

22 OVC

22.1 OVC: OVC_SERV

OVC_SERV: Number of beneficiaries served by PEPFAR OVC programs for children and families affected by HIV.

	F	G	H	I
Column Name				
UID	DREAMS_SNU.Flag	OVC_SERV.R	OVC_SERV.T_1	OVC_SERV.Growth.T
Column Type?	calculation	past	past	assumption
What type of data?	string	integer	integer	percentage
Prepopulated data?	N	Y	Y	N
Enter or modify data?	N	?	?	Y
Calculated column?	N	N	N	Y
Linked column?	Y	N	Y	Y

	J	K	L	M
Column Name				
UID	OVC_SERV.DREAMS.Rt.T	OVC_SERV.Prev.Rt.T	OVC_SERV.Comp.Rt.T	OVC_SERV.Grad.Rt.T
Column Type?	assumption	assumption	assumption	assumption
What type of data?	percentage	percentage	percentage	percentage
Prepopulated data?	N	N	N	N
Enter or modify data?	N	N	N	N
Calculated column?	N	N	Y	Y

	J	K	L	M
Linked column?	Y	Y	Y	Y

	N	O	P	Q
Column Name				
UID	OVC_SERV.T	OVC_SERV.DREAMS.T	OVC_SERV.Prev.T	OVC_SERV.Grad.T
Column Type?	assumption	target	target	target
What type of data?	integer	integer	integer	integer
Prepopulated data?	N	N	N	N
Enter or modify data?	N	N	N	N
Calculated column?	Y	Y	Y	Y
Linked column?	Y	Y	Y	Y

	R
Column Name	
UID	OVC_SERV.Active.T
Column Type?	target
What type of data?	integer
Prepopulated data?	N
Enter or modify data?	N
Calculated column?	Y
Linked column?	Y

22.1.1 DATIM Import

The following data points will be imported into DATIM from this section:

- **DREAMS (FY25)** *OVC_SERV.DREAMS.T*
- **Preventive (FY25)** *OVC_SERV.Prev.T*
- **Comprehensive – Graduated (FY25)** *OVC_SERV.Grad.T*
- **Comprehensive – Active (FY25)** *OVC_SERV.Active.T*

22.1.2 Instructions

1. For historical context, review column “Host Country Est. PLHIV (FY24)”, which will pull from the Cascade tab.
2. Review the “DREAMS SNU?” column, which will indicate whether an SNU is actively implementing DREAMS activities by using “Y” for Yes and “N” for No. This column will come prepopulated based on the most up-to-date, authoritative list of DREAMS SNUs as centrally maintained by PEPFAR O/GAC. To add or remove any SNUs on this list during the COP21 process, notify your assigned PPM, as well as DREAMS liaisons on the PEPFAR Program Quality Team to ensure these changes are reflected in your Target Setting Tool. After communicating and documenting these updates centrally, the Target Setting Tool Self-Service App will alert to an update in the DREAMS SNU list and provide an updated Target Setting Tool with updated data in this “DREAMS SNU?” column. Note that in the interim, you may manually overwrite or alter flags in this column, though any discrepancies between this column in the Target Setting Tool and the centrally-maintained list of DREAMS SNUs will be flagged in the Target Setting Tool Self-Service App and must be resolved prior to COP Approval and DATIM import.
3. Review columns “FY23 Results” and “FY24 Targets” which will come pre-populated with results and targets from DATIM and will serve as a baseline for COP21 target calculations.
4. Review the column “Projected Net Change in OVC_SERV (%)”, which will be preset with a default rate of 0%. Alter this percent value to either increase or decrease the OVC targets for COP21. Changes in this column will affect the overall OVC_SERV targets reflected in column “Total OVC_SERV”.
5. Review and adjust the allocation of total OVC_SERV across DREAMS, Preventive, and Comprehensive:
 - a. For DREAMS, allocations are only allowable where a district is denoted as a DREAMS SNU — to adjust, return to step 2 — and for females ages 10 to 17.
 - b. For Preventive services, allocations are only allowable for adolescents ages 5 to 14.
 - c. All remaining OVC_SERV is automatically allocated to the Comprehensive service category. Red highlighting in the column, Comprehensive % of Total OVC_SERV, indicates cases where percentages are over 100% or less 0%.

6. Review and adjust the column “Targeted Graduation Rate among Comprehensive (%)”, which is preset at a default value of 20%, per guidance from O/GAC. Adjust these values as necessary to align with the COP 2021 OVC strategy. Graduation rates can be set at any value between 0-100% but should not be a negative value. Red highlights indicate percentages over 100% or less than 0%; yellow highlights indicate graduation rates less than 20%.
7. Review modeled targets for “Total OVC_SERV”, which are calculated by applying the net rate of change decided in step 4 by the FY24 target referenced in step 3. In the case services are planned in FY25 where these were not provided in FY24, you may manually enter FY25 targets in this column.
8. Review the number of OVC beneficiaries that are targeted by the DREAMS program COP21 implementation. This target is calculated by multiplying the total OVC_SERV target by the “Targeted DREAMS % of Total OVC_SERV (%) (FY25)” set in step 5. This formula is also dependent on the input into column “DREAMS SNU?”, which must be marked with a “Y” to indicate the SNU is in fact a DREAMS SNU in order to set this target (see step 2).
9. Review the number of OVC beneficiaries that are targeted by the OVC Preventive program COP21 implementation. This target is calculated by multiplying the total OVC_SERV target by the “Targeted Preventive % of Total OVC_SERV (%) (FY25)”, set in step 5.
10. Review the number of OVC beneficiaries that are targeted for graduation from OVC Comprehensive services during COP21 implementation. This target is calculated by multiplying the Total OVC_SERV target by the “Targeted Comprehensive % of Total OVC_SERV (%) (FY24)” and “Targeted Graduation Rate among Comprehensive (%) (FY24)”.
11. Review the targeted number of Active OVC Comprehensive beneficiaries for COP21. The Active OVC Comprehensive target is derived in the Target Setting Tool as a remainder of Total OVC_SERV to be served via Comprehensive services, less those captured in the “Comprehensive - Graduated” target. To make changes to “Comprehensive - Active” targets in the Target Setting Tool, adjust the proportion in the “Comprehensive % of Total OVC_SERV (%)” column, as set in step 5.

NOTE: There is no denominator for **OVC_SERV**

NOTE: Changing the values here will lead to downstream changes in **OVC_HIVSTAT** column U.

NOTE: Column N Target % Graduation Rate **does not** include Exited or Transferred Out in Denominator.

22.2 OVC: OVC_HIVSTAT

OVC_HIVSTAT: Number of orphans and vulnerable children (<18 years old) with HIV status reported, disaggregated by HIV status.

	S	T
Column Name		
UID	OVC_HIVSTAT.Rt.T	OVC_HIVSTAT.T
Column Type?	assumption	target
What type of data?	percentage	integer
Prepopulated data?	N	N
Enter or modify data?	N	N
Calculated column?	Y	Y
Linked column?	Y	Y

22.2.1 DATIM Import

The following data points will be imported into DATIM from this section:

- **# OVC with reported HIV Status** *OVC_HIVSTAT.T* – Note that this data will be aggregated across age group, resulting in one value per PSNU.

22.2.2 Instructions

1. Review the column “Targeted % OVC (<18) with reported HIV Status (%) (FY25)” which is prepopulated at 100% by default, representing a goal of having 100% of those served via OVC Comprehensive services under 18 years old with reported HIV status. Adjust these values to either increase or decrease the COP22 target value in column “# OVC with reported HIV status”. Red highlights indicate percentages greater than 100%, or less than 0%; yellow highlighting indicates percentages changed to less than 100%.

2. Review the target value in column “# OVC with reported HIV status (FY25)”, which is calculated by multiplying those allocated to the OVC_SERV Comprehensive services disaggregates, whether Active or Graduated, and also less than 18 years of age. To adjust these targets, return to step 1.

