Team: ${team_name} Round: ${round}

Key Metrics

Cash before decision	Net Cashflow (Profit/Loss)	Cash available for next round	Ranking
${cashBeforeDecision}	${netCashflow}	${cashAvailableForNextRound}	${ranking}

Financials

Cash Outflow	RMB	Cash Inflow	RMB
HR cost	${HRCost}	Sales revenue	${salesRevenue}
Production cost	${productionCost}	Project bonus revenue	${projectBonusRevenue}
Sales cost	${salesCost}		
Marketing cost	${marketingCost}		
Total cash outflow	${totalCashOutflow}	Total cash inflow	${totalCashInflow}

HR (Human Resources)

Employees	ordered	hired	left	available	working	idle	average salary	salary	total cost
workers	${workersOrdered}	${workersHired}	${workersLeft}	${workersAvailable}	${workersWorking}	${workersIdle}	${workersAverageSalary}	${workersSalary}	${workersTotalCost}
engineers	${engineersOrdered}	${engineersHired}	${engineersLeft}	${engineersAvailable}	${engineersWorking}	${engineersIdle}	${engineersAverageSalary}	${engineersSalary}	${engineersTotalCost}
									${HRCost}

Production

Production	capacity	ordered	produced	used	stored	material cost	total cost
components	${componentsCapacity}		${componentsProduced}	${componentsUsed}	${componentsStored}	${componentsMaterialCost}	${componentsTotalCost}
products	${productsCapacity}	${productsOrdered}	${productsProduced}	${productsUsed}	${productsStored}	${productsMaterialCost}	${productsTotalCost}
							${productionCost}

Warehouse	Before decision	(+)	(-)	total items	storage cost/unit	total cost
components	${componentsStorageBeforeDecision}	${componentsStorageIn}	${componentsStorageOut}	${componentsTotalItems}	${componentsUnitStorageCost}	${componentsTotalStorageCost}
products	${productsStorageBeforeDecision}	${productsStorageIn}	${productsStorageOut}	${productsTotalItems}	${productsUnitStorageCost}	${productsTotalStorageCost}
						${storageTotalCost}

Quality & R&D	ordered products	R&D/quality cost	quality cost per product	total cost
products	${productsOrdered}	${qualityCost}	${qualityCostPerProduct}	${qualityTotalCost}

Sales

Sales – Market Share	market share	total orders	received ordered
${market_1_name}	${market_1_marketShare}	${market_1_marketTotalOrders}	${market_1_marketReceiveOrdered}
			${totalSales}

Sales - Revenue	received orders	satisfied orders	unsatisfied orders	price	sales revenue
Total	${totalReceivedOrders}	${totalSatisfiedOrders}	${totalUnsatisfiedOrders}	${price}	${salesRevenue}

Sales Agent Costs	before decision	(+)	(-)	total sales agent	add agent cost	remove agent cost	total cost