

EXCERPT FROM THE MINUTES OF THE SIXTH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MANOLO FORTICH, BUKIDNON FOR CALENDAR YEAR 1987 HELD AT THE SESSION HALL ON MARCH 19, 1987.

PRESENT:

ATTY. JULIANO C. LAVISORES	SB Member, ABC President, Presiding
HON. EMMANUEL A. BERNAS	Sangguniang Bayan Member
HON. ERNESTO L. MANCAYAN	-do-
HON. JIMSON D. PAYANGA	-do-
HON. JULIAN A. TORRES	-do-
HON. AGRESITO G. QUILANG	-do-
HON. CONCORDIA R. ONAHON	-do-
HON. CECILIO F. ESCALERA	-do-
HON. METETRIO S. GUMALING	-do-

ABSENT:

HON. NICKARTER S. ONAHON	Mun. Mayor, Entertaining Visitors at Office
HON. DIOSDADO N. DITONA	SB Member, PKKB President, - Personal

RESOLUTION NO. 30, Series 1987

A RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 1987 OF THE SPECIAL EDUCATION FUND IN THE AMOUNT OF ONE HUNDRED SEVENTY SIX THOUSAND THREE HUNDRED FORTY FIVE PESOS (P176,345.00)

WHEREAS, surplus of the Special Education Fund for Calendar Year 1986 and savings of personal services in the Annual Budget 1987 as certified by the Municipal Treasurer are available for appropriations for the operation of the Local School Board;

WHEREAS, having gone over the items in the proposed supplemental budget, the body was unanimous that same was in order;

NOW, THEREFORE, on motion of Kagawad Escalera and unanimously seconded by all members of the Sangguniang Bayan present, it was RESOLVED;

AS IT IS HEREBY RESOLVED, that this resolution was passed, enacted and approved and herewith is attached the itemized sources of income and expenditures of the Special Education Fund, with the following appropriation ordinance;

ORDINANCE NO. 8-87

ORDINANCE APPROPRIATING THE AMOUNT OF P160,421.00 OF THE SPECIAL EDUCATION FUND FOR CALENDAR YEAR 1987.

Be it enacted by the Sangguniang Bayan, Manolo Fortich, Bukidnon in session assembled that:

Section 1 - The amount of P160,421.00 is hereby appropriated and approved under the Special Education Fund and summarized as follows:

SOURCES OF FUNDS:

Surplus CY 1986	P116,239.00
Reversion of the savings of personal services - AB 1987	
(3 Extension Teachers who were integrated to the National)	<u>60,106.00</u>

TOTAL --	P176,345.00
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APPROPRIATIONS:Current Operating Expenses:Personal Services:

Salary Adjustment of Personal Services
of one (1) Extension Teacher per DECS Order
No. 29-86, effective January 1, 1987:

Salaries	P 3,408.00
GSIS Life Insurance	103.00
GSIS Retirement Insurance	222.00
State Insurance	35.00
Pag-Ibig Fund	69.00
Year End Bonus	284.00
Additional Cost of Living Allowance	<u>1,800.00</u>

Total Current Operating Expenses P 5,921.00

Maintenance and Other Operating Expenses:

Teaching Aids	P 60,000.00	
Physical Education, Athletics	25,000.00	
Educational Researches	9,500.00	
Citizen Development (Non-Formal Education)	<u>20,000.00</u>	114,500.00

Inter-Government Aids:

Aid to Manolo Fortich National High School	P 5,000.00	
Aid to Ala-e Barangay High School	<u>5,000.00</u>	P 10,000.00

Rehabilitation of School Buildings:
(Manolo Fortich District)

Plantation Elementary School	P 2,000.00	
Camp I Elementary School	2,500.00	
Dakilayan Elementary School	1,000.00	
Mimaro Elementary School	1,000.00	
Abyawan Elementary School	1,000.00	
Guilang-Guilang Elementary School	5,000.00	
Santiago Elementary School	2,000.00	
Mampayag Elementary School	500.00	
Sto. Nifio Elementary School	1,000.00	
Impeibol Elementary School	1,000.00	
Kitam-is Elementary School	1,000.00	
Damilag Elementary School	1,000.00	
Manabatangan Elementary School	1,000.00	
Mantibugao Elementary School	2,000.00	
Lingion Elementary School	1,000.00	
Lindaban Elementary School	500.00	
Dalirig Elementary School	500.00	
Maluko Elementary School	500.00	
Lunocan Elementary School	1,000.00	
Ala-e Elementary School	1,000.00	
Sankanen Elementary School	500.00	
Ticala Elementary School	500.00	
San Miguel Elementary School	500.00	
Dicolum Elementary School	1,000.00	
Kalugmanan Elementary School	<u>1,000.00</u>	P 30,000.00

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Total Maintenance and Other Operating Expenses	P154,500.00
Total Appropriations	160,421.00
Contingency Reserve	15,924.00
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TOTAL BUDGET --	P176,345.00
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Section 2 -- This ordinance shall take effect upon its approval.

Approved: March 19, 1987

Section 3 -- Copy of this resolution/ordinance be furnished the P Provincial Budget Officer, Malaybalay, Bukidnon, Municipal Treasurer thru the Municipal Budget Officer, this municipality for appropriate action.

I HEREBY CERTIFY to the correctness of the foregoing resolution/ordinance.

(SGD.) CONCHITA C. DAGUNLAY
Municipal Secretary

ATTESTED:

(SGD.) ATTY. JULIANO C. LAVISORES
SB Member, ABC President
Temporary Presiding Officer

Certified true copy from a copy:

RUBEN L. JAVIER
SB Records Officer I