Senegal Current Grant Overview

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Country overview

There are currently four active grants in Senegal.

- 1. SEN-H-ANCS (PR Alliance Nationale des Communautés pour la Santé)
- 2. SEN-H-CNLS (PR Conseil National de Lutte contre le SIDA de la République du Sénégal)
- 3. SEN-M-PNLP (PR Ministry of Health and Social Action of the Republic of Senegal)
- 4. SEN-Z-MOH (PR Ministry of Health and Social Action of the Republic of Senegal), which is a combined TB/RSSH grant.

Funding landscape overview

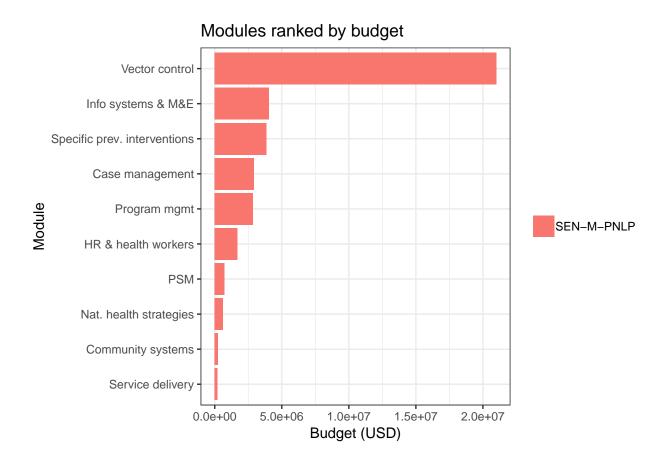
All numbers reported in USD

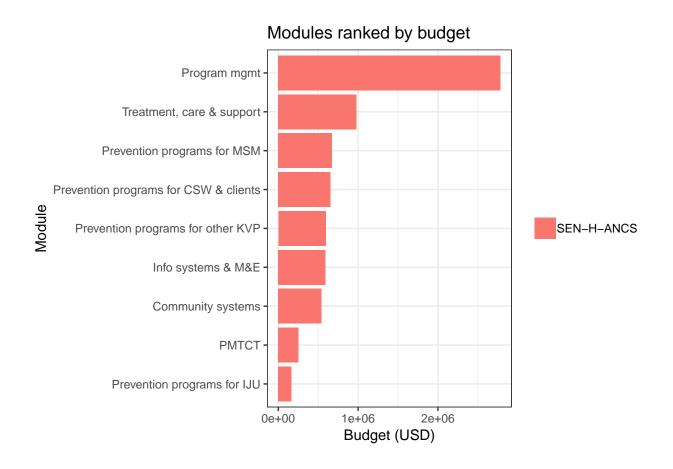
Table 1: Total from detailed budgets

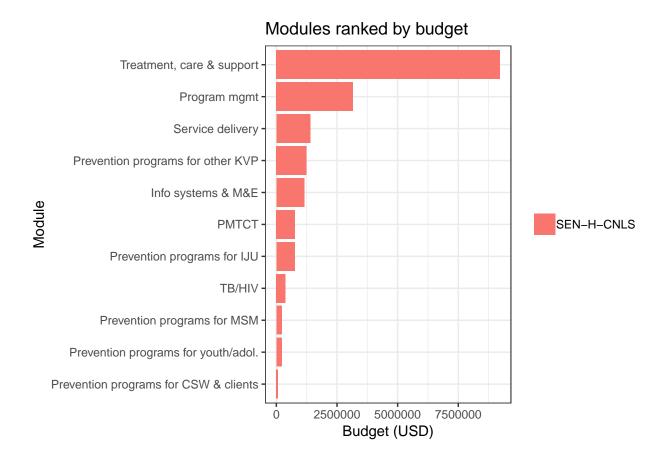
grant	$grant_period$	budget
SEN-M-PNLP	2018-2020	\$38,197,996
SEN-H-ANCS	2018-2020	\$7,233,914
SEN-H-CNLS	2018-2020	\$18,578,945
SEN-Z-MOH	2018-2020	\$12,681,802

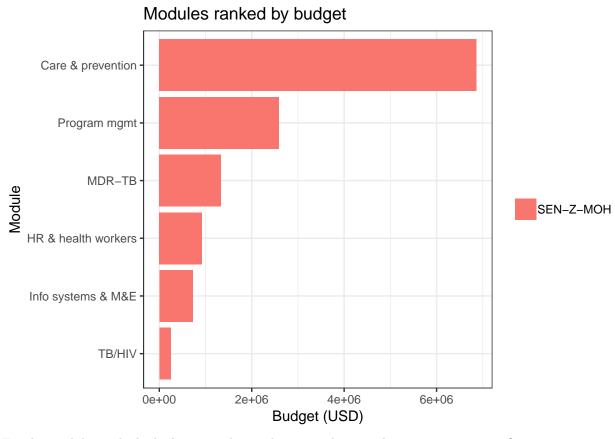
Table 2: Reported expenditure and absorption

grant	budget	expenditure	absorption
SEN-M-PNLP	3470149	1011948	0.29
SEN-H-ANCS	2602093	1953987	0.75
SEN-H-CNLS	6345483	5229314	0.82
SEN-Z-MOH	5473196	3754302	0.69









For the modules with the highest spend in each grant, what are the main interventions?

Table 3: SEN-M-PNLP, Module: Vector Control

gf_intervention	budget
Long lasting insecticidal nets: Mass campaign	20635199.07
Entomological monitoring	178718.08
Information, education, communication/Behavior change communications	
(vector control) 90693.55	
Long lasting insecticidal nets: Continuous distribution	55639.30
Other vector control measures	39635.92

Table 4: SEN-H-ANCS, Module: Program Management

gf_intervention	budget
Grant management	2785165

Table 5: SEN-H-CNLS, Module: Treatment, care & support

gf_intervention	budget
Treatment monitoring - drug resistance surveillance	8076761.9
Treatment monitoring - Viral load	759089.1
Counseling and psycho-social support	252646.3

gf_intervention	budget
Prevention, diagnosis and treatment of opportunistic infections	126940.6

Table 6: SEN-Z-MOH, Module: Care & prevention

gf_intervention	budget
Treatment monitoring - drug resistance surveillance	8076761.9
Treatment monitoring - Viral load	759089.1
Counseling and psycho-social support	252646.3
Prevention, diagnosis and treatment of opportunistic infections	126940.6