

HUMAN RESOURCE DEPARTMENT

Gender

All

Department

All

\$108M

Total Sales

290

No.Employee

6

Department Group

16

Total Departments

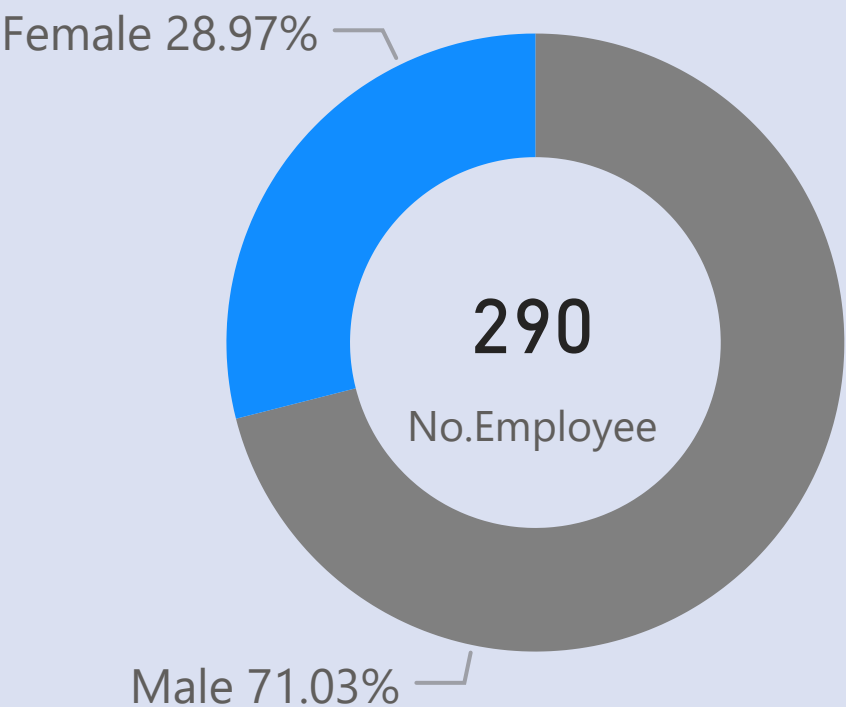
36

Average Age

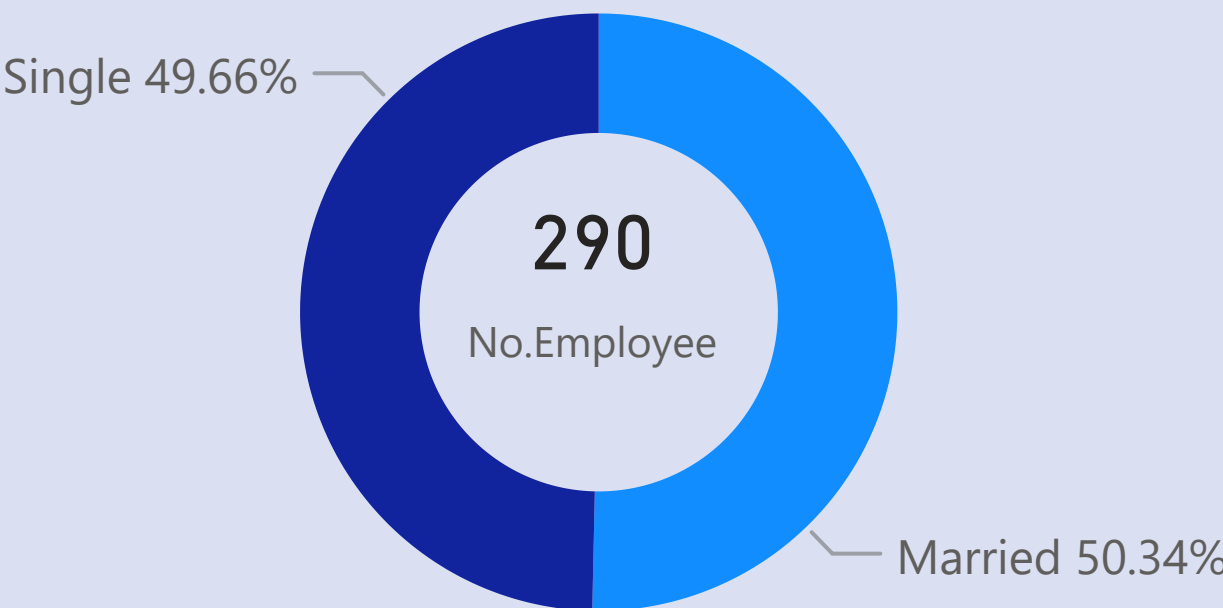
17

Total Sales Person

Gender Distribution

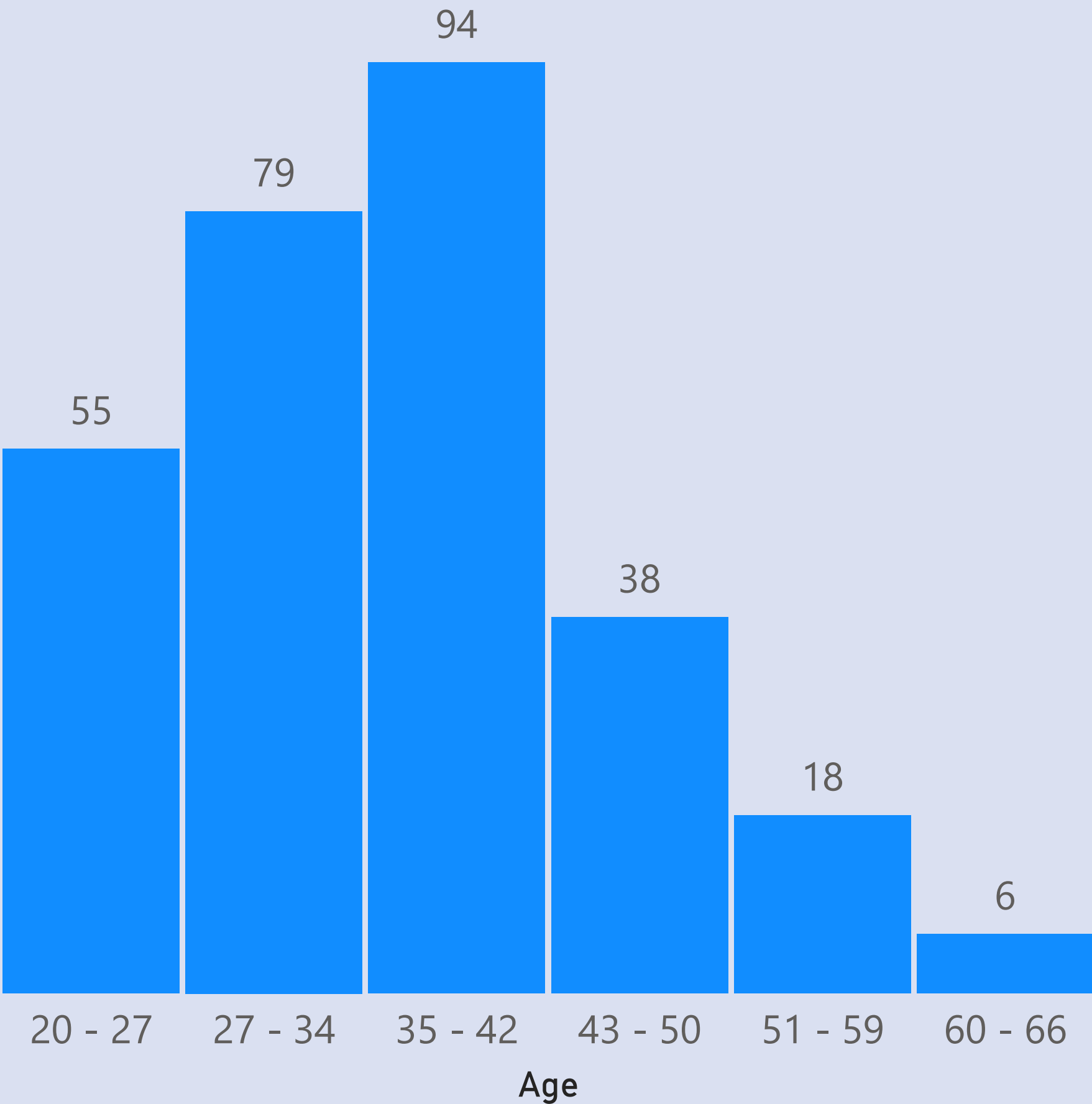


Marital Status Distribution



Department	Female	Male
Tool Design	1	3
Shipping and Receiving	2	4
Sales	7	11
Research and Development	2	2
Quality Assurance	1	6
Purchasing	4	9
Production Control		6
Production	46	134
Marketing	5	5
Information Services	4	6
Human Resources	2	4
Finance	6	5
Facilities and Maintenance	2	5
Executive	1	1
Engineering	3	4
Document Control	1	4
Total	87	209

Employee Age Distribution

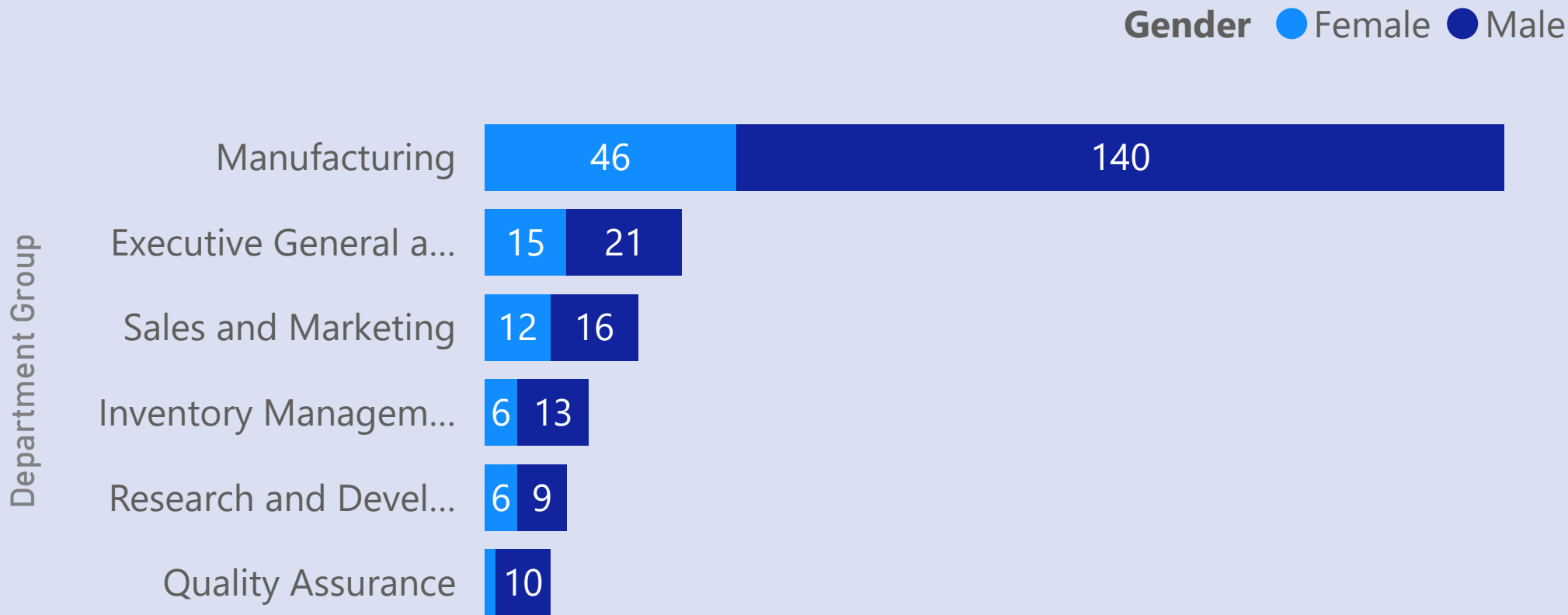


HUMAN RESOURCE DEPARTMENT

Gender

All

Gender Distribution Across Departments Group



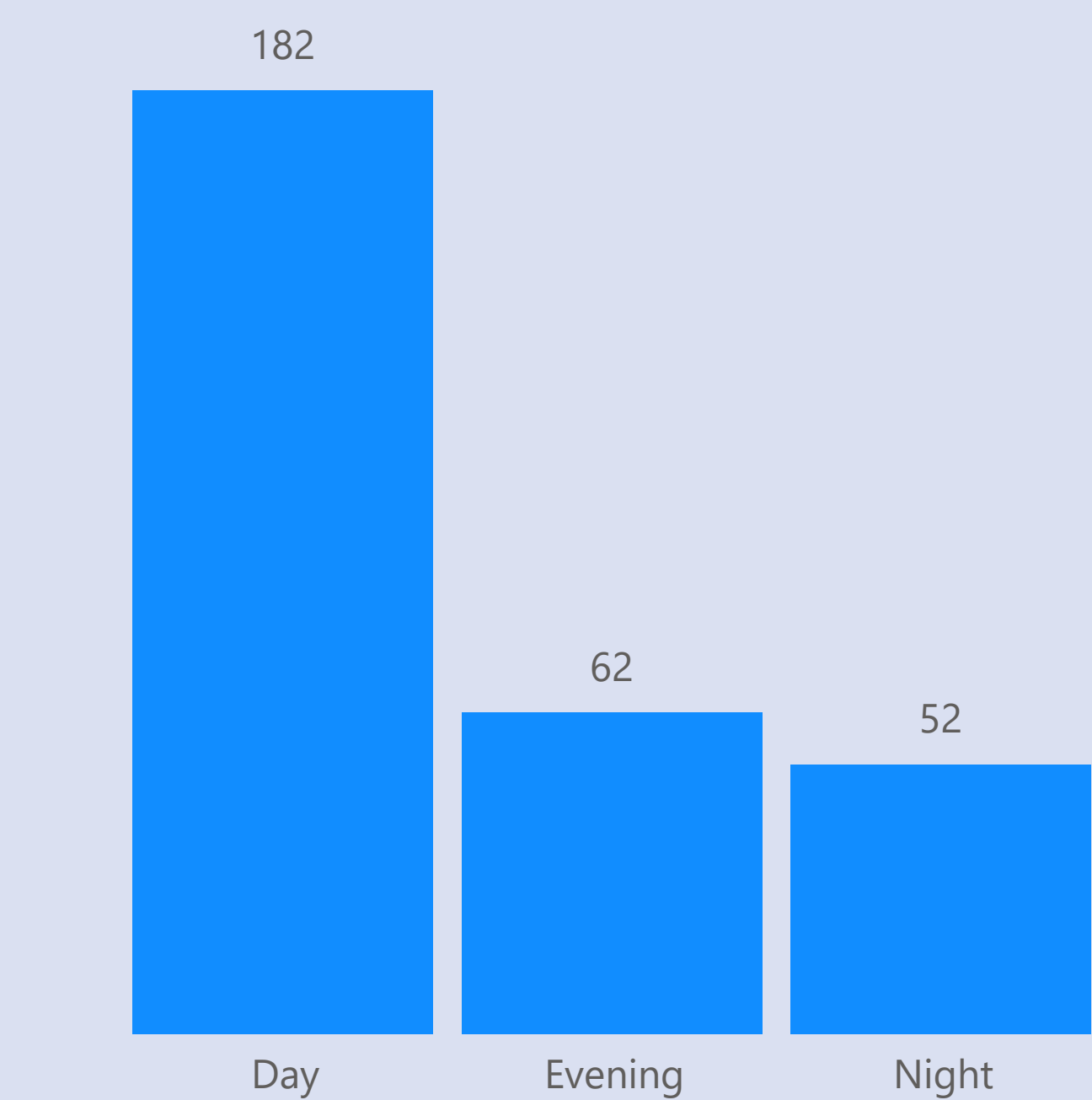
Annual Employee Hiring Trends (1996-2003)



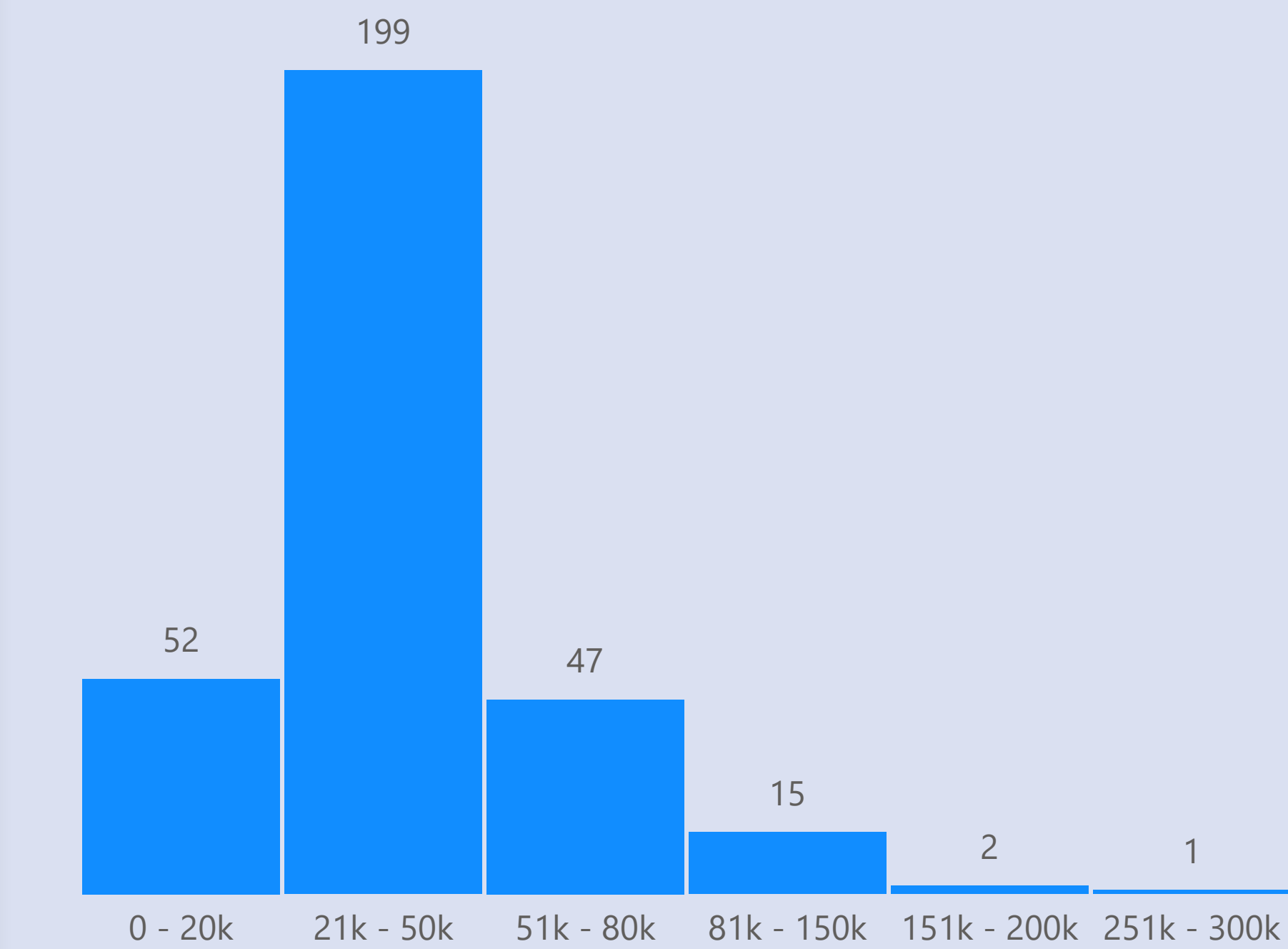
Sales Revenue by Salesperson



Employee Distribution Across Different Shifts



Distribution of Employee Count Across Salary Ranges



HUMAN RESOURCE DEPARTMENT

Retirement-Eligible Employees (60+)

Full Name	Age
▲	
☐ Frank R Martinez	
Manufacturing	62
☐ Frank S Pellow	
Inventory Management	62
☐ Gail A Erickson	
Research and Development	62
☐ Jo L Berry	
Executive General and Administration	60
☐ Prasanna E Samarawickrama	
Manufacturing	61
☐ Stephen Y Jiang	
Sales and Marketing	63

Next Quarter Employee Hiring Trends

