

# Senegal 2018-2020 budget revisions

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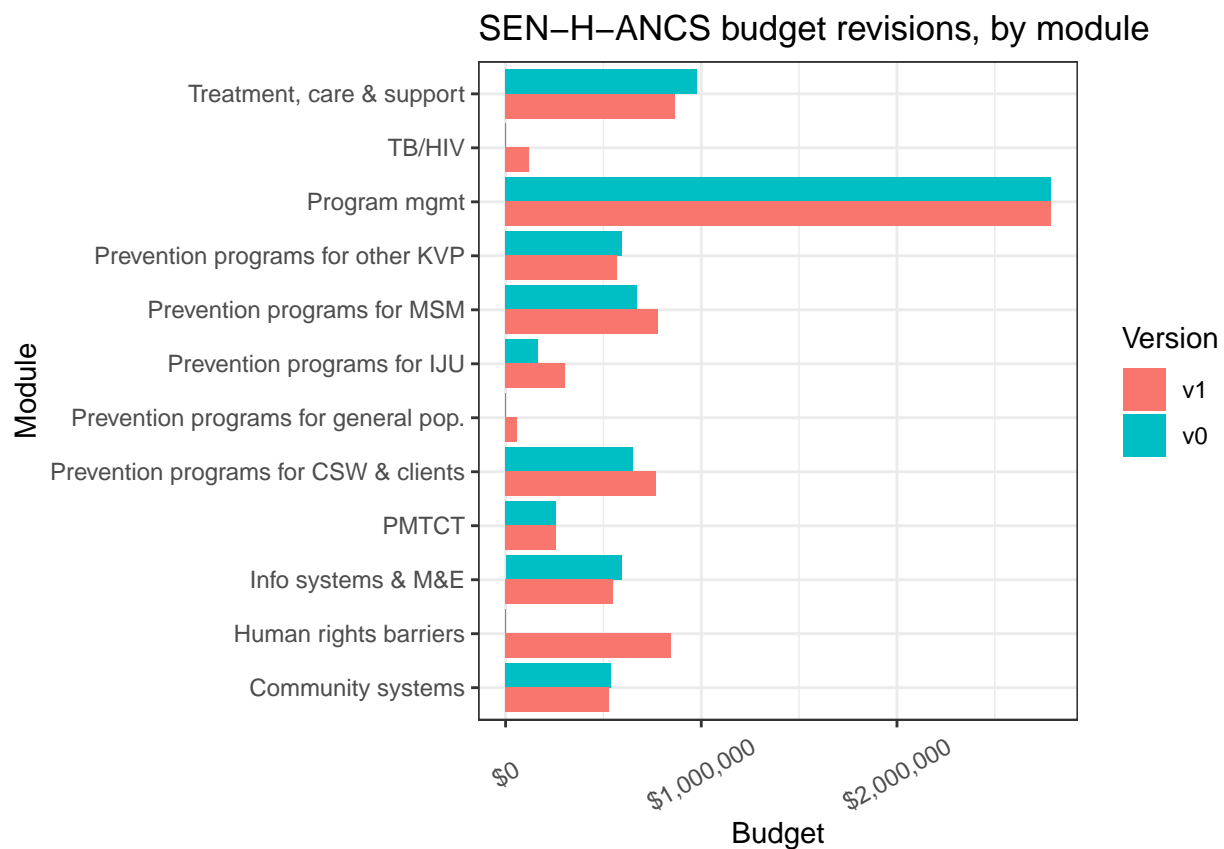
*October 10, 2019*

## List of budget revisions for Senegal

grant	grant_period	file_name
SEN-H-ANCS	2018-2020	SEN-H-ANCS_Budget (1).xlsx
SEN-H-ANCS	2018-2020	SEN-H-ANCS_Revised Budget_FC_FINAL_28Feb2019.xlsx
SEN-H-CNLS	2018-2020	SEN-H-CNLS_Budget.xlsx
SEN-H-CNLS	2018-2020	SEN-H-CNLS_Revised Budget_FC_FINAL_28Feb2019.xlsx

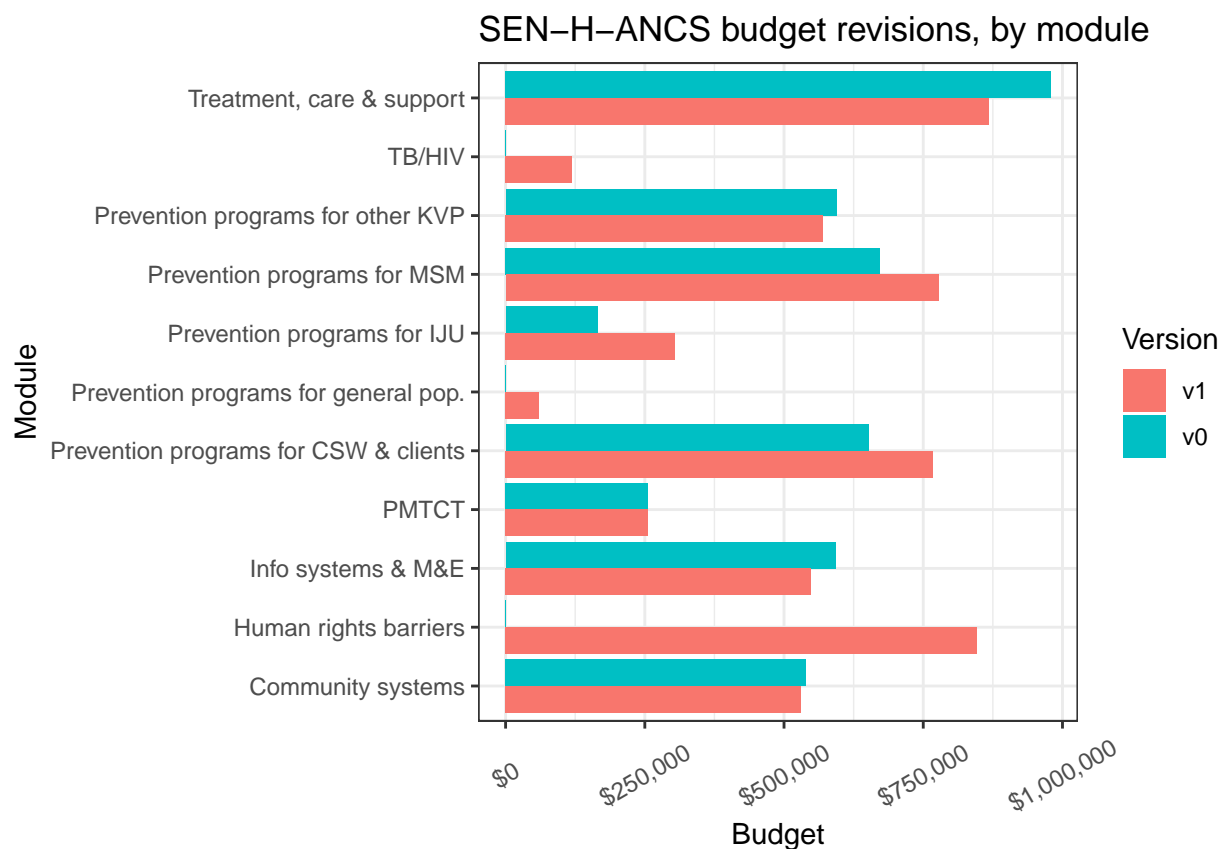
update_date	version
2018-12-31	version 0
2019-02-28	version 1
2018-12-31	version 0
2019-02-28	version 1

## SEN-H-ANCS module-level breakdown of revisions



Program management is clearly the largest module. To better view the differences, the graph on the next page shows the module breakdown without program management.

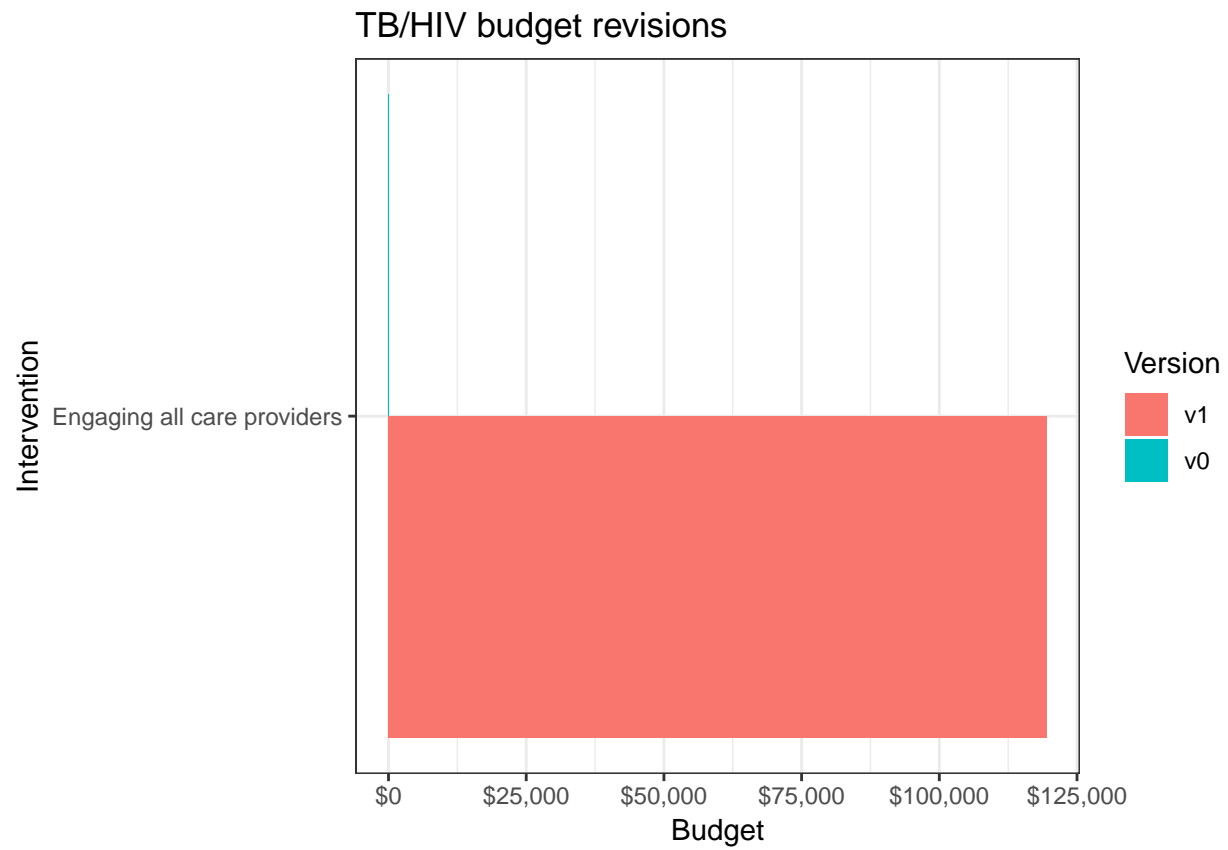
## SEN-H-ANCS module-level breakdown of revisions, without program management



On this graph, it's easier to see that there is new funding for "TB/HIV" and "Human rights barriers" in the first revision, and more money has been added to prevention programs for MSM, IJU, and CSW and their clients.

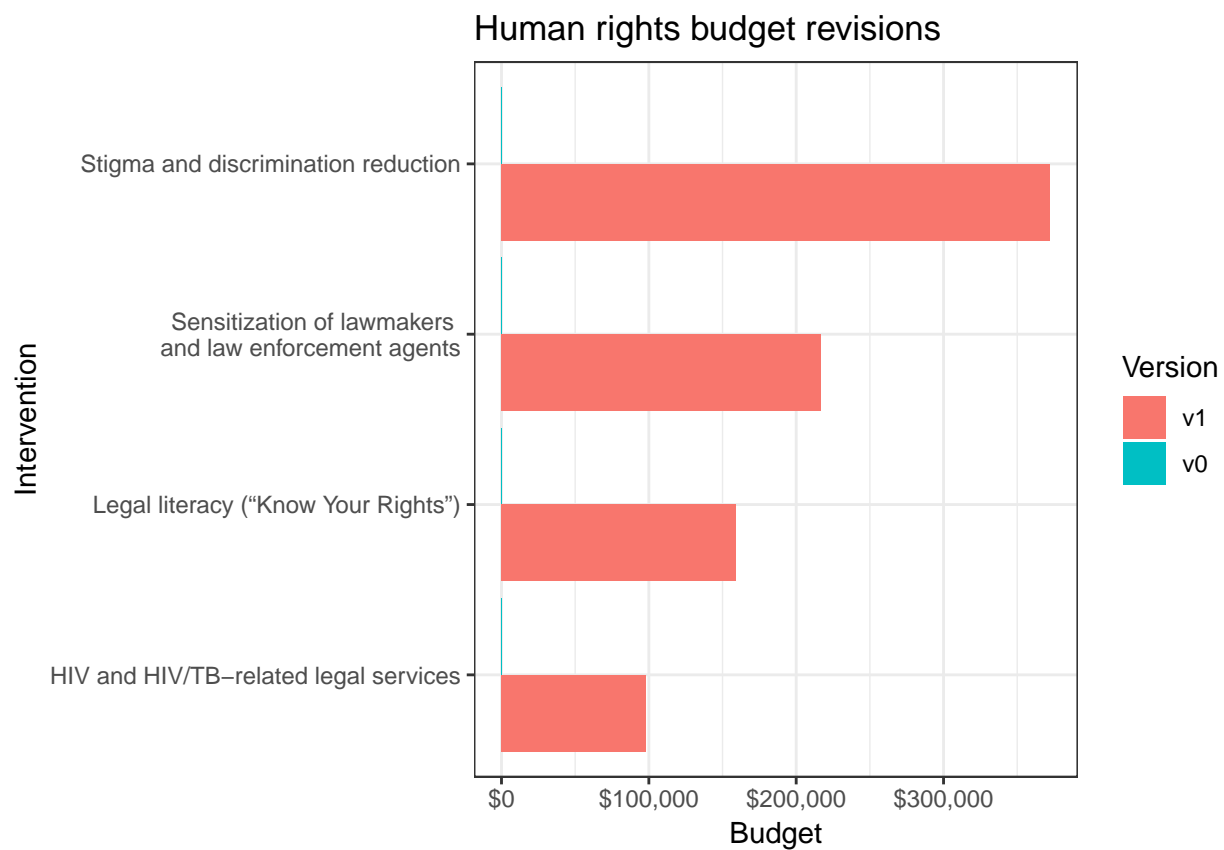
To dig a little deeper, the graphs on the next pages break down the changes to the modules "TB/HIV" and "Human rights barriers" at the intervention-level.

## Revisions under the “TB/HIV” module



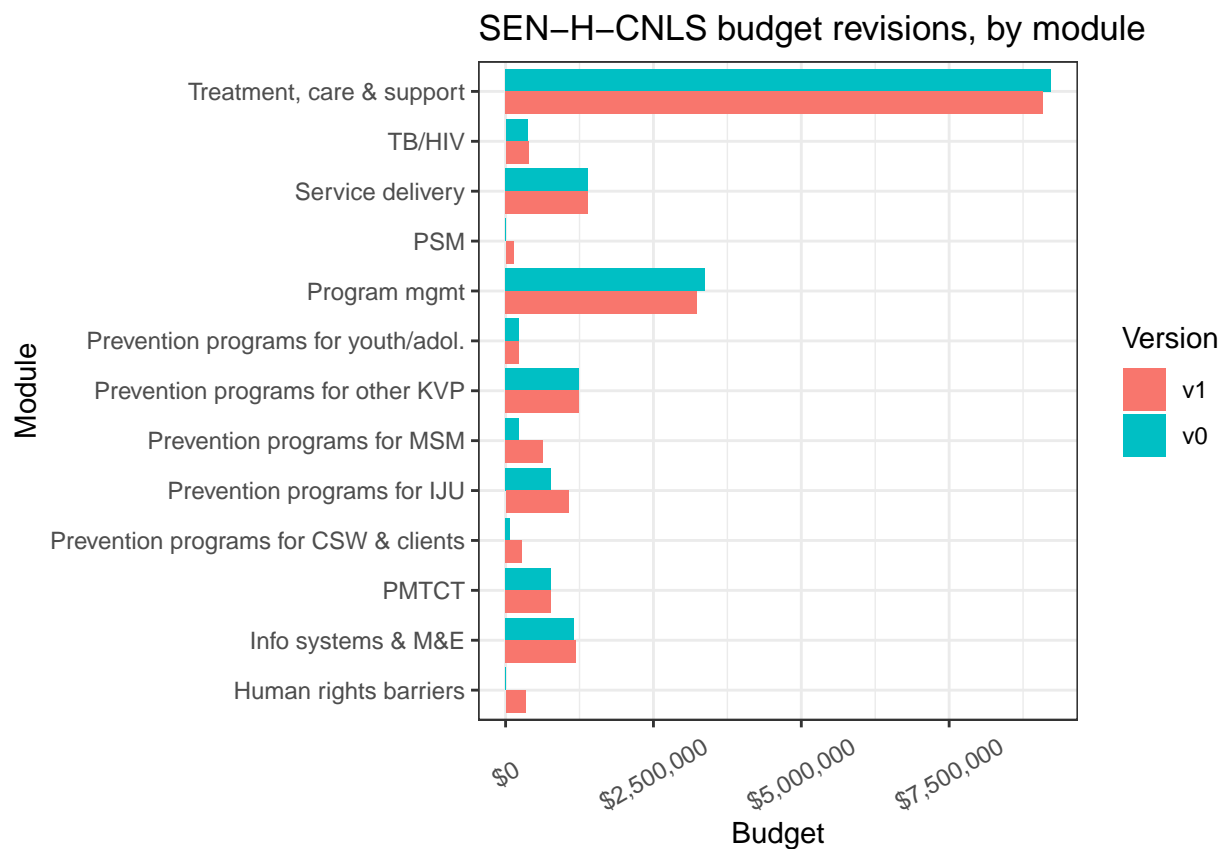
New funding has been allocated to “Engaging all care providers.”

## Revisions under the “Reducing human rights barriers” module



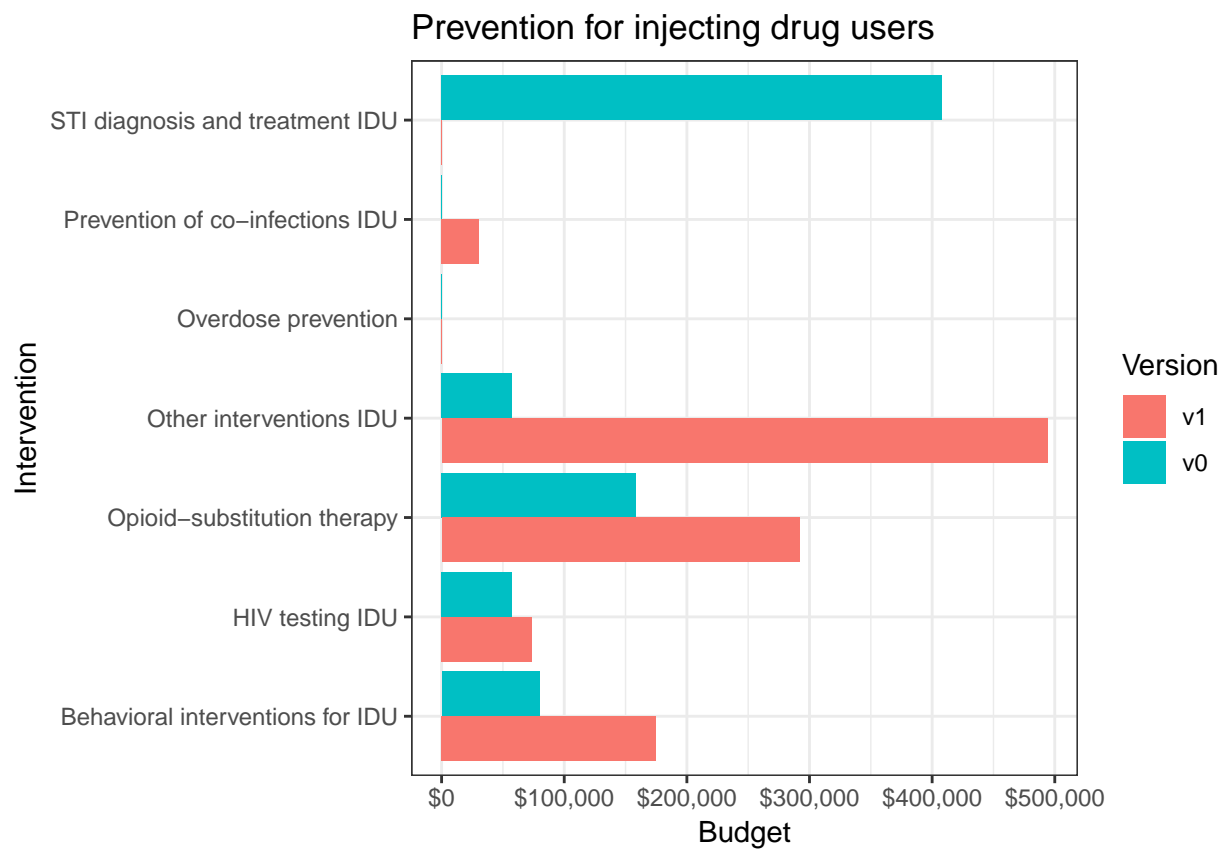
New funding has been allocated to several new human rights interventions, the largest of which is “Stigma and discrimination reduction.”

## SEN-H-CNLS module-level breakdown of revisions



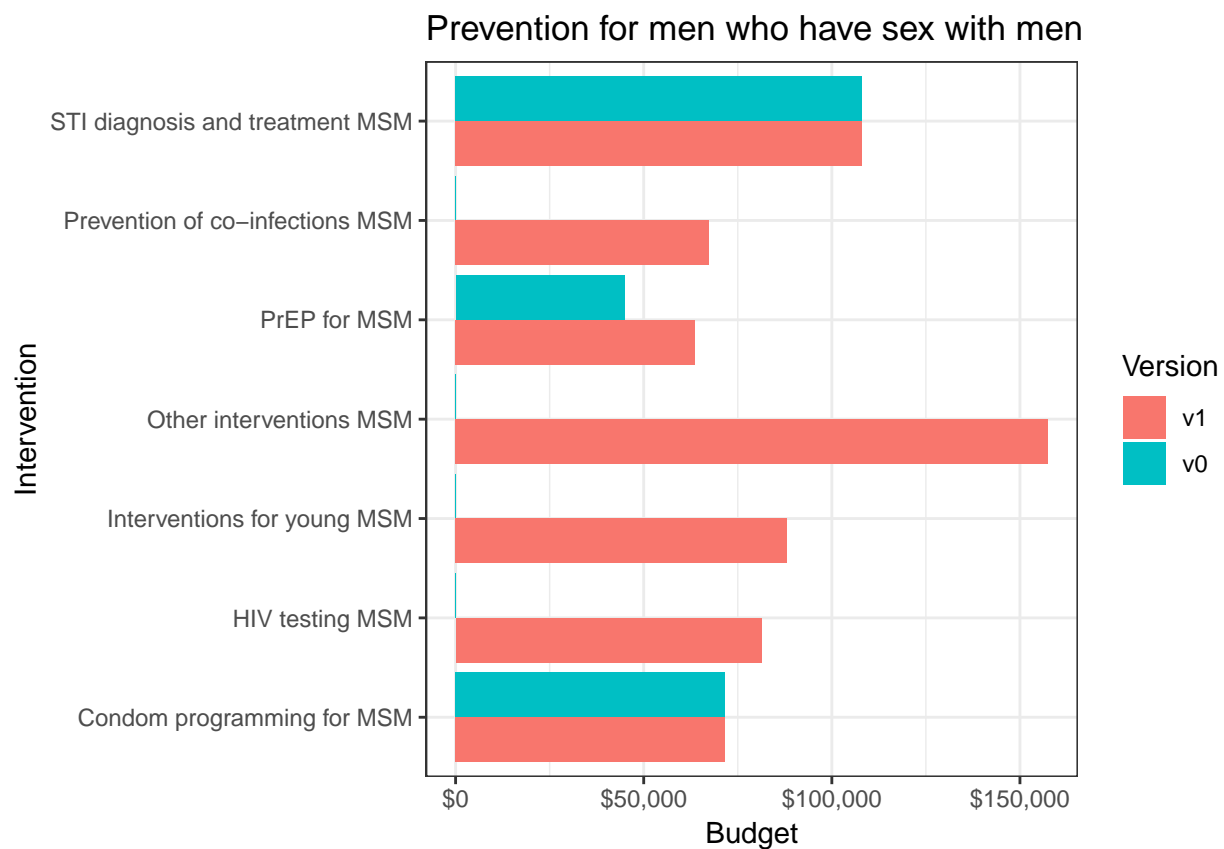
This slide shows the module-level revisions for the CNLS HIV grant. There is new funding under the modules “Procurement and supply chain management (PSM)” and “Human rights barriers”, and more funding has been added to several modules targeting key populations, just like the ANCS grant. On the next pages, I break down the intervention-level changes to the modules “Prevention programs for injecting drug users (IJU)”, “Prevention programs for MSM”, “Human rights barriers”, and “Procurement and supply chain management”.

## Revisions under the “Prevention for IJU” module



A large amount of money has been allocated to “Other interventions for injectable drug users”.

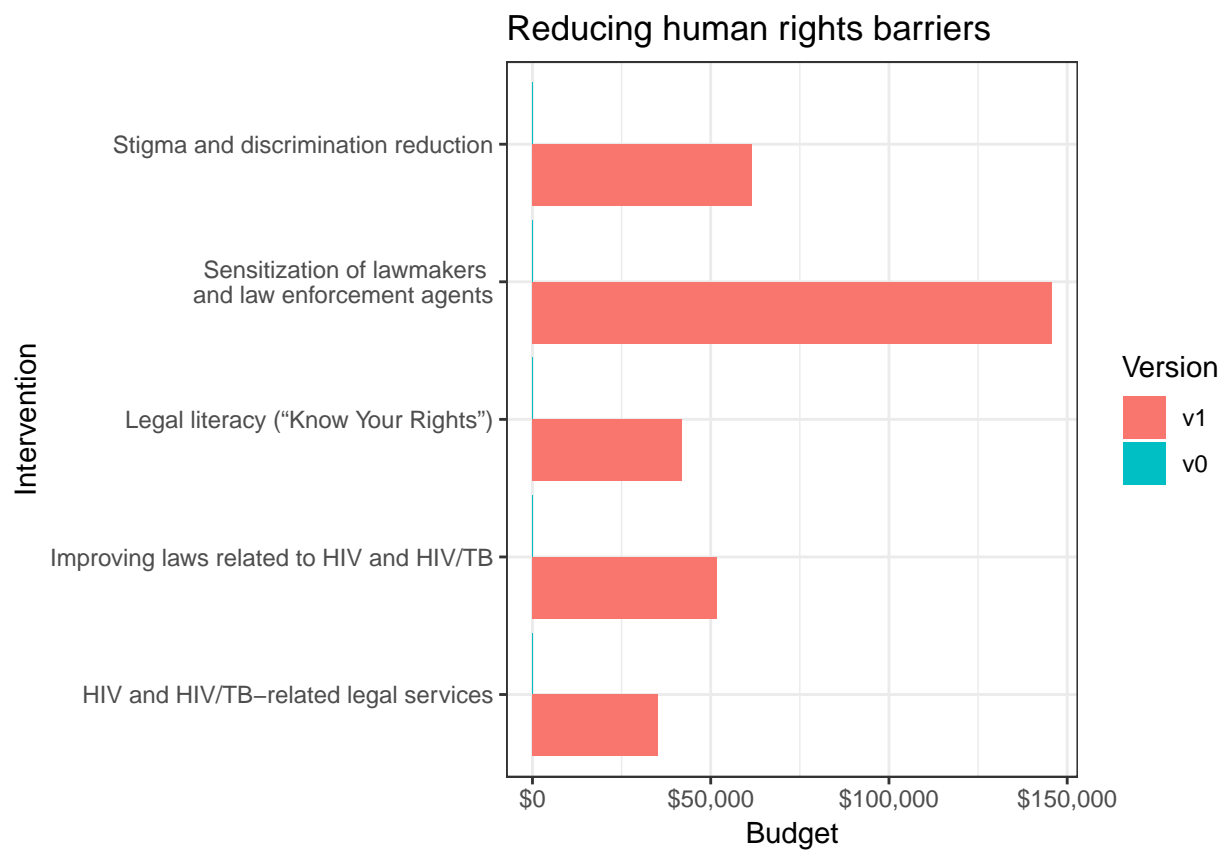
## Revisions under the “Prevention for MSM” module



Again, a large amount of money has been allocated to the “other interventions” category. New funding has been added to prevention of co-infections, interventions for young MSM, and HIV testing for MSM.

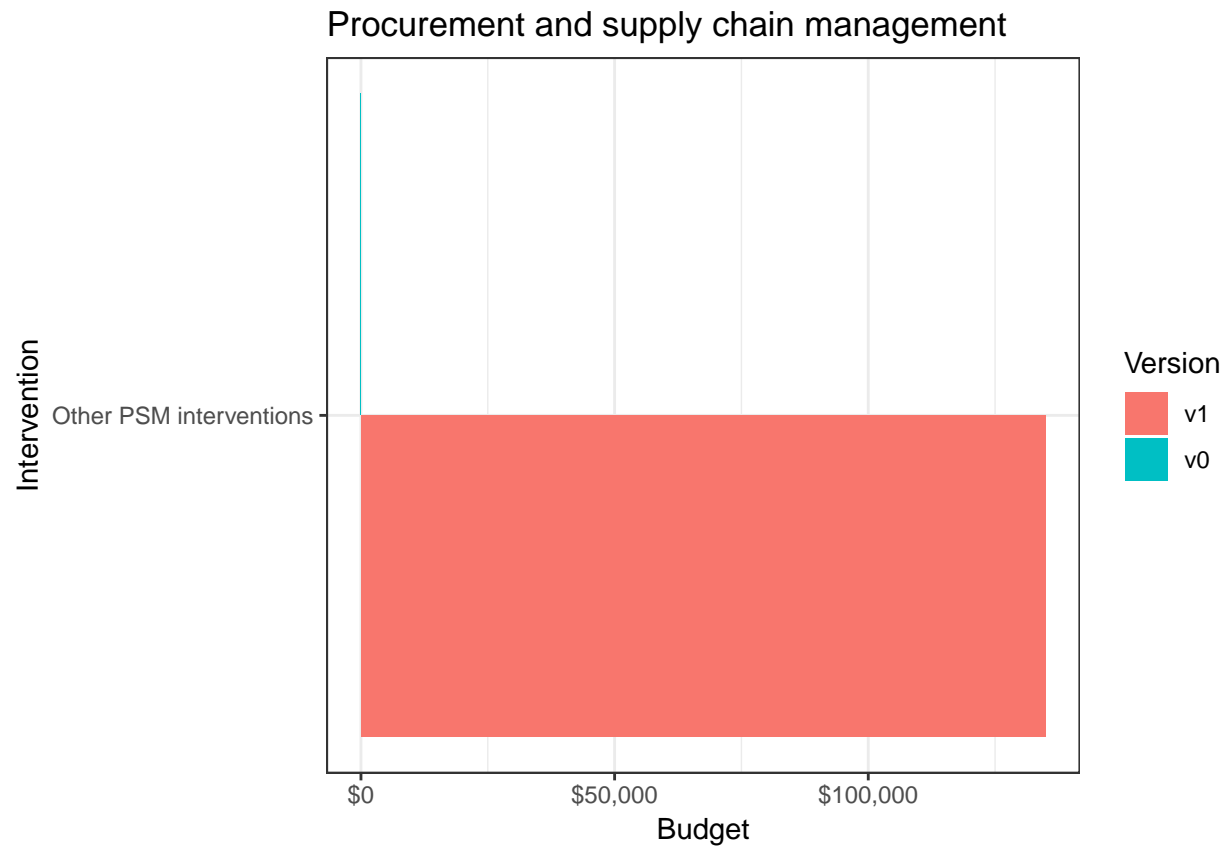


## Revisions under the “Reducing human rights barriers” module



There is new funding for several interventions aimed at reducing human rights barriers, the largest of which is “Stigma and discrimination reduction”.

## Revisions under the “Procurement and supply chain management” module



There has been some money allocated to the “other” category within this module.