

DRC Performance Indicators

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1. Introduction

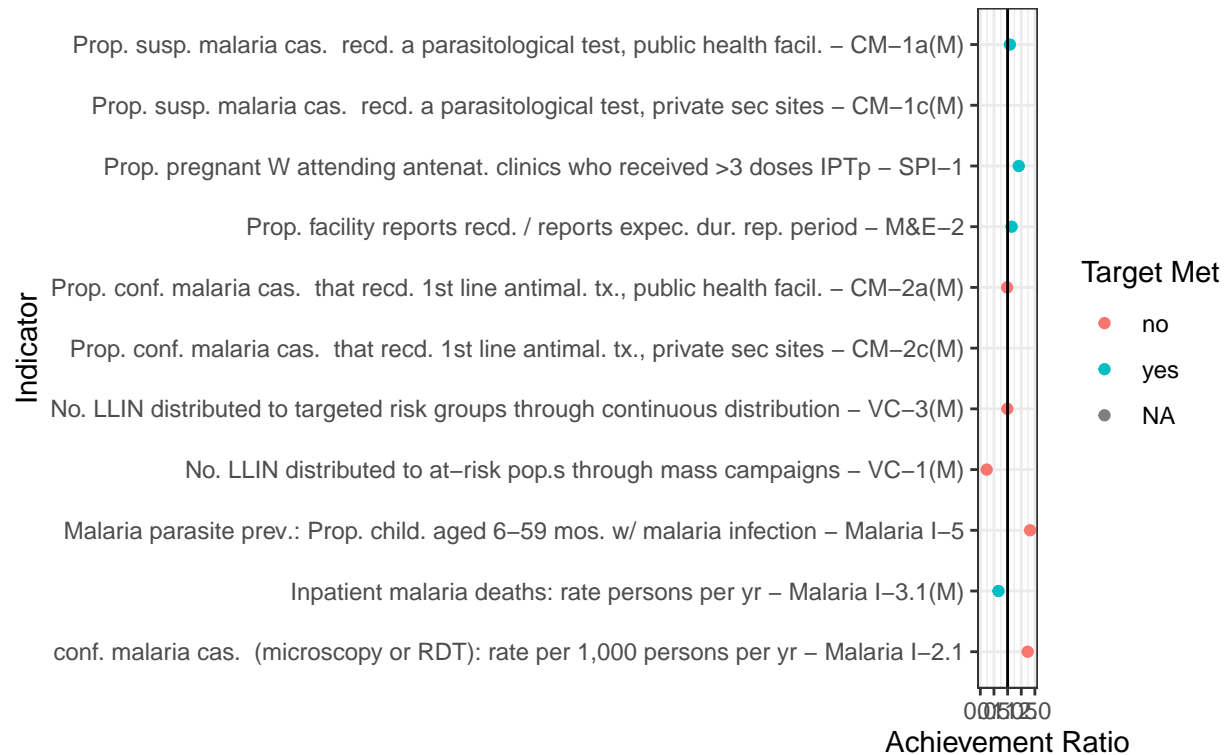
This document highlights the data completeness, data sources, and changes over time for Outcome Indicators in **DRC**. Data for indicators all came from the latest available Progress Update and Disbursement Request forms (PUDRs) indicated below:

File	Start of Reporting Period	End of Reporting Period
Malaria_MOH_PUDR_S1 2019_LFA verified.xlsx	2019-01-01	2019-01-01
COD-M-SANRU_PU S1 2019 NMF2_Revue LFA_04Sep19_CTreview_25sept2019.xlsx	2019-01-01	2019-01-01
COD-C-CORDAID_Progress Report_S1 2019_31082019_BrK.XLSX	2019-01-01	2019-01-01
LFA_COD-H-MOH_Progress Report_30Jun2019_20190918-BrK.XLSX	2019-01-01	2019-01-01
Copy of LFA_COD-T-MOH_Progress Report_30Jun2019_CCF_Final_10092019.xlsx	2019-01-01	2019-01-01

2. Grant Results based on most recent PUDRs

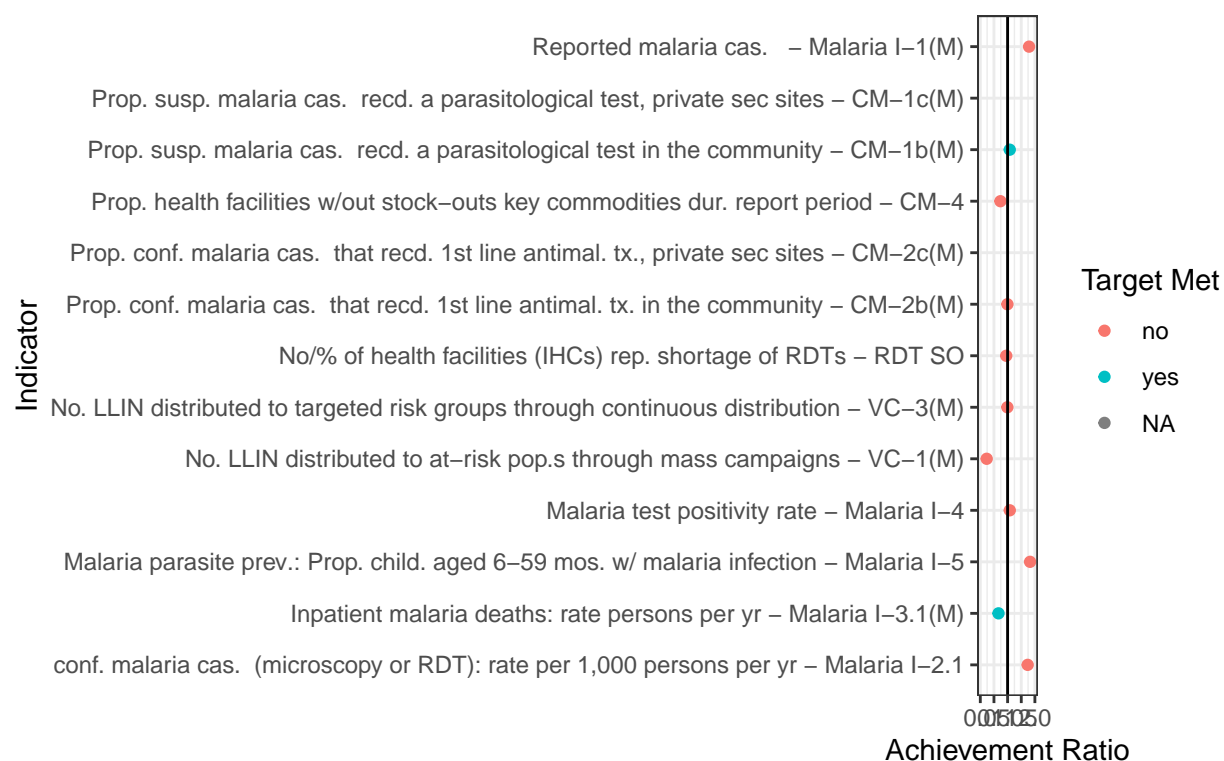
The “Achievement Ratio” is calculated in the PUDR to understand how close to the original target the Outcome Indicator result is. A value of 1.0 or greater means that the Indicators goal has been met or exceeded.

4.1 Malaria Grants



Source: Malaria_MOH_PUDR_S1 2019_LFA verified.xlsx

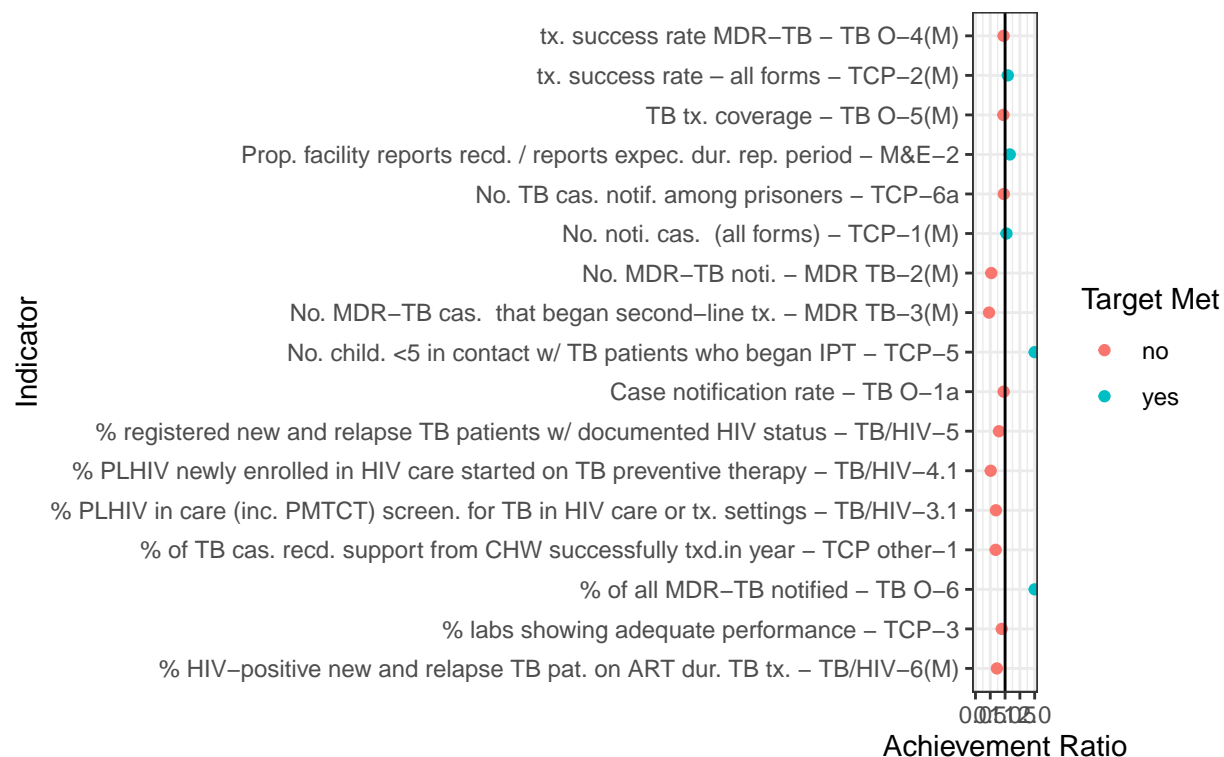
The lowest performing indicator is the number of LLIN distributed through mass campaigns.



Source: COD-M-SANRU_PU S1 2019 NMF2_Revue LFA_04Sep19_CTreview_25sept2019.xlsx

The SANRU Malaria grant reported similar results as the MOH Malaria grant for the lowest performing indicator (Number of LLIN distributed through mass campaign). Proportion of facilities without stock outs was the other indicator showing the lowest performance. The rest of the indicators for this grant appear to be close to the planned targets.

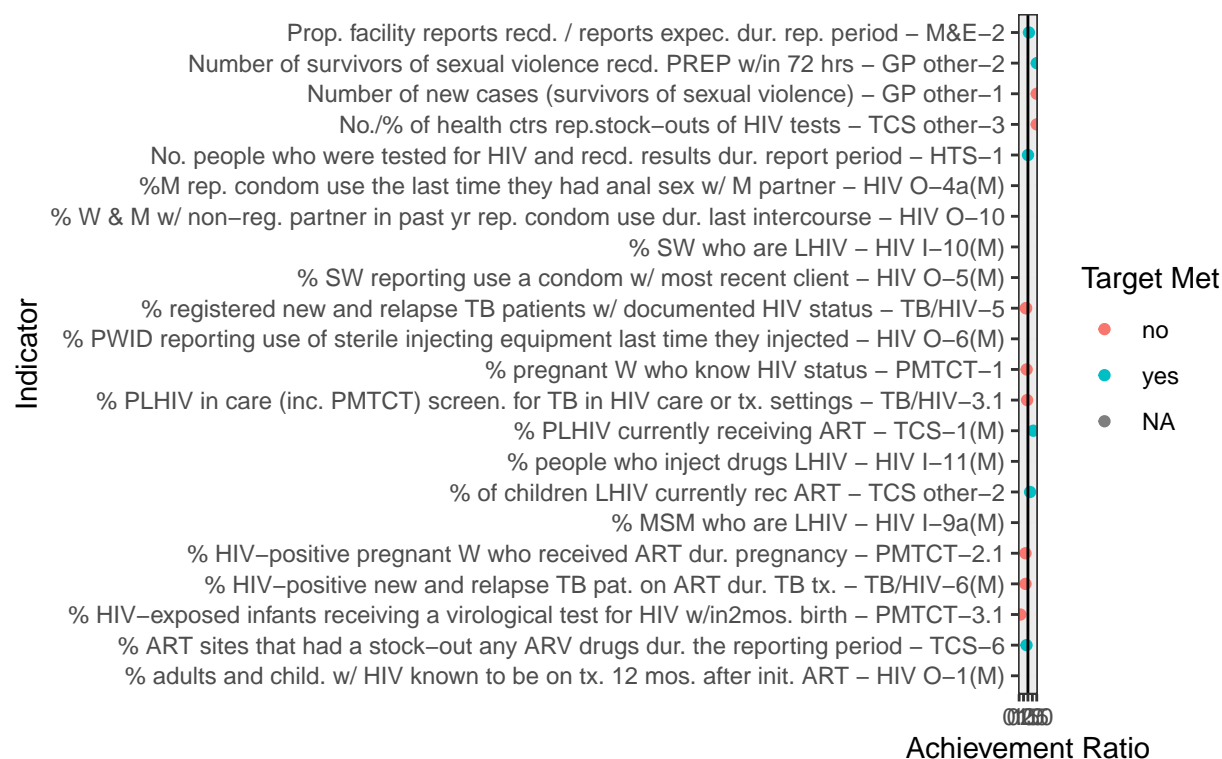
4.2 TB



Source: Copy of LFA_COD-T-MOH_Progress Report_30Jun2019_CCF_Final_10092019.xlsx

Although several general population-wide TB targets are being met such as treatment success rate, several indicators relating to TB/HIV such as preventive therapy, screening, and treatment are not reaching the intended targets.

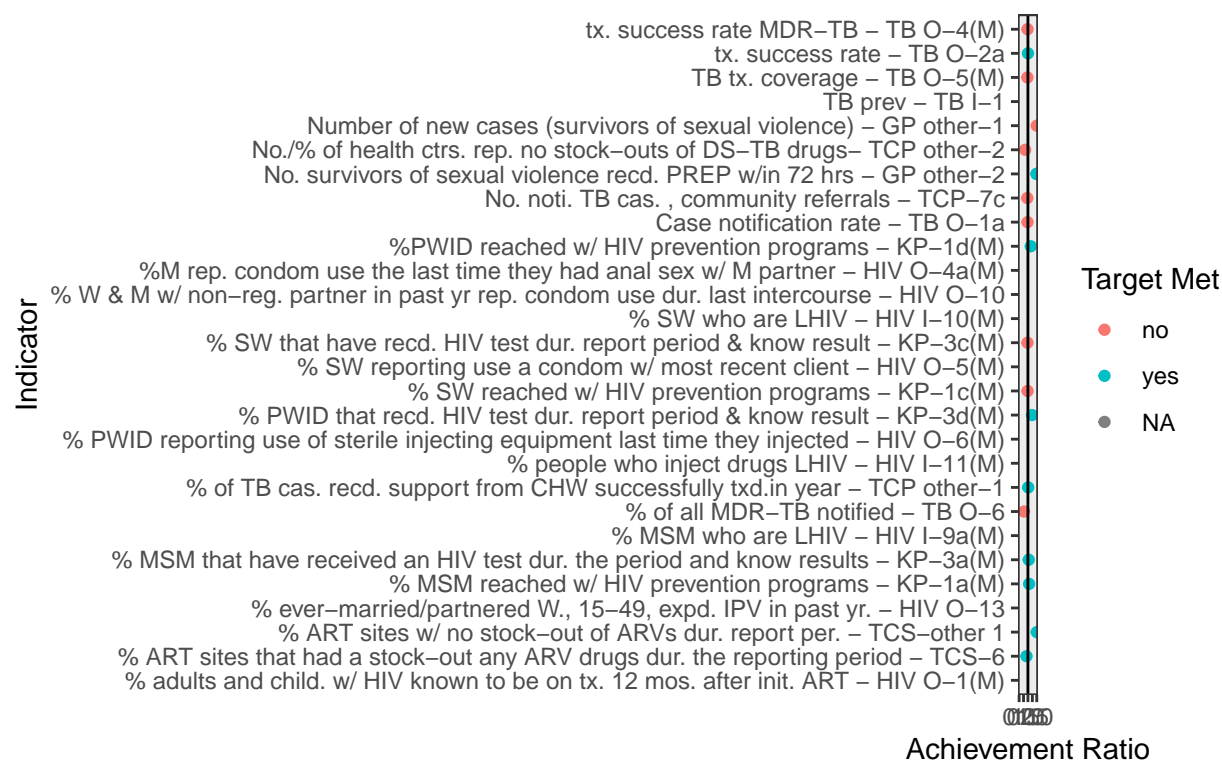
4.3 HIV



Source: LFA_COD-H-MOH_Progress Report_30Jun2019_20190918-BrK.XLSX

Indicators with the lowest achievement ratios included people living with HIV who were screened for TB and HIV-exposed infants receiving a virological test for HIV shortly after birth. However, the rest of the grant's indicators were close to target.

4.4 Combined HIV/TB Grant



Source: COD-C-CORDAID_Progress Report_S1 2019_31082019_BrK.XLSX

Several indicators related to key and vulnerable populations including people who inject drugs (PWID), sex workers (SW) and men who have sex with men (MSM) were close to or exceeding their targets. However, facility-level indicators on drugs such as stock-outs for anti-TB medications and ARV drugs were not meeting expected targets.