

NEW LANDS DEVELOPMENT COST SUMMARY 072010

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|--------------------|-------------------|----|
| Water | 3,911,879 | ** |
| Engineering | 2,534,427 | |
| Phone | 13,773 | |
| Electricity | 856,532 | |
| Cadastral Survey | 3,077,719 | |
| Various Buildings | 5,725,834 | |
| Roads | 28,880,254 | |
| Rio Puerco Bridge | 930,231 | |
| Archaeology | 4,624,459 | |
| Painted Desert Inn | 2,333,570 | |
| Fencing pd to NDGC | 1,158,256 | |
| | <u>54,046,934</u> | |

** The original investment was about \$2.5 million more, but I.H.S. has returned that amount of funding to ONHIR---which we have used for other water projects, not on the New Lands.

Payments to Chapter for fencing:

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|------------------|
| 114,400 |
| 143,727 |
| 183,573 |
| 226,076 |
| 230,476 |
| 260,001 |
| <u>1,158,253</u> |