DRC 2018-2020 budget revisions

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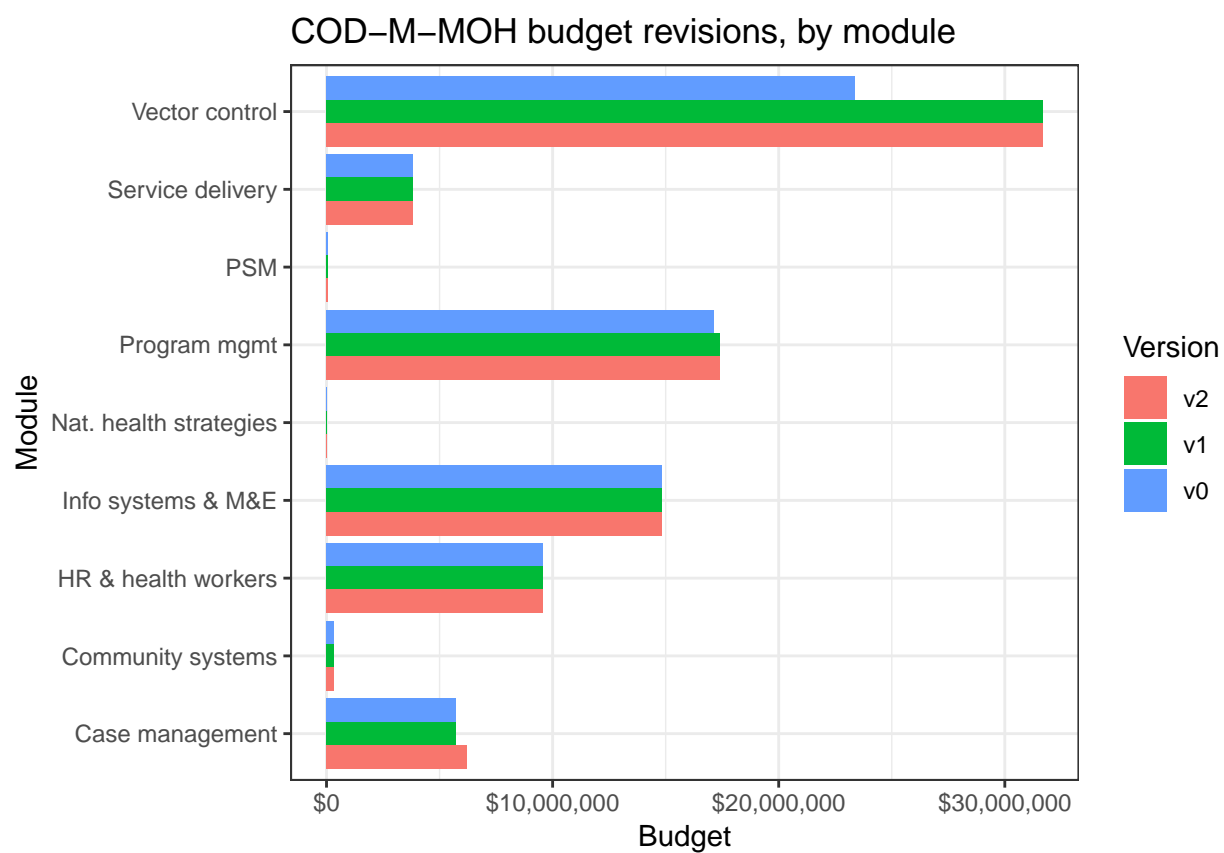
List of budget revisions for DRC

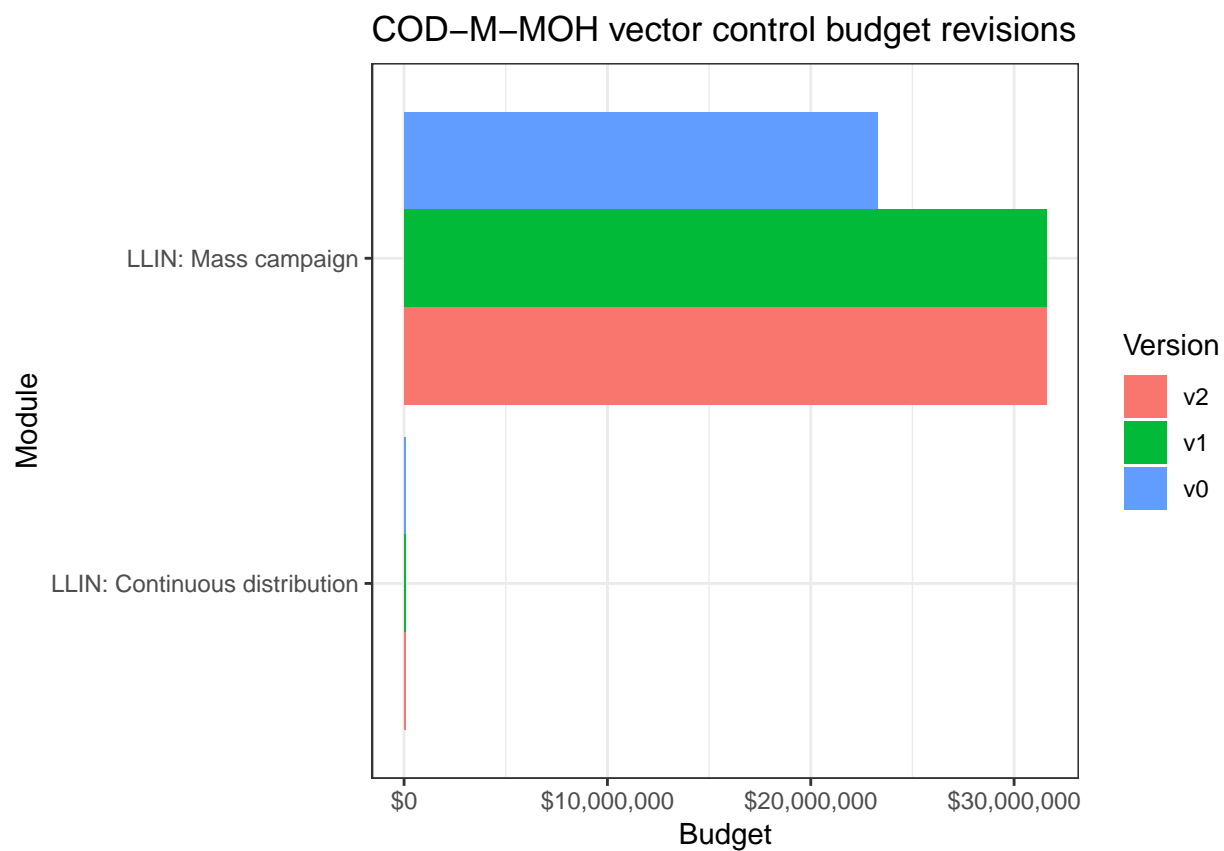| grant	grant_period	file_name
COD-C-CORDAID	2018-2020	COD_C_CORDAID_catalytic_budget_27Feb2018.xlsx
COD-C-CORDAID	2018-2020	COD_C_CORDAID_Summary_Budget_15.05.2018.xlsx
COD-C-CORDAID	2018-2020	COD_C_CORDAID_Budget 2018-2020 avec SRs 16_01_19 VF Groupe B.G.xlsx
COD-M-MOH	2018-2020	1c. COD-M-MOH_Budget_IL1_08Aug2018_signedoff.xlsx
COD-M-MOH	2018-2020	1a.COD-M-MOH_Budget_IL2_30.11.2018.xlsx
COD-M-MOH	2018-2020	1a.COD-M-MOH_Budget_IL3_08.04.2019.xlsx
COD-M-PSI	2015-2017	COD-M-PSI_SB2.xlsx
COD-M-PSI	2015-2017	Budget_DRC NFM PSI Extension 20160309.xlsx
COD-M-PSI	2015-2017	APPROVED PSI BUDGET Extension.xlsx
COD-M-SANRU	2018-2020	1c.COD-M-SANRU_Budget_IL1_20.08.2018.xlsx
COD-M-SANRU	2018-2020	1a.COD-M-SANRU_Budget_IL2 05.12.2018.xlsx
COD-M-SANRU	2018-2020	1a.COD-M-SANRU_Budget_IL4_20.09.2019.xlsx

update_date	version
2018-02-27	version 0
2018-05-15	version 1
2019-01-16	version 2
2018-08-08	version 0
2018-11-30	version 1
2019-04-08	version 2
2015-01-01	version 0
2016-03-09	version 1
2016-04-01	version 2
2018-08-20	version 0
2018-12-05	version 1
2019-09-20	version 2

Differences between budget versions
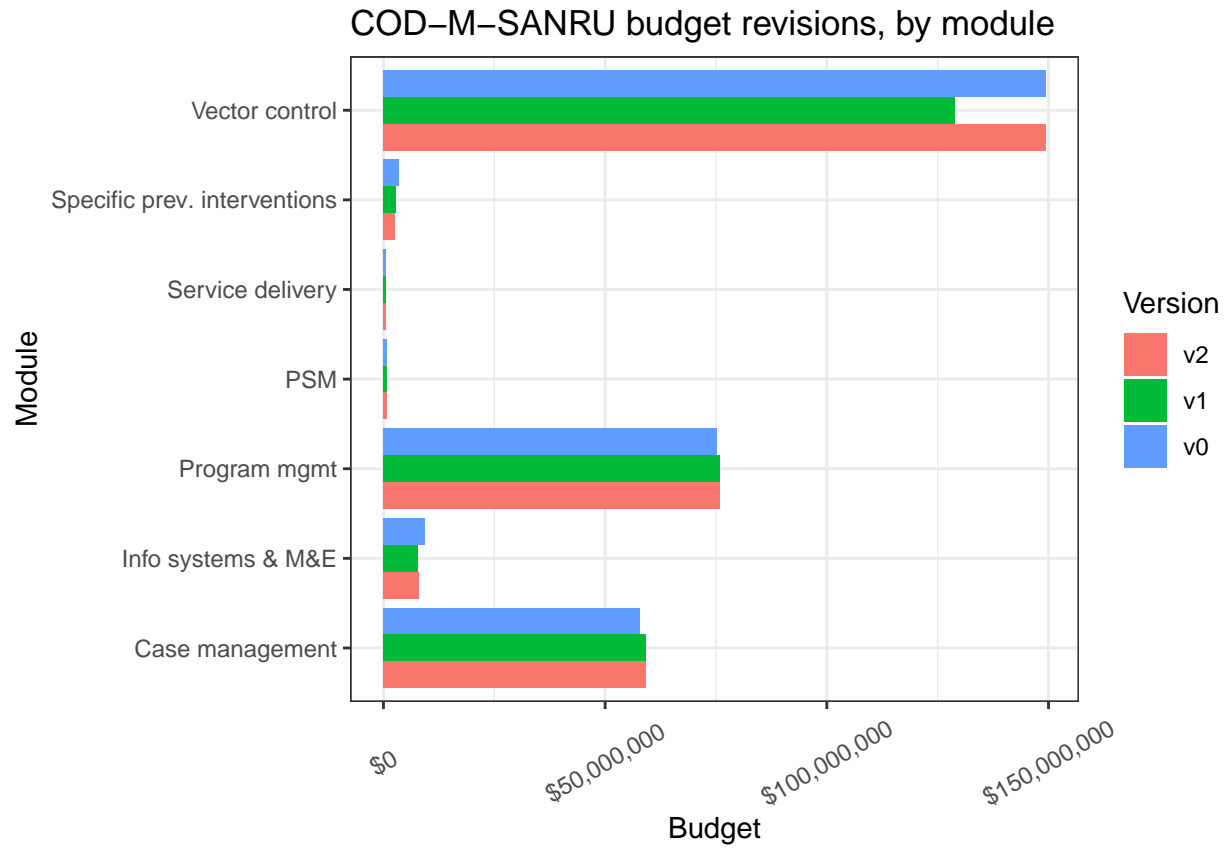
COH-M-MOH

COD−M−MOH budget revisions, by module

For the MoH malaria grant, vector control had the most noticeable additions. The next page shows the changes to each intevention under the vector control module.
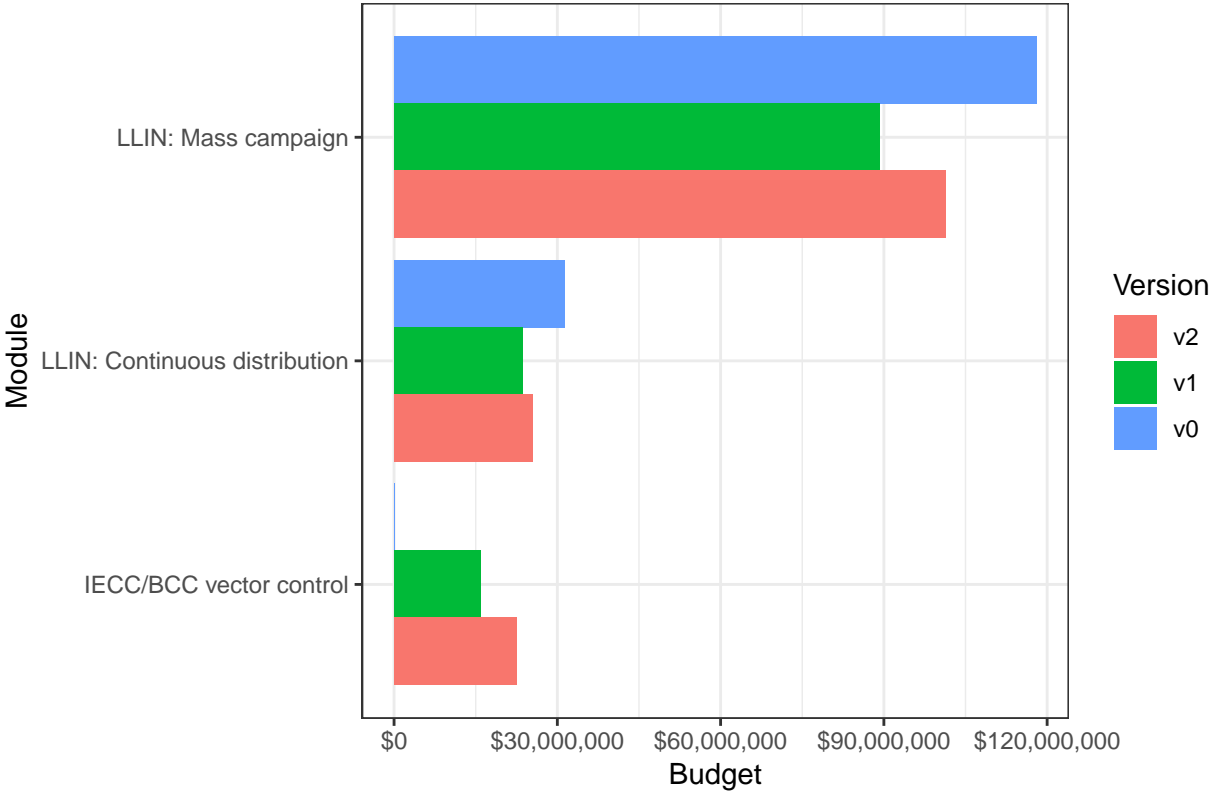
COD−M−MOH vector control budget revisions

For vector control, there was an additional $8.3 million allocated to LLIN mass campaigns.

COH-M-SANRU

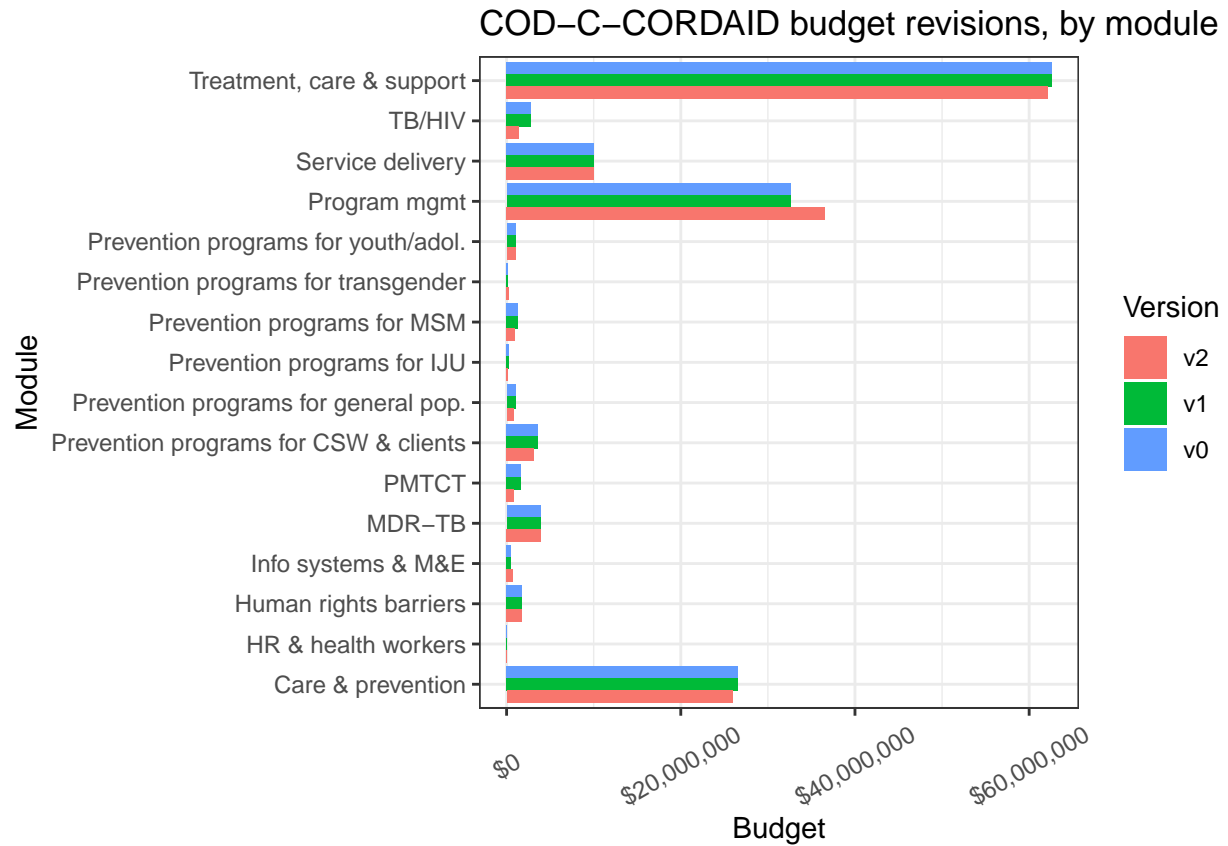## COD–M–SANRU budget revisions, by module

For COD-M-SANRU, some money was taken away from vector control and then re-added. The next page shows this data at the intervention-level.

COD–M–SANRU vector control budget revisions

Notably, IECC/BCC Vector control was added as an intervention in the first and second revisions of the grant.

COD-C-CORDAID

COD−C−CORDAID budget revisions, by module

Under the CORDAID grant, the most noticeable change is an increased allocation towards program management (grant management).

Revisions to CORDAID grant under the "Program management" module

COD−C−CORDAID program management
budget revisions