



ABINGDON AND WITNEY COLLEGE

UKPRN: 10000055

## Final R06 funding claim for 2017 to 2018

This is your final R06 funding claim for 2017 to 2018 version 1 and is the information you entered on the Hub at 10.27am on 20 October 2018.

### 16 to 19 funding

14 to 16 direct funded students	Number of students
Band 5 students	67
Band 4a students	34
Band 4b students	102
Band 3 students	69
Band 2 students	92
Band 1 students	123
All students	487
Exceptional adjustments	0
Total delivery	487



## Education & Skills Funding Agency

<b>16 to 19 students, including those with high needs</b>	<b>Number of students</b>	<b>Funding amount</b>
Band 5 students	570	£2,589,915.14
Band 4a students	40	£149,942.47
Band 4b students	107	£401,096.11
Band 3 students	55	£168,685.28
Band 2 students	65	£157,490.71
Band 1 students	86	£390,759.17
Total delivery	923	£3,875,889.17

  

<b>19 to 24 students, with an education health and care (EHC) plan</b>	<b>Number of students</b>	<b>Funding amount</b>
Band 5 students	48	£218,098.14
Band 4a students	0	£0
Band 4b students	4	£14,994.25
Band 3 students	0	£0
Band 2 students	0	£0
Band 1 students	0	£0
Total delivery	0	£233,092.39



## Education & Skills Funding Agency

<b>19+ continuing students, excluding those with EHC plans</b>	<b>Number of students</b>	<b>Funding amount</b>
Band 5 students	0	£0
Band 4a students	0	£0
Band 4b students	0	£0
Band 3 students	0	£0
Band 2 students	0	£0
Band 1 students	0	£0
Total delivery	0	£0

<b>19 to 24 students, with an education health and care (EHC) plan</b>	<b>Number of students</b>	<b>Funding amount</b>
Band 5 students	48	£218,098.14
Band 4a students	0	£0
Band 4b students	4	£14,994.25
Band 3 students	0	£0
Band 2 students	0	£0
Band 1 students	0	£0
Total delivery	52	£233,092.39



## Education & Skills Funding Agency

<b>Sub total</b>	<b>£734,361.72</b>
<b>Conditional funding of removal for 2017 to 2018</b>	<b>£1,510,434.72</b>
<b>Total claim</b>	<b>£1,510,434.72</b>

### Funding categories

#### **Band 5** (540 hours)

15 and 17 year old students aged 18 and over with high needs

National rate: £4,000

#### **Band 4a** (450+ hours)

18 and 19 year olds who are not high needs

National rate: £3,300

#### **Band 4b** (450 to 539 hours)

16 and 17 year olds and students aged 18 and over with high needs

National rate: £3,300

#### **Band 3** (360 to 449 hours)

All students

National rate: £2,700

#### **Band 2** (280 to 359 hours)

All students

National rate: £2,133

#### **Band 1** (up to 279 hours)

All students - An FTE figure is multiplied by the national rate for Band 1

National rate: £4,000



## Non procured adult education budget

Other learning programme funding	Funding amount
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Delivery to date	£734,361.72
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Forecast value	£1,510,434.72
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Total delivery	£2,244,796.44
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Other learning support	Funding amount
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Delivery to date	£25,007.56
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Forecast value	£72,898.00
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Total delivery	£97,905.56
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Learner support 19+ hardship	Funding amount
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Delivery to date	£64,430.00
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Forecast value	£24,525.00
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Total delivery	£88,955.00
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Learner support 20+ childcare	Funding amount
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Delivery to date	£13,995.00
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Forecast value	£6,273.00
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Total delivery	£20,268.00
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## Education & Skills Funding Agency

### **Learner support administration expenditure**      **Funding amount**

Delivery to date	£3,921.00
Forecast value	£1,540.00
Total delivery	£5,461.56

### **Community learning programme funding**      **Funding amount**

Delivery to date	£1,050,000.00
Forecast value	£987,360.00
Total delivery	£2,037,360.00
Total contract value	£4,494,746.00

## **Procured learner support**

### **19+ hardship**      **Funding amount**

Delivery to date	£0.00
Forecast value	£1,653.95
Total delivery	£1,653.95



## Education & Skills Funding Agency

<b>Administration expenditure</b>	<b>Funding amount</b>
Delivery to date	£0.00
Forecast value	£87.05
Total delivery for	£87.05
Total contract value	£1,741.00

### Advanced learner loans bursary

<b>Bursary funding</b>	<b>Funding amount</b>
Delivery to date	£1,650.00
Forecast value	£0.00
Total delivery	£1,650.00

<b>Hardship</b>	<b>Funding amount</b>
Delivery to date	£28,110.82
Forecast value	£12,586.72
Total delivery	£40,697.54

<b>Childcare</b>	<b>Funding amount</b>
Delivery to date	£26,028.41
Forecast value	£10,893.28
Total delivery	£36,921.69



## Education & Skills Funding Agency

<b>Area costs</b>	<b>Funding amount</b>
Delivery to date	£11,262.70
Forecast value	£11,262.70
Total delivery	£22,525.40
<b>Excess claims</b>	<b>Funding amount</b>
Delivery to date	£1,008.67
Forecast value	£3,500.00
Total delivery	£4,508.67
<b>Adminsitration expenditure</b>	<b>Funding amount</b>
Delivery to date	£1,850.00
Forecast value	£1,850.00
Total delivery for 2017 to 2018	£3,700.00
Total contract value	£110,012.00