

Senegal Financial Analyses

Emily Linebarger

04 November, 2019

Review matching funds

There is a total of \$3,786,672, or 3208015.11 euros allocated to HIV key populations between the ANCS and CNLS grants. (*Based on 2018 OECD conversion rates) Given that the funding request was for EUR 2,970,625 during this period, it looks like this catalytic funding did make it into the final budget.

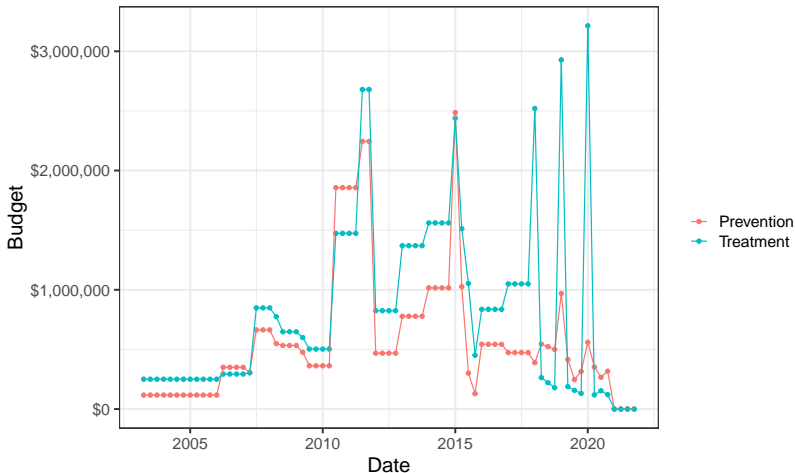
According to the final budget files I have, \$0 was budgeted for human rights interventions in the 2018-2020 grant period, even though 2.2 million EUR was requested under matching funds.

HIV budget by module in current grants

Module	Budget
Community responses and systems	\$539,005
Health management information system and monitoring and evaluation	\$1,745,726
Prevention programs for other vulnerable populations	\$1,836,364
Program management	\$5,942,340
Treatment, care and support	\$10,194,118
Integrated service delivery and quality improvement	\$1,396,473
TB/HIV	\$372,162
Comprehensive prevention programs for men who have sex with men	\$897,023
Comprehensive prevention programs for people who inject drugs and their partners	\$926,099
Comprehensive prevention programs for sex workers and their clients	\$721,671
Prevention of mother-to-child transmission	\$1,021,835
Prevention programs for adolescents and youth, in and out of school	\$220,044

Over time, how have HIV allocations changed?

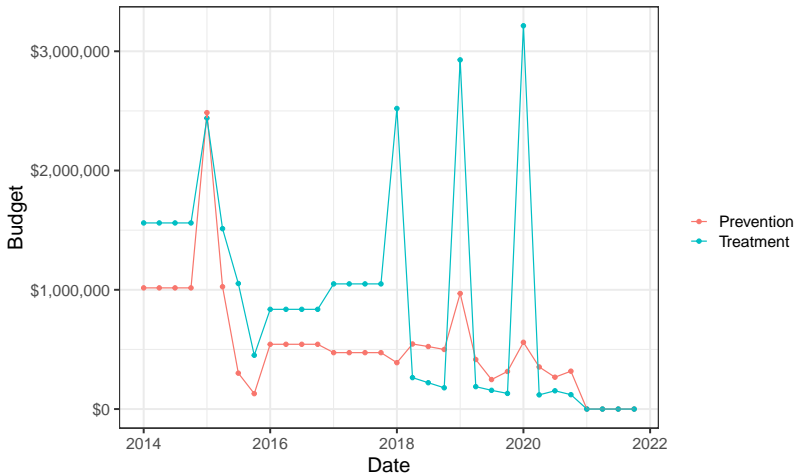
Comparison of HIV prevention and treatment activities
2003–2020



*Using GOS data until 2018, and final approved budgets from 2018–2020

How have HIV allocations changed form 2014 on?

Comparison of HIV prevention and treatment activities
2014–2020



*Using GOS data until 2018, and final approved budgets from 2018–2020