



## Education & Skills Funding Agency

ABINGDON AND WITNEY COLLEGE

UKPRN: 10000055

This is your Mid year (R06) funding claim for 2017 to 2018 version 9 and is the information which was entered on the Hub at 4:12pm on 09 February 2018.

### Non procured Adult Education Budget

#### Other learning programme funding

#### Amount

Delivery to date

£734,361.72

Forecast Value

£1,510,434.72

Total delivery for 1718

£2,244,796.44

#### Other learning learning support

#### Amount

Delivery to date

£25,007.56

Forecast Value

£72,898.00

Total delivery for 1718

£97,905.56

#### Learner support 19+ hardship

#### Amount

Delivery to date

£64,430.00

Forecast Value

£24,525.00

Total delivery for 1718

£88,955.00



## Education & Skills Funding Agency

### **Learner support 20+ childcare**

Delivery to date	£13,995.00
Forecast Value	£6,273.00
Total delivery for 1718	£20,268.00

### **Learner support administration expenditure**

Delivery to date	£3,921.00
Forecast Value	£1,540.00
Total delivery for 1718	£5,461.00

### **Community learning programme funding**

Delivery to date	£1,050,000.00
Forecast Value	£987,360.00
Total delivery for 1718	£2,037,360.00

Total contract value	£4,494,746.00
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## **Procured learner support**

### **19+ hardship**

Delivery to date	£0.00
Forecast Value	£1,653.95
Total delivery for 1718	£1,653.95



## Education & Skills Funding Agency

### Administration expenditure

	Amount
Delivery to date	£0.00

Forecast Value	£87.05
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Total delivery for 1718	£87.05
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Total contract value	£1,741.00
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### Advanced Learner Loans Bursary

#### Bursary funding

	Amount
Delivery to date	£1,650.00

Forecast Value	£0.00
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Total delivery for 1718	£1,650.00
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#### Hardship

	Amount
Delivery to date	£28,110.82

Forecast Value	£12,586.72
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Total delivery for 1718	£40,697.54
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#### Childcare

	Amount
Delivery to date	£26,028.41

Forecast Value	£10,893.28
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Total delivery for 1718	£36,921.69
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## Education & Skills Funding Agency

### Area costs

Delivery to date

### Amount

£11,262.70

Forecast Value

£11,262.70

Total delivery for 1718

£22,525.40

### Excess claims

Delivery to date

### Amount

£1,008.67

Forecast Value

£3,500.00

Total delivery for 1718

£4,508.67

### Administration expenditure

Delivery to date

### Amount

£1,850.00

Forecast Value

£1,850.00

Total delivery for 1718

£3,700.00

Total contract value

£110,012.00