



ABINGDON AND WITNEY COLLEGE

UKPRN: 10000055

Year end R13 funding claim year for 2017 to 2018

This is your Year end R13 funding claim for 2017 to 2018 Version 1 and is the information you entered on the Hub at 8.25am on 17 September 2018.

Your claim figures

16 to 19 funding

14 to 16 direct funded students	Number of students
Band 5 students	67
Band 4a students	34
Band 4b students	102
Band 3 students	69
Band 2 students	92
Band 1 students	123
Total delivery	487



Education & Skills Funding Agency

16 to 19 students, including those with high needs	Number of students	Funding amount
Band 5 students	570	£2,589,915.14
Band 4a students	40	£149,942.47
Band 4b students	107	£401,096.11
Band 3 students	55	£168,685.28
Band 2 students	65	£157,490.71
Band 1 students	86	£390,759.17
Total delivery	923	£3,875,889.17

19 to 24 students, with an education health and care (EHC) plan	Number of students	Funding amount
Band 5 students	48	£218,098.14
Band 4a students	0	£0
Band 4b students	4	£14,994.25
Band 3 students	0	£0
Band 2 students	0	£0
Band 1 students	0	£0
Total delivery	52	£233,092.39



Education & Skills Funding Agency

19+ continuing students, excluding those with EHC plans	Number of students	Funding amount
Band 5 students	0	£0
Band 4a students	0	£0
Band 4b students	0	£0
Band 3 students	0	£0
Band 2 students	0	£0
Band 1 students	0	£0
Total delivery	0	£0
Sub total		£4,090,981.57
Conditional funding of removal for 2017 to 2018		-£35,000.00
Total claim		£4,055,981.57



Funding categories

Band 5 (540 hours)

15 and 17 year old students aged 18 and over with high needs

National rate: £4,000

Band 4a (450+ hours)

18 and 19 year olds who are not high needs

National rate: £3,300

Band 4b (450 to 539 hours)

16 and 17 year olds and students aged 18 and over with high needs

National rate: £3,300

Band 3 (360 to 449 hours)

All students

National rate: £2,700

Band 2 (280 to 359 hours)

All students

National rate: £2,133

Band 1 (up to 279 hours)

All students - An FTE figure is multiplied by the national rate for Band 1

National rate: £4,000



Adult apprenticeship

19 to 23 apprenticeship frameworks programme funding

	Funding amount
Delivery to date	£210,068.52
Exceptional adjustments	£0.00
Total delivery	£210,068.00

19 to 23 apprenticeship frameworks learning support

	Funding amount
Delivery to date	£6,236.10
Forecast value	£0.00
Total delivery	£6236.10

24+ Apprenticeship frameworks programme funding

	Funding amount
Delivery to date	£64,330.04
Exceptional adjustments	£0.00
Total delivery	£64,330.04



Education & Skills Funding Agency

24+ apprenticeship frameworks learning support

	Funding amount
Delivery to date	£12,708.50
Exceptional adjustments	£0.00
Total delivery	£12,708.50
Total contract value	£340,572.00

Adult education budget

Other learning programme funding

	Funding amount
Delivery to date	£2,212,373.51
Exceptional adjustments	£0.00
Total delivery	£2,212,373.51

Other learning - learning support

	Funding amount
Delivery to date	£191,256.71
Exceptional adjustments	£0.00
Total delivery	£191,256.71



Education & Skills Funding Agency

Learner support 19+ hardship	Funding amount
Delivery to date	£110,874.00
Exceptional adjustments	£0.00
Total delivery	£110,874.00

Learner support 20+ childcare	Funding amount
Delivery to date	£39,466.00
Exceptional adjustments	£0.00
Total delivery	£39,466.00

Learner support administration expenditure	Funding amount
Delivery to date	£5,037.00
Exceptional adjustments	£0.00
Total delivery	£5,037.00

Community learning programme funding	Funding amount
Delivery to date	£2,037,360.00
Forecast value	£0.00
Total delivery	£2,037,360.00



Education & Skills Funding Agency

Community learning mental health research project

	Funding amount
Delivery to date	£80,000.00
Exceptional adjustments	£0.00
Total delivery	£80,000.00
Total contract value	£4,675,629.00

Advanced Learner Loans Bursary

Bursary funding

	Funding amount
Delivery to date	£3,600.00
Exceptional adjustments	£0.00
Total delivery	£3,600.00

Hardship

	Funding amount
Delivery to date	£39,126.00
Exceptional adjustments	£0.00
Total delivery	£39,126.00



Education & Skills Funding Agency

Childcare	Funding amount
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Delivery to date	£53,169.00
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Exceptional adjustments	£0.00
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Total delivery	£53,169.00
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Area costs	Funding amount
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Delivery to date	£19,233.62
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Exceptional adjustments	£0.00
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Total delivery	£19,233.62
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Excess claims	Funding amount
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Delivery to date	£4227.40
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Exceptional adjustments	£0.00
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Total delivery	£4227.40
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Administration expenditure	Funding amount
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Delivery to date	£4,614.00
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Exceptional adjustments	£0.00
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Total delivery	£4,614.00
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Total contract value	£110,012.00
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