

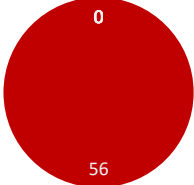
OVERVIEW

Portfolio Data Current as of Aug 15, 2017

M&E Data Current as of 6/7/2017

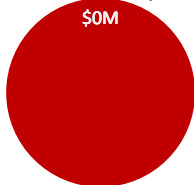
Financially Active Portfolio (#56)

EAP
LAC
MENA
SA
SSA
WLD
ECA



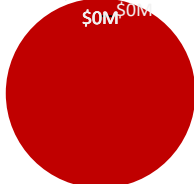
Active Portfolio Volume (\$84M)

EAP
LAC
MENA
SA
SSA
WLD
ECA



Active Portfolio Spend (\$45M)

EAP
LAC
MENA
SA
SSA
WLD
ECA



M&E Quality Score 17%

Poor

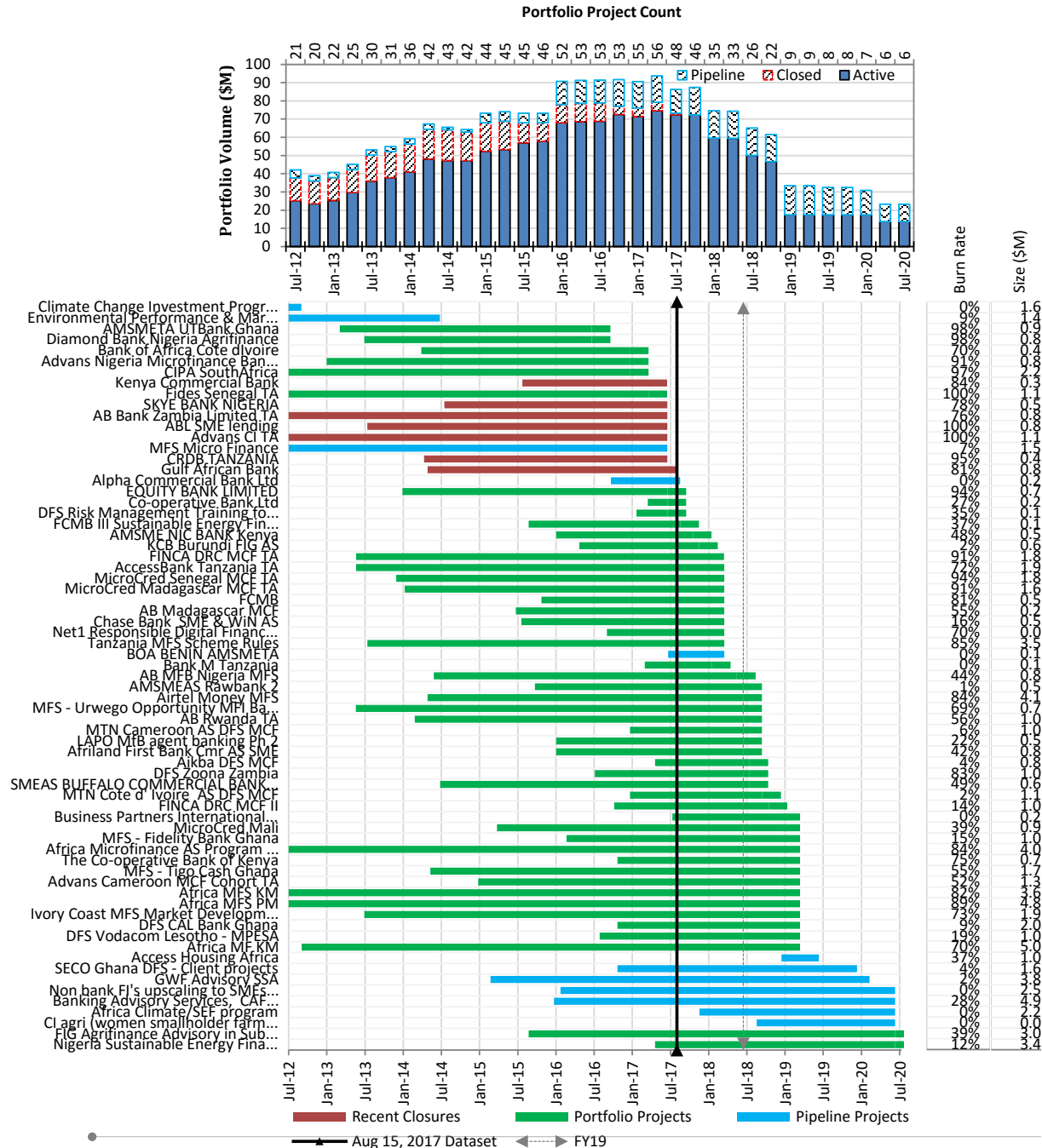
On track/No issues	132
Target Not Set	61
Poor Target	326
Very Poor Target	44
Off Track	0
Very Off Track	217

AM:

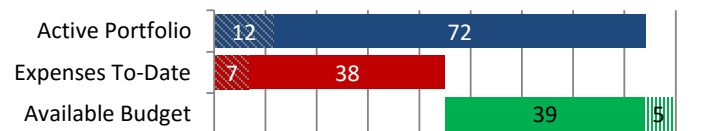
PORTFOLIO TIME AND MONEY

AS FIG SSA Portfolio Longevity as of Aug 15, 2017

Estimated Historic, Current, Future Portfolio by Project Start/End Date



Actual Portfolio Volume & Expenditure as of Aug 15, 2017



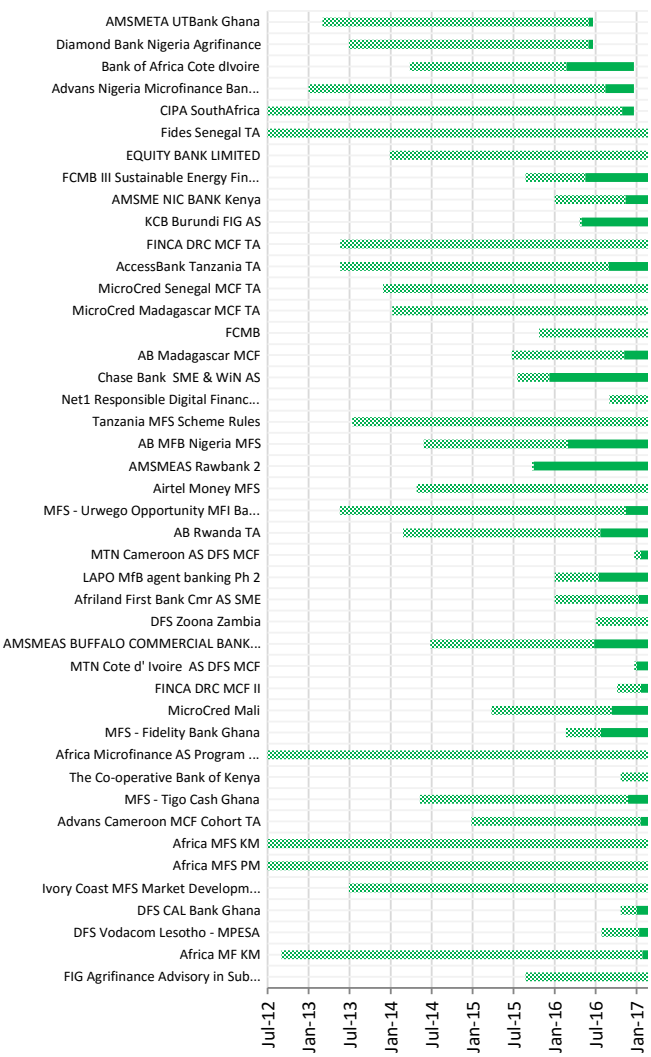
0 10 20 30 40 50 60 70 80 90 100

Millions (\$)

■ Active Portfolio Projects, Operationally Closed ■ Expected Pipeline Volume

PORTFOLIO TIME

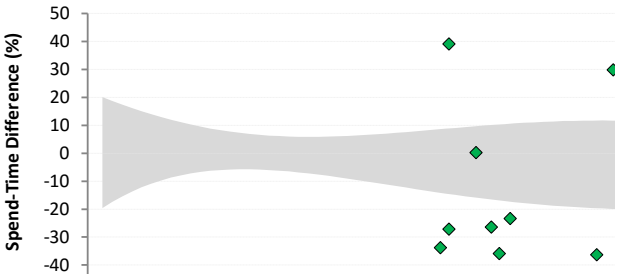
Portfolio Spending Rates by Project

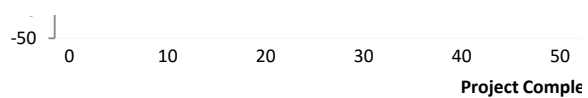


Shaded area shows percent of total budget spent relative to project completion percent.

Spending Fish Flag

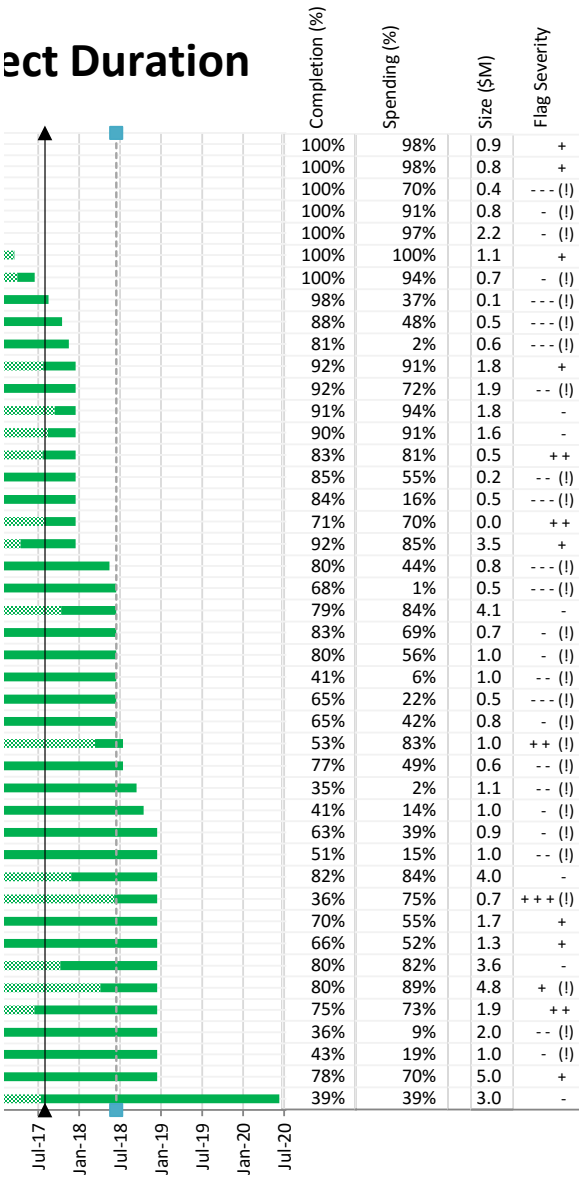
Expected Spending Curve





AND BUDGET

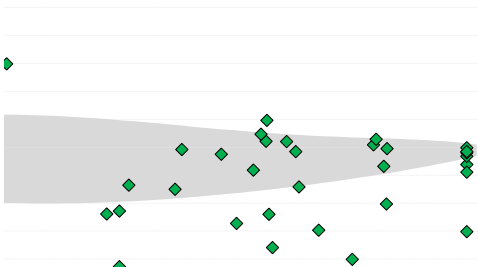
ect Duration



Projects flagged with (!) are outside "spending fish" boundary

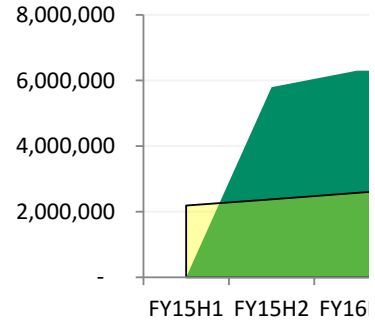
Boundaries

◆ SSA

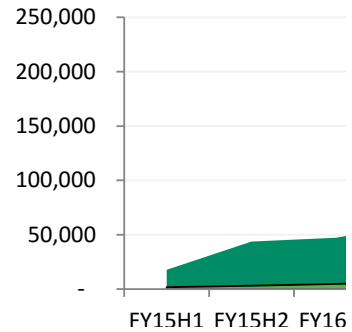


CURRENT R

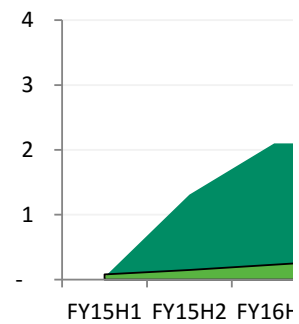
Number of



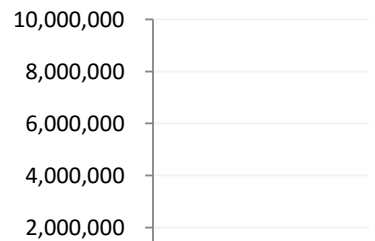
Numb

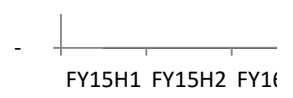


Volume of

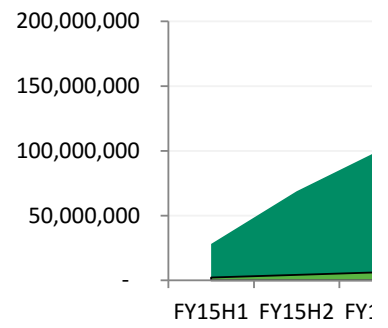


Number of

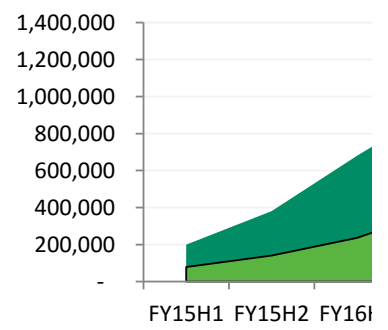




Number of

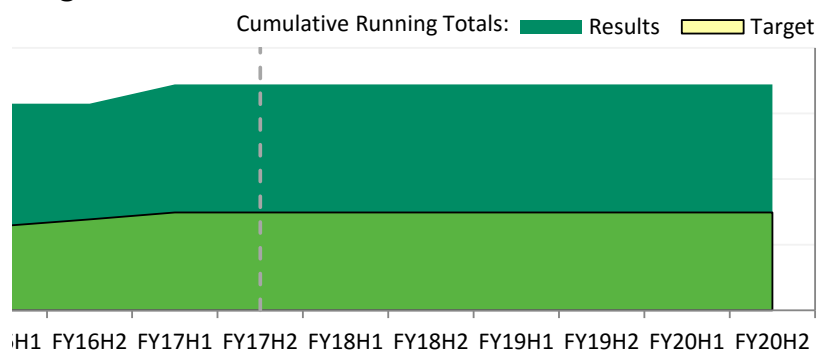


Number of

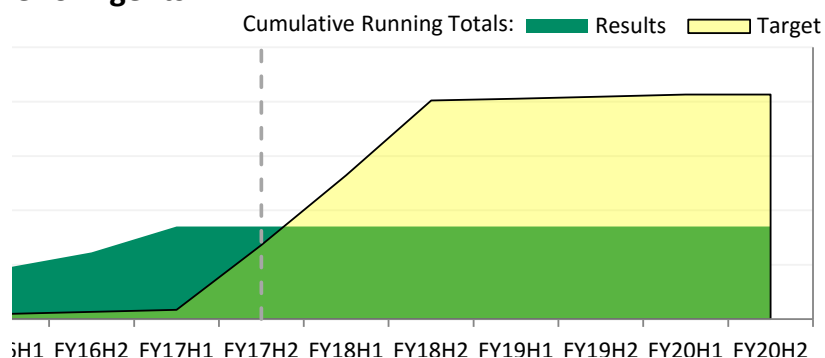


RESULTS & FUTURE TARGETS

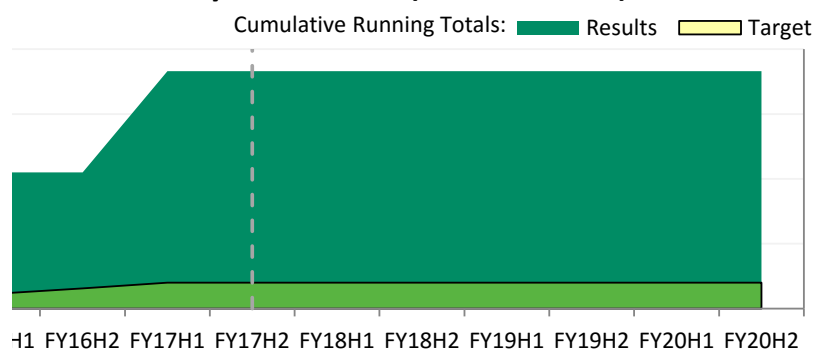
Number of registered users/accounts



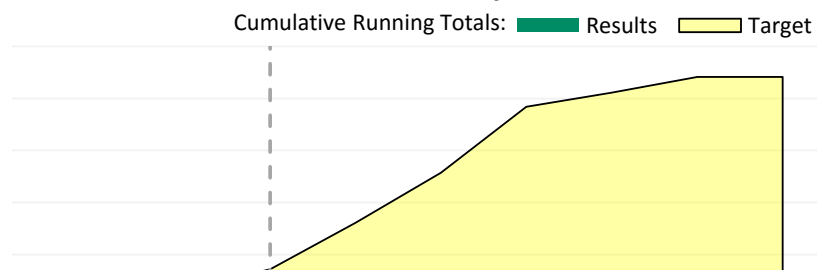
Number of Agents

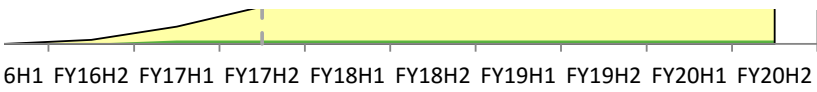


mobile money transactions(in billion USD)

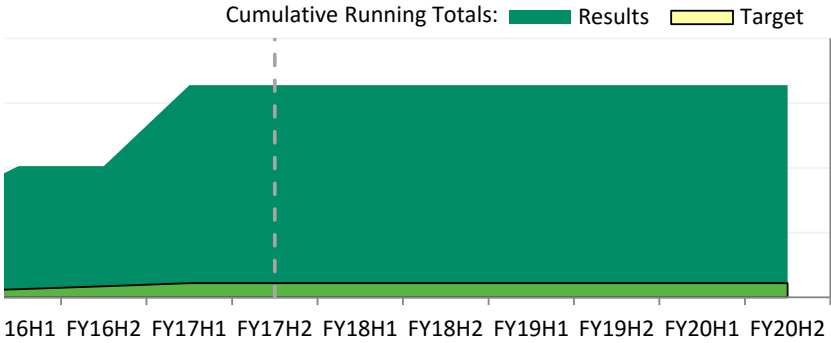


Number of active users (1 transaction/30 days)





f mobile money transactions



f Transactions via Agents per Month

