

Working absorption findings from synthesis

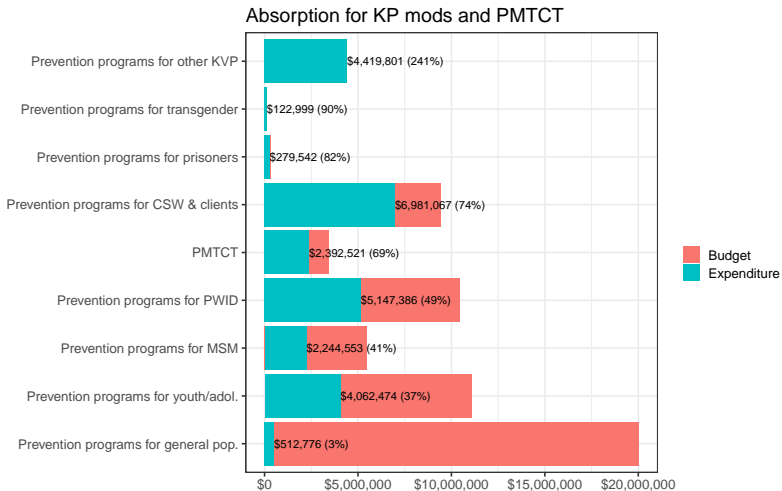
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Hypothesis 1

Prevention programs for the general population, AGYW, and MSM are absorbing more poorly than other KP interventions.

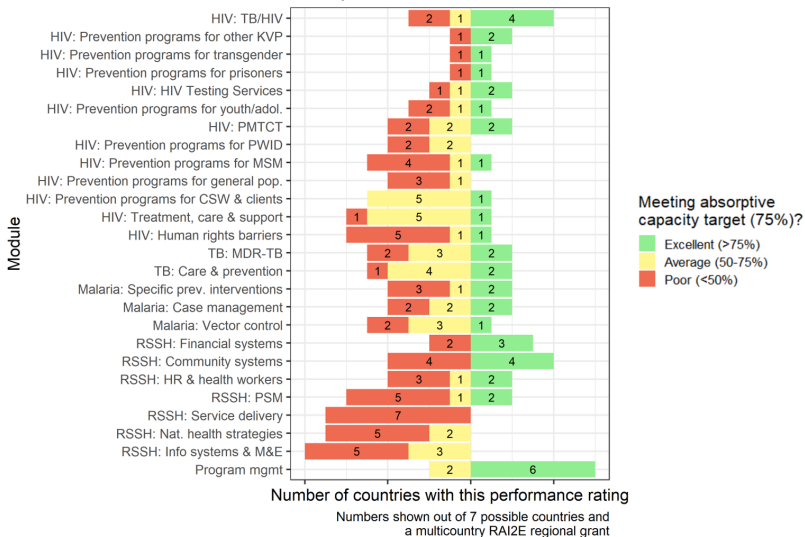
Key population absorption, pooled across countries



Absorption by module and country

Absorption by module for PCE countries

January 2018-June 2019



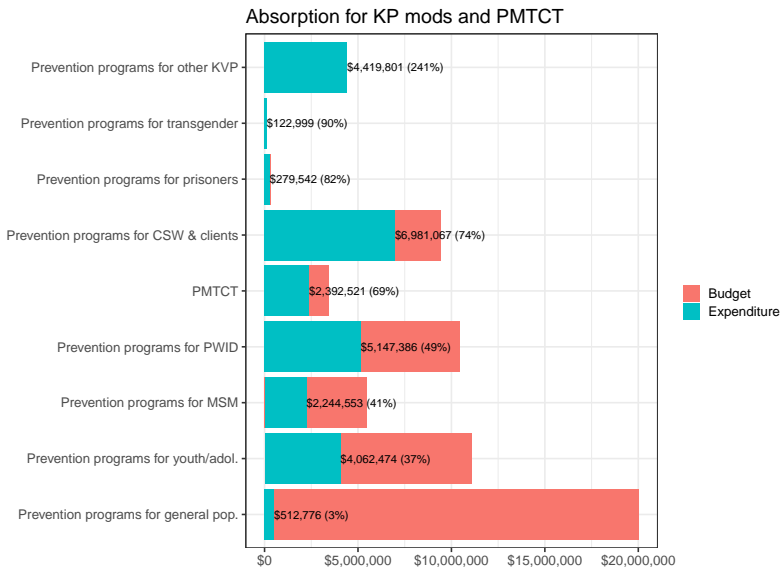
Conclusion for hypothesis 1

Mixed evidence. Evidence is mixed depending on how data is prepared. There is much variation between countries.

Hypothesis 2

KP absorption seems to correlate with size of budget allocation.

Absorption for KP mods over first 18 months



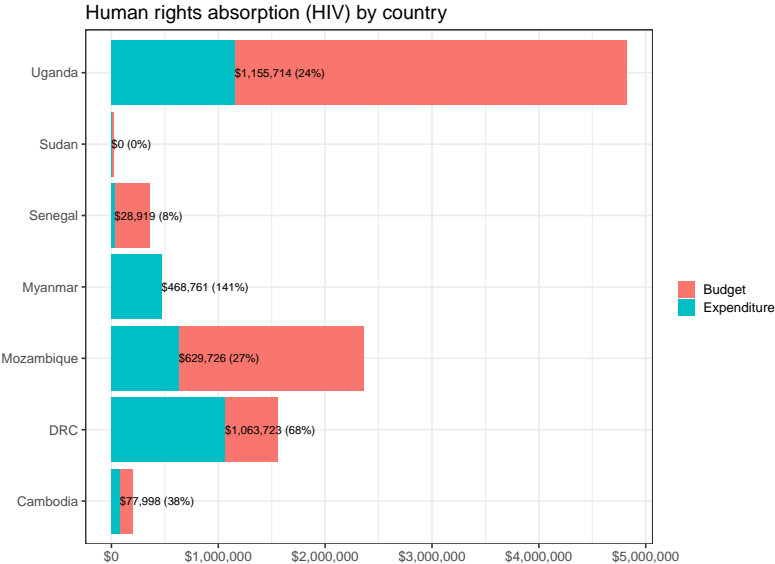
Conclusion for hypothesis 2

Confirmed. Although there is some variance, the evidence seems conclusive here, and the relationship between size of budget and absorption percentage has been observed across many parts of the grants.

Hypothesis 3

“Preventing human rights barriers to HIV services” has been absorbing poorly

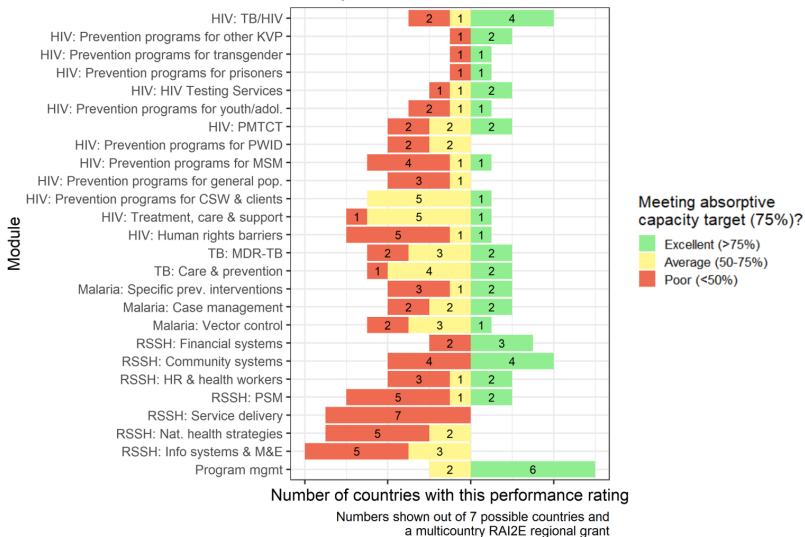
Absorption for human rights module, by country



Absorption by module and country

Absorption by module for PCE countries

January 2018-June 2019



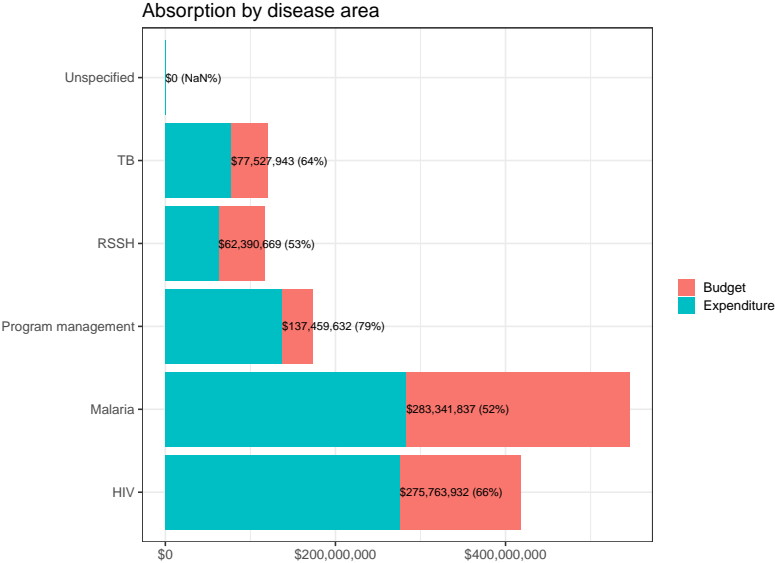
Conclusion for hypothesis 3

Conclusive. “Prevention of human rights barriers” has low absorption whether pooled by module, or by country and module.

Hypothesis 4

RSSH is absorbing more poorly overall than other diseases.

Absorption by disease area

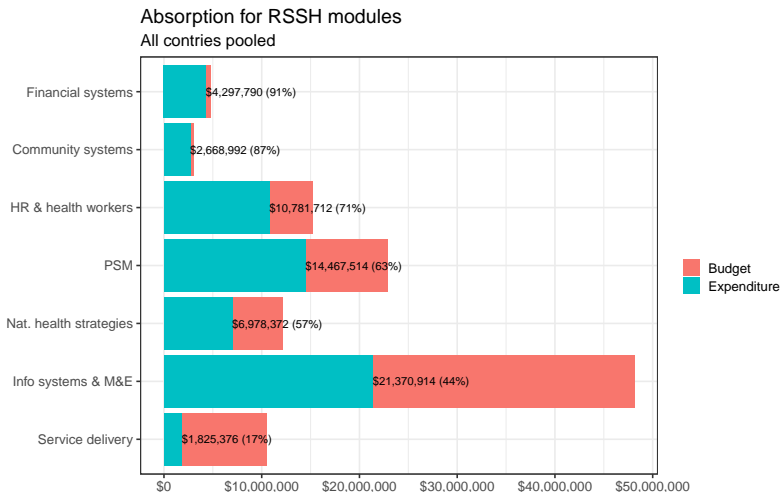


Conclusion for hypothesis 4

Disproven. Although RSSH does have low absorption at 53%, malaria overall is absorbing at 52%. However, it is worth noting that malaria has a much higher budget than RSSH, which normally correlates with higher absorption.

Hypothesis 5

Information systems and M+E has average absorption, despite having the largest budget of the RSSH interventions.

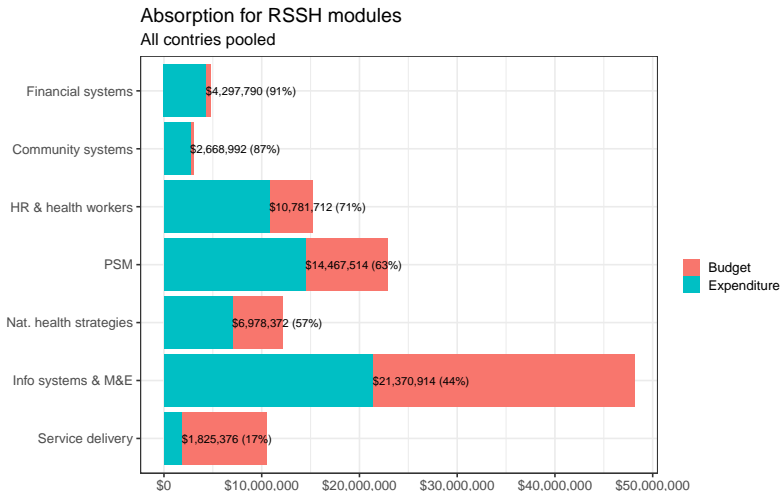


Conclusion for hypothesis 5

Confirmed.

Hypothesis 6

The “integrated service delivery and quality improvement” module has the lowest absorption of RSSH modules.



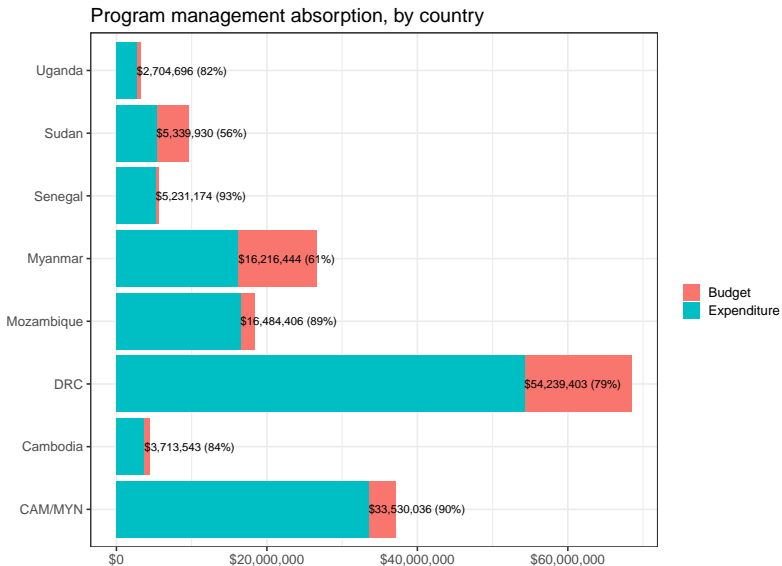
Conclusion for hypothesis 6

Confirmed.

Hypothesis 7

Program management has high absorption across countries and grants.

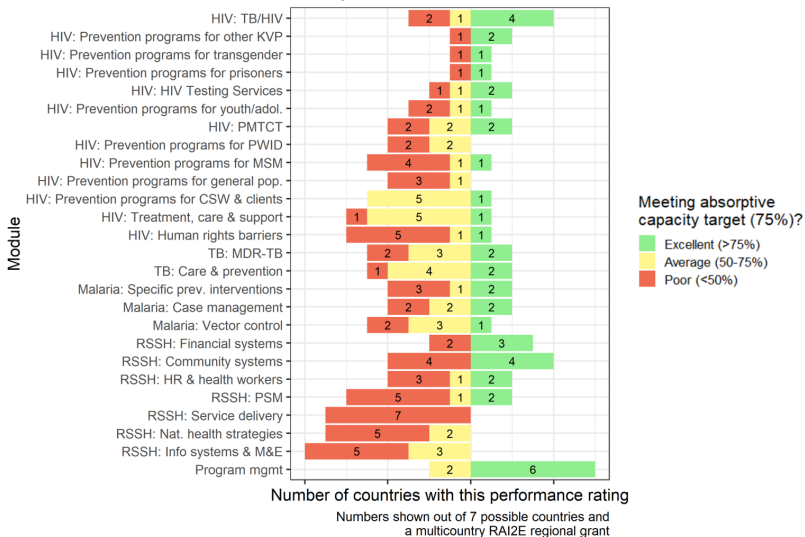
Program management absorption, by country



Absorption by module and country

Absorption by module for PCE countries

January 2018-June 2019



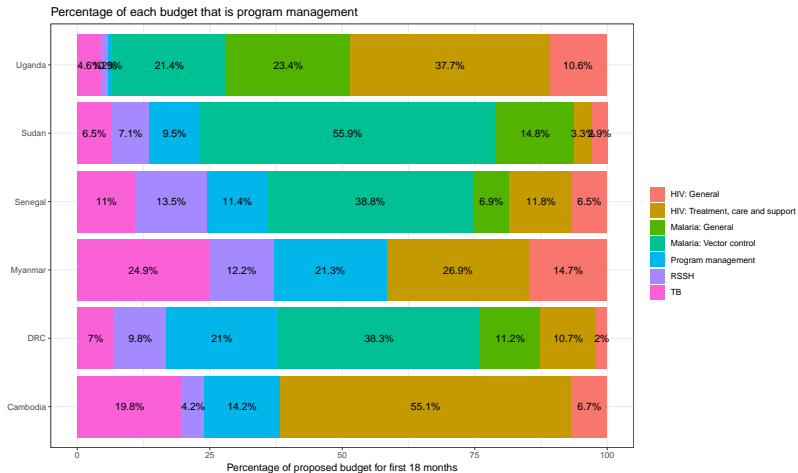
Conclusion for hypothesis 7

Confirmed. Whether pooling by country or country/module, program management has high absorption.

Hypothesis 8

Program management makes up a high percentage of the country-level portfolio.

Program management as a percentage of the original budget



Conclusion for hypothesis 8