



Education & Skills Funding Agency

ABINGDON AND WITNEY COLLEGE

UKPRN: 10000055

This is your Final (R14) funding claim for 2016 to 2017 version 8 and is the information which was entered on the Hub at 2:55pm on 20 October 2017.

Claim signed by Mark Lay on 20 October 2017 at 3:13pm

Adult Apprenticeship

19 to 23 Apprenticeship frameworks programme funding

Amount

Delivery to date	£210,068.52
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Exceptional adjustments	£0.00
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Total delivery for 1617	£210,068.52
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19 to 23 Apprenticeship frameworks learning support

Amount

Delivery to date	£6,236.10
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Exceptional adjustments	£0.00
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Total delivery for 1617	£6,236.10
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24+ Apprenticeship frameworks programme funding

Amount

Delivery to date	£64,330.04
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Exceptional adjustments	£0.00
Total delivery for 1617	£64,330.04

24+ Apprenticeship frameworks learning support	Amount
Delivery to date	£12,708.50
Exceptional adjustments	£0.00
Total delivery for 1617	£12,708.50
Total contract value	£340,572.00

Adult Education Budget

Other learning programme funding	Amount
Delivery to date	£2,212,373.51
Exceptional adjustments	£0.00
Total delivery for 1617	£2,212,373.51

Other learning - learning support	Amount
Delivery to date	£191,256.71
Exceptional adjustments	£0.00
Total delivery for 1617	£191,256.71



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Learner support 19+ hardship

Amount

Delivery to date	£110,874.00
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Exceptional adjustments	£0.00
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Total delivery for 1617	£110,874.00
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Learner support 20+ childcare

Amount

Delivery to date	£39,466.00
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Exceptional adjustments	£0.00
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Total delivery for 1617	£39,466.00
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Learner support administration expenditure

Amount

Delivery to date	£5,037.00
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Exceptional adjustments	£0.00
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Total delivery for 1617	£5,037.00
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Community learning programme funding

Amount

Delivery to date	£2,037,360.00
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Exceptional adjustments	£0.00
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Total delivery for 1617	£2,037,360.00
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Community learning mental health research project	Amount
Delivery to date	£80,000.00
Exceptional adjustments	£0.00
Total delivery for 1617	£80,000.00
Total contract value	£4,675,629.00

Advanced Learner Loans Bursary

Bursary funding	Amount
Delivery to date	£3,600.00
Exceptional adjustments	£0.00
Total delivery for 1617	£3,600.00

Hardship	Amount
Delivery to date	£39,126.00
Exceptional adjustments	£0.00
Total delivery for 1617	£39,126.00

Childcare	Amount
Delivery to date	£53,169.00
Exceptional adjustments	£0.00
Total delivery for 1617	£53,169.00



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Area costs

Delivery to date

Amount

£19,233.62

Exceptional adjustments

£0.00

Total delivery for 1617

£19,233.62

Excess claims

Delivery to date

Amount

£4,227.40

Exceptional adjustments

£0.00

Total delivery for 1617

£4,227.40

Administration expenditure

Delivery to date

Amount

£4,614.00

Exceptional adjustments

£0.00

Total delivery for 1617

£4,614.00

Total contract value

£110,012.00