



ABINGDON AND WITNEY COLLEGE

UKPRN: 10000055

Final R14 funding claim for 2017 to 2018

This is your final R14 funding claim for 2017 to 2018 version 1 and is the information you entered on the Hub at 10.27am on 20 October 2018.

Claim signed by Mark Lay on 20 October 2017 at 3:13pm

16 to 19 funding

14 to 16 direct funded students	Number of students
Band 5 students	67
Band 4a students	34
Band 4b students	102
Band 3 students	69
Band 2 students	92
Band 1 students	123
All students	487
Exceptional adjustments	0
Total delivery	487



Education & Skills Funding Agency

16 to 19 students, including those with high needs	Number of students	Funding amount
Band 5 students	570	£2,589,915.14
Band 4a students	40	£149,942.47
Band 4b students	107	£401,096.11
Band 3 students	55	£168,685.28
Band 2 students	65	£157,490.71
Band 1 students	86	£390,759.17
All students	923	£3,875,889.17
Exceptional adjustments	0	£0
Total delivery	923	£3,875,889.17

19 to 24 students, with an education health and care (EHC) plan	Number of students	Funding amount
Band 5 students	48	£218,098.14
Band 4a students	0	£0
Band 4b students	4	£14,994.25



Education & Skills Funding Agency

19 to 24 students, with an education health and care (EHC) plan	Number of students	Funding amount
Band 3 students	0	£0
Band 2 students	0	£0
Band 1 students	0	£0
All students	52	£233,092.39
Exceptional adjustments	0	£0
Total delivery	52	£233,092.39

19+ continuing students, excluding those with EHC plans	Number of students	Funding amount
Band 5 students	0	£0
Band 4a students	0	£0
Band 4b students	0	£0
Band 3 students	0	£0
Band 2 students	0	£0
Band 1 students	0	£0
All students	0	£0
Exceptional adjustments	0	£0
Total delivery	0	£0



Education & Skills Funding Agency

19 to 24 students, with an education health and care (EHC) plan	Number of students	Funding amount
Band 5 students	48	£218,098.14
Band 4a students	0	£0
Band 4b students	4	£14,994.25
Band 3 students	0	£0
Band 2 students	0	£0
Band 1 students	0	£0
All students	52	£233,092.39
Exceptional adjustments	0	£0
Total delivery	52	£233,092.39
Sub total		£734,361.72
Conditional funding of removal for 2017 to 2018		£1,510,434.72
Total claim		£1,510,434.72



Funding categories

Band 5 (540 hours)

15 and 17 year old students aged 18 and over with high needs

National rate: £4,000

Band 4a (450+ hours)

18 and 19 year olds who are not high needs

National rate: £3,300

Band 4b (450 to 539 hours)

16 and 17 year olds and students aged 18 and over with high needs

National rate: £3,300

Band 3 (360 to 449 hours)

All students

National rate: £2,700

Band 2 (280 to 359 hours)

All students

National rate: £2,133

Band 1 (up to 279 hours)

All students - An FTE figure is multiplied by the national rate for Band 1

National rate: £4,000



Adult apprenticeship

19 to 23 apprenticeship frameworks programme funding

	Funding amount
Delivery to date	£210,068.52
Exceptional adjustments	£0.00
Total delivery	£210,068.00

19 to 23 apprenticeship frameworks learning support

	Funding amount
Delivery to date	£6,236.10
Forecast value	£0.00
Total delivery	£6236.10

24+ Apprenticeship frameworks programme funding

	Funding amount
Delivery to date	£64,330.04
Exceptional adjustments	£0.00
Total delivery	£64,330.04



Education & Skills Funding Agency

24+ apprenticeship frameworks learning support

	Funding amount
Delivery to date	£12,708.50
Exceptional adjustments	£0.00
Total delivery	£12,708.50
Total contract value	£340,572.00

Adult education budget

Other learning programme funding

	Funding amount
Delivery to date	£2,212,373.51
Exceptional adjustments	£0.00
Total delivery	£2,212,373.51

Other learning - learning support

	Funding amount
Delivery to date	£191,256.71
Exceptional adjustments	£0.00
Total delivery	£191,256.71



Education & Skills Funding Agency

Learner support 19+ hardship	Funding amount
Delivery to date	£110,874.00
Exceptional adjustments	£0.00
Total delivery	£110,874.00

Learner support 20+ childcare	Funding amount
Delivery to date	£39,466.00
Exceptional adjustments	£0.00
Total delivery	£39,466.00

Learner support administration expenditure	Funding amount
Delivery to date	£5,037.00
Exceptional adjustments	£0.00
Total delivery	£5,037.00

Community learning programme funding	Funding amount
Delivery to date	£2,037,360.00
Forecast value	£0.00
Total delivery	£2,037,360.00



Education & Skills Funding Agency

Community learning mental health research project

	Funding amount
Delivery to date	£80,000.00
Exceptional adjustments	£0.00
Total delivery	£80,000.00
Total contract value	£4,675,629.00

Advanced Learner Loans Bursary

Bursary funding	Funding amount
Delivery to date	£3,600.00
Exceptional adjustments	£0.00
Total delivery	£3,600.00

Hardship	Funding amount
Delivery to date	£39,126.00
Exceptional adjustments	£0.00
Total delivery	£39,126.00



Education & Skills Funding Agency

Childcare	Funding amount
Delivery to date	£53,169.00
Exceptional adjustments	£0.00
Total delivery	£53,169.00

Area costs	Funding amount
Delivery to date	£19,233.62
Exceptional adjustments	£0.00
Total delivery	£19,233.62

Excess claims	Funding amount
Delivery to date	£4227.40
Exceptional adjustments	£0.00
Total delivery	£4227.40

Administration expenditure	Funding amount
Delivery to date	£4,614.00
Exceptional adjustments	£0.00
Total delivery	£4,614.00
Total contract value	£110,012.00