SCM Consulting Solutions

Forecast Monitor 2011.1

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Released for customer



Agenda

- 1. The challenge: Optimize your forecast
- 2. The solution: SCM Consulting Solution forecast monitor
- 3. Details on forecast monitor

The challenge: Optimize your forecast

During the forecasting process customers encounter the following problems:

- The forecast accuracy is unknown and not recorded.
- •The realisation in SAP NetWeaver® BI or SAP® R/3®-LIS is too costly and complex. That's why often external tools like Microsoft Excel are used.
- •Without a recording of the forecast accuracy an evaluation of the forecast model is not possible.
- •Employees have to check a high number of materials manually, since the forecast accuracy as indicator is missing. That's why they can't focus on A products or products that are difficult to forecast.

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The solution: SCM Consulting Solution forecast monitor

Questions and Answers about Sap's forecast monitor

Which prerequisites must the customer fulfil?

A SAP ERP system must be used for materials planning.

What are the advantages of the forecast monitor?

- The monitors enables a report of the key forecast error indicators directly within SAP ERP.
- Safety stock calculations can be performed.
- A simulation of forecasts is possible and further forecast analysis can be performed from the monitor.

Is the forecast monitor a modification?

No, the forecast monitor is an add-on tool and no modification.

Is there any Customizing necessary to use the forecast monitor?

No, there are no customer specific adjustments necessary.

How time-consuming is the adoption?

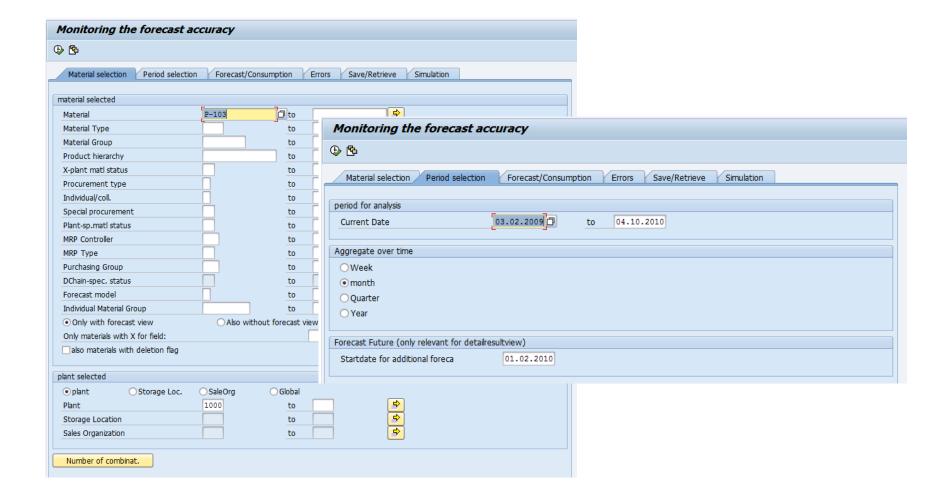
The consulting solution is installed within one day and immediately available.

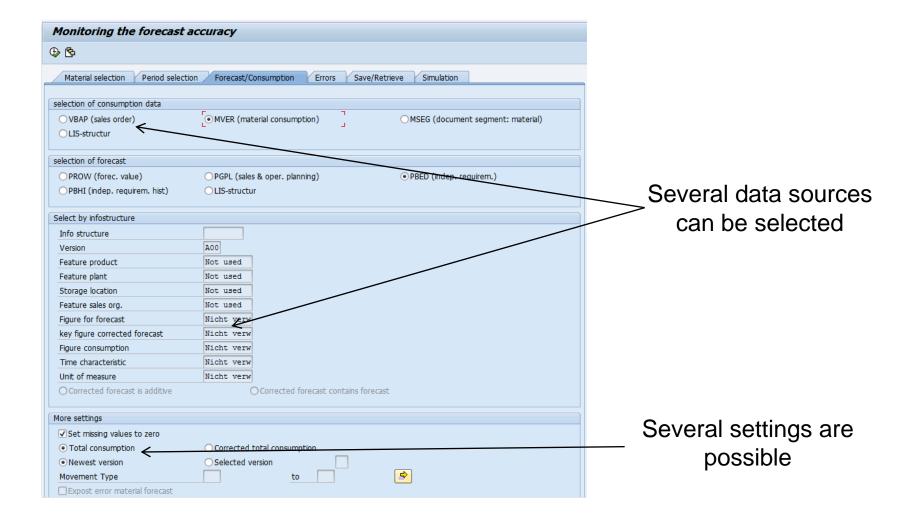
What's the whole amount of costs for the forecast monitor?

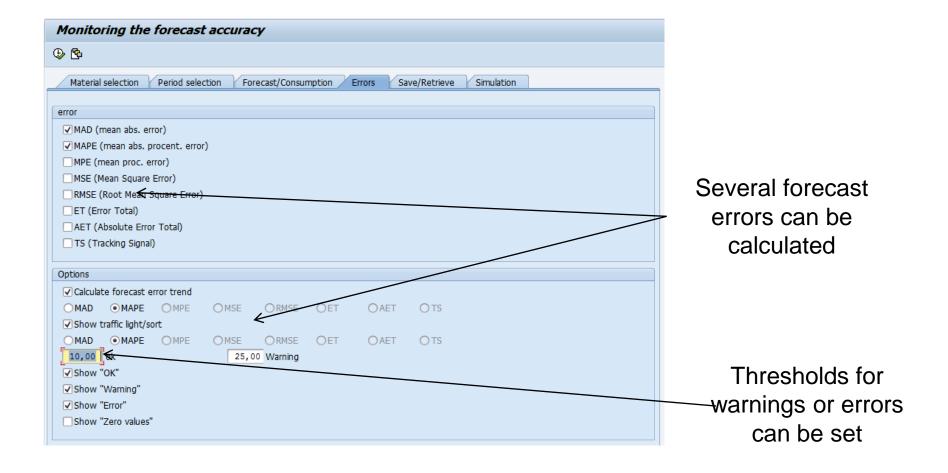
Please send an inquiry to Marc Hoppe or Ferenc Gulyássy.

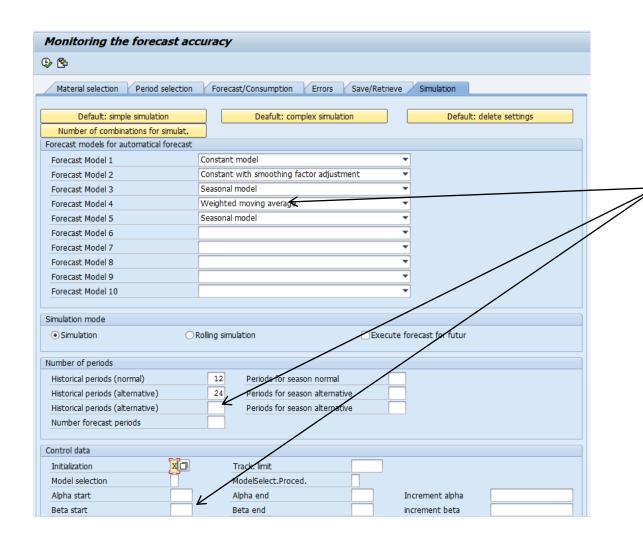
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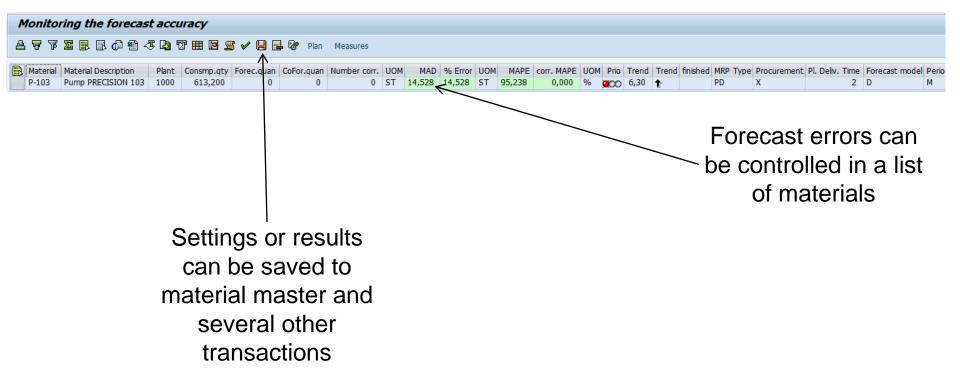


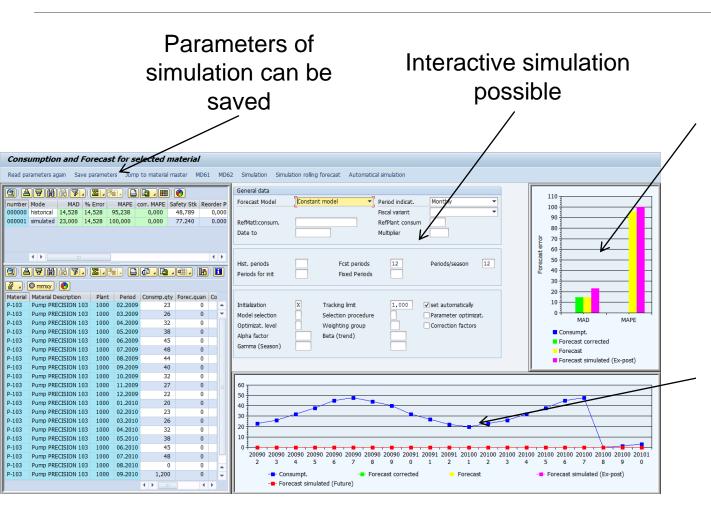






Simulations with various forecast models or other settings can be started for the determination of optimized forecast settings





Forecast errors of different simulation results can be compaired

Grafical display of several time series

Where can I get more information on SCM CS?

Go to SAP service marketplace and search for note 1493943!

Or ask for more information:

Marc Hoppe

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