OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION SALARIES AND EXPENSES

Identification Code 435-00-1100-0	FY2019 Actual	FY2020 Appropr	FY2021 Est.	
11.0 Personnel Compensation:11.1 Full-time permanent11.3 Other than full-time permanent11.8 Special personal service payments	2,416	2,000	1,715	
 11.9 Total personnel compensation 12.1 Personnel benefits: Civilian 21.0 Travel and transportation 22.0 Transportation of things 23.0 Rental payments to others, communications, utilities, and 	2,416 706 96 1	2,000 500 90 1	1,715 428 70 1	
miscellaneous charges 24.0 Printing and reproduction 25.0 Other services 26.0 Supplies and materials 31.0 Equipment 32.0 Lands and structures 41.0 Bonuses 42.0 Grants	416 1 431 39 4 882 0 198	469 10 320 60 0 1,000 0 3,050	413 0 189 34 0 850 0 300	
99.9 Total Obligations	5,190	7,500	4,000	
Personnel Summary:				
Total number of full-time permanent positions allowed	27	19	19	
Total compensable workyears: Full-time equivalent employment	27	19	19	