

# Uganda 2018-2020 budget revisions

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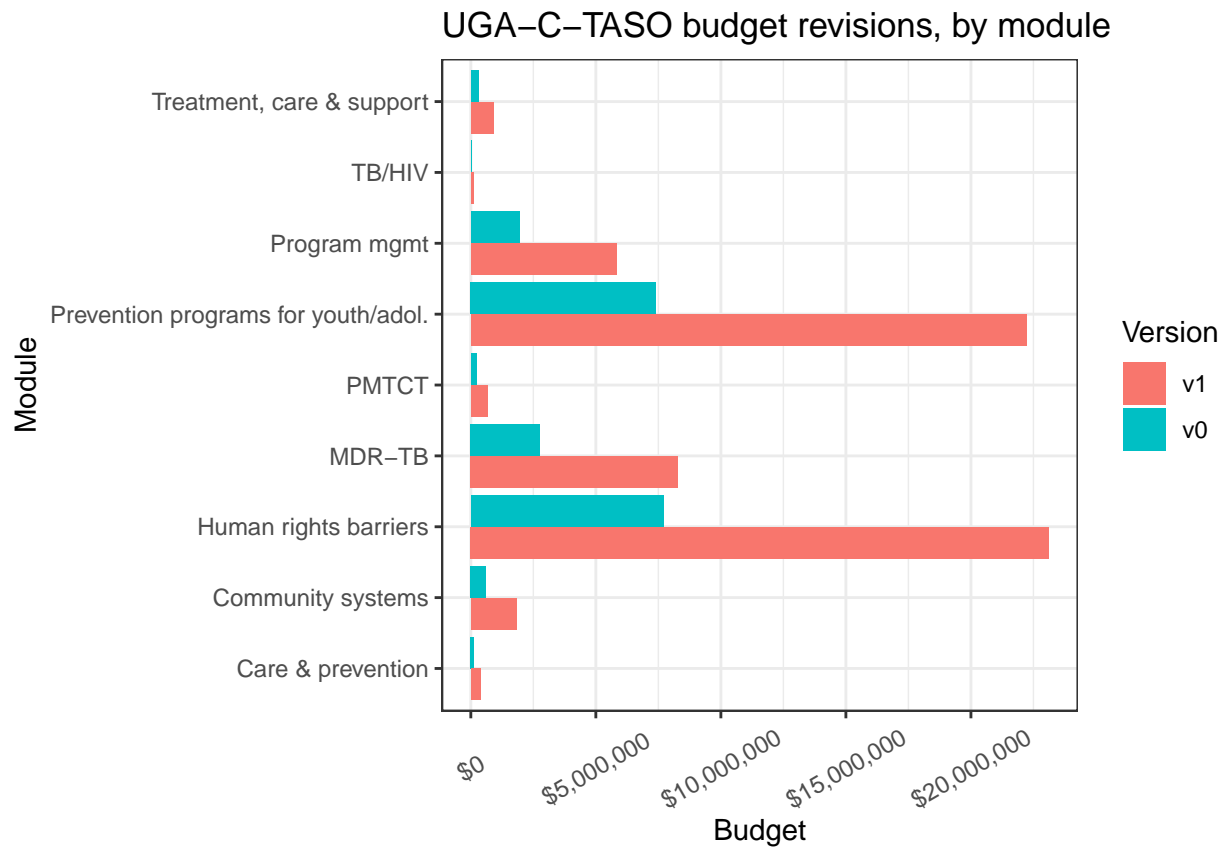
*October 11, 2019*

## List of budget revisions for Uganda

grant	grant_period	file_name
UGA-C-TASO	2018-2020	UGA-C-TASO_DB_IMPP2_GF Adjusted_20Feb2018_FINAL.XLSX
UGA-C-TASO	2018-2020	UGA-C-TASO_IL1_Catalytic Funding_DetailedBudget_IMPP2_26April18.xlsx
UGA-H-MoFPED	2018-2020	UGA-H-MoFPED_DB_IMPP2_GF Adjusted_20Feb18_FINAL.XLSX
UGA-H-MoFPED	2018-2020	Budget_UGA-H-MoFPED_DB_IMPP2_Revised - 14November2018.xlsx
UGA-H-MoFPED	2018-2020	UGA-H-MoFPED_IL2_SB2_Optimization_7March19.xlsx
UGA-T-MoFPED	2018-2020	UGA-T-MoFPED_DB_IMPP4_GF Final.xlsx
UGA-T-MoFPED	2018-2020	Budget_UGA-T-MoFPED_DB_IMPP4_IL1_May2019.xlsx

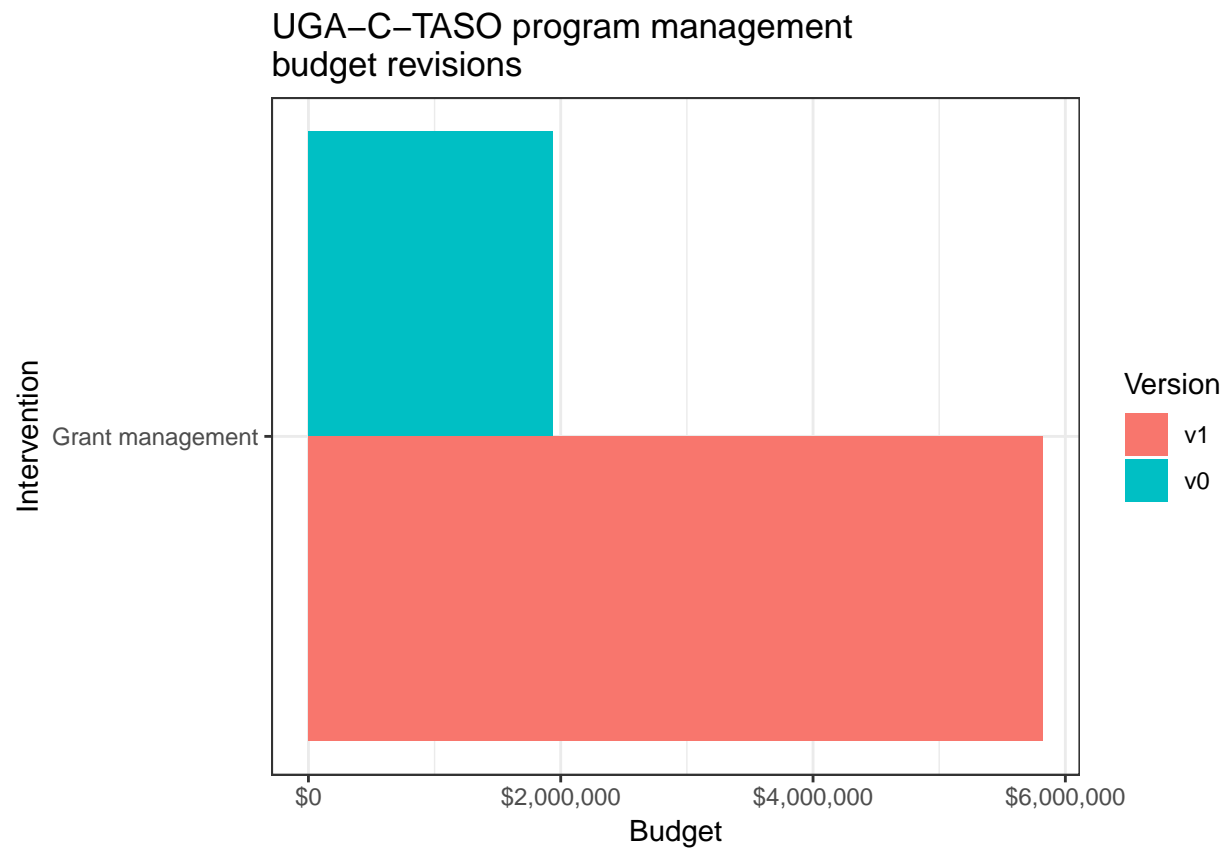
update_date	version
2018-02-20	version 0
2018-04-26	version 1
2018-02-20	version 0
2018-11-14	version 1
2019-03-07	version 2
2017-12-31	version 0
2019-05-01	version 1

## UGA-C-TASO module-level budget revisions



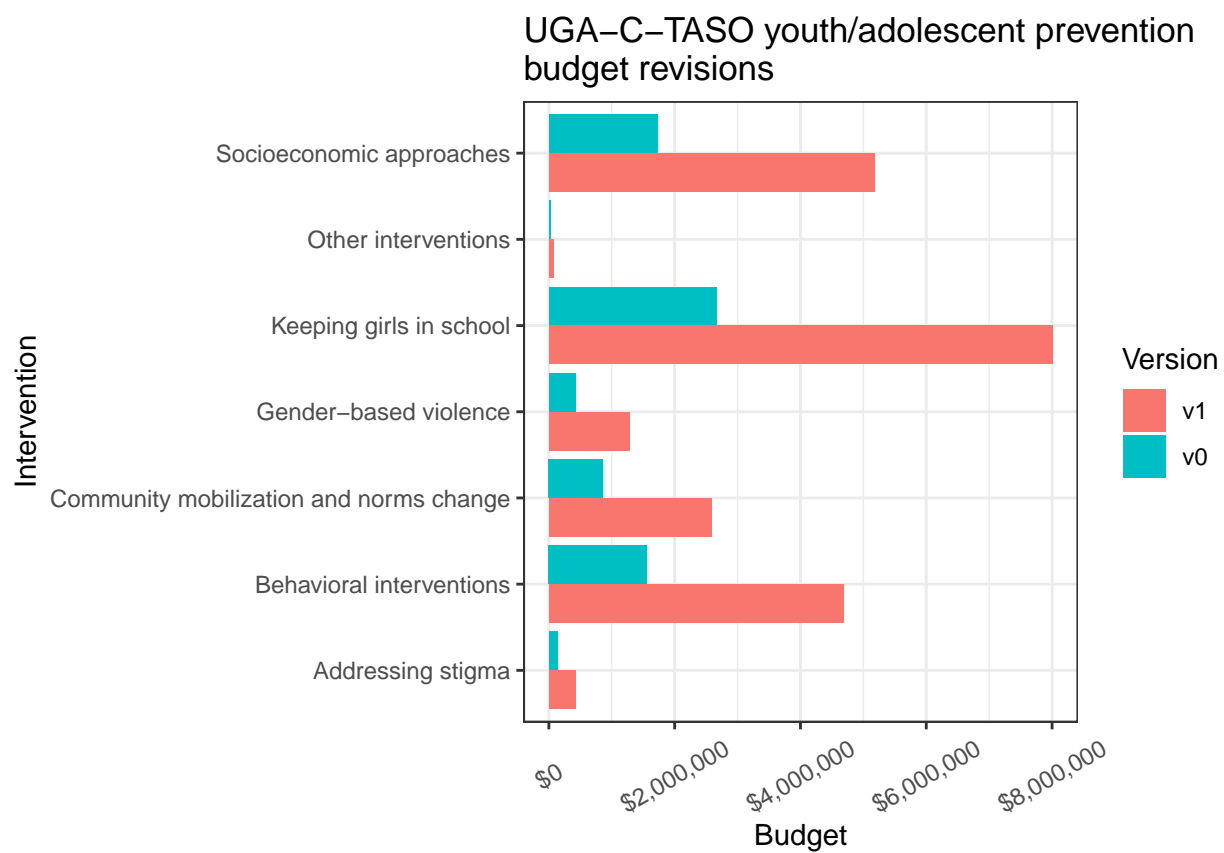
The biggest changes here are to program management, prevention programs for youth/adolescents, MDR-TB, and human rights barriers, so let's review each module by intervention.

## Revisions to “Program management” for UGA-C-TASO

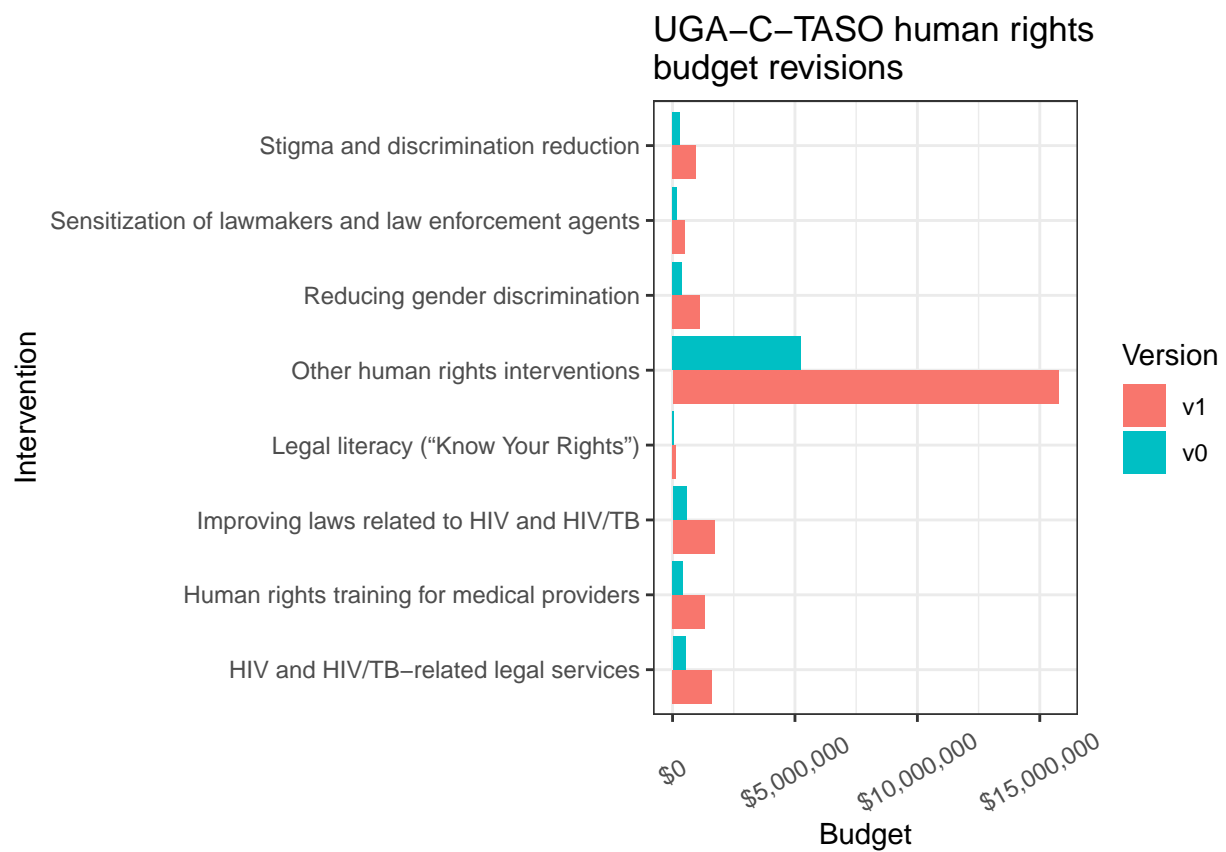


More money has been allocated to grant management.

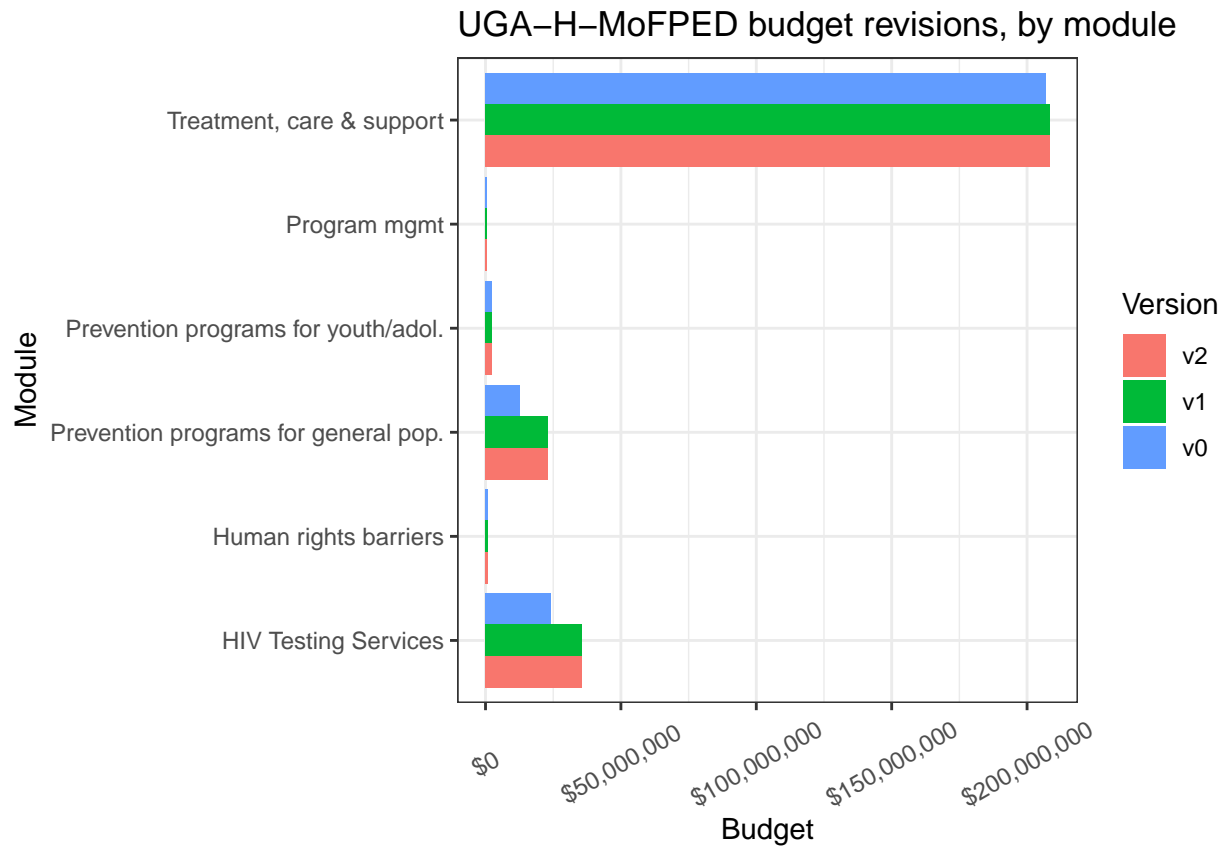
## Revisions to “Youth/adolescent prevention” for UGA-C-TASO



## Revisions to “Human rights barriers” for UGA-C-TASO

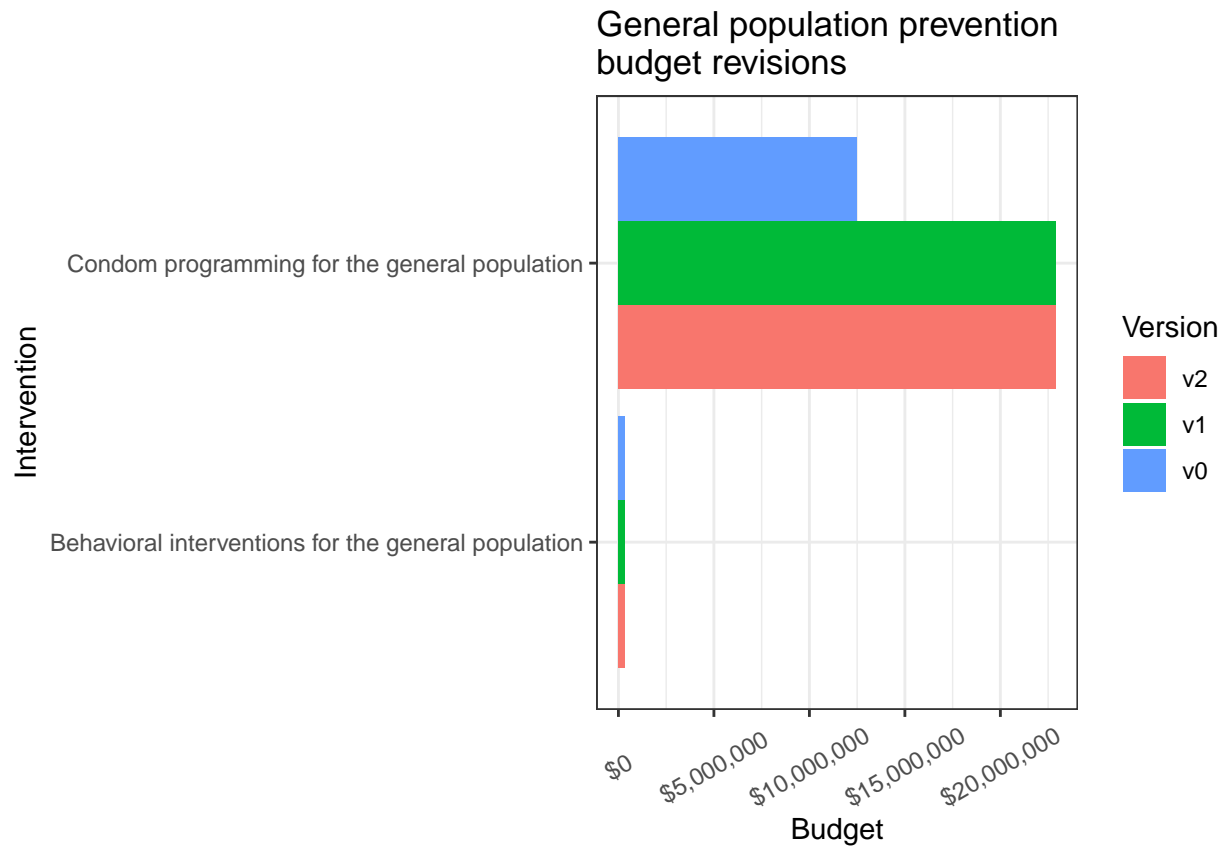


## UGA-H-MoFPED

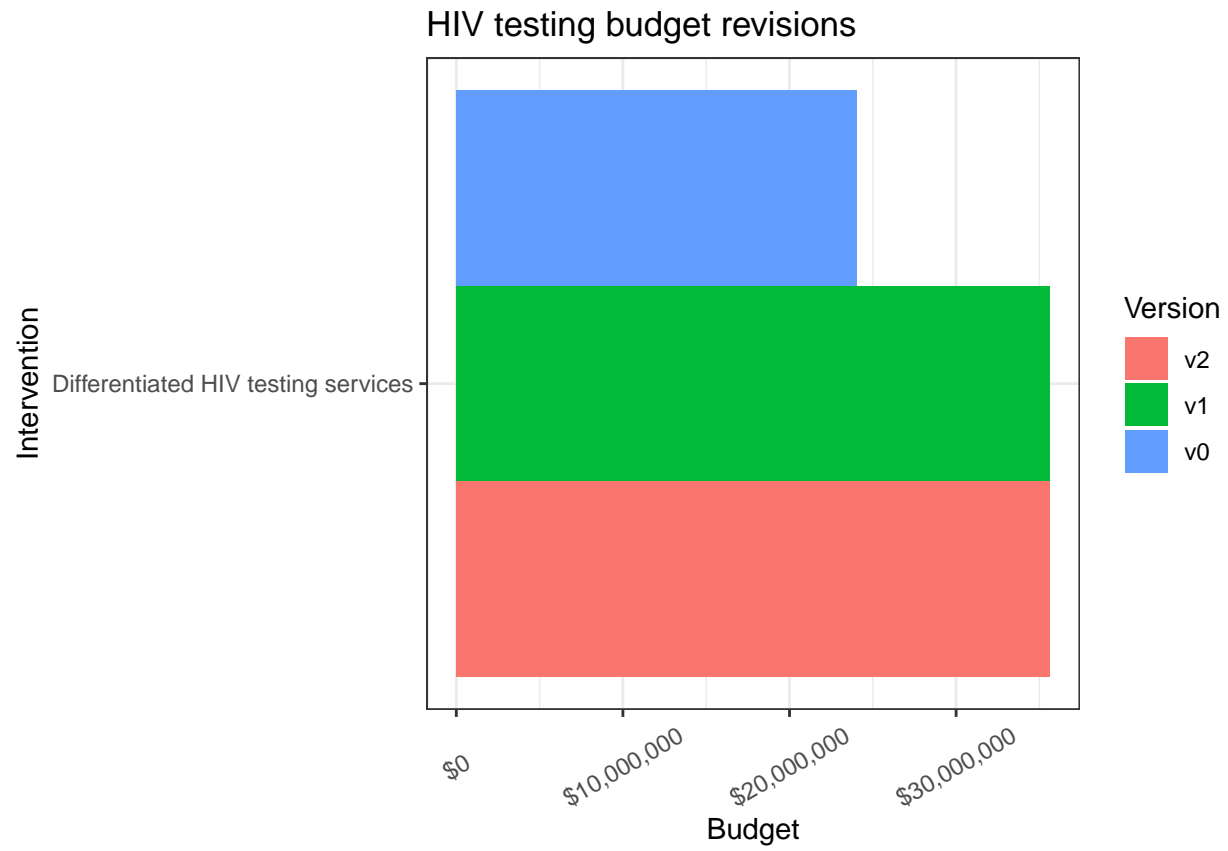


The largest changes have been to the “Prevention programs for the general population” and “HIV testing services” modules, which are broken down to the intervention-level on the next two pages.

## Revisions to “Prevention programs for general population” for UGA-H-MoFPED

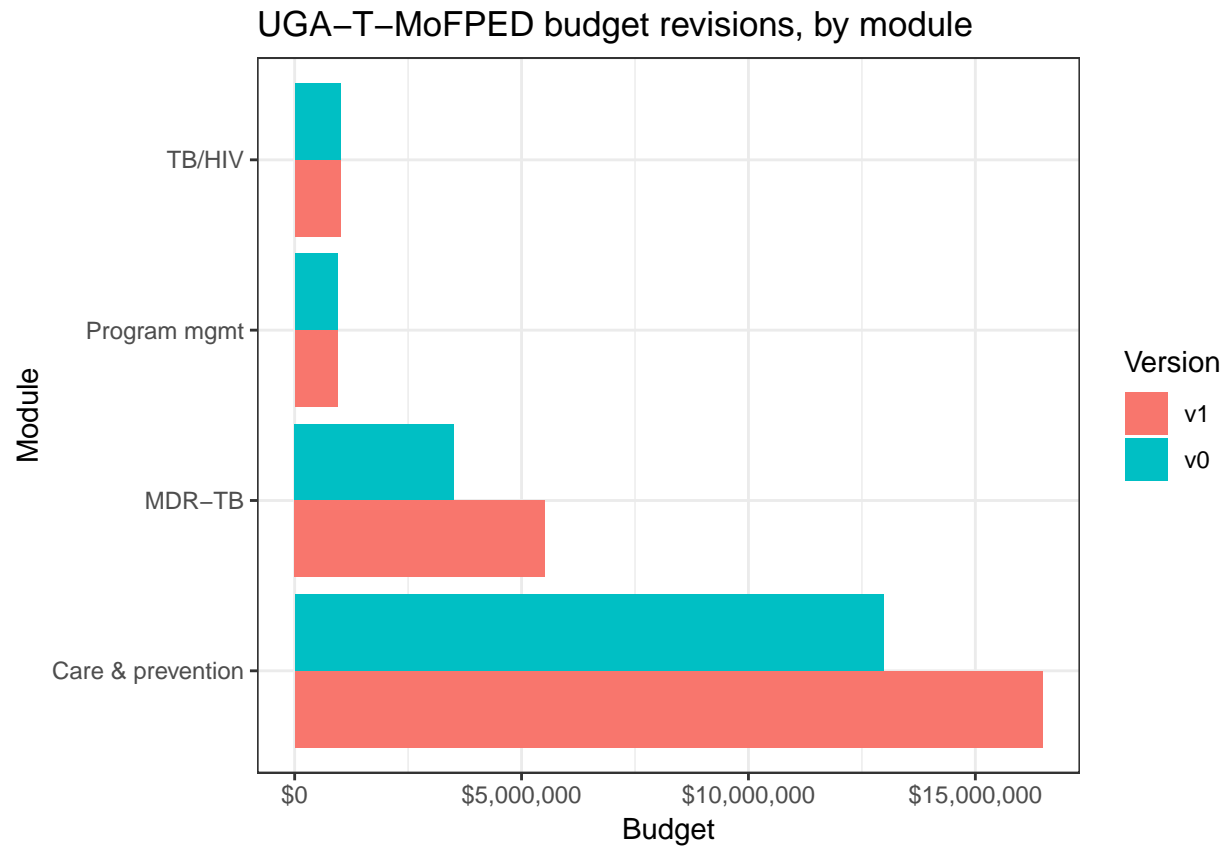


## Revisions to “HIV testing” for UGA-H-MoFPED



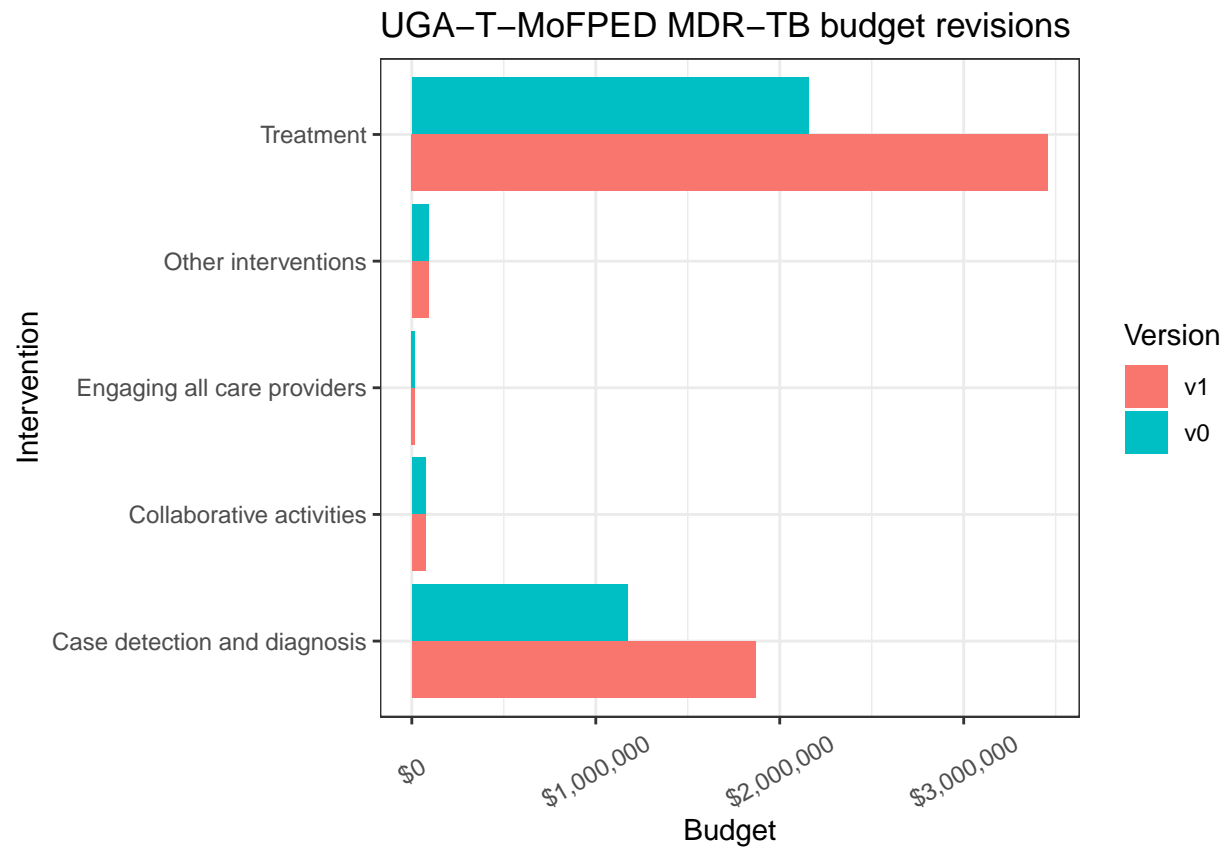


## UGA-T-MoFPED



For T-MoFPED, the changes have been in the MDR-TB and Care & prevention modules.

## Revisions to “MDR-TB” module for UGA-T-MoFPED



## Revisions to “Care and prevention” module for UGA-T-MoFPED

