<u>8,000.00</u>	1,100,912.00

2. Maintenance & Other Operating Expenses:

Traveling Expenses	20,000.00
Supplies & Materials Expenses	20,000.00
Gasoline, Oil & Lubricants	50,000.00
Electricity Expenses	263,000.00
Fire Insurance – Public Market	
Building & Facilities	180,000.00
Training Expenses	10,000.00
Communication Expenses	12,000.00

**MUNICIPALITY OF MANUELO FORTI
OFFICE OF THE SANGGUNIANG BAYAN**

Repair & Maintenance – Public Market		
Building & Facilities	50,000.00	
Accountable Forms	20,000.00	
Water Expenses	48,000.00	
Repair & Maintenance – Motor Vehicle	27,029.00	
Other Maint. & Operating Expenses	<u>59,059.00</u>	<u>759,088.00</u>
		1,860,000.00

Municipal Slaughterhouse & Dressing Plant

1. Personal Services:		
Salaries & Wages – regular	481,824.00	
Wages & Services – JOs	1,500,000.00	
ADCOM	126,000.00	
Year-end Bonus	40,152.00	
GSIS Life & Ret. Ins. Cont.	57,819.00	
Employees Compensation Cont.	4,848.00	
Pag-ibig Cont.	9,637.00	
Phil. Health Cont.	5,400.00	
Cash Gift	35,000.00	
Clothing Allowance	28,000.00	
PERA	42,000.00	
Productivity Incentive Benefit	14,000.00	
Subsistence Allowance	18,000.00	
Overtime Pay	55,000.00	
Laundry Allowance	<u>1,800.00</u>	<u>2,419,480.00</u>

2. Maintenance & Other Operating Expenses:		
Traveling Expenses	40,000.00	
Office Supplies Expenses	15,000.00	
Water Expenses	516,000.00	
Electricity Expenses	100,000.00	
Gasoline, Oil & Lubricants	200,000.00	
Training Expenses	10,000.00	
Registration of Vehicles	50,000.00	
Communication Expenses	5,000.00	
Repair & Maintenance – Motor Vehicle	80,000.00	
Maint. Of Buildings & Facilities	50,000.00	
Insurance Expenses	120,000.00	
Firewood Expenses	300,000.00	
Chemicals, Pesticides & Disinfectant Supplies	50,000.00	
Other Maint. & Operating Expenses	153,000.00	
Support to NMIC	<u>18,000.00</u>	<u>1,707,000.00</u>

3. Capital Outlays:

Purchase of:		
1 Unit Refrigerated Meat Van (initial funding)	300,000.00	
1 Unit Electric Motor (1.5 HP for Plucking)	4,000.00	
1 Unit Electric Motor (5 HP for Dehairing)	12,000.00	
1 Unit Grass Cutter	20,000.00	
1 Unit Power Spray	10,000.00	
1 Unit Computer Printer	15,000.00	

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MUNICIPALITY OF MANOLO FORTI
OFFICE OF THE SANGGUNIANG BAYAN

Office Tables & chairs	20,000.00	
Steel Cabinet	10,000.00	
Installation of Firewood Makeshift	<u>17,611.00</u>	<u>408,611.00</u>

Total P 4,535,091.00

Heavy Equipment:

1. Personal Services:		
Salaries & Wages	164,304.00	
Wages & Services – Job Orders	1,120,556.00	
ADCOM	36,000.00	
Year-end Bonus	13,692.00	
GSIS Life & Ret. Ins. Cont.	19,717.00	
Employees Compensation Cont.	1,644.00	
Pag-ibig Cont.	3,287.00	
Phil. Health Cont.	1,800.00	
Cash Gift	10,000.00	
Clothing Allowance	8,000.00	
PERA	12,000.00	
Productivity Incentive Benefit	<u>4,000.00</u>	1,395,000.00

2. Maintenance & Other Operating Expenses:		
Fuel, Oil & Lubricants	1,200,000.00	
Spareparts	500,000.00	
Office Supplies	50,000.00	
Traveling Expenses	50,000.00	
Tires & Recapping	500,000.00	
Other Maint. & Operating Expenses	<u>150,000.00</u>	2,450,000.00

3. Capital Outlay:		
Digicam with accessories		<u>50,000.00</u>

Total P 3,895,000.00

Mangima Spring Resort:

1. Personal Services:		
Salaries & Wages - Casuals	82,152.00	
Wages & Services – Job Orders	196,272.00	
ADCOM	18,000.00	
Year-end Bonus	6,846.00	
GSIS Life & Ret. Ins. Cont.	9,859.00	
Employees Compensation Cont.	822.00	
Pag-ibig Cont.	1,644.00	
Phil. Health Cont.	900.00	
Cash Gift	5,000.00	
Clothing Allowance	4,000.00	
PERA	6,000.00	
Productivity Incentive Benefit	<u>2,000.00</u>	333,495.00

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MUNICIPALITY OF MANDALUORTOG
OFFICE OF THE SANGGUNIANG BAYAN

2. Maintenance & Other Operating Expenses:		
Office Supplies	20,000.00	
Chemical Supplies:		
Chlorine	150,000.00	
Muriatic Acid	30,000.00	
Maintenance of Water Pump	10,000.00	
Maintenance of Building & Premises	30,000.00	
Electricity Expenses	74,005.00	
Water Filter	10,000.00	
Trainings & Seminar	10,000.00	
Advertising Expenses	10,000.00	
Insurance of Buildings	<u>35,000.00</u>	<u>379,005.00</u>
		712,500.00

Northern Bukidnon Community College:

1. Personal Services:		
Salaries & Wages – Regulars	1,247,304.00	
ADCOM	144,000.00	
Year-end Bonus	103,924.00	
GSIS Life & Ret. Ins. Cont.	149,677.00	
Employees Compensation Cont.	9,600.00	
Pag-ibig Cont.	24,947.00	
Phil. Health Cont.	14,850.00	
Cash Gift	40,000.00	
Clothing Allowance	32,000.00	
PERA	48,000.00	
Honorarium	880,600.00	
Productivity Incentive Benefit	<u>16,000.00</u>	<u>2,710,902.00</u>
2. Maintenance & Other Operating Expenses:		
Seminars, Conferences & Trainings	50,000.00	
Traveling Expenses	20,000.00	
Gasoline, oil & lubricants	25,000.00	
Office Supplies	20,000.00	
Repair & Maint. Of School Buildings & Prem.	<u>39,748.00</u>	<u>154,748.00</u>
3. Capital Outlays:		
Sliding Board for Accounting Classes	5,000.00	
Tiled Tables (Science Laboratory)	20,000.00	
Glass Cabinets for the Apparatuses	30,000.00	
Repair of Comfort Room	100,000.00	
Covered Walk to Comfort Room	<u>50,000.00</u>	<u>205,000.00</u>

Total P 3,070,650.00

Total Appropriations P 14,073,241.00

5% Budgetary Reserve 681,139.00

Total Annual Budget P 14,754,380.00

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MUNICIPALITY OF MANGLO FORTI

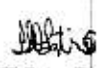
OFFICE OF THE SANGGUNIAN BAYAN

SECTION II. EFFECTIVITY. This Ordinance shall take effect upon its approval and be made operational for CY 2007.

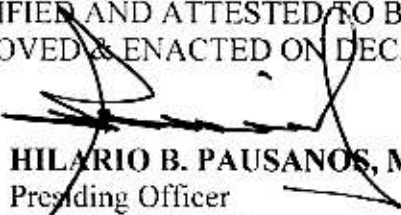
This Ordinance was passed and approved on motion of Hon. Evelio Cordove: and unanimously seconded by the members present.

APPROVED: December 28, 2006. Without 3rd Reading.

CERTIFIED CORRECT:


LYDIA O. LASTIMOSA
Secretary to the Sanggunian

CERTIFIED AND ATTESTED TO BE DULY
APPROVED & ENACTED ON DEC. 28, 2006:


HILARIO B. PAUSANOS, M.D.
Presiding Officer
Municipal Vice Mayor

APPROVED:


SOCORRO O. ACOSTA
Municipal Mayor