SCM Consulting Solutions

Purchasing Monitor 2012.1

Released for customer

June, 18th 2013

SAP

Agenda

1. The challenge: Central overview of purchasing documents

2. The solution: SCM Consulting Solution Purchasing Monitor

3. Details on Purchasing Monitor

The challenge: Central overview of purchasing documents

- Evaluation of different purchasing documents is often very time-consuming

- Different evaluation tools for different document types

- Very limited aggregation possibilities

- No central possibility for document comparison

- Nonflexible analysis for purchase requisition dates

- no possibility to mass maintain order confirmations

Agenda

1. The challenge: Central overview of purchasing documents
2. The solution: SCM Consulting Solution Purchasing Monitor
3. Details on Purchasing Monitor

The solution: SCM Consulting Solution purchasing monitor

- Central evaluation of purchasing documents

- Use of selection parameters which are defined in standard customizing

- Distinction and aggregation on different levels

- Overview and evaluation of purchase requisitions

- Comparison of different documents with different distinctions

- Simple maintenance of order confirmations

The solution: SCM Consulting Solution purchasing monitor

Questions and Answers about Sap's purchasing monitor

Which prerequisites must the customer fulfil?

- A SAP ERP system must be used for materials planning.

What are the advantages of the purchasing monitor?

- Central evaluation of purchasing documents
- Possibility of document comparison
- Maintenance of order confirmations

Is the purchasing monitor a modification?

- No, the purchasing monitor is an add-on tool and no modification.

Is there any Customizing necessary to use the forecast monitor?

- Basically there are no customer specific adjustments needed. If different processing times for different PR types should be used, these can be maintained in a customizing table.

How time-consuming is the adoption?

- The consulting solution is installed within one day and immediately available.

What's the whole amount of costs for the forecast monitor?

- Please send an inquiry to Marc Hoppe

Agenda

1. The challenge: Central overview of purchasing documents
2. The solution: SCM Consulting Solution Purchasing Monitor
3. **Details on Purchasing Monitor**

Details on purchasing monitor

- The purchasing monitor offers the posibility to do a operational and strategic evaluation on purchasing documents

- Additionally order confirmations can be maintained in the purchasing monitor

- Purchasers and planners will get an easy overview of relevatnt the purchasing documents

- Documents can flexibly be aggregated and distinct by business operations, predefined or own defined key figures.

Data selection: Tab Analysebereich

- On the selection screen the analysis scope can be selected by purchasing group, MRP controller and other criteria.

- For performance reasons, the data selection of not needed overviews can be excluded at the beginning.

Result view Purchasing Monitor

- The result view of the purchasing monitor is separated in different tabs.

| Document Overview | Purchase requisition Overview | Document comparison | Order confirmation Overview |
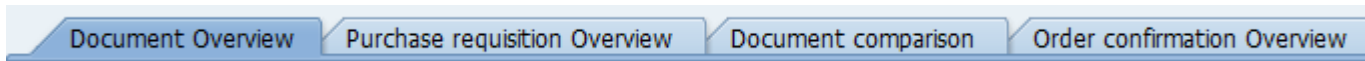
- Standard transactions can be called by double click on the objects of each result list. E.g. Documents, materials, supplier, etc.

- Further selections, aggregations and distinctions can be chosen via the navigation tree on the left.

Document overview

- In tab document overview all purchasing documents found by the selection are shown at the beginning.

- Via the navigation tree, different selections and distinctions can be applied.
  Example: Contract overview with aggregation on plant:
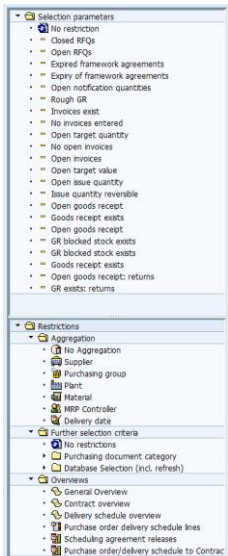
Purchase requisition overview (1/2)

- On tab purchase requisition overview all purchase requisitions found by the selection are shown at the beginning.

- Via the navigation tree, different selections and distinctions can be applied.
  Example: Purchase requisition overview with aggregation release date:

Purchase requisition overview (2/2)

- An additional function of the purchase requisition overview is the development overview.

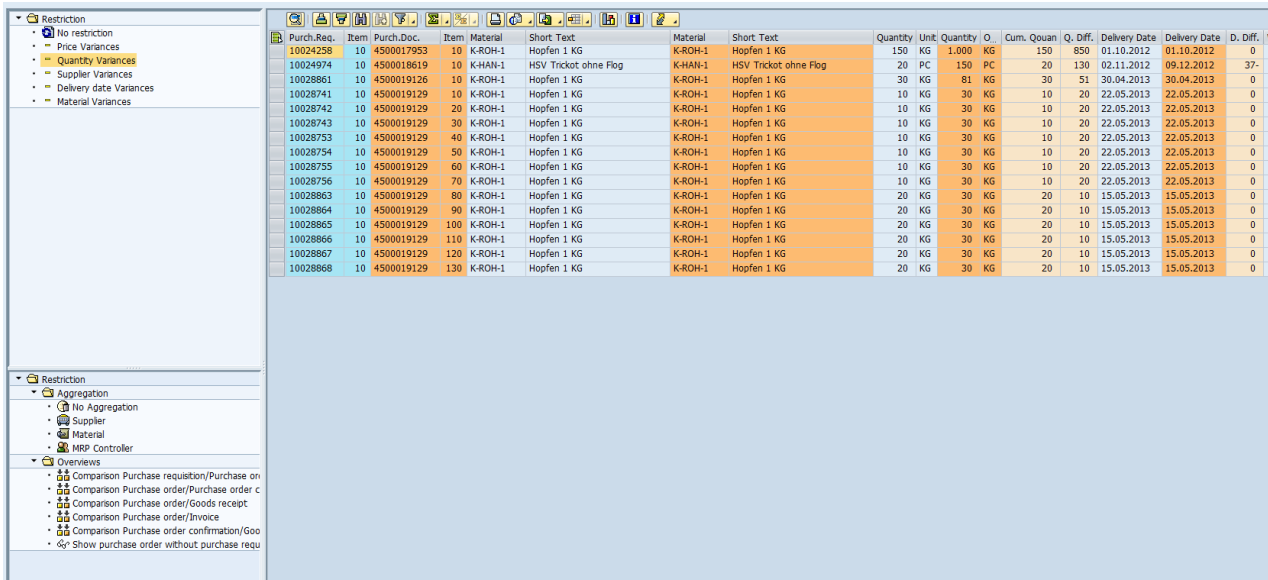- The development overview offers a "in time" statistic, aggregated by month, for documents of the purchase requisition overview.

Document comparison

- On tab document comparison the final documents are compared with the original document.

- 5 comparisons are available:
  - Comparison Purchase requisition/Purchase order
  - Comparison Purchase order/Purchase order confirmation
  - Comparison Purchase order/Goods receipt
  - Comparison Purchase order/Invoice
  - Comparison Purchase order confirmation/Goods receipt

  Different comparisons, different distinctions can be used

Order confirmation overview

- The purpose of the order confirmation tab is to get an overview and to maintain order confirmations

- Via double click on an order in the overview, the confirmation details are shown in the edit view below, where confirmations can be maintained

Purchasing Do...	Item	SeqNo	CC	C	Delivery Date	Time-spot	Quantity	Reference	Order Acknowledgment	R	D	M	G	Ext. Doc.	Delivery	Item	Descr.	Ctr.	Cum. Qouan	Open Quan.
4500017953	10	7	AB			00:00:00	0,000		11111111111111111111	☐	☐	☑	☐					T-AB	0,000	0
4500017953	10	6	AB	1	11.05.2013	00:00:00	10,000		11111111111111111111	☐	☐	☑	☐					T-AB	420,000	580
4500017953	10	5	AB	1	13.05.2013	00:00:00	100,000		11111111111111111111	☐	☐	☑	☐					T-AB	410,000	590
4500017953	10	4	AB	3	01.04.2013	00:00:00	100,000		11111111111111111111	☐	☐	☑	☐					T-AB	310,000	690
4500017953	10	3	AB	1	01.10.2012	00:00:00	10,000		11111111111111111111	☐	☐	☑	☐					T-AB	210,000	790
4500017953	10	2	AB	1	01.10.2012	18:00:00	100,000		11111111111111111111	☐	☐	☑	☐					T-AB	200,000	800
4500017953	10	1	AB	1	01.10.2012	11:00:00	100,000		11111111111111111111	☐	☐	☑	☐					T-AB	100,000	900

Where can I get more information on SCM CS?

Go to SAP service marketplace and search for note 1493943!

Or ask for more information:

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