

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 1ST SPECIAL SESSION OF THE 14TH SANGGUNIANG BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON MARCH 16, 2007.

PRESENT:

HON. HILARIO B. PAUSANOS

HON. EVELIO E. CORDOVEZ

HON. ALEX D. PAYANGGA

HON. MIGUEL D. DEMATA

HON. VICTORIO G. DAGUNLAY

HON. WARLEO A. GOAYAN

HON. DIOSDADO N. DITONA

HON. JERSON S. LEYSON

HON. LEONILO G. TILAP

Presiding Officer

Municipal Vice Mayor

Majority Floor Leader

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Liga ng mga Barangay Rep.

ABSENT:

HON. CLIVE D. QUIÑO

HON. KARLO ENRICO A. ALOMBRO

Sangguniang Bayan Member

Sangguniang Bayan Member

SK Federation Rep.

RESOLUTION NO. 2007-22

(1st Special Session)

Presented under the Business of the Day was the letter of March 15, 2007, from the Office of the Municipal Mayor submitting to the August Body Supplemental Budget No. 1 for CY 2007 under the General Fund of the Municipality of Manolo Fortich, Bukidnon amounting to Nine Million Two Hundred Eighteen Thousand, One Hundred Seventy Seven Pesos and 57/100 (P 9,218,177.57). The Local Finance Committee certified to the availability of funds.

The Committee on Finance, Budget and Appropriations to which was referred the said budget favorably recommended for its approval.

WHEREFORE, on motion of Hon. Evelio E. Cordovez and unanimously seconded by the members present,

BE IT RESOLVED, that Supplemental Budget No. 1 for CY 2007 is hereby adopted by the August Body and the amount of P 9,218,177.57 is appropriated and allocated for the following priorities, with an accompanying Ordinance to wit:

ORDINANCE NO. 2007 -532

(1st Special Session)

AN ORDINANCE APPROPRIATING THE AMOUNT OF NINE MILLION TWO HUNDRED EIGHTEEN THOUSAND, ONE HUNDRED SEVENTY SEVEN PESOS AND 57/100 (P 9,218,177.57) FOR THE SUPPLEMENTAL BUDGET NO. 1 FOR CY 2007 UNDER THE GENERAL FUND OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON.

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BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that:

SECTION 1. The amount of Nine Million Eighteen Thousand and One Hundred Seventy Seven and 57/100 Pesos (P 9,218,177.57) is hereby appropriated for the Supplemental Budget No. 1 for CY 2007 under the General Fund, this municipality, presented as follows:

Available Resources:

| | |
|--|---------------------|
| Surplus Calendar Year 2006 | 1,710,835.57 |
| Additional Internal Revenue Allotment 2007 | 7,507,342.00 |
| | <u>9,218,177.57</u> |

Appropriations:

Current Operating Expenses:

1. Personal Services:

Grant of Loyalty Award:

| | | |
|-------------------------------------|-----------------|------------|
| Mayor's Office | 18,000.00 | |
| Human Resource Management Office | 5,000.00 | |
| Sangguniang Bayan Office | 6,000.00 | |
| Mun. Planning & Dev't Office | 14,000.00 | |
| Municipal Civil Registry | 13,000.00 | |
| Municipal Budget Office | 1,000.00 | |
| Municipal Accounting | 6,000.00 | |
| Municipal Treasurer's Office | 29,000.00 | |
| Municipal Assessor's Office | 13,000.00 | |
| Municipal Engineer's Office | 14,000.00 | |
| Municipal Agriculture's Office | 10,000.00 | |
| Municipal Health Office | 39,000.00 | |
| Mun. Social Welfare & Dev't. Office | 1,000.00 | |
| Mun. Environ't. & Nat. Res. Office | <u>2,000.00</u> | 171,000.00 |

Grant of Step Increment:

Mayor's Office

| | | |
|----------------------------|-----------|-----------|
| Salaries | 11,088.00 | |
| Year-end Bonus | 924.00 | |
| GSIS Life/Ret. Insurance | 1,331.00 | |
| Pag-ibig Fund Contribution | 222.00 | |
| Phil. Health Contribution | 150 | 13,715.00 |

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| | | |
|----------------------------|--------------|----------|
| Salaries | 2,412.00 | |
| Year-end Bonus | 201.00 | |
| GSIS Life/Ret. Insurance | 290.00 | |
| Pag-ibig Fund Contribution | <u>49.00</u> | 2,952.00 |

Sangguniang Bayan

| | | |
|----------------------------|----------|--|
| Salaries | 9,336.00 | |
| Year-end Bonus | 778.00 | |
| GSIS Life/Ret. Insurance | 1,121.00 | |
| Pag-ibig Fund Contribution | 187.00 | |

| | | |
|---|---------------|-----------|
| MPDC | | |
| Salaries | 5,904.00 | |
| Year-end Bonus | 492.00 | |
| GSIS Life/Ret. Insurance | 709.00 | |
| Pag-ibig Fund Contribution | 118.00 | |
| Phil. Health Contribution | <u>150.00</u> | 7,373.00 |
| Mun. Civil Registry | | |
| Salaries | 2,268.00 | |
| Year-end Bonus | 189.00 | |
| GSIS Life/Ret. Insurance | 272.00 | |
| Pag-ibig Fund Contribution | <u>46.00</u> | 2,775.00 |
| Municipal Accounting | | |
| Salaries | 2,568.00 | |
| Year-end Bonus | 214.00 | |
| GSIS Life/Ret. Insurance | 308.00 | |
| Pag-ibig Fund Contribution | <u>52.00</u> | 3,142.00 |
| Municipal Treasurer's Office | | |
| Salaries | 5,196.00 | |
| Year-end Bonus | 433.00 | |
| GSIS Life/Ret. Insurance | 624.00 | |
| Pag-ibig Fund Contribution | <u>104.00</u> | 6,357.00 |
| Municipal Assessor's Office | | |
| Salaries | 9,840.00 | |
| Year-end Bonus | 820.00 | |
| GSIS Life/Ret. Insurance | 1,181.00 | |
| Pag-ibig Fund Contribution | <u>197.00</u> | 12,038.00 |
| Municipal Engineer Office | | |
| Salaries | 9,348.00 | |
| Year-end Bonus | 779.00 | |
| GSIS Life/Ret. Insurance | 1,122.00 | |
| Pag-ibig Fund Contribution | <u>187.00</u> | 11,436.00 |
| Municipal Agriculture's Office | | |
| Salaries | 3,108.00 | |
| Year-end Bonus | 259.00 | |
| GSIS Life/Ret. Insurance | 373.00 | |
| Pag-ibig Fund Contribution | <u>62.00</u> | 3,802.00 |
| Municipal Health Office | | |
| Salaries | 24,108.00 | |
| Year-end Bonus | 2,009.00 | |
| GSIS Life/Ret. Insurance | 2,893.00 | |
| Pag-ibig Fund Contribution | 482.00 | |
| Phil. Health Contribution | <u>450.00</u> | 29,942.00 |
| Mun. Environment & Natural Resources Office | | |
| Salaries | 2,652.00 | |
| Year-end Bonus | 221.00 | |
| GSIS Life/Ret. Insurance | 319.00 | |

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| Pag-ibig Fund Contribution | 53.00 | 3,245.00 | 108,349.00 |
| Deficiency - PhilHealth Contribution | | | |
| Municipal Treasurer's Office | | 300.00 | |
| MENRO | | 150.00 | |
| Municipal Civil Registry | | 150.00 | 600.00 |
| Deficiency - ECIP | | | |
| Mayor's Office | | 11,395.00 | |
| Human Resource Management Office | | 1,208.00 | |
| Municipal Information Office | | 62.00 | |
| Sangguniang Bayan Office | | 1,999.00 | |
| Mun. Planning & Dev't Office | | 1,221.00 | |
| Municipal Civil Registry | | 552.00 | |
| Municipal Budget Office | | 557.00 | |
| Municipal Treasurer's Office | | 364.00 | |
| Municipal Assessor's Office | | 1,835.00 | |
| Municipal Engineer's Office | | 2,561.00 | |
| Municipal Agriculture's Office | | 953.00 | |
| Municipal Health Office | | 1,484.00 | |
| Mun. Social Welfare & Dev't Office | | 990.00 | |
| MENRO | | 196.00 | 25,377.00 |
| Incentives - last termers Sangguniang Bayan Kagawads (Kagawad Leyson & Kag. Tilap) | | | 500,000.00 |
| Back Salaries & Fringe benefits Eugene Galvez | | 43,765.00 | |
| TOTAL PERSONAL SERVICES | | | 849,091.00 |
| 2. Maintenance & Other Operating Expenses: | | | |
| Municipal Mayor's Office; | | | |
| Travelling Expenses: | | | |
| - Administration | | 75,000.00 | |
| - General Services | | 30,000.00 | |
| - Permits & Licenses | | 35,000.00 | |
| Trainings Expenses: | | | |
| - Administration | | 40,000.00 | |
| - General Services | | 15,000.00 | |
| - Permits & Licenses | | 10,000.00 | |
| Internet Subscription | | 75,000.00 | |
| Communication Expenses | | 50,000.00 | |
| Miscellaneous expenses | | 100,000.00 | |
| Other Maint. & Operating Expenses | | 100,000.00 | |
| Intelligence expenses | | 200,000.00 | 730,000.00 |
| Human Resource Management Office; | | | |
| Travelling expenses | | 10,000.00 | |
| Training expenses | | 10,000.00 | 20,000.00 |
| Sangguniang Bayan Office: | | | |
| Maintenance & Other Operating expenses: | | | |
| Travelling Expenses-SB Staff | | 33,500.00 | |
| Capital Outlays: | | | |
| Assistance to Priority Projects | | | |

| | | |
|-------------------------------------|---------------------|--------------|
| Allocation | <u>2,200,000.00</u> | 2,233,500.00 |
| Mun. Planning & Dev't Office: | | |
| Travelling expenses | 40,000.00 | |
| Training expenses | <u>37,350.00</u> | 77,350.00 |
| Municipal Civil Registry: | | |
| Travelling expenses | 10,000.00 | |
| Training expenses | <u>16,500.00</u> | 26,500.00 |
| Municipal Budget Office: | | |
| Travelling expenses | 45,129.00 | |
| Training expenses | <u>20,000.00</u> | 65,129.00 |
| Municipal Accounting: | | |
| Travelling expenses | 67,750.00 | |
| Training expenses | 45,000.00 | |
| Auditing services | <u>111,800.00</u> | 224,550.00 |
| Municipal Treasurer's Office: | | |
| Travelling expenses | 144,750.00 | |
| Training expenses | 50,000.00 | |
| Other Maint. & Operating Expenses | <u>100,000.00</u> | 294,750.00 |
| Municipal Assessor's Office: | | |
| Travelling expenses | 25,000.00 | |
| Training expenses | <u>17,500.00</u> | 42,500.00 |
| Municipal Engineer's Office: | | |
| Travelling expenses | 31,000.00 | |
| Training expenses | <u>10,500.00</u> | 41,500.00 |
| Municipal Agriculture's Office: | | |
| Travelling expenses | 85,000.00 | |
| Training expenses | 32,500.00 | |
| Maintenance - BIO-N Laboratory | <u>50,000.00</u> | 167,500.00 |
| Mun. Health Office: | | |
| Medicines - 22 barangays | 400,000.00 | |
| Travelling expenses | 15,000.00 | |
| Training expenses | <u>36,000.00</u> | 451,000.00 |
| Mun. Social Welfare & Dev't Office: | | |
| Operational Expenses | | 25,000.00 |



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Training expenses

15,000.00

TOTAL MAINTENANCE & OTHER OPERATING EXPENSES

4,414,279.00

NON-OFFICE:

Maintenance & Other Operating Expenses:

| | | |
|--|-------------------|--------------|
| Landfill closure & conversion | 100,000.00 | |
| Support to Indigenous People - Nalandangan Tribal Council | 50,000.00 | |
| Gasoline, oil & lubricants | 228,440.57 | |
| CBMS | 50,000.00 | |
| Repair & Maintenance - motor vehicle | 200,000.00 | |
| Support to MCTC | 10,000.00 | |
| Election Expenses | 200,000.00 | |
| Subsidy to Economic Enterprises | <u>700,000.00</u> | 1,538,440.57 |

Capital Outlays:

| | | | |
|----------------------------|------------------|-------------------|--------------|
| Gestetner Printing Machine | 101,000.00 | | |
| Furnitures & Fixtures | <u>40,000.00</u> | <u>141,000.00</u> | 1,679,440.57 |

20% Local Development Fund:

Maintenance & Other Operating Expenses:

| | |
|---------------------|------------|
| Scholarship Program | 600,000.00 |
| Livelihood Program | 500,000.00 |

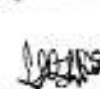
Capital Outlays:

| | | |
|---|-------------------|---------------------|
| Improvement of PCH 2 Day Care Center - San Miguel | 100,000.00 | |
| Maluko Water system | 80,000.00 | |
| Malambago Water System | 20,000.00 | |
| Barangay Development Projects | 500,000.00 | |
| Water system at Kalugmanan | <u>100,000.00</u> | <u>1,900,000.00</u> |

Total Appropriations

8,842,810.57

5% Budgetary Reserve


375,367.00**TOTAL BUDGET**9,218,177.57


REPUBLIC OF THE PHILIPPINES
PROVINCE OF BUKIDNON
MUNICIPALITY OF MANOLO FORTICH
OFFICE OF THE SANGGUNIANG BAYAN


This Ordinance was passed and approved on motion of Hon. Evelio E. Cordovez and unanimously seconded by the members present.

APPROVED: March 16, 2007. Without 3rd Reading.


CERTIFIED CORRECT:


LYDIA O. LASTIMOSA
Secretary to the Sanggunian

CERTIFIED AND ATTESTED TO BE DULY
APPROVED & ENACTED ON MARCH 16, 2007.


HILARIO B. PAUSANOS
Presiding Officer
Municipal Vice Mayor

APPROVED:


SOCORRO O. ACOSTA
Municipal Mayor