

Guatemala budget revisions

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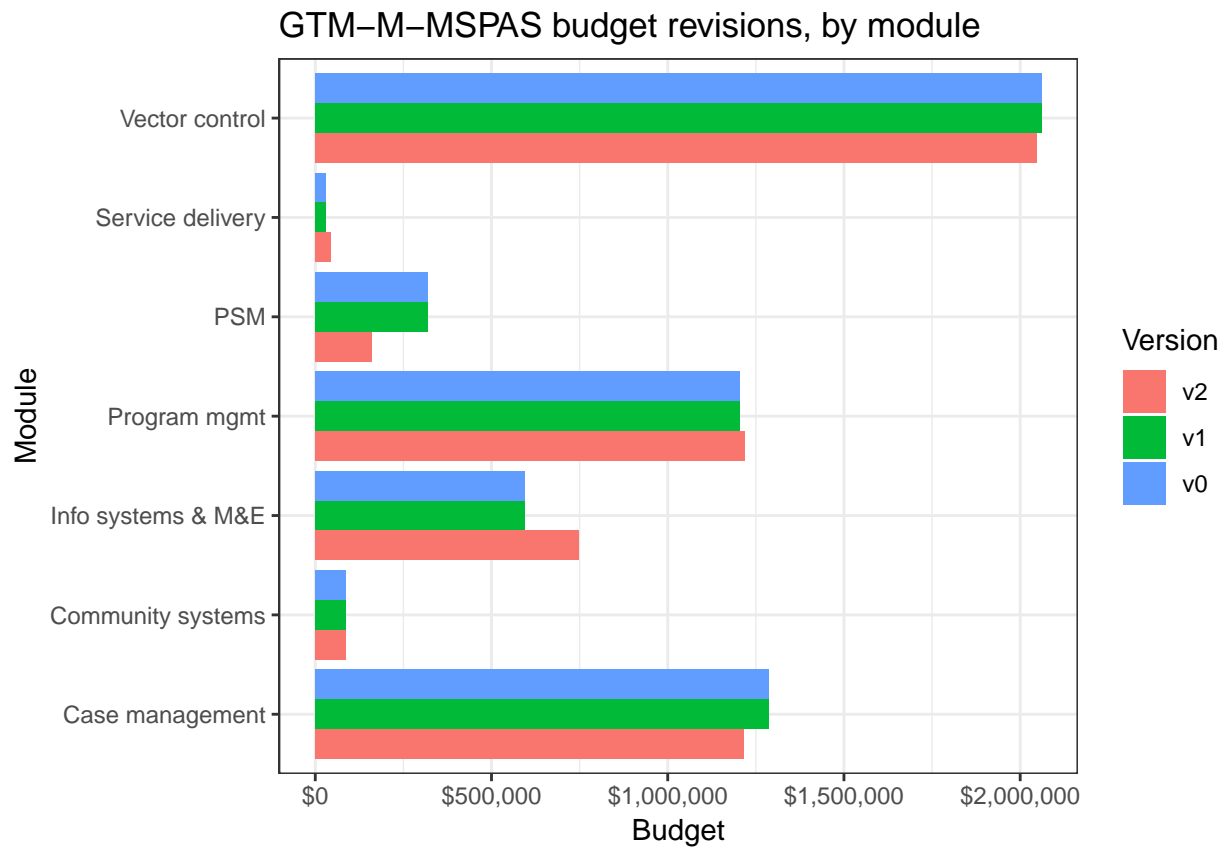
October 10, 2019

List of budget revisions for Guatemala

grant	grant_period	file_name
GTM-M-MSPAS	2019-2021	1c.GUA-M-MSPAS_Budget 2019.xlsx
GTM-M-MSPAS	2019-2021	Copy of 1c.GUA-M-MSPAS_Budget 2019 Iteración V2.xlsx
GTM-M-MSPAS	2019-2021	Copy of GTM-M-MSPAS_DB_26.08.19_FM Actualizacion V3.XLSX

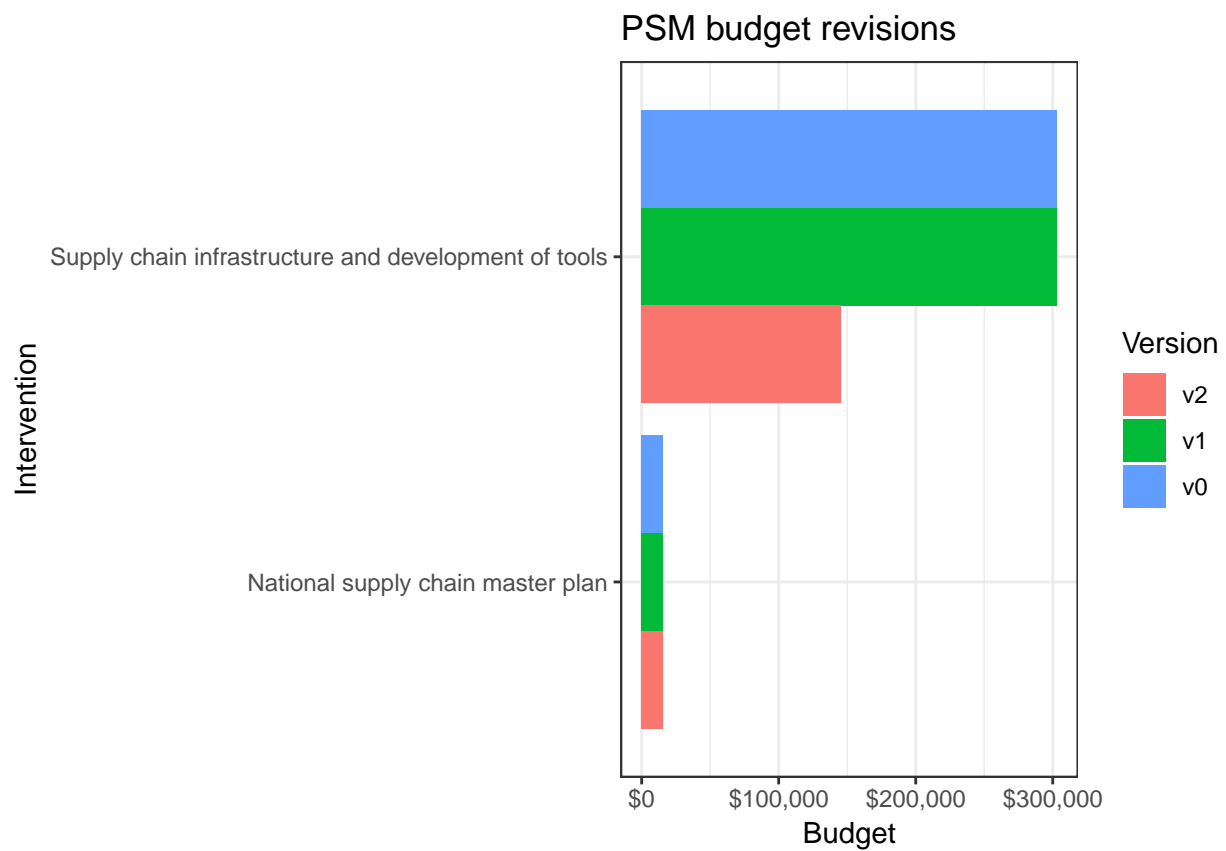
update_date	version
2018-12-31	version 0
2019-01-01	version 1
2019-08-26	version 2

GTM-M-MSPAS



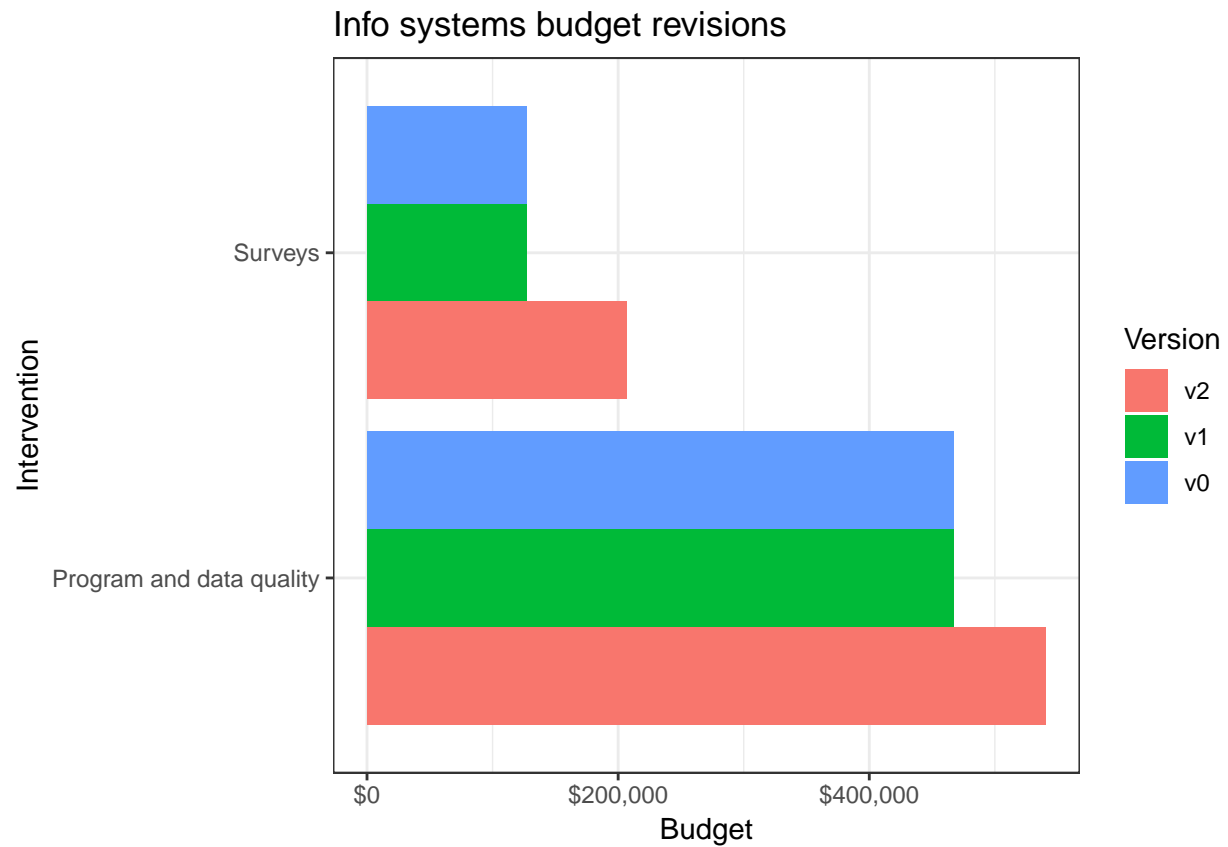
So far, the only grant we've received updated budgets for is GTM-M-MSPAS. Overall, it looks like the shifts within modules have been minimal, but the largest ones have been within procurement and supply chain management, info systems & M&E, and case management.

Procurement and supply chain management budget revisions



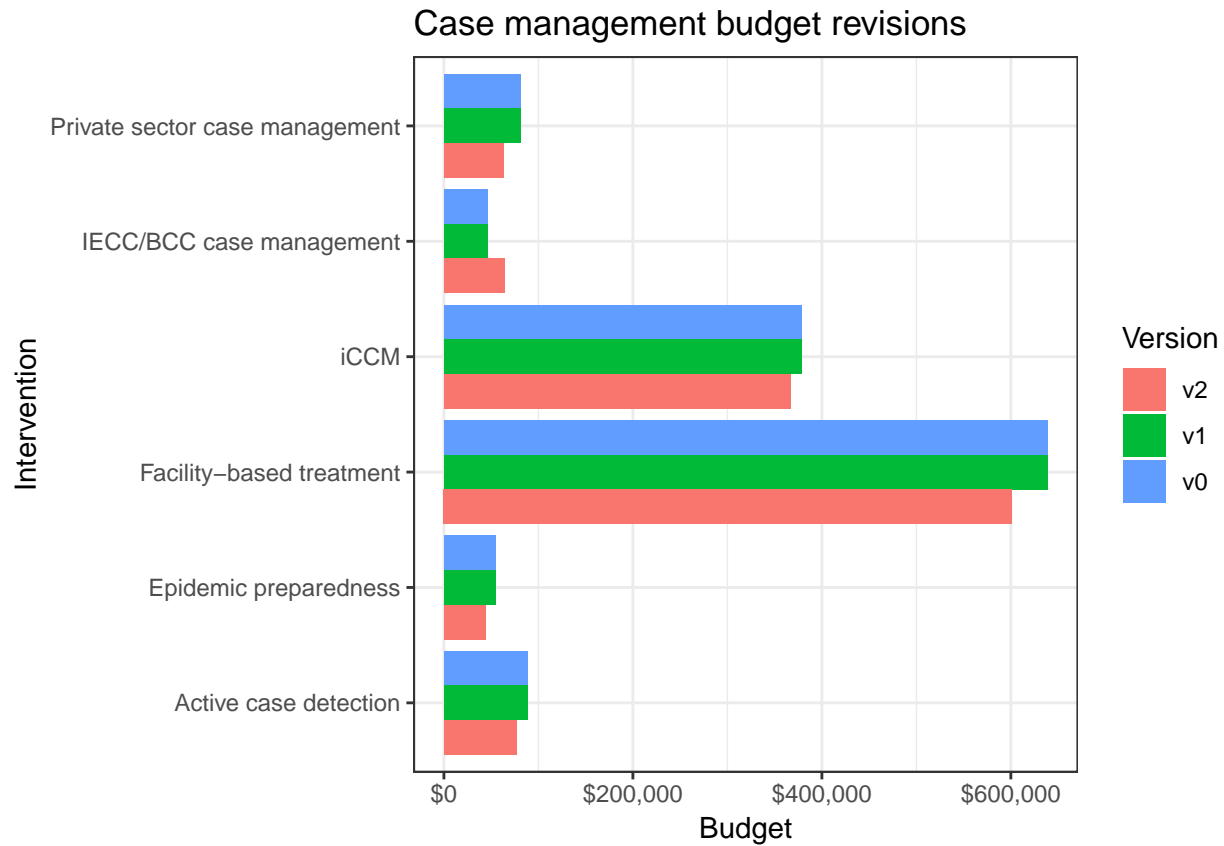
This is the intervention-level breakdown of the PSM module. About \$150,000 has been taken away from “Supply chain infrastructure and development of tools”.

Info systems and M&E budget revisions



This slide is a breakdown of the interventions under the module “Health management information systems and M&E.” There has been some money added to all interventions under the second version.

Case management budget revisions



This slide is a breakdown of the interventions under the module “Case management.” All case management interventions have decreased slightly, except for IECC/BCC case management, which has increased.