

**PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF**   
**SRI LANKA**  
*————————*

**APPROPRIATION**

**A**

**BILL**

**to provide for the service of the financial year 2019; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.**

*————————*  
*Presented by the Minister of Finance and Mass Media*   
*on 05th of February, 2019*

(Published in the Gazette on January 11, 2019)

*Ordered by Parliament to be printed*

*————————*  
**[Bill No. 272]**

PRINTEDATTHEDEPARTMENTOFGOVERNMENTPRINTING, SRILANKA   
TOBEPURCHASEDATTHEGOVERNMENTPUBLICATIONSBUREAU, COLOMBO5

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| 2- | **Price : Rs. 84.00** | **Postage : Rs. 45.00** |
| *This Bill can be downloaded from* www.documents.gov.lk |  |

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| *Appropriation* | 1 |

L.D. - O. 50/2018

AN ACTTOPROVIDEFORTHESERVICEOFTHEFINANCIALYEAR 2019 ; TO AUTHORIZETHERAISINGOFLOANSINOROUTSIDE SRI LANKA, FORTHE PURPOSEOFSUCHSERVICE ; TOMAKEFINANCIALPROVISIONINRESPECT OFCERTAINACTIVITIESOFTHE GOVERNMENTDURINGTHATFINANCIAL YEAR; TOENABLETHEPAYMENTBYWAYOFADVANCESOUTOFTHE CONSOLIDATED FUNDORANYOTHERFUNDORMONEYSOF, ORATTHE DISPOSALOFTHE GOVERNMENT, OFMONEYSREQUIREDDURINGTHAT FINANCIALYEARFOREXPENDITUREONSUCHACTIVITIES; TOPROVIDE FORTHEREFUNDOFSUCHMONEYSTOTHE CONSOLIDATED FUND AND

TOMAKEPROVISIONFORMATTERSCONNECTEDTHEREWITHOR INCIDENTALTHERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

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| **1.** | This Act may be cited as the Appropriation Act, | Short title. |

No. of 2019.

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| 5 | **2.** | (1) Without prejudice to anything in any other law | Appropriation |
| authorizing any expenditure and subject to the provisions | | for financial |
| year, 2019. |
| of subsection (4) of this section, the expenditure of the | |

Government which is estimated to be rupees two thousand three hundred twelve billion for the service of the period 10 beginning on January 01, 2019 and ending on December 31, 2019 (in this Act referred to as the “financial year 2019”), shall be met –

(*a*) from payments which are hereby authorized to be made out of the Consolidated Fund or any other 15 fund or moneys of, or at the disposal of the Government; and

(*b*) from borrowing made in the financial year 2019   
 which are hereby authorized in terms of relevant   
 laws for moneys to be raised whether in or outside

2 *Appropriation*

Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2019 or at the end of the financial year 2019 5 shall not exceed rupees two thousand one hundred sixty billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) 10 Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2019 and the total settlement of short-term borrowing made during the financial year 2019 15 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2019 as specified in this section.

(2) The sum of rupees two thousand three hundred twelve 20 billion referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the 25 Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees two thousand two hundred thirty two billion for the service of the period beginning on January 01, 2019 30 and ending on December 31, 2019. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

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| 5 | *Appropriation* | | 3 | Financial |
| **3.** | (1) The receipts of the Government during the | |
| financial year 2019, from each activity specified in Column I | | | provisions in |
| respect of |
| of the Third Schedule to this Act shall be credited to the | | |
| certain |
| account of such activity, but the aggregate of receipts so | | | activities of |
| credited shall not be less than the minimum limit specified | | | the |
| Government |
| in the corresponding entry in Column III of that Schedule. | | |
| for the |
| The net surplus, if any, of such activity, shall be paid to the | | | financial year |
| 2019. |
| Consolidated Fund before the expiry of six months after the | | |

close of the financial year 2019.

10 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

(*a*) the working, establishment and other expenses of   
 the activity, whether paid or accrued, properly

|  |  |  |
| --- | --- | --- |
| 15 | (*b*) | chargeable to the revenue of the activity; and |
| provision to cover the depreciation of the movable |

and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2019 on each activity specified in 20 Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

25 (4) The debit balance outstanding at the end of the financial year 2019 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the 30 end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

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| 5 | 4 | *Appropriation* | Payment  from the  Consolidated Fund or any other fund or moneys of,  or at the  disposal of  the  Government, of advances  for  expenditure  on the  activities  referred to in section 3,  during the  financial year 2019. |
| **4.** | Whenever at any time during the financial year 2019, |
| the receipts of the Government from any activity specified | |
| in Column I of the Third Schedule to this Act are insufficient | |
| to meet the expenditure incurred by the Government on such | |
| activity, the Minister may, from time to time, by Order, direct | |
| 10 | that such sums as he may deem necessary to meet such | |
| expenditure shall be payable by way of advances, out of the | |
| Consolidated Fund or any other fund or moneys of, or at the | |
| disposal of the Government, so however that the aggregate | |
| of the sums so advanced shall not exceed the maximum | |
| limit of expenditure specified in the corresponding entry in | |
| Column II of that Schedule. Any sum so advanced in | |

respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order

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| 15 | direct. | | Power to  transfer  unexpended moneys  allocated to  Recurrent  Expenditure, to another  allocation  within the  same  Programme  or to another Programme  under the  same Head of Expenditure. |
| 20 | **5.** | (1) Any moneys which by virtue of the provisions of |
| the First Schedule to this Act, have been allocated to | |
| Recurrent Expenditure under any Programme appearing | |
| under any Head specified in that Schedule, but have not | |
| been expended or are not likely to be expended, may be | |
| 25 | transferred to the allocation of Capital Expenditure within | |
| that Programme or to the allocation of Recurrent Expenditure | |
| or Capital Expenditure under any other Programme within | |
| that Head, by Order of the Secretary to the Treasury or by | |
| Order either of a Deputy Secretary to the Treasury or the | |
| Director General of the National Budget Department, who | |

may be authorized in that behalf by the Secretary to the Treasury.

(2) No moneys allocated to Capital Expenditure under 30 any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

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| 5 | *Appropriation* | | 5 | Money |
| **6.** | (1) Any money allocated to Recurrent Expenditure | |
| or Capital Expenditure under the “Development Activities” | | | allocated to |
| the |
| Programme appearing under the Head “Department of | | |
| “Development |
| National Budget” specified in the First Schedule, may be | | | Activities” |
| transferred subject to guidelines stipulated in printed Budget | | | Programme |
| may be |
| Estimates approved by Parliament for the relevant year, to | | |
| transferred to |
| any other Programme under any other Head in that Schedule, | | |
| any other |
| 10 | by Order of the Secretary to the Treasury or by Order either | | | Programme |
| of a Deputy Secretary to the Treasury or the Director General | | | under any |
| other Head. |
| of the National Budget Department, who may be authorized | | |
| in that behalf by the Secretary to the Treasury. The money | | |

so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the 15 reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal 20 performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

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| **7.** | Where the Minister is satisfied - | Power of |

Minister to

|  |  |  |  |
| --- | --- | --- | --- |
| 25 | (*a*) | that receipts from taxes and other sources will be | limit |
| expenditure |
| less than the amounts anticipated to finance |
| previously |
| (*b*) | authorized expenditure; or | authorized. |
| that amounts originally appropriated for a particular |

purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in 30 whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals

6 *Appropriation*

shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

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| 5 | **8.** | (1) The Minister with the approval of the Government | Power of |
| may, on or before May 31, 2020, by Order, vary or alter- | | Minister to |
| vary the |
| 10 | (*a*) | any of the maximum limits specified in Column II, | maximum |
| and |
| Column IV and Column V; and | |
| minimum |
| limits |
| (*b*) | the minimum limits specified in Column III |
| specified in |
| the Third |
| of the Third Schedule to this Act. | | Schedule to |
| this Act. |

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so

|  |  |
| --- | --- |
| 15 | expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified |

therein.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 20 | **9.** Parliament may by Resolution amend the Third | | | Power of  Parliament to |
| Schedule to this Act, by adding to the appropriate Columns | | |
| amend the  Third |
| of that Schedule any activity and providing for - | | |
| Schedule to  this Act. |
| (*a*) | | all or any of the maximum limits relating to such |
| 25 | activity; and | | | Certain |
| (*b*) | | the minimum limit relating to such activity. |
| **10**. | Notwithstanding anythingcontainedin the | |
| Resolution passed by Parliament under paragraph (2) of | | | expenditure and |
| advances made |
| Article 150 of the Constitution on December 21, 2018, | | | in terms of the |
| Resolution |
| making financial provision for expenditure for the period | | |
| passed under |
| 30 | commencing on January 01, 2019 and ending on April 30, | | | Article 150(2) |
| of the |
| 2019- | | |
| Constitution |
| deemed to be |
| (*a*) | | all sums of money which have been expended | included in the |
| First Schedule, |
| Second |
| during that period, and any moneys which have not | | | Schedule and |
| been expended on the day immediately preceding | | | Third Schedule |
| to this Act. |

*Appropriation*  7

the date of expiry of the Resolution, out of the   
moneys allocated by such Resolution to any   
Programme appearing under any Head specified in   
the First Schedule to that Resolution, shall for all

|  |  |
| --- | --- |
| 5 | purposes be deemed to be included in the moneys allocated to the corresponding Programme |

appearing under the corresponding Head, as   
specified in the First Schedule to this Act;

|  |  |  |
| --- | --- | --- |
| 10 | (*b*) | all sums of money which have been expended |
| during that period, and any moneys which have |
| not been expended on the day immediately |

preceding the date of expiry of the Resolution, out   
of the moneys allocated by such Resolution to any   
Programme appearing under any Head specified in

|  |  |
| --- | --- |
| 15 | the Second Schedule to that Resolution, shall for all purposes be deemed to be included in the moneys |

allocated to the corresponding Programme   
appearing under the corresponding Head, as   
specified in the Second Schedule to this Act; and

|  |  |  |
| --- | --- | --- |
| 20 | (*c*) | any sums paid by way of advances out of the |
| Consolidated Fund during that period in respect of |

advance accounts activities specified in the Third Schedule to the Resolution, shall for all purposes be deemed to be included in the moneys allocated 25 to the corresponding activities appearing in the Third Schedule to this Act.

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| 30 | **11.** | Notwithstanding anythingcontainedin the | Borrowings |
| Resolution passed by Parliament under paragraph (2) of | | made in |
| terms of the |
| Article 150 of the Constitution on December 21, 2018, | |
| Resolution |
| making provision for loans to be raised in terms of relevant | |
| passed under |
| 35 | laws whether in or outside Sri Lanka, for and on behalf of the | | Article |
| Government, in respect of which provision for expenditure | | 150 (2) of |
| the |
| for providing the services specified in the Schedules to such | |
| Constitution |
| Resolution for the period commencing on January 01, 2019 | |
| deemed to |
| and ending on April 30, 2019, such loans shall be deemed to | | be raised |
| be raised under section 2 (1) (*b*) of this Act. | | under section |
| 2 (1) (*b*) of |

this Act.

|  |  |  |
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| 8 | *Appropriation* | Sinhala text to prevail in case of  inconsistency. |
| **12.** | In the event of any inconsistency between the Sinhala |
| and Tamil texts of this Act, the Sinhala text shall prevail. | |

**FIRST SCHEDULE**   
ESTIMATE — 2019   
**Sums Payable for General Services**

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

**Head 1 - 25 Special Spending Units**

**Recurrent**  **15,001,965,000**

**Capital**  **12,994,095,000**

Made up as follows:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head | 1 | **His Excellency the President**  Programme 01 Operational Activities  Programme 02 Development Activities | 2,829,880,000  100,000,000 | 2,517,300,000  8,110,000,000 |
| 10 | Head | 2 | **Office of the Prime Minister**  Programme 01 Operational Activities | 901,970,000 | 719,000,000 |
| Head | 4 |
| **Judges of the Superior Courts**  Programme 01 Operational Activities |
| 209,830,000 | 67,900,000 |
| 15 | Head | 5 | **Office of the Cabinet of Ministers** Programme 01 Operational Activities | 109,670,000 | 29,000,000 |
| Head | 6 |
| **Public Service Commission**  Programme 01 Operational Activities |
| 212,970,000 | 38,600,000 |
| Head | 7 | **Judicial Service Commission**  Programme 01 Operational Activities | 73,980,000 | 9,600,000 |
| Head | 8 | **National Police Commission**  Programme 01 Operational Activities | 120,670,000 | 3,700,000 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | *Head* | | **Administrative Appeals Tribunal** Programme 01 Operational Activities | | *Recurrent* | *Capital* |
| *No.* | | *Expenditure* | *Expenditure* |
| Head | 9 | *Rs.* | *Rs.* |
| 27,900,000 | 1,075,000 |
| Head | 10 | **Commission to Investigate Allegations of Bribery or Corruption** Programme 01 Operational Activities | | 428,800,000 | 86,000,000 |
| Head | 11 | **Office of the Finance Commission** Programme 01 Operational Activities | | 74,100,000 | 118,500,000 |
| 10 | Head | 12 | **National Education Commission** Programme 01 Operational Activities | | 41,370,000 | 9,350,000 |
| Head | 13 |
| **Human Rights Commission of Sri Lanka** Programme 01 Operational Activities | |
| 213,400,000 | 14,400,000 |
| 15 | Head | 16 | **Parliament**  Programme 01 | Operational Activities | 2,776,250,000 | 813,050,000 |
| Head | 17 |
| **Office of the Leader of the House of Parliament** Programme 01 Operational Activities | |
| 43,890,000 | 1,600,000 |
| Head | 18 |
| **Office of the Chief Govt. Whip of Parliament** Programme 01 Operational Activities | |
| 77,160,000 | 2,850,000 |
| 20 | Head | 19 | **Office of the Leader of the Opposition of Parliament** Programme 01 Operational Activities | | 86,915,000 | 8,800,000 |
| Head | 20 |
| **Election Commission**  Programme 01 Operational Activities | |
| 4,717,800,000 | 122,350,000 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | Head | 21 | **National Audit Office**  Programme 01 Operational Activities | 1,785,470,000 | | 291,500,000 |
| Head | 22 | **Office of the Parliamentary Commissioner for Administration** Programme 01 Operational Activities | | 24,485,000 | 650,000 |
| Head | 23 | **Audit Service Commission**  Programme 01 Operational Activities | 56,070,000 | | 4,500,000 |
| 10 | Head | 24 | **National Procurement Commission** Programme 01 Operational Activities | 74,330,000 | | 23,550,000 |
| Head | 25 | **Delimitation Commission**  Programme 01 Operational Activities | 15,055,000 | |
| 820,000 |
| **Non Cabinet Ministry of Digital Infrastructure and Information Technology**   **Recurrent**   **Capital** | | | **723,790,000**  **2,966,700,000** | | 11,700,000  2,955,000,000 |
| 15 |
| Made up as follows:- | | | | |
| Head | 51 | **Non Cabinet Minister of Digital Infrastructure and Information Technology**  Programme 01 Operational Activities 228,010,000  Programme 02 Development Activities 495,780,000 | | |
| 20 | **Non Cabinet Ministry of Science, Technology& Research**  **Recurrent**  **1,867,250,000**  **Capital**  **3,275,850,000** | | | | |

Made up as follows:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 25 | Head | 52 | **Non Cabinet Minister of Science, Technology & Research**  Programme 01 Operational Activities  Programme 02 Development Activities | 193,300,000 1,637,950,000 | 45,000,000  3,230,850,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *Head* | **National Intellectual Property Office of Sri Lanka** | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 299 | *Rs.* | *Rs.* |
| Programme 01 | Operational Activities | 36,000,000 | — |

**Non Cabinet Ministry of Public Distribution and Economic Reforms**

|  |  |  |
| --- | --- | --- |
| 5 | **Recurrent** | **116,100,000** |
| **Capital** | **69,000,000** |

Made up as follows:-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 10 | Head | 53 | **Non Cabinet Minister of Public Distribution and Economic Reforms** | | 116,100,000 | 69,000,000 |
| Programme 01 Operational Activities | |
| **Ministry of Buddhasasana & Wayamba Development** | |
| **Recurrent** | **1,650,000,000** |
| **Capital** | **1,550,000,000** |

Made up as follows:-

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| --- | --- | --- | --- | --- | --- |
| 15 | Head 101 | **Minister of Buddhasasana & Wayamba Development** | | 146,700,000 | 11,500,000 |
| Programme 01 | Operational Activities |
| Head 201 | Programme 02 | Development Activities | 126,300,000 | 1,454,000,000 |
| **Department of Buddhist Affairs** | |
| Programme 01 | Operational Activities | 62,000,000 | 10,500,000 |
| Programme 02 | Development Activities | 1,315,000,000 | 74,000,000 |

|  |  |
| --- | --- |
| **Ministry of Finance & Mass Media Recurrent**  **Capital** | **97,294,128,000**  **86,551,230,000** |

Made up as follows:-

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| --- | --- | --- | --- | --- |
| 5 | Head 102 | **Minister of Finance & Mass Media** Programme 01 Operational Activities Programme 02 Development Activities | 3,117,165,000  479,000,000 | 523,780,000  2,390,700,000 |
| 10 | Head 210 | **Department of Information**  Programme 01 Operational Activities | 226,650,000 | 57,150,000 |
| Head 238 |
| **Department of Fiscal Policy**  Programme 01 Operational Activities |
| 1,754,770,000 | 2,650,000 |
| 15 | Heas 239 | **Department of External Resources** Programme 01 Operational Activities | 506,100,000 | 162,150,000 |
| Head 240 |
| **Department of National Budget**  Programme 01 Operational Activities Programme 02 Development Activities |
| 708,000,000  40,253,533,000 | 5,307,000,000  40,000,000,000 |
| 20 | Head 241 | **Department of Public Enterprises** Programme 01 Operational Activities | 87,000,000 | 22,076,500,000 |
| Head 242 |
| **Department of Management Services** Programme 01 Operational Activities |
| 88,830,000 | 7,300,000 |
| 25 | Head 243 | **Department of Development Finance** Programme 01 Operational Activities Programme 02 Development Activities | 16,525,500,000  — | 1,300,000  11,388,100,000 |
| Head 244 |
| **Department of Trade and Investment Policy** Programme 01 Operational Activities |
| 51,800,000 | 800,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | **Department of Public Finance** | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 245 | *Rs.* | *Rs.* |
| Head 246 | Programme 01 | Operational Activities | 72,660,000 | 13,400,000 |
| **Department of Inland Revenue** | |
| Head 247 | Programme 01 | Operational Activities | 3,999,650,000 | 2,907,000,000 |
| **Sri Lanka Customs** | |
| 10 | Head 248 | Programme 01 | Operational Activities | 2,814,100,000 | 326,850,000 |
| **Department of Excise** | |
| 1,182,500,000 | 311,000,000 |
| Programme 01 | Operational Activities |
| Head 249 |
| **Department of Treasury Operations** | |
| 24,501,585,000 | 1,010,300,000 |
| Programme 01 | Operational Activities |
| 15 | Head 250 |
| **Department of State Accounts** | |
| 57,850,000 | 3,500,000 |
| Programme 01 | Operational Activities |
| Head 251 |
| **Department of Valuation** | |
| 412,620,000 | 29,200,000 |
| Programme 01 | Operational Activities |
| Head 280 | **Department of Project Management and Monitoring** | | 94,580,000 | 6,500,000 |
| Programme 02 | Development Activities |
| Head 323 | **Department of Legal Affairs** | | 12,320,000 | 900,000 |
| Programme 01 | Operational Activities |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | Head 324 | **Department of Management Audit** | | | 54,140,000 | 3,300,000 |
| Programme 01 | | Operational Activities | |
| Head 329 | **Department of Information Technology Management** Programme 01 Operational Activities | | | 264,305,000 | 3,200,000 |
| Head 333 | **Comptroller General’s Office**  Programme 01 Operational Activities | | | 29,470,000 | 18,650,000 |
| 10 | **Ministry of Defence**  **Recurrent**  **Capital** | | | **356,384,800,000**  **36,684,230,000** | 13,803,800,000 6,471,000,000 | 5,859,350,000  809,250,000 |
| Made up as follows:- | | | |
| Head 103 | **Minister of Defence**  Programme 01 Operational Activities Programme 02 Development Activities | | |
| 15 | Head 211 | **Department of Government Printer** | | | 2,851,950,000 | 142,250,000 |
| Programme 01 | | Operational Activities | |
| Head 222 | **Sri Lanka Army** Programme 01 | Operational Activities | | 153,771,000,000 | 9,724,000,000 |
| 20 | Head 223 | **Sri Lanka Navy** Programme 01 | Operational Activities | |
| 53,005,000,000 | 7,935,380,000 |
| Head 224 | **Sri Lanka Air Force**  Programme 01 Operational Activities | | |
| 38,214,000,000 | 7,760,000,000 |
| Head 225 | **Department of Police** | | | 69,826,000,000 | 3,850,000,000 |
| Programme 01 | | Operational Activities | |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | *Head* | **Department of Civil Security**  Programme 01 Operational Activities | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 320 | *Rs.* | *Rs.* |
| 18,367,050,000 | 244,000,000 |
| Head 325 | **Department of Sri Lanka Coast Guard** Programme 01 Operational Activities | 75,000,000 | 360,000,000 |
| **Ministry of National Policies, Economic Affairs,**  **Resettlement and Rehabilitation, Northern Province**  **Development, Vocational Training and Skills**  **Development and Youth Affairs**   **Recurrent**  **16,541,302,000**  **Capital**  **81,768,350,000** |
| 10 |

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 15 | Head 104 | **Minister of National Policies, Economic Affairs,**  **Resettlement and Rehabilitation, Northern Province Development, Vocational Training and Skills**  **Development and Youth Affairs** | 10,683,285,000 2,288,000,000 2,953,577,000 78,674,350,000 | |
| Programme 01 Operational Activities Programme 02 Development Activities |
| 20 | Head 215 | **Department of Technical Education and Training** | 246,080,000  1,660,920,000 | 18,000,000  345,000,000 |
| Programme 01 Operational Activities Programme 02 Development Activities |
| Head 237 | **Department of National Planning** Programme 01 Operational Activities | 97,440,000 | 336,000,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | Head 252 | **Department of Census and Statistics** Programme 01 Operational Activities | 900,000,000 | 107,000,000 |
| **Ministry of Postal Services and Muslim Religious Affairs**  **Recurrent**  **13,106,750,000**  **Capital**  **465,200,000** |

Made up as follows:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 108 | **Minister of Postal Services and Muslim Religious Affairs** Programme 01 Operational Activities | | 107,850,000 | 10,550,000 |
| Head 202 | **Department of Muslim Religious and Cultural Affairs** Programme 02 Development Activities | | 125,700,000 | 49,650,000 |
| Head 308 | **Department of Posts**  Programme 02 Development Activites | | 12,873,200,000 | 405,000,000 |
| 15 |
| **Ministry of Justice & Prison Reforms Recurrent**  **Capital** | **16,241,815,000 2,901,000,000** |

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 20 | Head 110 | **Minister of Justice & Prison Reforms** Programme 01 Operational Activities | 973,805,000 | 161,110,000 |
| Head 205 | **Department of Public Trustee**  Programme 01 Operational Activities | 65,050,000 | 7,500,000 |
| Head 228 | **Courts Administration**  Programme 01 Operational Activities | 7,112,150,000 | 2,021,670,000 |
| Head 229 | **Department of Attorney-General** Programme 01 Operational Activities | 1,433,100,000 | 208,400,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | *Head* | **Department of Legal Draftsman**  Programme 01 Operational Activities | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 230 | *Rs.* | *Rs.* |
| 132,670,000 | 37,500,000 |
| Head 231 | **Department of Debt Conciliation Board** Programme 01 Operational Activities | 22,410,000 | 1,150,000 |
| Head 232 | **Department of Prisons**  Programme 01 Operational Activities | 5,614,500,000 | 323,000,000 |
| 10 | Head 233 | **Department of Government Analyst** Programme 01 Operational Activities | 391,300,000 | 108,500,000 |
| Head 234 |
| **Registrar of the Supreme Court**  Programme 01 Operational Activities |
| 182,320,000 | 13,270,000 |
| Head 235 | **Department of Law Commission**  Programme 01 Operational Activities | 17,640,000 | 2,450,000 |
| Head 326 |
| 15 | **Department of Community Based Corrections** Programme 01 Operational Activities |
| 296,870,000 | 16,450,000 |
| **Ministry of Health, Nutrition and Indigenous Medicine**  **Recurrent**  **143,625,998,000**  **Capital**  **43,856,400,000** |

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 20 | Head 111 | **Minister of Health, Nutrition and Indigenous Medicine** Programme 01 Operational Activities  Programme 02 Development Activities | 125,920,048,000 16,038,950,000 | 11,822,200,000  31,557,200,000 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | Head 220 | **Department of Ayurveda** | | | 119, 300,000 | 13,100,000 |
| Programme 01 | Operational Activities | |
| Programme 02 | Development Activities | | 1,547,700,000 | 463,900,000 |
| **Ministry of Foreign Affairs** | | |
| **Recurrent** | | **11,804,800,000** |
| **Capital 754,000,000** | | |

Made up as follows:-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 10 | Head 112 | **Minister of Foreign Affairs** | | **32,919,950,000** | 80,800,000 | 2,500,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 11,724,000,000 | 751,500,000 |
| **Ministry of Transport and Civil Aviation** | |
| **Recurrent** | |
| **Capital** | | **36,261,000,000** |

Made up as follows:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 114 | **Minister of Transport and Civil Aviation** | | 298,350,000 | 11,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 14,236,150,000 | 13,306,800,000 |
| 20 | Head 306 | **Department of Sri Lanka Railways** | | 16,070,450,000 | 21,129,200,000 |
| Programme 02 | Development Activities |
| Head 307 |
| **Department of Motor Traffic** | |
| Programme 02 | Development Activities | 2,315,000,000 | 1,814,000,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | | | *Recurrent* | *Capital* |
| *No.* | | | *Expenditure* | *Expenditure* |
| **Ministry of Highways & Road Development and**  **Petroleum Resources Development**  **Recurrent**  **469,000,000**  **Capital**  **175,065,000,000** | | | *Rs.* | *Rs.* |
| Made up as follows:- | | |
| 10 | 379,000,000 90,000,000 | 22,300,000  175,042,700,000 |
| Head 117 | **Minister of Highways & Road Development and Petroleum Resources Development** | |
| Programme 01  Programme 02 | | Operational Activities  Development Activities |
| **Ministry of Agriculture, Rural Economic Affairs, Livestock**  **Development, Irrigation and Fisheries & Aquatic Resources Development**  **Recurrent**  **59,702,036,000**   **Capital**  **54,595,552,000** | | |

Made up as follows:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 118 | **Minister of Agriculture, Rural Economic Affairs, Livestock**  **Development, Irrigation and Fisheries & Aquatic Resources Development** | | | 517,750,000  33,836,640,000 |
| Programme 01 Programme 02 | Operational Activities Development Activities | 1,481,159,000  41,384,154,000 |
| 20 | Head 281 | **Department of Agrarian Development**  Programme 01 Operational Activities  Programme 02 Development Activities | | 509,100,000  6,422,100,000 | 98,000,000  3,881,000,000 |
| Head 282 | **Department of Irrigation**  Programme 01 Operational Activities Programme 02 Development Activities | | 733,090,000  2,345,850,000 | 50,850,000  13,017,800,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 285 | **Department of Agriculture**  Programme 01 Operational Activities Programme 02 Development Activities | | 482,279,000 4,278,904,000 | 81,150,000  1,282,000,000 |
| Head 289 | **Department of Export Agriculture** Programme 02 Development Activities | | 677,000,000 | 666,000,000 |
| 10 | Head 290 | **Department of Fisheries and Aquatic Resources** Programme 01 Operational Activities | | 516,400,000 | 138,400,000 |
| Head 292 |
| **Department of Animal Production and Health** Programme 01 Operational Activities | |
| 574,000,000 | 70,000,000 |
| Programme 02 | Development Activities | — | 654,000,000 |
| 15 | Head 300 | **Department of Food Commissioner** Programme 01 Operational Activities | | 298,000,000 | 301,962,000 |
| **Ministry of Power, Energy and Business Development**  **Recurrent**  **562,465,000**  **Capital**  **584,100,000** | |

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 20 | Head 119 | **Minister of Power, Energy and Business Development** Programme 01 Operational Activities  Programme 02 Development Activities | 292,465,000 270,000,000 | 8,500,000  575,600,000 |
| **Ministry of Women & Child Affairs and Dry Zone Development**  **Recurrent**  **7,388,104,000**  **Capital**  **1,665,090,000** |

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 25 | Head 120 | **Minister of Women & Child Affairs and Dry Zone Development** Programme 01 Operational Activities  Programme 02 Development Activities | 585,090,000 6,508,904,000 | 72,550,000  1,513,140,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | **Department of Probation and Childcare Services** | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 217 | *Rs.* | *Rs.* |
| Programme 01 Operational Activities | | 37,800,000 | 1,350,000 |
| Programme 02 Development Activities | | 256,310,000 | 78,050,000 |
| **Ministry of Lands and Parliamentary Reforms** | |
| **Recurrent** | **5,991,000,000** |
| **Capital** | **3,451,000,000** |

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 10 | Head 122 | **Minister of Lands and Parliamentary Reforms** | 1,088,000,000 | 52,000,000 |
| Programme 01 Operational Activities |
| Programme 02 Development Activities | — | 2,955,000,000 |
| Head 286 | **Department of Land Commissioner General** | 405,700,000 | 79,300,000 |
| Programme 02 Development Activities |
| Head 287 |
| 15 | **Department of Land Title Settlement** |
| 421,000,000 | 5,500,000 |
| Programme 02 Development Activities |
| Head 288 |
| **Department of Surveyor General** |
| Head 327 | Programme 01 Operational Activities | 250,800,000 | 77,000,000 |
| Programme 02 Development Activities | 3,441,500,000 | 246,200,000 |
| **Department of Land Use Policy Planning** |
| Programme 02 Development Activities | 384,000,000 | 36,000,000 |

|  |  |
| --- | --- |
| **Ministry of Housing, Construction and Cultural Affairs Recurrent**  **Capital** | **3,981,000,000**  **12,650,300,000** |

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | Head 123 | **Minister of Housing, Construction and Cultural Affairs** | 528,000,000 | 97,700,000 |
| Programme 01 Operational Activities |
| Programme 02 Development Activities | 968,000,000 | 11,496,600,000 |
| 10 | Head 206 | **Department of Cultural Affairs** | 135,000,000 | 21,000,000 |
| Programme 01 Operational Activities |
| Programme 02 Development Activities | 563,000,000 | 56,000,000 |
| Head 207 | **Department of Archaeology** | 200,500,000 | 11,300,000 |
| Programme 01 Operational Activities |
| 15 | Programme 02 Development Activities | 764,500,000 | 100,700,000 |
| Head 208 |
| **Department of National Museums** |
| 44,450,000 | 6,300,000 |
| Programme 01 Operational Activities |
| Programme 02 Development Activities | 165,550,000 | 129,700,000 |
| 20 | Head 209 | **Department of National Archives** | 55,225,000 | 8,200,000 |
| Programme 01 Operational Activities |
| Programme 02 Development Activities | 59,775,000 | 436,800,000 |
| Head 309 |
| **Department of Buildings** |
| Programme 01 Operational Activities | 113,000,000 | 13,800,000 |
| Programme 02 Development Activities | 267,000,000 | 77,200,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | **Government Factory**  Programme 02 Development Activities | **60,500,000,000 44,500,000,000** | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 310 | *Rs.* | *Rs.* |
| 117,000,000 | 195,000,000 |
| **Ministry of Education Recurrent**  **Capital** |

Made up as follows:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 126 | **Minister of Education**  Programme 01 Operational Activities | | 19,346,000,000 | 1,040,000,000 |
| Head 212 | Programme 02 Development Activities | | 36,829,000,000 | 42,690,000,000 |
| **Department Examinations**  Programme 02 Development Activities | |
| 4,265,000,000 | 730,000,000 |
| 15 | Head 213 | **Department of Educational Publications** Programme 02 Development Activities | | 60,000,000 | 40,000,000 |
| **Ministry of Public Administration and Disaster Management** | |
| **Recurrent** | **211,306,480,000** |
| **Capital** | **5,211,600,000** |

Made up as follows:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 130 | **Minister of Public Administration and Disaster Management** | | 1,334,740,000 | 1,897,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 Development Activities | | 851,220,000 | 3,060,600,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 253 | **Department of Pensions** | **3,550,000,000** | 208,834,000,000 | 64,000,000 |
| Programme 01 Operational Activities |
| Head 304 | **Department of Meteorology** | 286,520,000 | 190,000,000 |
| Programme 01 Operational Activities |
| **Ministry of Plantation Industries** |
| **Recurrent** |
| **Capital** | **5,012,000,000** |

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 10 | Head 135 | **Minister of Plantation Industries** | 505,000,000 | 27,500,000 |
| Programme 01 Operational Activities |
| Head 293 | Programme 02 Development Activities | 2,717,000,000 | 4,138,500,000 |
| **Department of Rubber Development** |
| Programme 02 Development Activities | 328,000,000 | 846,000,000 |

**Ministry of Hill Country New Villages, Infrastructure and Community Development**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent** | **368,000,000** |
| **Capital** | **3,515,000,000** |

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 20 | Head 140 | **Minister of Hill Country New Villages, Infrastructure and Community Development** | | 15,000,000 |
| Programme 01Operational Activities | 368,000,000 |
| Programme 02Development Activities | — | 3,500,000,000 |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

**Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons**   
**and Co-operative Development**

**Recurrent**  **2,759,900,000**   
**Capital**  **10,135,000,000**

5 Made up as follows:-

Head 149 **Minister of Industry and Commerce, Resettlement of Protracted Displaced Persons**  **and Co-operative Development**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 10 | Head 297 | Programme 01 Operational Activities | 692,550,000 | 3,727,000,000 |
| Programme 02 Development Activities | 1,716,350,000 | 6,304,000,000 |
| **Department of the Registrar of Companies** | |
| 15 | Head 298 | Programme 01 Operational Activities | 68,000,000 | — |
| **Department of Measurement Units, Standards and Services** | |
| 10,000,000 |
| Programme 01 Operational Activities | 111,000,000 |
| Head 301 |
| **Department of Co-operative Development (Registrar of Co-operative Societies)** | |
| 34,000,000 |
| Programme 01 Operational Activities | 75,000,000 |
| Head 302 | **Co-operative Employees Commission** | | 2,000,000 |
| Programme 01 Operational Activities | 17,000,000 |
| Head 303 | **Department of Textile Industries** | | 58,000,000 |
| Programme 02 Development Activities | 80,000,000 |

**Ministry of Internal & Home Affairs and Provincial Councils & Local Government**   
 **Recurrent**  **223,971,800,000**   
 **Capital**  **68,424,205,000**

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | Head 155 | **Minister of Internal & Home Affairs and Provincial Councils & Local Government** | | 1,609,205,000 |
| Programme 01 Operational Activities | 9,332,200,000 |
| 10 | Head 226 | Programme 02 Development Activities | 1,200,000,000 | 28,900,000,000 |
| **Department of Immigration and Emigration** | |
| 633,000,000 |
| Programme 01 Operational Activities | 1,746,600,000 |
| Head 227 |
| **Department of Registration of Persons** | |
| 15 | Head 254 | Programme 01 Operational Activities | 1,030,000,000 | 134,000,000 |
| **Department of Registrar General** | |
| 100,000,000 |
| Programme 01 Operational Activities | 1,468,000,000 |
| Head 255 |
| **District Secretariat - Colombo** | |
| Head 256 | Programme 01 Operational Activities | 824,000,000 | 1,493,000,000 |
| **District Secretariat - Gampaha** | |
| Head 257 | Programme 01 Operational Activities | 1,105,000,000 | 1,244,000,000 |
| **District Secretariat - Kalutara** | |
| Programme 01 Operational Activities | 945,000,000 | 215,000,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | *Head* | **District Secretariat - Kandy** | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 258 | *Rs.* | *Rs.* |
| Head 259 | Programme 01 Operational Activities | 1,223,000,000 | 157,000,000 |
| **District Secretariat - Matale** |
| Head 260 | Programme 01 Operational Activities | 645,000,000 | 438,000,000 |
| **District Secretariat - Nuwara-Eliya** |
| 10 | Head 261 | Programme 01 Operational Activities | 487,000,000 | 27,000,000 |
| **District Secretariat - Galle** |
| 1,165,000,000 | 554,000,000 |
| Programme 01 Operational Activities |
| Head 262 |
| D**istrict Secretariat - Matara** |
| 1,003,000,000 | 165,000,000 |
| Programme 01 Operational Activities |
| Head 263 | **District Secretariat - Hambantota** | 796,000,000 | 142,000,000 |
| Programme 01 Operational Activities |
| Head 264 |
| 15 | **District Secretariat/ Kachcheri - Jaffna** |
| 768,000,000 | 70,000,000 |
| Programme 01 Operational Activities |
| Head 265 |
| **District Secretariat/ Kachcheri - Mannar** |
| Programme 01 Operational Activities | 214,000,000 | 75,000,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | Head 266 | **District Secretariat/ Kachcheri - Vavuniya** | 215,000,000 | 54,000,000 |
| Programme 01 Operational Activities |
| Head 267 | **District Secretariat/ Kachcheri - Mullaitivu** | 208,000,000 | 245,000,000 |
| Programme 01 Operational Activities |
| Head 268 | **District Secretariat/ Kachcheri - Killinochchi** | 217,000,000 | 202,000,000 |
| Programme 01 Operational Activities |
| 10 | Head 269 | **District Secretariat/ Kachcheri - Batticaloa** | 628,000,000 | 305,000,000 |
| Programme 01 Operational Activities |
| Head 270 |
| **District Secretariat, Ampara** |
| 925,000,000 | 130,000,000 |
| Programme 01 Operational Activities |
| Head 271 | **District Secretariat/ Kachcheri - Trincomalee** | 421,000,000 | 38,000,000 |
| Programme 01 Operational Activities |
| Head 272 |
| 15 | **District Secretariat, Kurunegala** |
| 1,827,000,000 | 162,000,000 |
| Programme 01 Operational Activities |
| Head 273 |
| **District Secretariat, Puttalam** |
| Head 274 | Programme 01 Operational Activities | 736,000,000 | 105,000,000 |
| **District Secretariat, Anuradhapura** |
| 891,000,000 | 150,000,000 |
| 20 |
| Programme 01 Operational Activities |
| Head 275 |
| **District Secretariat - Polonnaruwa** Programme 01 Operational Activities |
| 429,000,000 | 488,000,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | **District Secretariat - Badulla** | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 276 | *Rs.* | *Rs.* |
| Head 277 | Programme 01 Operational Activities | | 735,000,000 | 190,000,000 |
| **District Secretariat, Monaragala** | |
| Head 278 | Programme 01 Operational Activities | | 523,000,000 | 118,000,000 |
| **District Secretariat, Rathnapura** | |
| 10 | Head 279 | Programme 01 Operational Activities | | 868,000,000 | 161,000,000 |
| **District Secretariat, Kegalle** | |
| 697,000,000 | 110,000,000 |
| Programme 01 Operational Activities | |
| Head 312 |
| **Western Provincial Council** | |
| 16,700,000,000 | — |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | — | 2,017,000,000 |
| 15 | Head 313 | **Central Provincial Council** | | 29,000,000,000 | — |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | — | 2,975,000,000 |
| Head 314 |
| **Southern Provincial Council** | |
| Programme 01 | Operational Activities | 23,200,000,000 | — |
| Programme 02 | Development Activities | — | 2,932,000,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 315 | **Northern Provincial Council** | | 20,550,000,000 | — |
| Programme 01 | Operational Activities |
| Head 316 | Programme 02 | Development Activities | — | 4,070,000,000 |
| **North Western Provincial Council** | |
| 24,250,000,000 | — |
| Programme 01 Operational Activities | |
| 10 | Head 317 | Programme 02 Development Activities | | — | 3,106,000,000 |
| **North Central Provincial Council** | |
| 16,300,000,000 | — |
| Programme 01 Operational Activities | |
| Programme 02 Development Activities | | — | 3,551,000,000 |
| Head 318 |
| **Uva Provincial Council** | |
| Head 319 | Programme 01 | Operational Activities | 17,900,000,000 | — |
| Programme 02 | Development Activities | — | 4,127,000,000 |
| 15 | **Sabaragamuwa Provincial Council** | |
| 22,300,000,000 | — |
| Programme 01 Operational Activities | |
| Programme 02 Development Activities | | — | 3,415,000,000 |
| 20 | Head 321 | **Eastern Provincial Council** | | 20,500,000,000 | — |
| Programme 01 Operational Activities | |
| Programme 02 Development Activities | | — | 3,817,000,000 |
| **Ministry of National Integration and Official Languages** | |
| **Social Progress and Hindu Religious Affairs** | |
| **Recurrent** | **1,480,310,000** |
| **Capital** | **2,982,050,000** |

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 25 | Head 157 | **Minister of National Integration, Official Languages Social Progress and Hindu Religious Affairs** | | 2,872,250,000 |
| Programme 01 Operational Activities | 1,141,210,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | **Department of Hindu Religious and Cultural Affairs** | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 204 | *Rs.* | *Rs.* |
| Head 236 | Programme 02 Development Activities | | 194,960,000 | 94,800,000 |
| **Department of Official Languages** | |
| Programme 01 Operational Activities | | 144,140,000 | 15,000,000 |
| **Ministry of Public Enterprise & Kandyan Heritage and Kandy Development** | |
| **Recurrent** | **250,700,000** |
| **Capital** | **204,600,000** |

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 10 | Head 158 | **Minister of Public Enterprise, Kandyan Heritage** | 250,700,000 | 204,600,000 |
| **and Kandy Development** |
| Programme 01 Operational Activities |

**Ministry of Tourism Development, Wildlife and Christian Religious Affairs**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | **Recurrent** | | **2,494,470,000** | 268,310,000 | 417,050,000 |
| **Capital** | | **2,766,335,000** |
| Made up as follows:- | | |
| Head 159 | **Minister of Tourism Development, Wildlife and Christian Religious Affairs** | |
| Programme 01 | | Operational Activities |
| Programme 02 | | Development Activities | — | 483,000,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | Head 203 | **Department of Christian Religious Affairs** | 183,960,000 | 51,885,000 |
| Programme 02 Development Activities |
| Head 284 | **Department of Wildlife Conservation** | 1,190,600,000 | 701,200,000 |
| Programme 01 Operational Activities |
| Head 294 | **Department of National Zoological Gardens** | 434,000,000 | 681,500,000 |
| Programme 02 Development Activities |
| Head 322 | **Department of National Botanical Gardens** | 417,600,000 | 431,700,000 |
| Programme 02 Development Activities |

**Ministry of Mahaweli Development and Environment**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent** | **5,886,380,000** |
| **Capital** | **37,113,330,000** |

Made up as follows:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 160 | **Minister of Mahaweli Development and Environment** | | 430,835,000 | 288,550,000 |
| Programme 01 | Operational Activities |
| Head 283 | Programme 02 | Development Activities | 3,845,000,000 | 35,236,380,000 |
| **Department of Forests** | |
| Head 291 | Programme 01 | Operational Activities | 1,376,500,000 | 827,500,000 |
| **Department of Coast Conservation and Coastal Resource Management** | |
| Programme 01 | Operational Activities | 234,045,000 | 760,900,000 |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

**Ministry of Megapolis and Western Development**   
 **Recurrent**  **937,000,000**   
 **Capital**  **49,048,000,000**

Made up as follows:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 162 | **Minister of Megapolis and Western Development** | | 737,000,000 | 7,000,000 |
| Programme 01 | Operational Activities |
| 10 | Head 311 | Programme 02 | Development Activities | — | 48,985,000,000 |
| **Department of National Physical Planning** | |
| 200,000,000 | 56,000,000 |
| Programme 01 | Operational Activities |
| **Ministry of City Planning, Water Supply and Higher Education** | |
| **Recurrent** | **47,203,000,000** |
| **Capital** | **79,339,000,000** |

Made up as follows:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 166 | **Minister of City Planning, Water Supply and Higher Education** | | 607,000,000 | 39,390,000,000 |
| Programme 01 Operational Activities | |
| Head 214 | Programme 02 Development Activities | | 823,000,000 | 23,643,000,000 |
| **University Grants Commission** | |
| Programme 02 | Development Activities | 45,625,000,000 | 16,100,000,000 |

|  |  |  |  |
| --- | --- | --- | --- |
| Head 332 | **Department of National Community Water Supply** | 148,000,000 | 206,000,000 |
| Programme 01 Operational Activities |

**Ministry of Ports & Shipping and Southern Development**

|  |  |  |
| --- | --- | --- |
| 5 | **Recurrent** | **859,000,000** |
| **Capital** | **3,004,600,000** |

Made up as follows:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 176 | **Minister of Ports & Shipping and Southern Development** | | 311,000,000 | 1,266,000,000 |
| Programme 01 Operational Activities | |
| Programme 02 Development Activities | | 548,000,000 | 1,738,600,000 |
| **Ministry of Labour & Trade Union Relations and Social Empowerment** | |
| **Recurrent** | **84,329,260,000** |
| **Capital** | **2,445,300,000** |

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 15 | Head 193 | **Minister of Labour, Trade Union Relations and Social Empowerment** | 626,925,000 | 117,480,000 |
| Programme 01 Operational Activities |
| Head 216 | Programme 02 Development Activities | 16,366,335,000 | 558,820,000 |
| **Department of Social Services** |
| Programme 01 Operational Activities | 42,270,000 | 3,700,000 |
| Programme 02 Development Activities | 539,730,000 | 167,300,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | **Department of Labour** | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 221 | *Rs.* | *Rs.* |
| Head 328 | Programme 01 | Operational Activities | 1,133,250,000 | 718,610,000 |
| Programme 02 | Development Activities | 1,073,750,000 | 57,390,000 |
| **Department of Manpower & Employment** | |
| Head 331 | Programme 01 | Operational Activitie | 387,000,000 | 35,000,000 |
| **Department of Samurdhi Development** | |
| Programme 01 | Operational Activities | 354,300,000 | 10,200,000 |
| Programme 02 | Development Activities | 63,805,700,000 | 776,800,000 |

**Ministry of Telecommunications , Foreign Employment and Sports**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent** | **2,537,185,000** |
| **Capital** | **3,798,475,000** |

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 15 | Head 194 | **Minister of Telecommunication, Foreign Employment and Sports** | 1,178,735,000 | 1,010,550,000 |
| Programme 01 Operational Activities |
| Head 219 | Programme 02 Development Activities | 101,425,000 | 1,291,925,000 |
| **Department of Sports Development** |
| Programme 01 Operational Activities | 79,275,000 | 6,000,000 |
| Programme 02 Development Activities | 1,177,750,000 | 1,490,000,000 |

**Ministry of Development Strategies and International Trade**   
 **Recurrent**  **783,420,000**   
 **Capital**  **1,803,250,000**

Made up as follows:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | Head 195 | **Minister of Development Strategies and International Trade** | 235,420,000 | 86,250,000 |
| Programme 01 Operational Activities |
| 10 | Head 295 | Programme 02 Development Activities | 342,000,000 | 1,701,000,000 |
| **Department of Commerce** |
| 142,000,000 | 14,000,000 |
| Programme 01 Operational Activities |
| Head 296 | **Department of Import and Export Control** | 64,000,000 | 2,000,000 |
| Programme 01 Operational Activities |

.

**SECOND SCHEDULE**   
ESTIMATE — 2019   
**Expenditure of the Government, Authorized by Law and to be charged on the Consolidated Fund**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *Head Unit/Ministry/Department/* | | | *Law under which* | *Expenditure* | *Recurrent* | *Capital* | *Total* |
| *No.* | | *Institution by whom* | *expenditure is* | *Programme* | *expenditure* | *expenditure expenditure* | |
| *expenditure is incurred* | | | *authorized* | Programme 01- | *Rs.* | *Rs.* | *Rs.* |
| 1 | His Excellency the President Article 36 of the Constitution | | | 3,510,000 | — | 3,510,000 |

Operational   
Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | 4 | Judges of the Superior | Article 108 of the Constitution Programme 01- | 50,500,000 | — | 50,500,000 |
| Courts | Operational |

Activities

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 6 | Public Service Commission | Chapter IX of the Constitution Programme 01- | 10,260,000 | — | 10,260,000 |

Operational   
Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 10 | 7 | Judicial Service Commission Chapter XV A of the | Programme 01- | 2,600,000 | — | 2,600,000 |
| Constitution | Operational |

Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | 8 | National Police Commission Chapter XVIII A of the | Programme 01- | 8,100,000 | — | 8,100,000 |
| Constitution | Operational |
| Activities |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 Commission to Investigate | The Commission to Investigate Programme 01- | | 3,500,000 | — | 3,500,000 |
| Allegations of Bribery or | Allegations of Bribery or | Operational |
| Corruption | Corruption | Activities |

Act, No. 19 of 1994

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | 16 Parliament | Article 65 of the Constitution | Programme 01- | 3,000,000 | — | 3,000,000 |

Operational

Activities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 20 Elections Commission | Article 103 of the Constitution Programme 01- | 3,780,000 | — | 3,780,000 |

Operational

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | 21 National Audit | Activities | 1,500,000 | — | 1,500,000 |
| Article 153 of the Constitution Programme 01- |
| Office | Operational |

Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | 22 Office of the Parliamentary | Article 156 of the Constitution Programme 01- | | 780,000 | — | 780,000 |
| Commissioner for | Operational | | 2,000 | — | 2,000 |
| Administration | Activities | |
| 111 Ministry of Health, | Medical Ordinance | Programme 01- |
| Nutrition and | (Chapter 105) | Operational |
| Indigenous Medicine | Activities | |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *Head Unit/Ministry/Department/* | | *Law under which* | *Expenditure* | *Recurrent* | *Capital* | *Total* |
| *No.* | *Institution by whom* | *expenditure is* | *Programme* | *expenditure* | *expenditure expenditure* | |
| *expenditure is incurred* | | *authorized* | *Rs.* | | *Rs.* | *Rs.* |
| 239 | Department of External | Asian Infrastructure | Programme 01- — | | 1,830,000,000 1,830,000,000 | |
| Resources | | Investment Bank Agreement | Operational | |
| (Ratification) Act, No. 7 of | Activities | |

2016

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | 249 | Department of Treasury | Foreign Loans Act, | Programme 01- 885,052,468,000 1,299,030,000,000 2,184,082,468,000 |
| Operations | No. 29 of 1957 | Operational |
| (Section 2 Paragraphs (*a*) | Activities |

and (*c*)), Local Treasury Bills   
Ordinance (Chapter 417)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 10 | 253 | Department of Pensions | Widows’ and Orphans’ Pension | Programme 01- | 46,000,000,000 | — | 46,000,000,000 |

Fund Ordinance (Chapter 431), Operational   
Widowers’ and Activities   
Orphans’ Pensions Act, No. 24

|  |  |
| --- | --- |
| 15 | of 1983, Widows’ and  Orphans’ Pension Scheme |

(Armed Forces) Act, No. 18   
of 1970, School   
Teachers’ Pensions Act   
(Chapter 432)

**THIRD SCHEDULE**   
ESTIMATE — 2019   
**Limits of Advance Account Activities**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *I* | | | *II* | *III* | *IV* | *V* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| 1 | His Excellency the President | 00101 Advances to Public Officers | | *Expenditure* | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | *credited to the of Activities* | | *of Activities* |
| *of the* | *Accounts of* | *of the* | *of the* |
| *Government* | *Activities of the Government* | | *Government* |
| *Government* | |
| *Rs.* | *Rs.* |
| *Rs.* | *Rs.* |
| 50,000,000 | 19,000,000 160,000,000 | | — |
| 2 | Office of the Prime Minister | 00201 Advances to Public Officers | | 23,000,000 | 11,000,000 | 77,000,000 | — |
| 3 | Judges of the Superior Courts | 00401 Advances to Public Officers | | 2,000,000 | 400,000 | 3,500,000 | — |
| 4 | Office of the Cabinet of Ministers 00501 Advances to Public Officers | | | 4,000,000 | 2,600,000 | 27,000,000 | — |
| 5 | Public Service Commission | 00601 Advances to Public Officers | | 13,000,000 | 5,000,000 | 38,000,000 | — |
| 6 | Judicial Service Commission | 00701 Advances to Public Officers | | 3,600,000 | 2,100,000 | 20,000,000 | — |
| 7 | National Police Commission | 00801 Advances to Public Officers | | 3,500,000 | 1,600,000 11,000,000 | | — |
| 10 | 8 | Administrative Appeals Tribunal | 00901 Advances to Public Officers | | 1,300,000 | 500,000 | 3,500,000 | — |
| 9 | Commission to Investigate | | |
| Allegations of Bribery or | | |
| 10 | Corruption | 01001 Advances to Public Officers | | 10,000,000 | 4,000,000 30,000,000 | | — |
| Commision to Investigate | 01002 Advancing monies to be | |
| Allegations of Bribery or | used in bribery detection as | | 100,000,000 | 1,000,000 275,000,000 | | — |
| Corruption | bribes | |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *I* | | | *II* | *III* | *IV* | *V* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | *credited to the of Activities* | | *of Activities* |
| *of the* | *Accounts of* | *of the* | *of the* |
| *Government* | *Activities of the Government* | | *Government* |
| 11 | Office of the Finance Commission 01101 Advances to Public Officers | | |
| *Government* | |
| *Rs.* | *Rs.* |
| *Rs.* | *Rs.* |
| 3,200,000 | 1,400,000 | 13,000,000 | — |
| 12 | National Education Commission | 01201 Advances to Public Officers | | 1,800,000 | 900,000 | 6,000,000 | — |
| 13 | Parliament | 01601 Advances to Public Officers | | 40,000,000 | 32,000,000 200,000,000 | | — |
| 14 | Office of the Leader of the | | | 2,200,000 | 1,200,000 | 6,000,000 | — |
| House of Parliament | 01701 Advances to Public Officers | |
| 10 | 15 | Office of the Chief Govt. | | | 3,000,000 | 1,500,000 | 8,000,000 | — |
| Whip of Parliament | 01801 Advances to Public Officers | |
| 16 |
| Office of the Leader of | | |
| 3,000,000 | 1,600,000 | 10,000,000 | — |
| the Opposition of Parliament | 01901 Advances to Public Officers | |
| 17 | Elections Commission | 02001 Advances to Public Officers | | 38,000,000 | 18,000,000 85,000,000 | | — |
| 15 | 18 | National Audit Office | 02101 Advances to Public Officers | | 78,000,000 | 52,000,000 307,000,000 | | — |
| 19 | Office of the Parliamentary | | |
| 1,600,000 | 450,000 | 5,200,000 | — |
| Commissioner for Administration 02201 Advances to Public Officers | | |
| 20 |
| Audit Service Commission | 02301 Advances to Public Officers | | 2,000,000 | 500,000 | 11,000,000 | — |
| 21 | National Procurement Commission 02401 Advances to Public Officers | | | 1,200,000 | 200,000 | 3,000,000 | — |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 22 | Delimitation Commission | 02501 Advances to Public Officers | 1,000,000 | 100,000 | 3,000,000 | — |
| 23 | Non Cabinet Minister of Digital |

Infrastructure and Information

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 24 | Technology | 05101 Advances to Public Officers | 4,400,000 | 2,500,000 | 20,000,000 | — |
| Non Cabinet Minister of Science, |
| 25 | Technology and Research | 05201 Advances to Public Officers | 45,900,000 | 22,300,000 137,000,000 | | — |
| Non Cabinet Minister of Public |

Distribution and Economic

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 10 | 26 | Reforms | 05301 Advances to Public Officers | 4,500,000 | 2,500,000 | 20,000,000 | — |
| Minister of Buddhasasana and |
| 27 | Wayamba Development | 10101 Advances to Public Officers | 10,600,000 | 3,900,000 | 36,000,000 | — |
| Minister of Finance and Mass |
| 10201 Advances to Public Officers | 36,000,000 | 16,500,000 150,000,000 | | — |
| 15 | Media |
| 28 |
| Minister of Defence | 10301 Advances to Public Officers 245,000,000 161,400,000 692,000,000 | | | | — |
| 29 | Minister of National Policies, |

Economic Affairs, Resettlement   
and Rehabilitation, Northern Province   
Development, Vocational Training   
and Skills Development and Youth

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 20 | 30 | Affairs | 10401 Advances to Public Officers | 74,750,000 | 23,300,000 214,000,000 | | — |
| Minister of Postal services and | 10801 Advances to Public Officers | 8,000,000 | 2,200,000 | 60,000,000 | — |
| Muslim Religious Affairs |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *Ministries / Departments* | *I* | | *II* | *III* | *IV* | *V* |
| *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | Minister of Justice and | *No.* | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | *Activities of the Government* | | *Government* |
| 31 |
| *Government* | |
| *Rs.* | | | *Rs.* |
| *Rs.* | *Rs.* |
| 32 | Prison Reforms | 11001 Advances to Public Officers | | 30,000,000 | 11,000,000 110,000,000 | | — |
| Minister of Health, Nutrition |
| 33 | and Indigenous Medicine | 11101 Advances to Public Officers 1,558,000,000 | | | 1,100,000,000 | 3,000,000,000 | — |
| Minister of Foreign Affairs | 11201 Advances to Public Officers | | 40,000,000 | 26,000,000 150,000,000 | | — |
| 34 | Minister of Transport and Civil | 11401 Advances to Public Officers | | 11,500,000 | 6,000,000 | 48,000,000 | — |
| Aviation |
| 35 | Minister of Highways & |

Road Development and Petroleum

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 10 | 36 | Resources Development | 11701 Advances to Public Officers | 24,000,000 | 9,000,000 | 75,000,000 | — |
| Minister of Agriculture, Rural |

Economic Affairs, Livestock   
Development, Irrigation and   
Fisheries and Aquatic Resource

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 15 | 37 | Development | 11801 Advances to Public Officers 123,300,000 | | 51,500,000 359,000,000 | | — |
| Minister of Power, Energy and | 11901 Advances to Public Officers | 7,000,000 | 2,700,000 | 23,000,000 | — |
| Bussiness Development |

38 Minister of Women and Child

Affairs and Dry Zone

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 39 | Development | 12001 Advances to Public Officers | 34,000,000 23,000,000 105,000,000 | | | — |
| Minister of Lands and | 12201 Advances to Public Officers | 30,000,000 | 11,000,000 | 95,000,000 | — |
| Parliamentary Reforms |
| 40 | Minister of Housing, Construction | 12301 Advances to Public Officers | 59,800,000 | 27,725,000 217,000,000 | | — |
| and Cultural Affairs |
| 41 |
| 10 | Minister of Education | 12601 Advances to Public Officers 1,700,000,000 | | 1,070,000,000 | 3,700,000,000 | — |
| 42 | Minister of Public Administration |
| 43 | and Disaster Management | 13001 Advances to Public Officers | 40,000,000 | 23,200,000 | 85,000,000 | — |
| Minister of Plantation Industries | 13501 Advances to Public Officers20,000,000 | | 8,000,000 | 60,000,000 | — |
| 44 | Minister of Hill Country New |

Villages, Infrastructure and

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 15 | 45 | Community Development | 14001 Advances to Public Officers | 16,000,000 | 7,000,000 | 45,000,000 | — |
| Minister of Industry & Commerce |

and Reselttment of Protracted

Displaced Persons and

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 20 | 4 6 | Co-opperative Development | 14901 Advances to Public Officers | 45,000,000 | 15,000,000 150,000,000 | | — |
| Minister of Internal & Home | 15501 Advances to Public Officers | 703,000,000 | 310,700,000 | 2,396,000,000 | — |
| Affairs and Provincial Councils |
| & Local Government |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *SRL* | *Ministries / Departments* | *Item* | *I* | *II* | *III* | *IV* | *V* |
| *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | Minister of National Intergration, | *No.* | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | *credited to the of Activities* | | *of Activities* |
| *of the* | *Accounts of* | *of the* | *of the* |
| *Government* | *Activities of the Government* | | *Government* |
| 47 |
| *Government* | |
| *Rs.* | *Rs.* |
| *Rs.* | *Rs.* |

Offcial Languages, Social Progress

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 48 | and Hindu Religious Affairs | 15701 Advances to Public Officers | 23,000,000 | 9,300,000 | 75,000,000 | — |
| Minister of Public Enterprise, |
| 49 | Kandyan Heritage and Kandy | 15801 Advances to Public Officers | 4,200,000 | 2,000,000 | 14,000,000 | — |
| Development |
| Minister of Tourism Development, |

Wild life and Christian Religious

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 10 | 50 | Affairs | 15901 Advances to Public Officers | 12,350,000 | 4,400,000 | 41,000,000 | — |
| Minister of Mahaweli |
| 51 | Development and Environment | 16001 Advances to Public Officers | 20,000,000 | 10,000,000 | 58,000,000 | — |
| Minister of Megapolis & |
| 16201 Advances to Public Officers | 10,000,000 | 4,000,000 32,000,000 | | — |
| 15 | Western Development |
| 5 2 |
| Minister of City Planning, Water |
| 53 | Supply and Higher Education | 16601 Advances to Public Officers | 16,300,000 | 7,775,000 | 53,000,000 | — |
| Minister of Ports & Shipping |
| and Southern Development | 17601 Advances to Public Officers | 7,000,000 | 4,000,000 22,000,000 | | — |

54 Minister of Labour, Trade Union

Relations and Social

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 55 | Empowerment | 19301 Advances to Public Officers | | 43,700,000 | 16,700,000 114,000,000 | | — |
| Minister of Telecommunications, | | | 44,000,000 | 18,260,000 136,000,000 | | — |
| Foreign Employment and Sports | 19401 Advances to Public Officers | |
| 10 | 56 | Minister of Development | | | 14,000,000 | 3,400,000 | 50,000,000 | — |
| Strategies, International Trade | 19501 Advances to Public Officers | |
| 57 |
| Department of Buddhist Affairs | 20101 Advances to Public Officers | | 33,000,000 | 21,000,000 84,000,000 | | — |
| 58 | Department of Muslim Religious | | |
| 4,500,000 | 1,500,000 14,000,000 | | — |
| and Cultural Affairs | 20201 Advances to Public Officers | |
| 15 | 59 | Department of Christian | | | 3,000,000 | 800,000 | 12,000,000 | — |
| Religious Affairs | 20301 Advances to Public Officers | |
| 60 |
| Department of Hindu Religious | | |
| 9,000,000 | 3,500,000 | 25,000,000 | — |
| and Cultural Affairs | 20401 Advances to Public Officers | |
| 61 | Department of Public Trustee | 20501 Advances to Public Officers | | 4,500,000 | 2,000,000 | 14,000,000 | — |
| 20 | 62 | Department of Cultural Affairs | 20601 Advances to Public Officers | | 37,000,000 | 15,000,000 100,000,000 | | — |
| 63 | Department of Archaeology | 20701 Advances to Public Officers | | 54,000,000 | 33,000,000 155,000,000 | | — |
| 64 | Deparatment of National Museums 20801 Advances to Public Officers | | | 19,000,000 | 9,500,000 | 72,000,000 | — |
| 65 | Department of National Archives | | 20901 Advances to Public Officers | 8,000,000 | 3,400,000 30,000,000 | | — |
| 66 | Department of Information | 21001 Advances to Public Officers | | 14,000,000 | 7,500,000 | 50,000,000 | — |
| 67 | Department of Government | | | 85,000,000 | 60,000,000 350,000,000 | | — |
| Printer | 21101 Advances to Public Officers | |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *Ministries / Departments* | *I* | | *II* | *III* | *IV* | *V* |
| *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | Department of Examinations | *No.* | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | *Activities of the Government* | | *Government* |
| 68 |
| *Government* | | | | | |
| *Rs.* | | | *Rs.* | *Rs.* | *Rs.* |
| 21201 Advances to Public Officers | | 37,000,000 | 19,000,000 110,000,000 | | — |
| 69 | Deparatment of Educational | 21301 Advances to Public Officers | | 18,000,000 | 6,500,000 | 44,000,000 | — |
| Publications |
| 70 | Deparatment of Educational | 21302 Printing, Publicity and | | | | | |
| Publications | Sales of Publications | | 4,600,000,000 4,650,000,000 12,000,000,000 1,600,000,000 | | | |
| 10 | 71 | Department of Technical | 21501 Advances to Public Officers | | 60,000,000 | 50,000,000 200,000,000 | | — |
| Education and Training |
| 72 |
| Department of Social Services | 21601 Advances to Public Officers | | 26,000,000 | 15,500,000 | 90,000,000 | — |
| 73 | Department of Probation and |
| 21701 Advances to Public Officers | | 20,000,000 | 10,500,000 | 80,000,000 | — |
| Child Care Services |
| 74 | Department of Sports | 21901 Advances to Public Officers | | 16,000,000 | 7,500,000 | 50,000,000 | — |
| Development |
| 75 |
| 15 | Department of Ayurveda | 22001 Advances to Public Officers | | 55,000,000 | 33,000,000 190,000,000 | | — |
| 76 | Deparatment of Labour | 22101 Advances to Public Officers | | 78,000,000 | 65,000,000 280,000,000 | | — |
| 77 | Sri Lanka Army | 22201 Advances to Public Officers 3,766,950,000 2,575,140,000 | | | | 5,965,000,000 | — |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 78 | Sri Lanka Navy | 22301 Advances to Public Officers 560,000,000 510,000,000 900,000,000 | | | | | — |
| 79 | Sri Lanka Navy | 22302 Stores Advance Account | | | | | — |
| (Explosive items) | 570,000,000 640,000,000 200,000,000 | | | |
| 80 | Sri Lanka Air Force | 22401 Advances to Public Officers | 510,000,000 | | 418,000,000 1,000,000,000 | | — |
| 81 | Department of Police | 22501 Advances to Public Officers 1,150,000,000 | | 1,080,000,000 | | 2,300,000,000 | — |
| 82 | Department of Immigration | 22601 Advances to Public Officers | 42,000,000 | 32,000,000 160,000,000 | | | — |
| and Emigration |
| 83 |
| 10 | Department of Registration of |
| 22701 Advances to Public Officers | 46,000,000 | 23,000,000 150,000,000 | | | — |
| Persons |
| 84 | Courts Administration | 22801 Advances to Public Officers | 485,000,000 | 310,000,000 | | 1,650,000,000 | — |
| 15 |
| 85 | Department of Attorney General | 22901 Advances to Public Officers | 25,000,000 | 17,000,000 | | 80,000,000 | — |
| 86 | Department of Legal Draftsman | 23001 Advances to Public Officers | 7,000,000 | 3,200,000 | | 20,000,000 | — |
| 87 | Department of Debt Conciliation |
| 23101 Advances to Public Officers | 1,500,000 | 500,000 | | 4,500,000 | — |
| Board |
| 88 |
| Department of Prisons | 23201 Advances to Public Officers 180,000,000 135,000,000 435,000,000 | | | | | — |
| 89 | Department of Prisons | 23202 Prisons Industrial and | | | | | 12,000,000 |
| Agricultural Undertakings | 100,000,000 | 130,000,000 | | 65,000,000 |
| 90 | Department of Government |
| 20 |
| 23301 Advances to Public Officers | 9,000,000 | 5,500,000 | | 35,000,000 | — |
| Analyst |
| 91 |
| Registrar of the Supreme Court | 23401 Advances to Public Officers | 18,000,000 | 10,000,000 46,000,000 | | | — |

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| 5 | *SRL* | *I* | | | *II* | *III* | *IV* | *V* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | | *Activities of the Government* | | *Government* |
| 92 |
| *Government* | |
| *Rs.* | | | | *Rs.* |
| *Rs.* | *Rs.* |
| Department of Law Commission | 23501 Advances to Public Officers | | 1,500,000 | 400,000 | 5,000,000 | — |
| 93 | Department of Official Languages 23601 Advances to Public Officers | | | 7,500,000 | 4,000,000 | 29,000,000 | — |
| 94 | Department of National Planning | 23701 Advances to Public Officers | | 5,000,000 | 3,500,000 | 30,000,000 | — |
| 95 | Department of Fiscal Policy | 23801 Advances to Public Officers | | 4,000,000 | 1,700,000 | 16,000,000 | — |
| 96 | Department of External Resources 23901 Advances to Public Officers | | | 8,000,000 | 4,000,000 | 30,000,000 | — |
| 10 | 97 | Department of National Budget | 24001 Advances to Public Officers | | 11,000,000 | 5,500,000 | 38,000,000 | — |
| 98 | Department of Public | | | |
| 2,500,000 | 18,000,000 | — |
| Enterprises | 24101 Advances to Public Officers | | 4,400,000 |
| 99 |
| Department of Management | | | |
| 3,000,000 | 26,000,000 | — |
| Services | 24201 Advances to Public Officers | | 6,500,000 |
| 15 | 100 | Department of Development | | | | 1,200,000 | 14,000,000 | — |
| Finance | 24301 Advances to Public Officers | | 4,000,000 |
| 101 |
| Department of Trade and | | | |
| 2,000,000 | 14,000,000 | — |
| Investment Policy | 24401 Advances to Public Officers | | 4,000,000 |
| 102 | Department of Public Finance | 24501 Advances to Public Officers | | 5,000,000 | 2,700,000 | 15,000,000 | — |
| 103 | Department of Inland Revenue | 24601 Advances to Public Officers 105,000,000 | | | 92,000,000 415,000,000 | |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 104 | Sri Lanka Customs | 24701 Advances to Public Officers | 62,000,000 | 48,000,000 330,000,000 | | — |
| 105 | Sri Lanka Customs | 24702 Seized and forfieted goods | 16,000,000 | 4,000,000 | 85,000,000 | — |
| Advance Account |
| 106 | Department of Excise | 24801 Advances to Public Officers | 60,000,000 | 40,000,000 220,000,000 | | — |
| 107 | Department of Treasury | 24901 Advances to Public Officers | 10,000,000 | 4,000,000 | 28,000,000 | — |
| Operations |
| 108 | Department of State Accounts | 25001 Advances to Public Officers | 5,000,000 | 2,000,000 | 16,000,000 | — |
| 109 | Department of State Accounts | 25002 Advances for Payments |

on behalf of other

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 10 | 110 | Governments | | 4,000,000 | 2,000,000 | 2,800,000 | — |
| Department of State Accounts | 25003 Miscellaneous Advances | 10,000,000 | 2,000,000 200,000,000 | | — |
| 15 | 111 | Department of Valuation | 25101 Advances to Public Officers | 31,000,000 | 18,000,000 100,000,000 | | — |
| 112 | Department of Census and | | |
| 35,000,000 210,000,000 | | — |
| Statistics | 25201 Advances to Public Officers | 50,000,000 |
| 113 | Department of Pensions | 25301 Advances to Public Officers | 51,000,000 | 32,000,000 225,000,000 | | — |
| 20 | 114 | Department of Registrar General | 25401 Advances to Public Officers | 85,000,000 | 60,000,000 290,000,000 | | — |
| 115 | District Secretariat, Colombo | 25501 Advances to Public Officers | 67,000,000 | 43,000,000 242,000,000 | | — |
| 116 | District Secretariat, Gampaha | 25601 Advances to Public Officers 105,000,000 | | 70,000,000 330,000,000 | | — |
| 117 | District Secretariat, Kalutara | 25701 Advances to Public Officers | 95,000,000 | 64,000,000 400,000,000 | | — |
| 118 | District Secretariat, Kandy | 25801 Advances to Public Officers | 78,000,000 | 65,000,000 255,000,000 | | — |
| 119 | District Secretariat, Matale | 25901 Advances to Public Officers | 66,000,000 | 33,000,000 200,000,000 | | — |
| 120 | District Secretariat, Nuwara-Eliya 26001 Advances to Public Officers | | 40,000,000 | 26,000,000 110,000,000 | | — |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *Ministries / Departments* | *I* | | *II* | *III* | *IV* | *V* |
| *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | District Secretariat, Galle | *No.* | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | *Activities of the Government* | | *Government* |
| 121 |
| *Government* | | | | |
| *Rs.* |
| *Rs.* | | | *Rs.* | *Rs.* |
| 26101 Advances to Public Officers 72,000,000 | | | 64,000,000 251,000,000 | | — |
| 122 | District Secretariat, Matara | 26201 Advances to Public Officers | | 70,000,000 | 67,000,000 275,000,000 | | — |
| 123 | District Secretariat, Hambantota | 26301 Advances to Public Officers | | 78,000,000 | 42,000,000 225,000,000 | | — |
| 124 | District Secretariat/ Kachcheri, | 26401 Advances to Public Officers | | 75,000,000 | 49,000,000 200,000,000 | | — |
| Jaffna |
| 10 | 125 | District Secretariat/ Kachcheri, | 26501 Advances to Public Officers | | 18,000,000 | 11,000,000 | 60,000,000 | — |
| Mannar |
| 126 |
| District Secretariat/ Kachcheri, |
| 26601 Advances to Public Officers | | 16,000,000 11,000,000 60,000,000 | | | — |
| Vavuniya |
| 127 |
| District Secretariat/ Kachcheri, |
| 128 | Mullaitivu | 26701 Advances to Public Officers 18,000,000 | | | 11,000,000 55,000,000 | | — |
| District Secretariat/ Kachcheri, |
| 26801 Advances to Public Officers | | 17,000,000 11,500,000 50,000,000 | | | — |
| 15 | Killinochchi |
| 129 |
| District Secretariat/ Kachcheri, |
| 130 | Batticaloa | 26901 Advances to Public Officers | | 46,000,000 | 28,000,000 140,000,000 | | — |
| District Secretariat, Ampara | 27001 Advances to Public Officers | | 75,000,000 | 46,000,000 240,000,000 | | — |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 131 | District Secretariat/ Kachcheri, | | | | | | — |
| Trincomalee | 27101 Advances to Public Officers | 40,000,000 | 23,000,000 120,000,000 | | |
| 132 | District Secretariat, Kurunegala | 27201 Advances to Public Officers 112,000,000 | | | 85,000,000 365,000,000 | | — |
| 133 | District Secretariat, Puttalam | 27301 Advances to Public Officers | 60,000,000 | 41,000,000 195,000,000 | | | — |
| 134 | District Secretariat, Anuradhapura 27401 Advances to Public Officers | | 80,000,000 | 51,000,000 270,000,000 | | | — |
| 135 | District Secretariat, Polonnaruwa | 27501 Advances to Public Officers | 33,000,000 | 20,000,000 120,000,000 | | | — |
| 136 | District Secretariat, Badulla | 27601 Advances to Public Officers 69,000,000 | | 41,000,000 216,000,000 | | | — |
| 10 | 137 | District Secretariat, Monaragala | 27701 Advances to Public Officers | 37,000,000 | 29,000,000 125,000,000 | | | — |
| 138 | District Secretariat, Ratnapura | 27801 Advances to Public Officers | 68,000,000 50,000,000 285,000,000 | | | | — |
| 139 | District Secretariat, Kegalle | 27901 Advances to Public Officers | 63,000,000 | 40,000,000 185,000,000 | | | — |
| 140 | Departament of Project | | | | | | — |
| Management and Monitoring | 28001 Advances to Public Officers | 5,000,000 | 3,300,000 | | 20,000,000 |
| 141 |
| 15 | Department of Agrarian | | | | | |
| — |
| Development | 28101 Advances to Public Officers 305,000,000 242,000,000 650,000,000 | | | | |
| 142 |
| Department of Irrigation | 28201 Advances to Public Officers 260,000,000 160,000,000 800,000,000 | | | | | — |
| 20 | 143 | Department of Forests | 28301 Advances to Public Officers | 79,000,000 | 71,000,000 316,000,000 | | | — |
| 144 | Department of Wildlife | | | | | |
| — |
| Conservation | 28401 Advances to Public Officers | 69,000,000 | 40,000,000 240,000,000 | | |
| 145 |
| Department of Agriculture | 28501 Advances to Public Officers 335,000,000 185,000,000 1,000,000,000 | | | | | — |
| 146 | Department of Agriculture | 28502 Maintenance of Agricultural | | | | | — |
| Farms and Seed Sales | | 590,000,000 610,000,000 | | | 70,000,000 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *I* | | | *II* | *III* | *IV* | *V* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | | *Activities of the Government* | | *Government* |
| 147 |
| *Government* | | | | | |
| *Rs.* |
| *Rs.* | | | | *Rs.* | *Rs.* |
| Department of Land | | | | | |
| 148 | Commissioner General | 28601 Advances to Public Officers | | 25,000,000 | 15,200,000 | 90,000,000 | — |
| Department of Land Title | | | | | |
| 149 | Settlement | 28701 Advances to Public Officers | | 22,000,000 | 16,500,000 105,000,000 | | — |
| Department of Surveyor General | 28801 Advances to Public Officers 151,000,000 122,000,000 450,000,000 | | | | | — |
| 150 | Department of Export Agriculture 28901 Advances to Public Officers 47,000,000 29,000,000 130,000,000 | | | | | | — |
| 151 | Department of Fisheries and | | | | | |
| — |
| 10 | Aquatic Resources | 29001 Advances to Public Officers | | 30,000,000 | 20,500,000 110,000,000 | |
| 152 |
| Department of Coast Conservation | | | | | |
| — |
| and Coastal Resource Management 29101 Advances to Public Officers | | | 15,000,000 | 9,500,000 | 48,000,000 |
| 15 | 153 | Deparatment of Animal | | | | | | — |
| Production and Health | 29201 Advances to Public Officers | | 40,000,000 | 23,000,000 120,000,000 | |
| 154 |
| Department of Rubber | | | | | |
| — |
| Development | 29301 Advances to Public Officers | | 21,000,000 | 15,000,000 | 60,000,000 |
| 155 |
| Department of National | | | | | |
| Zoological Gardens | 29401 Advances to Public Officers | | 38,000,000 | 15,000,000 105,000,000 | | — |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 156 | Department of Commerce | 29501 Advances to Public Officers | 6,500,000 | 3,500,000 | 22,000,000 | — |
| 157 | Department of Import and | 29601 Advances to Public Officers | 5,100,000 | 2,500,000 | 20,000,000 | — |
| Export Control |
| 158 | Department of the Registrar of | 29701 Advances to Public Officers | 8,600,000 | 3,700,000 | 25,000,000 | — |
| Companies |
| 10 | 159 | Department of Measurement | 29801 Advances to Public Officers | 8,000,000 | 4,500,000 33,000,000 | | — |
| Units, Standards and Services |
| 160 |
| National Intellectual Property |
| 29901 Advances to Public Officers | 5,500,000 | 2,000,000 | 17,000,000 | — |
| Office of Sri Lanka |
| 161 |
| Department of Food |
| 162 | Commissioner | 30001 Advances to Public Officers | 7,000,000 | 3,800,000 | 42,000,000 | — |
| Department of Co-operative |

Development (Registrar of

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 15 | 163 | Co-operative Societies) | 30101 Advances to Public Officers | 7,500,000 | 3,000,000 | 30,000,000 | — |
| Co-operative Employees | |
| 164 | Commission | 30201 Advances to Public Officers | 1,800,000 | 400,000 | 6,000,000 | — |
| Department of Textile Industries | 30301 Advances to Public Officers | 6,000,000 | 3,200,000 | 30,000,000 | — |
| 20 | 165 | Department of Meteorology | 30401 Advances to Public Officers | 12,000,000 | 8,000,000 55,000,000 | | — |
| 166 | Department of Sri Lanka Railways 30601 Advances to Public Officers | | 830,000,000 | 435,000,000 2,000,000,000 | | — |
| 167 | Department of Sri Lanka | |
| 168 | Railways | 30602 Railway Stores Advance | 1,800,000,000 1,800,000,000 7,200,000,0001,500,000,000 | | | |
| Account | |
| Department of Motor Traffic | 30701 Advances to Public Officers | 35,000,000 | 22,500,000 158,000,000 | | — |
| 169 | Department of Posts | 30801 Advances to Public Officers | 840,000,000 | 735,000,000 2,400,000,000 | | — |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *I* | | | *II* | *III* | *IV* | *V* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | *credited to the of Activities* | | *of Activities* |
| *of the* | *Accounts of* | *of the* | *of the* |
| *Government* | *Activities of the Government* | | *Government* |
| 170 | Department of Buildings | 30901 Advances to Public Officers | |
| *Government* | |
| *Rs.* | *Rs.* |
| *Rs.* | *Rs.* |
| 27,000,000 | 13,800,000 950,000,000 | | — |
| 171 | Government Factory | 31001 Advances to Public Officers | | 32,000,000 | 25,000,000 125,000,000 | | — |
| 172 | Government Factory | 31002 Government Factory | | 120,000,000 | 120,000,000 | 40,000,000 | 30,000,000 |
| Stores Advance Account | | |
| 173 |
| Government Factory | 31003 Government Factory Work | |
| 10 | 174 | Done Advance Account | | | 370,000,000 | 440,000,000 | 190,000,000 | 1,000,000 |
| Department of National Physical | | |
| 15,000,000 | 8,300,000 | 50,000,000 | — |
| Planning | 31101 Advances to Public Officers | |
| 175 |
| Department of Civil Security | 32001 Advances to Public Officers | | 600,000,000 | 350,000,000 | 950,000,000 | — |
| 176 | Department of National | | |
| 177 | Botanical Gardens | 32201 Advances to Public Officers | | 33,000,000 | 18,500,000 100,000,000 | | — |
| Department of Legal Affairs | 32301 Advances to Public Officers | | 1,000,000 | 200,000 | 3,000,000 | — |
| 15 | 178 | Department of Management Audit 32401 Advances to Public Officers | | | 4,800,000 | 2,000,000 | 11,000,000 | — |
| 179 | Department of Community Based | | |
| 25,000,000 | 8,000,000 | 60,000,000 | — |
| Corrections | 32601 Advances to Public Officers | |
| 180 | Department of Land Use Policy | | | 24,000,000 | 16,000,000 | 80,000,000 | — |
| Planning | 32701 Advances to Public Officers | |
| 181 | Department of Manpower and | | | 15,000,000 | 11,000,000 | 70,000,000 | — |
| Employment | 32801 Advances to Public Officers | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 182 | Department of Information | 32901 Advances to Public Officers | 2,500,000 | 700,000 | 8,000,000 | — |
| Technology Management |
| 183 | Department of Samurdhi | 33101 Advances to Public Officers 325,000,000 275,000,000 350,000,000 | | | | — |
| Development |
| 184 | Department of National | 33201 Advances to Public Officers | 13,000,000 | 3,000,000 | 30,000,000 | — |
| Community Water Supply |
| 185 | Comptroller General’s Office | 33301 Advances to Public Officers | 2,000,000 | 900,000 | 7,000,000 | — |
| **Total** | **27,364,350,000** | | **21,364,350,000** | **67,511,500,000** | **3,143,000,000** |

DEPARTMENTOFGOVERNMENTPRINTING