

ONHIR

HISTORIC NEW LANDS RANGE COSTS

	FY2018	FY2017	FY2016	FY2015
Total Range Payroll	824,593	1,095,786	896,584	808,443
Range Costs:				
Travel and Vehicle rental	84,181	82,269	74,371	77,403
Services	35,295	49,592	41,269	34,964
Supplies	60,729	41,783	41,945	43,267
Equipment			43,160	21,919
NL's Costs:				
Utilities	48,266	44,435	44,478	55,586
Services	3,054	10,500	10,957	10,000
Supplies	1,419	498	1,204	1,816
Range Improvements	85,515	23,666	90,937	99,168
Wells and Windmills contract		381,205		
Totals	1,143,052	1,729,734	1,244,905	1,152,566