

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

SALARIES AND EXPENSES

Identification Code 435-00-1100-0	FY2018 Actual	FY2019 Appropri	FY2020 Est.
11.0 Personnel Compensation:			
11.1 Full-time permanent	2,520	2,377	2,000
11.3 Other than full-time permanent			
11.8 Special personal service payments			
11.9 Total personnel compensation	2,520	2,377	2,000
12.1 Personnel benefits: Civilian	730	594	500
21.0 Travel and transportation	112	102	90
22.0 Transportation of things	2	1	1
23.0 Rental payments to others, communications, utilities, and miscellaneous charges	453	494	469
24.0 Printing and reproduction	1	12	10
25.0 Other services	501	330	320
26.0 Supplies and materials	82	60	60
31.0 Equipment	0	0	0
32.0 Lands and structures	1,241	750	1,000
41.0 Bonuses	0	0	0
42.0 Grants	2,297	4,030	3,050
99.9 Total Obligations	<u>7,939</u>	<u>8,750</u>	<u>7,500</u>
Personnel Summary:			
Total number of full-time permanent positions allowed	27	27	27
Total compensable workyears: Full-time equivalent employment	27	27	27