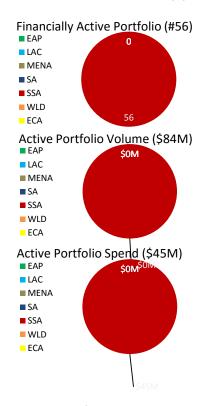
# **OVERVIEW**

Portfolio Data Current as of Aug 15, 2017

M&E Data Current as of 6/7/2017



## M&E Quality Score 17% Poor

On track/No issues	132
Target Not Set	61
Poor Target	326
Very Poor Target	44
Off Track	0
Very Off Track	217

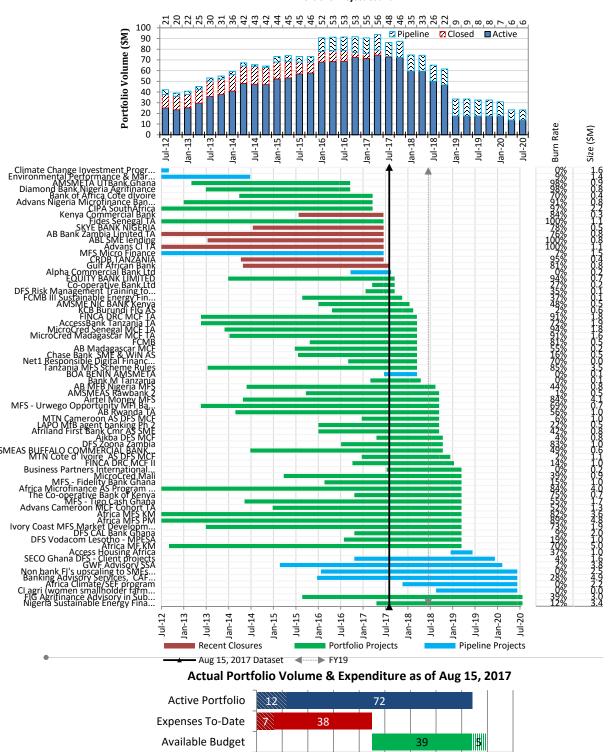
AM:

# **PORTFOLIO TIME AND MONEY**

# AS FIG SSA Portfolio Longevity as of Aug 15, 2017

Estimated Historic, Current, Future Portfolio by Project Start/End Date

Portfolio Project Count



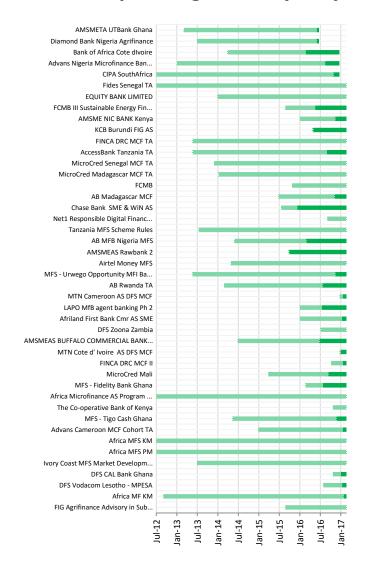
0 10 20 30 40 50 60 70 80 90 100

Millions (\$)

🔉 Active Portfolio Projects, Operationally Closed 💢 Expected Pipeline Volume

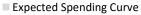
# **PORTFOLIO TIME**

# Portfolio Spending Rates by Proje



Shaded area shows percent of total budget spent relative to project completion percent.  $\hat{\boldsymbol{x}} = \hat{\boldsymbol{x}} + \hat{\boldsymbol{y}} + \hat{\boldsymbol{y}$ 

#### **Spending Fish Flag**







# **: AND BUDGET**

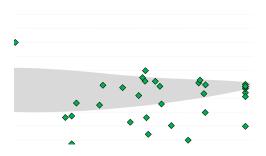
# **CURRENT R**

#### Spending (%) Flag Severity ect Duration .0 Size (\$M) 100% 100% 98% 0.8 70% 100% 0.4 - (!) - (!) 100% 91% 0.8 100% 97% 2.2 100% 100% 1.1 - (!) ---(!) 100% 94% 0.7 37% 98% 0.1 ---(!) 88% 48% 0.5 81% 2% 0.6 - - - (!) 92% 91% 92% 72% 1.9 -- (!) 94% 91% 1.8 91% 90% 1.6 83% 81% 0.5 55% 85% 0.2 -- (!) 84% 16% 0.5 - - - (!) 71% 70% 0.0 92% 85% 3.5 80% 44% 0.8 ---(!) 68% 1% 0.5 ---(!) 84% 79% 4.1 69% - (!) 83% 0.7 - (!) -- (!) 80% 56% 1.0 41% 1.0 22% 65% 0.5 - - - (!) 65% 42% 0.8 - (!) 83% ++ (!) 53% 1.0 49% 77% 0.6 -- (!) -- (!) 35% 2% 1.1 - (!) - (!) 41% 14% 63% 39% 0.9 15% -- (!) 51% 1.0 82% 84% 4.0 75% 36% 0.7 +++(!) 55% 70% 1.7 66% 52% 80% 82% 3.6 80% 89% 4.8 + (!) 73% 75% 1.9 9% -- (!) 36% 19% 1.0 - (!) 43% 78% 70% 5.0 39% Jul-18 Jan-18 Jul-20

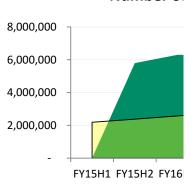
Projects flagged with (!) are outside "spending fish" boundary

♦ SSA

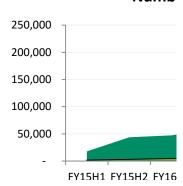
#### ; Boundaries



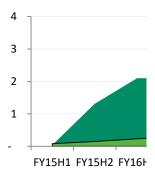
#### Number of



#### Numb



#### Volume of



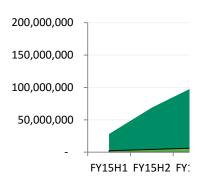
#### **Number of**



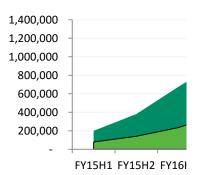




### **Number of**

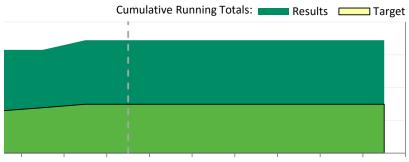


### **Number of**



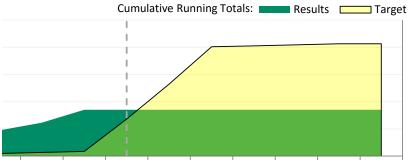
# **LESULTS & FUTURE TARGETS**

# f registered users/accounts



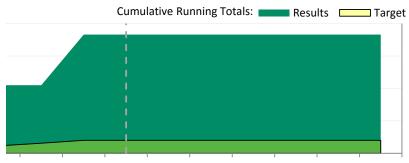
H1 FY16H2 FY17H1 FY17H2 FY18H1 FY18H2 FY19H1 FY19H2 FY20H1 FY20H2

### er of Agents



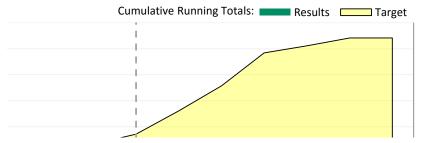
3H1 FY16H2 FY17H1 FY17H2 FY18H1 FY18H2 FY19H1 FY19H2 FY20H1 FY20H2

### mobile money transactions(in billion USD)

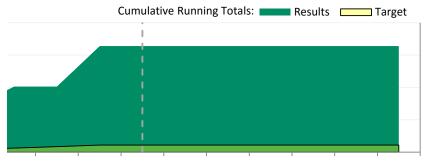


H1 FY16H2 FY17H1 FY17H2 FY18H1 FY18H2 FY19H1 FY19H2 FY20H1 FY20H2

### factive users (1 transaction/30 days)

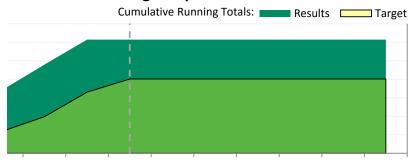


### f mobile money transactions



16H1 FY16H2 FY17H1 FY17H2 FY18H1 FY18H2 FY19H1 FY19H2 FY20H1 FY20H2

### f Transactions via Agents per Month



H1 FY16H2 FY17H1 FY17H2 FY18H1 FY18H2 FY19H1 FY19H2 FY20H1 FY20H2