

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

RESOURCE REQUIREMENTS (Dollars in Thousands)

	<u>FY2018</u> <u>Actual</u>	<u>FY2019</u> <u>Appropriation</u>	<u>FY2018</u> <u>Carryover</u>	<u>FY2019</u> <u>Base</u>	<u>FY2020</u> <u>Estimate</u>	<u>Change</u> <u>To Base</u>
Operation of the Office	4,401	3,970	4,368	8,338	3,450	-4,888
Relocation Operations (housing, roads, & archaeology)	1,240	750	2,000	2,750	1,000	-1,750
Incentive Bonuses	0	0	0	0	0	0
Discretionary Funds	2,298	4,030	8,283	12,313	3,050	-9,263
TOTAL	<u>7,939</u>	<u>8,750</u>	<u>14,651</u>	<u>23,401</u>	<u>7,500</u>	<u>-15,901</u>