

EXCERPT FROM THE MINUTES OF THE 45TH REGULAR SESSION OF THE 13TH SANGGUNIAN BAYAN OF MANOLO FORTICH, BUKIDNON WHICH WAS HELD AT THE SANGGUNIAN BAYAN SESSION HALL N DECEMBER 11, 2002.

PRESENT:

HON. JULIANO C. LAVISORES

HON. EVELIO E. CORDOVEZ

HON. DIOSDADO N. DITONA

HON. CLIVE D. QUIÑO

HON. RONULFO D. GANAS

HON. VICTORIO G. DAGUNLAY

HON. WARLEO A. GOAYAN

HON. FE Q. DONGALLO

HON. LEONILLO G. TILAP

HON. KARLO ENRICO A. ALOMBRO

Presiding Officer

Municipal Vice Mayor

Majority Floor Leader

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

Liga ng mga Brgy. Rep.

Sangguniang Bayan Member

SK Federation Rep.

ABSENT:

HON. JERSON S. LEYSON

Sangguniang Bayan Member

**ORDINANCE NO. 2002-246
(45th Regular Session)**

AN ORDINANCE REVERTING THE AMOUNT OF ONE MILLION FIVE HUNDRED TWENTY THOUSAND TWO HUNDRED SEVENTY TWO PESOS (P 1,520,272.00) FROM SAVINGS OF PERSONAL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENSES AND NON-OFFICE ACCOUNTS TO BE MADE AVAILABLE FOR THE ADDITIONAL CASH GIFT OF ALL OFFICIALS AND EMPLOYEES AND SALARY DIFFERENTIAL OF JOB ORDER EMPLOYEES FOR CALENDAR YEAR 2002 OF THE MUNICIPALITY OF MANOLO FORTICH, BUKIDNON PURSUANT TO DBM BUDGET CIRCULAR NO. 2002-4 ON NOVEMBER 28, 2002.

WHEREAS, the Local Government of the Municipality of Manolo Fortich, Bukidnon intends to grant additional cash gift to all its officials and employees in recognition of their effective and efficient services to the municipality.

WHEREAS, timely, the Department of Budget and Management issued Budget Circular No. 2002-4 whereby granting an additional cash gift of P 5,000.00 to all its officials and employees.

WHEREAS, likewise, all the job-order employees are given salary differential in the amount of P 5,000.00 each, covering the period for the Calendar Year 2002.



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WHEREFORE

BE IT ORDAINED by the Sangguniang Bayan of Manolo Fortich, Bukidnon in session that;

SECTION I. The amount of One Million Five Hundred Twenty Thousand Two Hundred Seventy Two (P 1,520,272.00) is hereby reverted to be made available for the additional cash gift of all its officials and employees and salary differentials of all the job order employees, this Local Government Unit, Municipality of Manolo Fortich, Bukidnon presented as follows;

Reversion of savings of appropriation
in the different offices and Non-Office:

Personal Services:

Sangguniang Bayan:

Salaries	77,000.00	
ADCOM	6,500.00	
Year-end Bonus	19,000.00	
GSIS Life/Ret. Ins. Premium	65,000.00	
PERA	6,500.00	
Cash Gift	5,500.00	
Clothing Allowance	4,000.00	
Pag-ibig Fund	5,000.00	
RATA	3,600.00	192,100.00

Municipal Treasurer:

Salaries	113,021.00	
ADCOM	4,000.00	
Year-end Bonus	5,000.00	
GSIS Life/Ret. Ins. Premium	14,432.00	
PERA	4,000.00	140,453.00

Municipal Agriculture:

Salaries	140,000.00	
ADCOM	8,000.00	
GSIS Life/Ret. Ins. Premium	20,000.00	
PERA	8,000.00	
Cash Gift	5,000.00	
Clothing Allowance	7,000.00	188,000.00

Municipal Health Office:

Salaries	100,000.00	
ADCOM	15,000.00	
Year-end Bonus	39,853.00	

U. Fortich



GSIS Life/Ret. Ins. Premium	40,000.00		
RATA	26,400.00		
PERA	15,000.00		
Cash Gift	20,000.00		
Clothing Allowance	4,000.00		
Subsistence Allowance	13,000.00		
PIB	<u>8,000.00</u>	281,253.00	

Municipal Social Welfare & Dev. Office:

Salaries	50,000.00		
V/S Leave/Monetization	<u>20,000.00</u>	<u>70,000.00</u>	871,806.00

Maintenance & Other Operating Expenses:

Sangguniang Bayan:

Traveling Expenses	50,000.00		
Communication Expenses	5,000.00		
Maintenance of Vehicles	5,000.00		
Gasoline, Oil & Lubricants	<u>20,000.00</u>	80,000.00	

Municipal Treasurer's Office:

Fidelity Bond	60,000.00		
Trainings & Conferences	<u>26,000.00</u>	86,000.00	

Municipal Planning & Dev. Office:

Repair of Office Equipment		15,000.00	
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Municipal Budget Office:

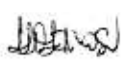
Repair of Office Equipment		16,000.00	
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NON-OFFICE:

Nutrition Program	24,570.00		
Special Projects	55,892.00		
Support to Kitanglad	79,604.00		
Support to PLEB	28,694.00		
Repair of Office Equipment	25,705.00		
Provincial Indigency Health Project	235,521.00		
Support to PODEV	<u>1,480.00</u>	<u>451,466.00</u>	<u>648,466.00</u>

TOTAL

1,520,272.00

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B. APPROPRIATIONS:

Current Operating Expenses:

1. Personal Services:

Grant of Extra Cash Gift to all
Government Officials and employees
Including regular casuals pursuant to
Budget Circular No. 2002-4:

Municipal Mayor's Office	100,000.00	
Municipal Information Office	5,000.00	
Sangguniang Bayan Office	100,000.00	
Mun. Planning & Dev't Office	35,000.00	
Municipal Budget Office	20,000.00	
Municipal Civil Registry	15,000.00	
Municipal Accountant's Office	35,000.00	
Municipal Treasurer's Office	55,000.00	
Municipal Assessor's Office	35,000.00	
Municipal Engineer's Office	50,000.00	
Mun. Agricultural Office	45,000.00	
Mun. Health Office	90,000.00	
Social Welfare & Dev.t Office	<u>10,000.00</u>	595,000.00

Lumpsum appropriations for wage
increase of casual employees 655,000.00

P 1,250,000.00

Unappropriated Balance 270,272.00


Total Appropriations P 1,520,272.00

SECTION II. This Ordinance shall take effect upon its approval.

This Ordinance was passed and approved on motion of Hon. Evelio E. Cordovez and
unanimously seconded by all of the members present.

APPROVED: December 11, 2002. Without 3rd Reading.

CERTIFIED CORRECT:



LYDIA O. LASTIMOSA
Secretary to the Sanggunian

CERTIFIED AND ATTESTED TO BE DULY APPROVED
AND ENACTED ON DECEMBER 11, 2002:



ATTY. JULIANO C. LAVISOIRES
Presiding Officer
Municipal Vice Mayor

APPROVED:



SOCORRO O. ACOSTA
Municipal Mayor

Rec'd
Zuanis
1/2/03 - PM

11/2/02