

DRAFT - RESTRICTED  
TB(4)1.i - Short-term Transparency Data Publication Plan

Commitment	Dec-2010	Jan-2011	Feb-2011	Mar-2011
<b>Historic COINS spending data to be published online (Policy Lead - HMT)</b>	22 Dec - Publish COINS outturn data for period April 2010 - September 2010 - No proactive comms			
<b>Details of Exceptions to moratoria on: consultancy; Marketing; Recruitment; IT contracts to be published on-line. (Policy lead - CO, ERG/Management Information)</b>	To be published on the afternoon of 15 Dec by individual departments. - No proactive Comms			
<b>Details of Operational Efficiency programme (OEP) benchmarks to be published on-line (Policy lead - CO, Management Information)</b>	To be published centrally by ERG on the afternoon of 15 Dec. - No proactive Comms			
<b>Details of ICT projects over £1m as at end July 2010 (Policy lead - CO, ERG/OGCIO)</b>	To be published by OGCIO on the afternoon of 15 December. No proactive Comms.	Consider feedback obtained from public and Departments	Agree plan to publish iteration of initial publication	Publish iteration of initial publication.

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<p><b>New items of central government pending over £25,000 to be published in 2010 (Policy Lead - HMT)</b></p>	<p>1. October and November data published BY month end individually by each dept - No proactive comms</p> <p>2. Joint HMT\CO workshops to be run with departments focussed on how we can improve data quality and ensure appropriate redaction</p>	<p>1. December data published BY month end individually by each dept</p> <p>- No proactive comms</p> <p>2. HMT\CO to work 1-to-1 with departments to improve data quality and redaction process</p> <p>3. Looking to have published 1 April to 11 May 2010 data by each department, by month end but no proactive comms.</p>	<p>January data published BY month end individually by each dept</p> <p>- No proactive comms</p>	<p>February data published BY month end individually by each dept</p> <p>- No proactive comms</p>
<p><b>Organograms for central government departments and agencies that include staff positions to be published in a standard format (Policy Lead - CO (G))</b></p>	<p>1. CSCG to develop revised policy guidance on format and consistency of organograms for approval by MCO and No10.</p> <p>2. National Archives to develop an automated tool to produce organograms based on datasets.</p>		<p>Departments individually begin</p>	

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<p><b>Senior Civil Servants and NDPB officials with salaries higher than the lowest possible in Pay Band 1 of the Senior Service pay scale to be published and - CO ERG/CSCG)</b></p>	<p>Included in Organograms. <b>Decision Required:</b> MCO to confirm that requirement has been altered to only publish salary details for SCS2 and above</p>	<p>Develop and test revised guidance in conjunction with departments. Refine as required. Issue revised guidance to departments</p>	<p>to publish updated organograms and supporting datasets in revised more consistent format. Updates then made in line with organisational changes. No proactive comms</p>	<p>All departments to have published in new format for first time by end of March - No proactive comms</p>
<p><b>All new central government ICT contracts over £10,000 to be published online (Policy Lead - CO ERG/OGC)</b></p>	<p>1. OGC to demonstrate 'Contract Finder' to key stakeholders in CO and No10. 2. OGC to develop Contract Finder tool and guidance for approval by MCO and No10 3. OGC launch Contract Finder tool and issue guidance to departments to capture all tender, award notices and contracts. 4. Contract Finder links established with both No10 Transparency page and data.gov.uk</p>	<p>1. All new tenders, award notices and contracts over £10,000 published on contract finder. 2. OGC to report compliance /non-compliance to Transparency Board. 3. Comms required for official launch of data</p>	<p>1. All new tenders, award notices and contracts over £10,000 published on contract finder as they happen. 2. OGC to report on compliance/non-compliance to Transparency Board - No proactive comms</p>	
<p><b>All new central government tender documents for contracts over £10,000 to be published on a single website from November 2010, with this information to be available to the public free of charge (Policy Lead - CO ERG/OGC)</b></p>				
<p><b>All new central government contracts over £10,000 to be published in full (Policy Lead - CO ERG/OGC)</b></p>				

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Full information on all DFID international development projects over to be published online from / 2011, including financial n and project documentation. ly "All UK international pending over £25,000 to ne") (Policy Lead -	1. DFID to inform of progress and final plans for publication next month. 2. Alasadair Wardaugh \ Ellie Cockburn to be invited to attend a meeting of MCO's regular transparency update	Launch of data online Comms to be considered	Data updated by month end - No proactive comms	Data updated by month end - No proactive comms
New items of local government pending over £500 to be published on unciil-by-council basis (Policy Lead -	1. Over 110 local authorities already publishing data. LG Group have issued final guidance on contracts and tenders. 2. CLG and CO, ERG\OGC to discuss possibility of using 'Contract Finder' for publishing local government data	Launch of data online Comms to be considered	Data updated by month end - No proactive comms	Data updated by month end - No proactive comms
New local government contracts and nder documents for expenditure over ) to be published in full (Policy Lead )				

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<b>Crime data to be published at a level that allows the public to see what is happening on their streets (Policy Lead -</b>	<b>1.</b> Sign off of final draft versions of crime data maps to be sought from Home Office Minister <b>2.</b> Gus Jaspert, Home Office, to be invited to attend a meeting of MCO's regular transparency update	Public launch of crime data and maps Comms to be considered	Monthly update of crime data and maps - No proactive comms	Monthly update of crime data and maps - No proactive comms
<b>FOLLOWING COMMITMENTS ARE DEPARTMENT SPECIFIC AND TAKEN FROM INDIVIDUAL DEPARTMENTAL BUSINESS PLANS</b>				
<b>Total BIS spending on R&amp;D (Policy Lead - BIS)</b>		Publication of data		
<b>Total number of researchers in UK universities (Policy Lead - BIS)</b>		Publication of data		
<b>The amount of funds that government has provided, guaranteed or leveraged to deliver finance to small and medium enterprises (Policy Lead - BIS)</b>		Publication of data		
<b>3-4 year old spend per child (Policy Lead - DfE)</b>		Publication of data		
<b>Primary school spend per pupil (Policy Lead - DfE)</b>		Publication of data		
<b>Secondary school spend per pupil (Policy Lead - DfE)</b>		Publication of data		

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Spending by maintained schools on their 'back office' functions and equipment e.g. financial management, percentage of total school budget (Policy Lead - DfE)		Publication of data		
Attainment at age 19 (Policy Lead - DfE)				Publication of data
How pupils are progressing in their attainment in English and maths between Key Stages (Policy Lead - DfE)				Publication of data
DEVELOPMENT OF SUPPORTING INFRASTRUCTURE				
Develop the data.gov.uk website to provide easy access for the public and developers (Policy Lead - CO, Transparency Team)	<ol style="list-style-type: none"> <li>Enhanced guidance produced for departments to make uploading of data easier.</li> <li>By moving the unlocking service from the National Archive website to data.gov.uk we will make it easier for the public to request data sets on-line.</li> <li>Begin roll out of UK location programme in conjunction with DeFRA</li> </ol>	<ol style="list-style-type: none"> <li>Develop ability for users to see first few rows of data within a dataset without having to open or download the data set first so they can make sure it is what they want.</li> <li>Drive up data quality through reviewing and providing feedback to departments on more datasets than at present</li> </ol>	<ol style="list-style-type: none"> <li>Embed graphical tools for high-profile datasets (e.g. spend, organograms, etc.) that will bring the data to life in consistent formats to allow easier comparison.</li> <li>Build in a support tool for learner developers to "self-serve" and get advice and tips from the community.</li> </ol>	<ol style="list-style-type: none"> <li>Public able to give back data that they have worked on or cleaned-up so others can re-use their community version of the data.</li> <li>Final roll-out of UK Location Programme work with DEFRA including automatic mapping of data.</li> </ol>