

**PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF**   
**SRI LANKA**  
*————————*

**APPROPRIATION**

**A**

**BILL**

**to provide for the service of the financial year 2020; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto**

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*Presented by the Prime Minister and Minister of Finance, Minister of Buddhasasana, Religious & Cultural Affairs and Minister of*   
*Urban Development & Housing on 20th of October, 2020*

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*Ordered by Parliament to be printed* *————————*  
**[Bill No. 6]**

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| *Appropriation* | 1 |

L.D. – O. 6/2020

AN ACTTOPROVIDEFORTHESERVICEOFTHEFINANCIALYEAR 2020; TO AUTHORIZETHERAISINGOFLOANSINOROUTSIDE SRI LANKA, FORTHE PURPOSEOFSUCHSERVICE ; TOMAKEFINANCIALPROVISIONINRESPECT OFCERTAINACTIVITIESOFTHE GOVERNMENTDURINGTHATFINANCIAL YEAR; TOENABLETHEPAYMENTBYWAYOFADVANCESOUTOFTHE CONSOLIDATED FUNDORANYOTHERFUNDORMONEYSOF, ORATTHE DISPOSALOFTHE GOVERNMENT, OFMONEYSREQUIREDDURINGTHAT FINANCIALYEARFOREXPENDITUREONSUCHACTIVITIES; TOPROVIDE FORTHEREFUNDOFSUCHMONEYSTOTHE CONSOLIDATED FUND AND

TOMAKEPROVISIONFORMATTERSCONNECTEDTHEREWITHOR INCIDENTALTHERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

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| --- | --- | --- |
| **1.** | This Act may be cited as the Appropriation Act, | Short title. |

No….. of 2020.

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| --- | --- | --- | --- |
| 5 | **2.** | (1) Without prejudice to anything in any other | Appropriation |
| for |
| written law authorizing any expenditure and subject to the | |
| financial year |
| provisions of subsection (4) of this section, the expenditure | | 2020. |

of the Government which is estimated to be rupees two thousand five hundred thirty eight billion twenty two 10 million for the service of the period beginning on January 1, 2020 and ending on December 31, 2020 (in this Act referred to as the “financial year 2020”), shall be met –

(*a*) from payments which are hereby authorized to be made out of the Consolidated Fund or any other 15 fund or moneys of, or at the disposal of the

Government; and

|  |  |  |
| --- | --- | --- |
| 2 | (*b*) | *Appropriation* |
| from borrowing made in the financial year 2020 |

which are hereby authorized in terms of relevant   
laws for moneys to be raised whether in or outside

|  |  |
| --- | --- |
| 5 | Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such |

borrowing at any given time during the financial year 2020 or at the end of the financial year 2020 shall not exceed rupees two thousand six hundred fifty billion and the details of such loans shall 10 be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

|  |  |
| --- | --- |
| 15 | Provided that, the difference between the total short-term borrowing raised during the financial |

year 2020 and the total settlement of short-term borrowing made during the financial year 2020 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating 20 the borrowing made during the financial year 2020 as specified in this section.

(2) The sum of rupees two thousand five hundred thirty eight billion twenty two million referred to in subsection

|  |  |  |
| --- | --- | --- |
| 25 | (1), may be expended as specified in the First Schedule to this Act. | |
| (3) | The provisions of subsection (1) shall have effect |

without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

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| --- | --- | --- |
| 30 | (4) | The estimated expenditure of the Government |

authorized by laws to be charged on the Consolidated Fund, shall be rupeestwo thousand billion one hundred thirty three million for the service of the period beginning on January 1, 2020 and ending on December 31, 2020. The Expenditure

|  |  |
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| 35 | Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second |

Schedule to this Act.

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| 5 | *Appropriation* | | 3 | Financial |
| **3.** | (1) The receipts of the Government during the | |
| financial year 2020, from each activity specified in Column | | | provisions in |
| I of the Third Schedule to this Act shall be credited to the | | | respect of |
| certain |
| account of such activity, but the aggregate of receipts so | | |
| activities of |
| credited shall not be less than the minimum limit specified | | |
| the |
| 10 | in the corresponding entry in Column III of that Schedule. | | | Government |
| The net surplus, if any, of such activity, shall be paid to the | | | for the |
| financial year |
| Consolidated Fund before the expiry of six months after the | | |
| 2020. |
| close of the financial year 2020. | | |
| (2) For the purpose of determining the net surplus under | | |

subsection (1), the following charges shall be set off against the revenue of each activity:-

(*a*) the working, establishment and other expenses of   
 the activity, whether paid or accrued, properly

|  |  |  |
| --- | --- | --- |
| 15 | (*b*) | chargeable to the revenue of the activity; and |
| provision to cover the depreciation of the movable |

and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2020 on each activity specified in 20 Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

|  |  |  |
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| 25 | (4) | The debit balance outstanding at the end of the |

financial year 2020 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the 30 end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

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| 5 | 4 | *Appropriation* | Payment |
| **4.** | Whenever at any time during the financial year |
| from the |
| 2020, the receipts of the Government from any activity | |
| Consolidated |
| specified in Column I of the Third Schedule to this Act are | | Fund or any |
| insufficient to meet the expenditure incurred by the | | other fund or |
| moneys of, |
| Government on such activity, the Minister may, from time | |
| or at the |
| 10 | to time, by Order, direct that such sums as he may deem | | disposal of |
| the |
| necessary to meet such expenditure shall be payable by way | |
| Government, |
| of advances, out of the Consolidated Fund or any other fund | |
| of advances |
| or moneys of, or at the disposal of the Government, so | | for |
| expenditure |
| however that the aggregate of the sums so advanced shall | |
| on the |
| 15 | not exceed the maximum limit of expenditure specified in | | activities |
| referred to in |
| the corresponding entry in Column II of that Schedule. Any | |
| section 3, |
| sum so advanced in respect of such activity shall be refunded | | during the |
| financial year |
| to the Consolidated Fund in such manner, as the Minister | |
| 2020. |
| may by Order direct. | |
| 20 | **5.** | (1) Any moneys which by virtue of the provisions | Power to |
| of the First Schedule to this Act, have been allocated to | | transfer |
| unexpended |
| Recurrent Expenditure under any Programme appearing | |
| moneys |
| under any Head specified in that Schedule, but have not | | allocated to |
| Recurrent |
| been expended or are not likely to be expended, may be | |
| Expenditure, |
| 25 | transferred to the allocation of Capital Expenditure within | | to another |
| allocation |
| that Programme or to the allocation of Recurrent Expenditure | |
| within the |
| or Capital Expenditure under any other Programme within | |
| same |
| that Head, by Order of the Secretary to the Treasury or by | | Programme |
| or to another |
| Order either of a Deputy Secretary to the Treasury or the | |
| Programme |
| 30 | Director General of the National Budget Department, who | | under the |
| same Head of |
| may be authorized in that behalf by the Secretary to the | |
| Expenditure. |
| Treasury. | |
| (2) | No moneys allocated to Capital Expenditure under |
| any Programme appearing under any Head specified in the | |

First Schedule to this Act, shall be transferred out of that

Programme or to any allocation of Recurrent Expenditure of

that Programme.

|  |  |  |  |  |
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| 5 | *Appropriation* | | 5 | Money |
| **6.** | (1)Any money allocated to Recurrent Expenditure | |
| or Capital Expenditure under the “Development Activities” | | | allocated to |
| Programme appearing under the Head “Department of | | | the |
| National Budget” specified in the First Schedule, may be | | | “Development |
| transferred subject to guidelines stipulated in Budget | | | Activities” |
| 10 | Estimates approved by Parliament for the relevant year, to | | | Programme |
| any other Programme under any other Head in that Schedule, | | | may be |
| by Order of the Secretary to the Treasury or by Order either | | | transferred to |
| of a Deputy Secretary to the Treasury or the Director General | | | any other |
| Programme |
| of the National Budget Department, who may be authorized | | |
| in that behalf by the Secretary to the Treasury. The money | | | under any |
| other Head. |
| so transferred shall be deemed to be a supplementary | | |
| 15 | allocation made to the particular Ministry, and a report | | |
| containing the amount of money so transferred and the | | |
| reasons for the transfer, shall be submitted to Parliament | | |
| within two months of the date of the said transfer. | | |
| 20 | (2) | Details of all transfers made under subsection (1), | | Power of |
| including the reasons for such transfers, shall be incorporated | | |
| in the reports relating to the Government’s fiscal | | |
| performance, which are required to be tabled in Parliament | | |
| under the Fiscal Management (Responsibility) Act, No.3 of | | |
| 2003. | | |
| **7**. | Where the Minister is satisfied- | |
| 25 | (*a*) that receipts from taxes and other sources will be | | | Minister to |
| limit |
| less than the amounts anticipated to finance | | | expenditure |
| authorized expenditure; or | | | previously |

authorized.

(*b*) that amounts originally appropriated for a   
particular purpose or purposes are no longer required,

|  |  |
| --- | --- |
| 30  35 | he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of |

2003.

|  |  |  |  |
| --- | --- | --- | --- |
| 5 | 6 | *Appropriation* | Power of |
| **8.** | (1) The Minister with the approval of the |
| Government may, on or before May 31, 2021, by Order, vary | | Minister to |
| vary the |
| or alter- | |
| maximum and |
| (*a*) | any of the maximum limits specified in Column II, | minimum |
| limits specified |
| Column IV and Column V ; and | | in the Third |
| Schedule to |
| (*b*) | the minimum limits specified in Column III, | this Act. |

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by 10 Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

|  |  |  |  |
| --- | --- | --- | --- |
| 15 | **9.** | Parliament may by Resolution amend the Third | Power of |
| Schedule to this Act, by adding to the appropriate Columns | | Parliament to |
| amend the |
| of that Schedule any activity and providing for - | |
| Third Schedule |

to this Act.

(*a*) all or any of the maximum limits relating to such   
 activity;

|  |  |  |  |
| --- | --- | --- | --- |
| 20 | (*b*) | the minimum limit relating to such activity. | Certain |
| **10**. | Notwithstanding anythingcontainedin the |
| 25 | Resolution passed by Parliament under paragraph (2) of | | expenditure |
| and advances |
| Article 150 of the Constitution on October 23, 2019, making | |
| made under |
| financial provision for expenditure for the period | |
| Resolutions |
| commencing on January 1, 2020 and ending on April 30, | | passed under |
| 2020 and the Resolution passed by Parliament under | | Article 150(2) |
| of the |
| paragraph (2) of Article 150 of the Constitution on August | |
| Constitution |
| 30 | 28, 2020, making financial provisions for expenditure for | |
| deemed to be |
| the period commencing on September 1, 2020 and ending | | included in the |
| First Schedule, |
| on December 31, 2020 :- | |
| Second |

Schedule and   
Third Schedule   
to this Act.

*Appropriation*  7

(*a*) all such sums of money which have been expended   
 during the respective periods, out of the moneys   
 allocated by such Resolutions to any Programme   
 appearing under any Head specified in the First

5 Schedule to such Resolutions and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the

|  |  |
| --- | --- |
| 10 | corresponding Programme appearing under the corresponding Head, as specified in the First |

Schedule to this Act;

(*b*) all such sums of money which have been expended   
 during the respective periods, out of the moneys

15 allocated by such Resolutions to any Programme appearing under any Head specified in the Second Schedule to such Resolutions, and any moneys which have not been expended on the day immediately preceding the date of commencement 20 of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the Second Schedule to this Act; and

|  |  |  |
| --- | --- | --- |
| 25 | (*c*) | any such sums paid by way of advances out of the |

Consolidated Fund during the respective periods, in respect of advance account activities specified in the Third Schedule to such Resolutions, and any moneys which have not been expended on the day 30 immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding activities specified in the Third Schedule to this Act.

|  |  |  |  |
| --- | --- | --- | --- |
| 5 | 8 | *Appropriation* | Borrowings |
| **11**. | Notwithstanding anything contained in the |
| Resolutions passed by Parliament under paragraph (2) of | | made in |
| Article 150 of the Constitution on October 23, 2019 and | | terms of the |
| Resolutions |
| August 28, 2020 referred to in section 10, making provisions | |
| passed under |
| for loans to be raised in terms of relevant laws whether in or | |
| Article |
| outside Sri Lanka, for and on behalf of the Government, | |
| 150(2) of the |
| 10 | proceeds of loans, which have been raised during the | | Constitution |
| respective periods out of the moneys appearing in such | | deemed to be |
| Resolutions, shall be deemed for all purposes to have been | | raised under |
| section |
| raised under section 2(1)(*b*) of this Act. | |
| 2(1)(*b*) of |

this Act.

|  |  |  |  |
| --- | --- | --- | --- |
| 15 | **12.** | All such sums of money authorized as financial | Expenditure |
| provisions for public services by the President under | | and advances |
| paragraph (3) of Article 150 of the Constitution, for a period | | authorized |
| under Article |
| of three months commencing on March 6, 2020 and for a | |
| 150(3) of the |
| period of three months commencing on June 1, 2020, and- | |
| Constitution |
| 20 | (*a*) | expended during the respective periods, out of the | to be deemed |
| to be |
| moneys allocated by such authorizations included | | included in |
| as Annexures to the Budget Estimates for the | | the First |
| relevant year tabled in Parliament, to any | | Schedule and |
| Third |
| Programme appearing under any Head, specified in | |
| Schedule to |
| the First Schedule to such authorizations, shall for | |
| this Act. |
| all purposes be deemed to be included in the moneys | |

allocated to the corresponding Heads, as specified   
in the First and Second Schedules to this Act; and

|  |  |  |
| --- | --- | --- |
| 25 | (*b*) | paid by way of advances out of the Consolidated |

Fund during the respective periods in respect of advance account activities specified in the Second Schedule to such authorizations, shall for all purposes be deemed to be included in the moneys 30 allocated to the corresponding activities specified in the Third Schedule to this Act.

|  |  |  |
| --- | --- | --- |
| **13.** | In the event of any inconsistency between the | Sinhala text  to prevail in  case of  inconsistency. |
| Sinhala and Tamil texts of this Act, the Sinhala text shall prevail. | |

|  |  |
| --- | --- |
| **FIRST SCHEDULE** | (Sections 2, 5, 6, 10 and 12) |

ESTIMATE — 2020   
**Sums Payable for General Services**

|  |  |  |  |
| --- | --- | --- | --- |
| *Head* | **20,098,141,000** | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| **Head 1 - 25 Special Spending Units** | *Rs.* | *Rs.* |
| **Recurrent** |
| **Capital** | **5,499,335,000** |

Made up as follows:-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | Head | 1 | His Excellency the President  Programme 01 Operational Activities | | 2,086,830,000 | 403,200,000 |
| 10 | Head | 2 | Programme 02 | Development Activities | 434,990,000 | 4,504,710,000 |
| Office of the Prime Minister  Programme 01 Operational Activities | |
| 872,670,000 | 110,425,000 |
| Head | 4 |
| Judges of the Superior Courts  Programme 01 Operational Activities | |
| 174,160,000 | 18,910,000 |
| 15 | Head | 5 | Office of the Cabinet of Ministers  Programme 01 Operational Activities | | 148,420,000 | 16,900,000 |
| Head | 6 |
| Office of the Public Service Commission | |
| Programme 01 | Operational Activities | 222,020,000 | 11,700,000 |
| Head | 7 |
| Judicial Service Commission  Programme 01 Operational Activities | |
| 104,010,000 | 5,450,000 |
| Head | 8 | National Police Commission  Programme 01 Operational Activities | | 163,680,000 | 5,160,000 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | *Head* | | Administrative Appeals Tribunal  Programme 01 Operational Activities | | *Recurrent* | *Capital* |
| *No.* | | *Expenditure* | *Expenditure* |
| Head | 9 | *Rs.* | *Rs.* |
| 30,605,000 | 150,000 |
| Head | 10 | Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities | | 504,576,000 | 30,050,000 |
| Head | 11 | Office of the Finance Commission  Programme 01 Operational Activities | | 79,140,000 | 18,250,000 |
| 10 | Head | 13 | Human Rights Commission of Sri Lanka Programme 01 Operational Activities | | 216,120,000 | 6,600,000 |
| Head | 16 |
| Parliament  Programme 01 | Operational Activities |
| 2,508,850,000 | 210,700,000 |
| 15 | Head | 17 | Office of the Leader of the House of Parliament Programme 01 Operational Activities | | 48,150,000 | 1,750,000 |
| Head | 18 |
| Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities | |
| 79,650,000 | 2,850,000 |
| Head | 19 |
| Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities | |
| 116,600,000 | 16,800,000 |
| 20 | Head | 20 | Election Commission  Programme 01 Operational Activities | | 10,199,150,000 | 64,000,000 |
| Head | 21 |
| National Audit Office  Programme 01 Operational Activities | |
| 1,942,500,000 | 61,500,000 |
| Head | 22 | Office of the Parliamentary Commissioner for Administration | | 26,600,000 | 300,000 |
| Programme 01 | Operational Activities |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | Head | 23 | Audit Service Commission | | 46,080,000 | 1,550,000 |
| Programme 01 | Operational Activities |
| Head | 24 | National Procurement Commission | | 80,110,000 | 8,300,000 |
| Programme 01 | Operational Activities |
| Head | 25 | Delimitation Commission | | 13,230,000 | 80,000 |
| Programme 01 | Operational Activities |

**Ministry of Buddha Sasana, Religious and Cultural Affairs**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | **Recurrent** | | **4,181,600,000** | 413,300,000 | 82,900,000 |
| **Capital** | | **1,311,500,000** |
| Made up as follows :- | | |
| Head 101 | Minister of Buddha Sasana, Religious and Cultural Affairs | |
| Programme 01 | | Operational Activities |
| 15 | Programme 02 | | Development Activities | 697,900,000 | 522,500,000 |
| Head 201 | Department of Buddhist Affairs | |
| 72,400,000 | 6,300,000 |
| Programme 01 | | Operational Activities |
| Programme 02 | | Development Activities | 1,380,100,000 | 44,300,000 |
| 20 | Head 202 | Department of Muslim Religious and Cultural Affairs | | 122,100,000 | 20,900,000 |
| Programme 02 | | Development Activities |
| Head 203 | Department of Christian Religious Affairs | |
| Programme 02 | | Development Activities | 183,350,000 | 80,200,000 |
| Head 204 | Department of Hindu Religious and Cultural Affairs | | 238,700,000 108,900,000 | |
| Programme 02 | | Development Activities |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | *Recurrent* | | | *Capital* |
| *No.* | *Expenditure* | | | *Expenditure* |
| Head 206 | *Rs.* | | | *Rs.* |
| Department of Cultural Affairs | | |
| Head 208 | Programme 01 | Operational Activities | 160,450,000 | 12,500,000 |
| Programme 02 | Development Activities | 533,900,000 | 176,400,000 |
| Department of National Museums | | |
| 1,900,000 |
| Programme 01 | Operational Activities | 47,900,000 |
| Head 209 | Programme 02 | Development Activities | 195,650,000 | 94,000,000 |
| Department of National Archives | | |
| 2,700,000 |
| 10 | Programme 01 | Operational Activities | 73,900,000 |
| Programme 02 | Development Activities | 61,950,000 | 158,000,000 |
| **State Ministry of National Heritage, Performing Arts and Rural Arts Promotion** | | |
| **Recurrent** | **237,400,000** | |
| **Capital** | **369,500,000** | |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 401 | State Minister of National Heritage, Performing Arts and Rural Arts Promotion | | | 3,300,000 |
| Programme 01 | | Operational Activities | 75,700,000 |
| Programme 02 | | Development Activities | 161,700,000 | 366,200,000 |
| **Ministry of Finance** | | | |
| 20 | **Recurrent** | | **113,731,513,000** | |
| **Capital** | | **74,017,338,000** | |
| Made up as follows :- | | | |
| Head 102 | Minister of Finance | | | 439,650,000 |
| Programme 01 | | Operational Activities | 871,405,000 |
| Programme 02 | | Development Activities | - | 32,147,200,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 237 | Department of National Planning | | 109,450,000 | 34,800,000 |
| Programme 01 | Operational Activities |
| Head 238 | Department of Fiscal Policy | | 57,050,000 | 1,700,000 |
| Programme 01 | Operational Activities |
| Head 239 |
| Department of External Resources | |
| Head 240 | Programme 01 | Operational Activities | 608,200,000 | 1,155,650,000 |
| Department of National Budget | |
| 15,443,710,000 | 2,128,058,000 |
| 10 | Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 27,740,931,000 | 24,999,933,000 |
| Head 242 |
| Department of Management Services | |
| 15 | Head 243 | Programme 01 | Operational Activities | 83,200,000 | 1,350,000 |
| Department of Development Finance | |
| 12,536,150,000 | 1,500,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 5,984,585,000 |
| Head 244 |
| Department of Trade and Investment Policies | |
| 20 | Head 245 | Programme 01 | Operational Activities | 55,800,000 | 1,500,000 |
| Department of Public Finance | |
| 69,480,000 | 4,170,000 |
| Programme 01 | Operational Activities |
| Head 246 |
| Department of Inland Revenue | |
| Head 247 | Programme 01 | Operational Activities | 4,571,550,000 | 763,500,000 |
| Sri Lanka Customs | |
| Programme 01 | Operational Activities | 3,416,000,000 | 162,200,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Excise | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 248 | *Rs.* | *Rs.* |
| Head 249 | Programme 01 | Operational Activities | 1,033,200,000 | 160,900,000 |
| Department of Treasury Operations | |
| Head 250 | Programme 01 | Operational Activities | 44,868,767,000 | 5,687,239,000 |
| Department of State Accounts | |
| 10 | Head 251 | Programme 01 | Operational Activities | 56,650,000 | 25,950,000 |
| Department of Valuation | |
| 453,200,000 | 19,250,000 |
| Programme 01 | Operational Activities |
| Head 252 |
| Department of Census and Statistics | |
| 1,040,300,000 | 291,973,000 |
| Programme 01 | Operational Activities |
| 15 | Head 296 | Department of Import and Export Control | | 75,470,000 | 3,350,000 |
| Programme 01 | Operational Activities |
| Head 297 |
| Department of Registrar of Companies | |
| 73,500,000 | - |
| Programme 01 | Operational Activities |
| Head 323 |
| Department of Legal Affairs | |
| Head 324 | Programme 01 | Operational Activities | 15,460,000 | 300,000 |
| Department of Management Auditing | |
| Programme 01 | Operational Activities | 54,530,000 | 1,200,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 329 | Department of Information Technology Management | | | 780,000 |
| Programme 01 | Operational Activities | 463,660,000 |
| Head 333 | Office of the Comptroller General | | | 600,000 |
| Programme 01 | Operational Activities | 33,850,000 |
| **State Ministry of Money and Capital Market and State Enterprise Reforms** | | |
| **Recurrent** | **729,510,000** | |
| **Capital** | **28,612,750,000** | |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 413 | State Minister of Money and Capital Market and State Enterprise Reforms | | 28,110,000 | 2,400,000 |
| Programme 01 | Operational Activities |
| Head 241 | Department of Public Enterprises | | 605,550,000 | 28,608,100,000 |
| Programme 01 | Operational Activities |
| Head 280 |
| 15 | Department of Project Management and Supervision | |
| 95,850,000 | 2,250,000 |
| Programme 02 | Development Activities |
| **State Ministry of Samurdhi Household Economy, Micro-finance,** | |

**Self Employment and Business Development**

**Recurrent**  **112,913,160,000**  
 **Capital**  **843,400,000**

Made up as follows :-

|  |  |  |  |
| --- | --- | --- | --- |
| *Head* | State Minister of Samurdhi Household Economy, Micro-finance, | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 414 | *Rs.* | *Rs.* |

Self Employment and Business Development

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 331 | Programme 01 | Operational Activities | 408,830,000 | 63,490,000 |
| Programme 02 | Development Activities | 6,344,440,000 | 578,370,000 |
| Department of Samurdhi Development | | 361,080,000 | 1,880,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 105,798,810,000 | 199,660,000 |

**Ministry of Defence**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent** | **290,948,462,000** |
| **Capital** | **21,430,705,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 103 | Minister of Defence | | 5,084,401,000 | 5,727,188,000 |
| Programme 01 | Operational Activities |
| Head 207 | Programme 02 | Development Activities | 7,234,222,000 | 323,710,000 |
| Department of Archaeology | |
| 20 | Head 222 | Programme 01 | Operational Activities | 1,049,212,000 | 154,246,000 |
| Sri Lanka Army | |
| 161,186,325,000 | 3,388,054,000 |
| Programme 01 | Operational Activities |
| Head 223 |
| Sri Lanka Navy | |
| 51,639,655,000 | 4,739,150,000 |
| Programme 01 | Operational Activities |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 224 | Sri Lanka Air Force | | | 6,490,166,000 |
| Programme 01 | Operational Activities | 37,746,699,000 |
| Head 320 | Department of Civil Security | | | 122,357,000 |
| Programme 01 | Operational Activities | 19,060,536,000 |
| Head 325 |
| Department of Sri Lanka Coast Guard | | |
| 10 | Head 334 | Programme 01 | Operational Activities | 47,412,000 | 173,834,000 |
| Department of Multi-purpose Development Task Force | | |
| 312,000,000 |
| Programme 01 | Operational Activities | 7,900,000,000 |
| **State Ministry of Internal Security, Home Affairs and Disaster Management** | | |
| **Recurrent** | **123,767,415,000** | |
| **Capital** | **12,508,145,000** | |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 409 | State Minister of Internal Security, Home Affairs and Disaster Management | | 19,822,435,000 | 1,798,455,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 741,670,000 | 5,157,380,000 |
| 20 | Head 225 | Department of Police | | 77,348,200,000 | 1,336,350,000 |
| Programme 01 | Operational Activities |
| Head 226 |
| Department of Immigration and Emigration | |
| 1,594,760,000 | 780,900,000 |
| Programme 01 | Operational Activities |
| Head 227 | Department of Registration of Persons | | 1,212,120,000 | 201,100,000 |
| Programme 01 | Operational Activities |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Registrar General | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 254 | *Rs.* | *Rs.* |
| 1,827,800,000 | 62,900,000 |
| Programme 01 | Operational Activities |
| Head 255 | District Secretariat, Colombo | | 969,600,000 | 362,200,000 |
| Programme 01 | Operational Activities |
| Head 256 |
| District Secretariat, Gampaha | |
| 10 | Head 257 | Programme 01 | Operational Activities | 1,210,800,000 | 664,000,000 |
| District Secretariat, Kalutara | |
| 1,082,900,000 | 92,600,000 |
| Programme 01 | Operational Activities |
| Head 258 |
| District Secretariat, Kandy | |
| 1,404,000,000 | 62,400,000 |
| Programme 01 | Operational Activities |
| 15 | Head 259 | District Secretariat, Matale | | 733,600,000 | 305,200,000 |
| Programme 01 | Operational Activities |
| Head 260 |
| District Secretariat, Nuwara-Eliya | |
| 539,400,000 | 21,200,000 |
| Programme 01 | Operational Activities |
| Head 261 |
| District Secretariat, Galle | |
| 20 | Head 262 | Programme 01 | Operational Activities | 1,317,300,000 | 367,500,000 |
| District Secretariat ,Matara | |
| 1,091,800,000 | 81,800,000 |
| Programme 01 | Operational Activities |
| Head 263 |
| District Secretariat , Hambantota | |
| Programme 01 | Operational Activities | 882,200,000 | 91,800,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 264 | District Secretariat/ Kachcheri - Jaffna | | 886,800,000 | 51,200,000 |
| Programme 01 | Operational Activities |
| Head 265 | District Secretariat/ Kachcheri - Mannar | | 241,800,000 | 54,100,000 |
| Programme 01 | Operational Activities |
| Head 266 |
| District Secretariat/ Kachcheri - Vavuniya | |
| 10 | Head 267 | Programme 01 | Operational Activities | 254,400,000 | 37,800,000 |
| District Secretariat/ Kachcheri - Mullaitivu | |
| 257,000,000 | 41,700,000 |
| Programme 01 | Operational Activities |
| Head 268 |
| District Secretariat/ Kachcheri - Killinochchi | |
| 253,800,000 | 50,900,000 |
| Programme 01 | Operational Activities |
| 15 | Head 269 | District Secretariat/ Kachcheri - Batticaloa | | 717,300,000 | 91,400,000 |
| Programme 01 | Operational Activities |
| Head 270 |
| District Secretariat, Ampara | |
| 1,019,500,000 | 59,200,000 |
| Programme 01 | Operational Activities |
| Head 271 |
| District Secretariat/ Kachcheri - Trincomalee | |
| 20 | Head 272 | Programme 01 | Operational Activities | 502,800,000 | 50,500,000 |
| District Secretariat, Kurunegala | |
| 2,007,500,000 | 58,000,000 |
| Programme 01 | Operational Activities |
| Head 273 |
| District Secretariat, Puttalam | |
| Head 274 | Programme 01 | Operational Activities | 821,700,000 | 47,800,000 |
| District Secretariat, Anuradhapura | |
| Programme 01 | Operational Activities | 1,059,600,000 | 89,300,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | District Secretariat - Polonnaruwa | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 275 | *Rs.* | *Rs.* |
| Head 276 | Programme 01 | Operational Activities | 498,700,000 | 249,300,000 |
| District Secretariat - Badulla | |
| Head 277 | Programme 01 | Operational Activities | 848,500,000 | 66,700,000 |
| District Secretariat, Monaragala | |
| 10 | Head 278 | Programme 01 | Operational Activities | 574,500,000 | 12,700,000 |
| District Secretariat, Rathnapura | |
| 957,400,000 | 61,900,000 |
| Programme 01 | Operational Activities |
| Head 279 |
| District Secretariat, Kegalle | |
| Head 304 | Programme 01 | Operational Activities | 763,100,000 | 58,700,000 |
| Department of Meteorology | |
| Programme 02 | Development Activities | 324,430,000 | 41,160,000 |

**Ministry of Mass Media**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent** | **4,686,315,000** |
| **Capital** | **769,106,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 105 | Minister of Mass Media | | 312,862,000 | 97,683,000 |
| Programme 01 | Operational Activities |
| Head 210 | Programme 02 | Development Activities | 1,087,312,000 448,610,000 | |
| Department of Government Information | |
| Programme 01 | Operational Activities | 240,222,000 | 27,066,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 211 | Department of Government Printing | | | 195,747,000 |
| Programme 01 | Operational Activities | 3,045,919,000 |
| **State Ministry of Postal Services and Professional Development of Journalists** | | |
| **Recurrent** | **14,472,360,000** | |
| **Capital** | **344,095,000** | |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 407 | State Minister of Postal Services and Professional Development of Journalists | | | 3,340,000 |
| Programme 01 | Operational Activities | 31,876,000 |
| Head 308 | - | | | 340,755,000 |
| Department of Posts | | |
| Programme 02 | Development Activities | 14,440,484,000 |

**Ministry of Justice**

|  |  |
| --- | --- |
| **Recurrent**  **Capital** | **11,683,447,000**  **4,042,907,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 110 | Minister of Justice | | 1,568,963,000 | 1,428,522,000 |
| Programme 01 | Operational Activities |
| 20 | Head 205 | Department of Public Trustee | | 57,080,000 | 1,271,000 |
| Programme 01 | Operational Activities |
| Head 228 |
| Courts Administration | |
| Head 229 | Programme 01 | Operational Activities | 7,642,701,000 | 1,779,657,000 |
| Attorney General’s Department | |
| Programme 01 | Operational Activities | 1,654,071,000 | 775,917,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *Head* | Legal Draftsman’s Department | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 230 | *Rs.* | *Rs.* |
| 121,393,000 | 4,018,000 |
| Programme 01 | Operational Activities |

-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 231 | Department of Debt Conciliation Board | | 27,669,000 | 1,515,000 |
| Head 233 | Programme 01 | Operational Activities |
| Department of Government Analyst | |
| 10 | Head 234 | Programme 01 | Operational Activities | 395,082,000 | 44,948,000 |
| Office of the Registrar of the Supreme Court | |
| 200,735,000 | 6,200,000 |
| Programme 01 | Operational Activities |
| Head 235 |
| Law Commission of Sri Lanka | |
| Programme 01 | Operational Activities | 15,753,000 | 859,000 |
| **State Ministry of Prison Reforms and Prisoners’ Rehabilitation** | |
| **Recurrent** | **7,374,510,000** |
| **Capital** | **853,091,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 418 | State Minister of Prison Reforms and Prisoners’ Rehabilitation | | 216,915,000 | 417,876,000 |
| Programme 01 | Operational Activities |
| 20 | Head 232 | Department of Prisons | | 6,834,951,000 | 421,349,000 |
| Programme 01 | Operational Activities |
| Head 326 |
| Department of Community Based Corrections | |
| Programme 01 | Operational Activities | 322,644,000 | 13,866,000 |

**Ministry of Health**   
**Recurrent**  **123,775,998,000**   
**Capital**  **35,800,000,000**

Made up as follows :-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | Head 111 | Minister of Health | | | 106,877,998,000 | 4,389,000,000 |
| Programme 01 | Operational Activities | |
| 10 | Head 216 | Programme 02 | Development Activities | | 16,357,000,000 | 31,313,000,000 |
| Department of Social Services | | |
| 41,000,000 | 1,000,000 |
| Programme 01 | | Operational Activities |
| Programme 02 | Development Activities | | 500,000,000 | 97,000,000 |

**State Ministry of Indigenous Medicine Promotion , Rural and**   
**Ayurvedic Hospitals Development and Community Health**   
**Recurrent**  **1,844,000,000**   
**Capital**  **109,000,000**

15 Made up as follows :-

Head 416 State Minister of Indigenous Medicine Promotion, Rural and   
 Ayurvedic Hospitals Development and Community Health

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 220 | Programme 01 | Operational Activities | 136,000,000 | 16,000,000 |
| Programme 02 | Development Activities | - | 5,500,000 |
| Department of Ayurveda | | 114,000,000 | 5,500,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 1,594,000,000 | 82,000,000 |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

**State Ministry of Production, Supply and Regulation of Pharmaceuticals**   
**Recurrent**  **65,775,000,000**   
**Capital**  **155,000,000**

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 423 | State Minister of Production, Supply and Regulation of Pharmaceuticals | | 65,775,000,000 | 27,500,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 127,500,000 |

**Foreign Ministry**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent** | **12,049,830,000** |
| **Capital** | **267,150,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 112 | Foreign Minister | | 47,170,000 | 2,100,000 |
| Programme 01 | Operational Activities |
| Head 295 | Programme 02 | Development Activities | 11,865,510,000 | 257,790,000 |
| Department of Commerce | |
| Programme 01 | Operational Activities | 137,150,000 | 7,260,000 |

**State Ministry of Regional Cooperation**

**Recurrent**  **74,080,000**  
 **Capital**  **7,100,000**

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 419 | State Minister of Regional Cooperation | | 74,080,000 | 7,100,000 |
| Programme 01 | Operational Activities |
| **Ministry of Transport** | |
| **Recurrent** | **16,040,008,000** |
| **Capital** | **48,412,082,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 114 | Minister of Transport | | 272,978,000 | 2,570,000 |
| Programme 01 | Operational Activities |
| Head 306 | Programme 02 | Development Activities | 650,000,000 | 14,077,722,000 |
| Department of Sri Lanka Railways | |
| Programme 02 | Development Activities | 15,117,030,000 | 34,331,790,000 |

**State Ministry of Vehicle Regulation, Bus Transport Services and**  
 **Train Compartments and Motor Car Industry**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent** | **13,260,322,000** |
| **Capital** | **8,534,868,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 436 | State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments | | | 1,100,000 |
| and Motor Car Industry | | |
| Programme 01 | Operational Activities | 21,500,000 |
| Programme 02 | Development Activities | 11,581,440,000 | 7,527,710,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *Head* | Department of Motor Traffic | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 307 | *Rs.* | *Rs.* |
| Programme 02 | Development Activities | 1,657,382,000 | 1,006,058,000 |

**Ministry of Energy**

|  |  |  |
| --- | --- | --- |
| 5 | **Recurrent** | **161,700,000** |
| **Capital** | **4,200,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 115 | Minister of Energy | | 161,700,000 | 4,200,000 |
| Programme 01 | Operational Activities |
| **Ministry of Trade** | |
| **Recurrent** | **971,800,000** |
| **Capital** | **3,620,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 116 | Minister of Trade | | 371,350,000 | 66,050,000 |
| Programme 01 | Operational Activities |
| Head 298 | Programme 02 | Development Activities | 315,700,000 | 2,767,000,000 |
| Department of Measurement Units, Standards and Services | |
| Programme 01 | Operational Activities | 148,100,000 | - |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 299 | National Intellectual Property Office of Sri Lanka | | 45,100,000 | - |
| Programme 01 Operational Activities | |
| Head 300 | Department of Food Commissioner | | 91,550,000 | 786,950,000 |
| Programme 01 Operational Activities | |
| **State Ministry of Co-operative Services, Marketing** | |
| **Development and Consumer Protection** | |
| **Recurrent** | **648,800,000** |
| **Capital** | **18,500,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 438 | State Minister of Co-operative Services, Marketing Development and | | | 2,060,000 |
| Consumer Protection | | |
| Programme 01 | Operational Activities | 35,180,000 |
| 15 | Head 301 | Programme 02 | Development Activities | 514,000,000 | 9,500,000 |
| Department of Co-operative Development (Registrar of Co-operative Societies) | | |
| 6,310,000 |
| Programme 01 | Operational Activities | 81,250,000 |
| 20 | Head 302 | Co-operative Employees Commission | | | 630,000 |
| Programme 01 | Operational Activities | 18,370,000 |
| **Ministry of Highways** | | |
| **Recurrent** | **190,572,000** | |
| **Capital** | **244,826,852,000** | |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Head 117 | Minister of Highways | | 190,572,000 | 2,935,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 244,823,917,000 |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

**State Ministry of Rural Roads and other Infrastructure**   
**Recurrent**  **26,528,000**   
**Capital**  **6,173,148,000**

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 435 | State Minister of Rural Roads and other Infrastructure | | 26,528,000 | 1,108,000 |
| Programme 01 | Operational Activitie |
| Programme 02 | Development Activities | - | 6,172,040,000 |

**Ministry of Agriculture**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent** | **9,098,800,000** |
| **Capital** | **7,269,100,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 118 | Minister of Agriculture | | 429,600,000 | 53,800,000 |
| Programme 01 | Operational Activities |
| Head 285 | Programme 02 | Development Activities | 3,712,000,000 | 6,226,100,000 |
| Department of Agriculture | |
| Programme 01 | Operational Activities | 495,170,000 28,210,000 | |
| Programme 02 | Development Activities | 4,462,030,000 960,990,000 | |

**State Ministry of Paddy and Grains, Organic Food,**  
 **Vegetables, Fruits, Chilies, Onion and Potato Cultivation**  
 **Promotion, Seed Production and Advanced Technology Agriculture**

|  |  |  |
| --- | --- | --- |
| 5 | **Recurrent** | **8,939,300,000** |
| **Capital** | **4,565,900,000** |

Made up as follows :-

Head 425 State Minister of Paddy and Grains, Organic Food,   
 Vegetables, Fruits, Chilies, Onion and Potato Cultivation

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 281 | Promotion, Seed Production and Advanced Technology Agriculture | | 625,000,000 | 1,800,000 |
| Programme 01 | Operational Activities |
| 15 | Programme 02 | Development Activities | 484,200,000 | 2,893,800,000 |
| Department of Agrarian Development | |
| 466,730,000 | 38,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 7,363,370,000 | 1,632,300,000 |
| **State Ministry of Production and Supply of Fertilizer and** | |

**Regulation of Chemical Fertilizer and Insecticide Use**

**Recurrent**  **35,110,900,000**  
 **Capital**  **7,700,000**

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

Made up as follows :-

Head 426 State Minister of Production and Supply of Fertilizer and

Regulation of Chemical Fertilizer and Insecticide Use

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | Programme 01 Operational Activities | | 106,600,000 | 1,700,000 |
| Programme 02 | Development Activities | 35,004,300,000 | 6,000,000 |

**State Ministry of Livestock, Farm Promotion and Dairy and Egg Related Industries**

**Recurrent**  **1,016,200,000**

**Capital**  **735,400,000**

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 427 | State Minister of Livestock, Farm Promotion and Dairy and Egg Related Industries | | | 3,200,000 |
| Programme 01 | Operational Activities | 368,900,000 |
| 15 | Head 292 | Programme 02 | Development Activities | - | 126,500,000 |
| Department of Animal Production and Health | | |
| 57,500,000 |
| Programme 01 | Operational Activities | 647,300,000 |
| Programme 02 | Development Activities | - | 548,200,000 |

**Ministry of Power**   
**Recurrent**  **217,435,000**   
**Capital**  **58,060,750,000**

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 119 | Minister of Power | | 217,435,000 | 57,910,750,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 150,000,000 |

**State Ministry of Solar, Wind and Hydro Power**   
**Generation Projects Development**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent** | **275,565,000** |

**Capital 463,250,000**

Made up as follows :-

Head 406 State Minister of Solar, Wind and Hydro Power Generation Projects   
 Development

|  |  |  |  |
| --- | --- | --- | --- |
| 15 | Programme 01 | Operational Activities | 32,315,000 1,350,000 |
| Programme 02 | Development Activities | 243,250,000 461,900,000 |

**Ministry of Lands**   
**Recurrent**  **4,681,400,000**   
**Capital**  **3,350,100,000**

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 122 | Minister of Lands | | 321,400,000 5,300,000 | |
| Programme 01 | | Operational Activities |
| Programme 02 | | Development Activities | - | 3,097,100,000 |
| Head 286 | Department of Land Commissioner General | |
| 10 | Programme 02 - Development Activities | | | 461,900,000 32,100,000 | |
| Head 288 | Department of Surveyor General of Sri Lanka | |
| 261,100,000 59,600,000 | |
| Programme 01 | | Operational Activities |
| Programme 02 | | Development Activities | 3,637,000,000 156,000,000 | |
| **State Ministry of Land Management, State Enterprises** | | |
| 15 | **Land and Property Development** | | | 46,400,000 | 3,300,000 |
| **Recurrent** | | **953,100,000** |
| **Capital** | | **46,800,000** |
| Made up as follows :- | | |
| Head 430 | State Minister of Land Management, State Enterprises | |
| Land and Property Development | | |
| Programme 01 Operational Activities | | |
| 20 | Head 287 | Department of Land Settlement | | 476,500,000 | 3,100,000 |
| Programme 02 | | Development Activities |
| Head 327 | Department of Land Use Policy Planning | | 430,200,000 | 40,400,000 |
| Programme 02 | | Development Activities |

**Ministry of Urban Development and Housing**   
**Recurrent**  **384,212,000**   
**Capital**  **20,126,290,000**

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | Head 123 | Minister of Urban Development and Housing | | 219,209,000 8,237,000 |
| Programme 01 | Operational Activities |
| 10 | Head 311 | Programme 02 Development Activities | | - 20,107,399,000 |
| Department of National Physical Planning | |
| 165,003,000 10,654,000 |
| Programme 01 | Operational Activities |
| **State Ministry of Urban Development, Coast Conservation,** | |
| **Waste Disposal and Community Cleanliness** | |
| **Recurrent** | **1,451,155,000** |
| **Capital** | **23,337,556,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 15 | Head 411 | State Minister of Urban Development, Coast Conservation, | | 879,105,000 1,975,000 |
| Waste Disposal and Community Cleanliness | |
| Programme 01 | Operational Activities |
| 20 | Head 291 | Programme 02 | Development Activities | 283,137,000 22,902,621,000 |
| Department of Coast Conservation and Coastal Resource Management | |
| Programme 01 | Operational Activities | 288,913,000 432,960,000 |
| **State Ministry of Rural Housing, Construction and** | |
| **Building Material Industries** | |
| **Recurrent** | **2,113,790,000** |
| **Capital** | **4,326,237,000** |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

Made up as follows :-

|  |  |  |  |
| --- | --- | --- | --- |
| 5 | Head 415 | State Minister of Rural Housing, Construction and Building Material Industries  Programme 01 Operational Activities  Programme 02 Development Activities | 1,232,091,000 366,150,000 201,569,000 3,921,452,000 |
| 10 | Head 309 | Department of Buildings  Programme 01 Operational Activities Programme 02 Development Activities | 114,664,000 2,928,000  321,260,000 8,073,000 |
| Head 310 |
| Department of Government Factories Programme 02 Development Activities |
| 244,206,000 27,634,000 |

**State Ministry of Estate Housing and Community Infrastructure**

|  |  |
| --- | --- |
| **Recurrent**  **Capital** | **398,078,000**  **1,394,081,000** |

Made up as follows :-

|  |  |  |  |
| --- | --- | --- | --- |
| 15 | Head 417 | State Minister of Estate Housing and Community Infrastructure Programme 01 Operational Activities | 398,078,000 19,004,000 |
| Programme 02 Development Activities | - 1,375,077,000 |

**Ministry of Education**

|  |  |  |
| --- | --- | --- |
| 20 | **Recurrent** | **97,623,960,000** |
| **Capital** | **23,566,375,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | Head 126 | Minister of Education | | 1,627,200,000 1,788,960,000 |
| Programme 01 | Operational Activities |
| Head 212 | Programme 02 | Development Activities | 41,577,680,000 13,705,865,000 |
| Department of Examinations | |
| Head 213 | Programme 02 | Development Activities | 4,857,810,000 502,500,000 |
| Department of Educational Publications | |

Head 214

Programme 02 Development Activities 64,770,000 24,450,000

University Grants Commission

|  |  |  |  |
| --- | --- | --- | --- |
| 10 | Programme 02 | Development Activities | 49,496,500,000 7,544,600,000 |

**State Ministry of Women and Child Development,**

**Pre-Schools and Primary Education,**

**School Infrastructure and Education Services**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent** | **21,082,400,000** |
| **Capital** | **11,950,780,000** |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

Made up as follows :-

Head 403 State Minister of Women and Child Development,   
 Pre-Schools and Primary Education,

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 217 | School Infrastructure and Education Services | | 15,146,820,000 | 40,420,000 |
| Programme 01 | Operational Activities |
| 10 | Programme 02 | Development Activities | 5,610,710,000 | 11,874,450,000 |
| Department of Probation and Childcare Services | |
| 36,210,000 | 550,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 288,660,000 | 35,360,000 |
| **State Ministry of Education Reforms, Open Universities and** | |
| **Distance Learning Promotion** | |
| **Recurrent** | **557,894,000** |
| **Capital** | **1,233,195,000** |

Made up as follows :-

|  |  |  |
| --- | --- | --- |
| 15 | Head 404 | State Minister of Education Reforms, Open Universities and |

Distance Learning Promotion

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Head 335 | Programme 01 | Operational Activities | 517,554,000 | 1,231,050,000 |
| National Education Commission | | 40,340,000 | 2,145,000 |
| Programme 01 | Operational Activities |

**State Ministry of Skills Development,**

**Vocational Education, Research and Innovation**

**Recurrent**  **8,174,900,000**

**Capital**  **4,816,800,000**

5 Made up as follows :-

Head 421 State Minister of Skills Development,

Vocational Education, Research and Innovation

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 215 | Programme 01 Operational Activities | | 4,915,790,000 | 305,510,000 |
| Programme 02 | Development Activities | 1,245,760,000 | 4,350,540,000 |
| Department of Technical Education and Training | | 239,670,000 | 11,940,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 1,773,680,000 | 148,810,000 |

**State Ministry of Dhamma Schools, Pirivenas and Bhikkhu Education**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent** | **4,285,600,000** |
| **Capital** | **178,800,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Head 422 | State Minister of Dhamma Schools, Pirivenas and Bhikkhu Education | | 38,600,000 | 8,300,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 4,247,000,000 | 170,500,000 |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

**Ministry of Public Services, Provincial Councils and Local Government**  
  **Recurrent**  **244,338,250,000**  
  **Capital**  **993,550,000**   
Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 130 | Minister of Public Services, Provincial Councils and Local Government | | 10,039,250,000 | 959,850,000 |
| Programme 01 | Operational Activities |
| 10 | Head 236 | Department of Official Languages | | 146,100,000 | 8,500,000 |
| Programme 01 Operational Activities | |
| Head 253 |
| Department of Pensions | |
| 234,152,900,000 | 25,200,000 |
| Programme 01 | Operational Activities |

**State Ministry of Provincial Councils and Local Government**   
 **Recurrent**  **264,212,000,000**   
 **Capital**  **47,346,000,000**   
Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 420 | State Minister of Provincial Councils and Local Government | | 281,750,000 | 33,490,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 487,250,000 | 31,936,510,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 312 | Western Provincial Council | | 44,542,000,000 | - |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 1,144,900,000 |
| Head 313 | Central Provincial Council | | 34,952,000,000 | - |
| Programme 01 | Operational Activities |
| 10 | Head 314 | Programme 02 | Development Activities | - | 1,627,900,000 |
| Southern Provincial Council | |
| 32,341,000,000 | - |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 1,431,000,000 |
| Head 315 |
| Northern Provincial Council | |
| 15 | Head 316 | Programme 01 | Operational Activities | 25,322,000,000 | - |
| Programme 02 | Development Activities | - | 2,258,000,000 |
| North Western Provincial Council | |
| 29,933,000,000 | - |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 1,875,300,000 |
| 20 | Head 317 | North Central Provincial Council | | 19,329,000,000 | - |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 1,637,000,000 |
| Head 318 |
| Uva Provincial Council | |
| Head 319 | Programme 01 | Operational Activities | 23,377,000,000 | - |
| Programme 02 | Development Activities | - | 1,874,000,000 |
| Sabaragamuwa Provincial Council | |
| Programme 01 | Operational Activities | 26,688,000,000 | - |
| Programme 02 | Development Activities | - | 1,435,500,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *Head* | Eastern Provincial Council | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 321 | *Rs.* | *Rs.* |
| 26,959,000,000 | - |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 2,092,400,000 |

**Ministry of Plantation**

|  |  |  |
| --- | --- | --- |
| 5 | **Recurrent** | **1,084,000,000** |
| **Capital** | **337,930,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 135 | Minister of Plantation | | 524,000,000 | 27,500,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 560,000,000 | 310,430,000 |

**State Ministry of Company Estate Reforms,**   
**Tea and Rubber Estates Related Crops Cultivation and**   
**Factories Modernization and Tea and Rubber Export Promotion**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent** | **1,306,500,000** |
| **Capital** | **4,132,720,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 410 | State Minister of Company Estate Reforms, | | 21,500,000 | 1,500,000 |
| Tea and Rubber Estates Related Crops Cultivation and | |
| Factories Modernization and Tea and Rubber Export Promotion | |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 905,000,000 | 3,101,220,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 293 | Department of Rubber Development | | 380,000,000 | 1,030,000,000 |
| Programme 02 | Development Activities |
| **State Ministry of Coconut, Kithul and Palmyrah** | |
| **Cultivation Promotion and Related Industrial Product** | |
| **Manufacturing and Export Diversification** | |
| **Recurrent** | **1,081,500,000** |
| **Capital** | **1,070,350,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 431 | State Minister of Coconut, Kithul and Palmyrah | | 21,500,000 | 1,500,000 |
| Cultivation Promotion and Related Industrial Product | | |
| Manufacturing and Export Diversification | | |
| Programme 01 | | Operational Activities |
| 15 | Programme 02 | | Development Activities | 1,060,000,000 | 1,068,850,000 |
| **State Ministry of Development of** | | |
| **Minor Crops Plantation including Sugarcane, Maize,** | | |
| **Cashew, Pepper, Cinnamon, Cloves,** | | | 132,000,000 | 6,300,000 |
| **Betel Related Industries and Export Promotion** | | |
| **Recurrent** | | **1,201,600,000** |
| 20 |
| **Capital** | | **2,521,000,000** |
| Made up as follows :- | | |
| Head 432 | State Minister of Development of | |
| Minor Crops Plantation including Sugarcane, Maize, | | |
| 25 |
| Cashew, Pepper, Cinnamon, Cloves, | | |
| Betel Related Industries and Export Promotion | | |
| Programme 01 | | Operational Activities |
| Programme 02 | | Development Activities | 330,000,000 | 1,879,500,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *Head* | Department of Export Agriculture | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 289 | *Rs.* | *Rs.* |
| Programme 02 | Development Activities | 739,600,000 | 635,200,000 |

**Ministry of Industries**

|  |  |  |
| --- | --- | --- |
| 5 | **Recurrent** | **1,157,660,000** |
| **Capital** | **2,357,600,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 149 | Minister of Industries | | 559,150,000 | 23,410,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 598,510,000 | 2,334,190,000 |
| **State Ministry of Batik, Handloom and Local Apparel Products** | |
| **Recurrent** | **281,070,000** |
| **Capital** | **171,900,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 439 | State Minister of Batik, Handloom and Local Apparel Products | | 31,700,000 | 3,680,000 |
| Programme 01 | Operational Activities |
| Head 303 | Programme 02 | Development Activities | 69,900,000 | 142,100,000 |
| Department of Textile Industries | |
| Programme 02 | Development Activities | 179,470,000 | 26,120,000 |

**State Ministry of Rattan, Brass, Pottery, Furniture and Rural**   
**Industral Promotion**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | **Recurrent** | | **677,210,000** | 24,000,000 | 3,000,000 |
| **Capital** | | **91,720,000** |
| Made up as follows :- | | |
| Head 408 | State Minister of Rattan, Brass, Pottery, Furniture and | |
| Rural Industral Promotion | | |
| Programme 01 | | Operational Activities |
| 10 | Programme 02 | | Development Activities | 653,210,000 | 88,720,000 |
| **State Ministry of Gem and Jewellery related Industries** | | |
| **Recurrent** | | **107,650,000** |
| **Capital** | | **22,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 440 | State Minister of Gem and Jewellery related Industries | | 24,000,000 | 3,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 83,650,000 | 19,000,000 |

**Ministry of Fisheries**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 20 | **Recurrent** | | **996,400,000** | 240,000,000 86,000,000 |
| **Capital** | | **363,500,000** |
| Made up as follows :- | | |
| Head 151 | Minister of Fisheries | |
| Programme 01 | | Operational Activities |
| Programme 02 | | Development Activities | - 179,500,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Fisheries and Aquatic Resources | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 290 | *Rs.* | *Rs.* |
| Programme 01 | Operational Activities | 756,400,000 | 98,000,000 |
| **State Ministry of Ornamental Fish,** | |
| **Inland Fish and Prawn Farming, Fishery Harbour Development,** | |
| **Multiday Fishing Activities and Fish Exports** | |
| **Recurrent** | **1,306,800,000** |
| **Capital** | **2,928,100,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 405 | State Minister of Ornamental Fish, | | 32,800,000 | 4,300,000 |
| Inland Fish ansd Prawn Farming, Fishery Harbour Development, | |
| Multiday Fishing Activities and Fish Exports | |
| Programme 01 | Operational Activities |
| 15 | Programme 02 | Development Activities | 1,274,000,000 | 2,923,800,000 |
| **Ministry of Tourism** | |
| **Recurrent** | **643,131,000** |
| **Capital** | **403,875,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 159 | Minister of Tourism | | 144,454,000 | 2,998,000 |
| Programme 01 | Operational Activities |
| Head 322 | Programme 02 | Development Activities | - | 216,915,000 |
| Department of National Botanical Gardens | |
| Programme 02 | Development Activities | 498,677,000 | 183,962,000 |

**State Ministry of Aviation and Export Zones Development**   
**Recurrent**  **59,377,000**   
**Capital**  **227,287,000**

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 437 | State Minister of Aviation and Export Zones Development | | 59,377,000 | 2,287,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 225,000,000 |

**Ministry of Environment**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent** | **961,350,000** |
| **Capital** | **320,120,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 160 | Minister of Environment | | 290,850,000 | 9,780,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 670,500,000 | 310,340,000 |
| **Ministry of Wildlife and Forest Conservation** | |
| **Recurrent** | **100,113,000** |
| **Capital** | **1,356,152,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 161 | Minister of Wildlife and Forest Conservation | | 100,113,000 | 41,014,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - 1,315,138,000 | |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

**State Ministry of Wildlife Protection,**   
**Adoption of Safety Measures including the Construction of**   
**Electrical Fences and Trenches and Reforestation and**   
**Forest Resource Development**

|  |  |  |
| --- | --- | --- |
| 5 | **Recurrent** | **3,569,736,000** |
| **Capital** | **1,229,971,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 424 | State Minister of Wildlife Protection,  Adoption of Safety Measures including the Construction of | | 33,953,000 | 7,100,000 |
| Electrical Fences and Trenches and | |
| Reforestation and Forest Resource Development | |
| Programme 01 | Operational Activities |
| 15 | Head 283 | Department of Forests | | 1,409,118,000 | 669,255,000 |
| Programme 01 | Operational Activities |
| Head 284 |
| Department of Wildlife Conservation | |
| 20 | Programme 01 | Operational Activities | 1,601,235,000 | 169,382,000 |
| Head 294 |
| Department of National Zoological Gardens | |
| 525,430,000 | 384,234,000 |
| Programme 02 | Development Activities |
| **Ministry of Water Supply** | |
| **Recurrent** | **125,837,000** |
| **Capital** | **75,659,163,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 166 | Minister of Water Supply | | 125,837,000 | 487,545,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 75,171,618,000 |
| **State Ministry of Rural and Divisional Drinking** | |
| **Water Supply Projects Development** | |
| **Recurrent** | **205,116,000** |
| **Capital 2,575,884,000** | |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 433 | State Minister of Rural and Divisional Drinking | | 32,562,000 | 1,642,000 |
| Water Supply Projects Development | |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 1,107,000 | 1,249,689,000 |
| 15 | Head 332 | Department of National Community Water Supply | | 171,447,000 | 1,324,553,000 |
| Programme 01 | Operational Activities |
| **Ministry of Ports and Shipping** | |
| **Recurrent** | **755,950,000** |
| **Capital** | **225,495,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 176 | Minister of Ports and Shipping | | 231,350,000 | 7,495,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 524,600,000 | 218,000,000 |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

**State Ministry of Warehouse Facilities, Container Yards,**   
**Port Supply Facilities and Boats and Shipping Industry Development**

**Recurrent**  **14,050,000**   
**Capital**  **2,535,850,000**

5 Made up as follows :-

Head 434 State Minister of Warehouse Facilities, Container Yards,   
 Port Supply Facilities and Boats and Shipping Industry Development

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 10 | Programme 01 | Operational Activities | 14,050,000 | 1,580,000 |
| Programme 02 | Development Activities | - 2,534,270,000 | |
| **Ministry of Labour** | |
| **Recurrent** | **2,728,900,000** |
| **Capital** | **1,078,900,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 193 | Minister of Labour | | 591,400,000 | 21,300,000 |
| Programme 01 | Operational Activities |
| Head 221 | Programme 02 | Development Activities | 85,750,000 | 3,800,000 |
| Department of Labour | |
| Programme 01 | Operational Activities | 1,163,000,000 | 955,300,000 |
| Programme 02 | Development Activities | 888,750,000 | 98,500,000 |

**State Ministry of Foreign Employment Promotion and Market Diversification**   
**Recurrent 623,100,000**   
**Capital 29,100,000**

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 412 | State Minister of Foreign Employment Promotion and Market Diversification | | 623,100,000 | 29,100,000 |
| Programme 01 | Operational Activities |

**Ministry of Youth and Sports**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | **Recurrent** | | **3,922,210,000** | 375,167,000 | 12,823,000 |
| **Capital** | | **3,169,985,000** |
| Made up as follows :- | | |
| Head 194 | Minister of Youth and Sports | |
| Programme 01 | | Operational Activities |
| 15 | Programme 02 | | Development Activities | 2,363,818,000 | 2,431,119,000 |
| Head 219 | Department of Sports Development | |
| 92,909,000 | 4,094,000 |
| Programme 01 | | Operational Activities |
| 20 | Programme 02 | | Development Activities | 674,351,000 | 685,552,000 |
| Head 328 | Department of Manpower and Employment | |
| 415,965,000 | 36,397,000 |
| Programme 01 | | Operational Activities |
| **State Ministry of Rural and School Sports Infrastructure Improvement** | | |
| **Recurrent** | | **444,823,000** |
| **Capital** | | **940,099,000** |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 402 | State Minister of Rural and School Sports Infrastructure Improvement | | 344,685,000 | 410,800,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 100,138,000 | 529,299,000 |
| **Ministry of Irrigation** | |
| **Recurrent** | **3,637,065,000** |
| **Capital** | **46,766,475,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 198 | Minister of Irrigation | | 320,745,000 | 25,275,000 |
| Programme 01 | Operational Activities |
| 15 | Head 282 | Programme 02 | Development Activities | 179,120,000 | 38,268,840,000 |
| Department of Irrigation | |
| 713,100,000 | 32,360,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 2,424,100,000 | 8,440,000,000 |
| **State Ministry of Canals and Common Infrastructure** | |

**Development in Settlements in Mahaweli Zones**   
**Recurrent**  **2,698,755,000**   
**Capital**  **844,175,000**

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 428 | State Minister of Canals and Common Infrastructure | | 88,755,000 | 2,390,000 |
| Development in Settlements in Mahaweli Zones | |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 2,610,000,000 | 841,785,000 |

**State Ministry of Tanks, Reservoirs and Irrigation**   
**Development related to Rural Paddy Fields**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 10 | **Recurrent** | | | **35,150,000** | 35,150,000 | 2,100,000 |
| **Capital** | | **81,750,000** | |
| Made up as follows :- | | | |
| Head 429 | State Minister of Tanks, Reservoirs and Irrigation | | |
| Development related to Rural Paddy Fields | | | |
| Programme 01 | | | Operational Activities |
| Programme 02 | | | Development Activities | - | 79,650,000 |
| 15 | **Total** | | | | **1,674,282,463,000** | **863,739,537,000** |

(Sections 2, 10 and 12) **SECOND SCHEDULE**   
 ESTIMATE — 2020   
**Expenditure of the Government, authorized by the Constitution and other laws and to be charged on the Consolidated Fund**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *Head* | | *Unit/Ministry/Department* | *Provision of the Constitution* | *Expenditure* | *Recurrent* | *Capital* | *Total* |
| *No.* | *or Institution by whom* | | *and law under which* | *Programme* | *expenditure* | *expenditure expenditure* | |
| *expenditure is incurred* | | | *expenditure is authorized* | Programme 01- | *Rs.* | *Rs.* | *Rs.* |
| 1 | His Excellency the President Article 36 of the Constitution | | | 4,680,000 | — | 4,680,000 |

Operational   
Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | 4 | Judges of the Superior | Article 108 of the Constitution Programme 01- | 50,200,000 | — | 50,200,000 |
| Courts | Operational |

Activities

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 6 | Office of the Public Service | Chapter IX of the Constitution Programme 01- | 10,000,000 | — | 10,000,000 |
| Commission | Operational |

Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 10 | 7 | Judicial Service Commission Chapter XV A of the | Programme 01- | 2,600,000 | — | 2,600,000 |
| Constitution | Operational |

Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | 8 | National Police Commission Chapter XVIII A of the | Programme 01- | 8,110,000 | — | 8,110,000 |
| Constitution | Operational |
| Activities |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | 10 Commission to Investigate | The Commission to Investigate Programme 01- | | 5,000,000 | — | 5,000,000 |
| Allegations of Bribery or | Allegations of Bribery or | Operational | 2,500,000 | — | 2,500,000 |
| Corruption | Corruption Act, No. 19 of 1994 | Activities |
| 16 Parliament | Article 65 of the Constitution | Programme 01- |
| Operational | |

Activities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 20 Election Commission | Article 103 of the Constitution Programme 01- | 3,780,000 | — | 3,780,000 |

Operational

Activities

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | 21 National Audit | Article 153 of the Constitution Programme 01- | 1,700,000 | — | 1,700,000 |
| Office | Operational |

Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | 22 Office of the Parliamentary | Article 156 of the Constitution Programme 01- | | 1,620,000 | — | 1,620,000 |
| Commissioner for | Operational | | 2,000 | — | 2,000 |
| Administration | Activities | |
| 111 Ministry of Health | Medical Ordinance | Programme 01- |
| (Chapter 105) | Operational |

Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *Head* | *Unit/Ministry/Department* | *Provision of the Constitution* | *Expenditure* | *Recurrent* | *Capital* | *Total* |
| *No.* | *or Institution by whom* | *and Law under which* | *Programme* | *expenditure* | *expenditure expenditure* | |
| 249 | *expenditure is incurred* | *expenditure is authorized* | *Rs.* | | *Rs.* | *Rs.* |
| Department of Treasury | Foreign Loans Act, | Programme 01- 965,149,119,000 982,188,729,000 1,947,337,848,000 | | | |
| Operations | No. 29 of 1957 | Operational | | | |
| (Section 2 Paragraphs (*a*) | Activities | | | |

and (*c*)), Local Treasury Bills

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 253 | Department of Pensions | Ordinance (Chapter 417) | Programme 01- | 52,704,960,000 | — | 52,704,960,000 |
| Widows’ and Orphans’ Pension |

Fund Ordinance (Chapter 431), Operational

|  |  |  |
| --- | --- | --- |
| 10 | Widowers’ and | Activities |
| Orphans’ Pensions Act, No. 24 |
| of 1983, Widows’ and |

Orphans’ Pension Scheme   
 (Armed Forces) Act, No. 18   
 of 1970, School   
 Teachers’ Pensions Act   
15 (Chapter 432)

**THIRD SCHEDULE**  (Sections 3, 4, 8, 9, 10 and 12)

ESTIMATE — 2020

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | **Limits of Advance Account Activities**   *I*  *II* | | | | *III* | *IV* | *V* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| 1 | *Expenditure* | | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | | *Activities of the Government* | | *Government* |
| *Government* | |
| *Rs.* | | | | *Rs.* |
| *Rs.* | *Rs.* |
| His Excellency the President | 00101 Advances to Public Officers | | 41,000,000 | 13,000,000 160,000,000 | | — |
| 2 | Office of the Prime Minister | 00201 Advances to Public Officers | | 19,000,000 | 8,000,000 | 80,000,000 | — |
| 3 | Judges of the Superior Courts | 00401 Advances to Public Officers | | 1,000,000 | 100,000 | 2,000,000 | — |
| 4 | Office of the Cabinet of Ministers 00501 Advances to Public Officers | | | 3,500,000 | 2,500,000 | 27,000,000 | — |
| 5 | Office of the Public Service | | | |
| 6 | Commission | 00601 Advances to Public Officers | | 11,000,000 | 4,300,000 | 30,000,000 | — |
| Judicial Service Commission | 00701 Advances to Public Officers | | 3,000,000 | 1,300,000 | 13,000,000 | — |
| 10 | 7 | National Police Commission | 00801 Advances to Public Officers | | 3,000,000 | 1,400,000 11,000,000 | | — |
| 8 | Administrative Appeals Tribunal | 00901 Advances to Public Officers | | 1,500,000 | 400,000 | 3,500,000 | — |
| 9 | Commission to Investigate | | | |

Allegations of Bribery or

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | 10 | Corruption | 01001 Advances to Public Officers | 8,000,000 | 3,500,000 30,000,000 | — |
| Commision to Investigate | 01002 Advancing monies to be | 100,000,000 | 1,000,000 275,000,000 | — |
| Allegations of Bribery or | used in bribery detection as |
| Corruption | bribes |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *I* | | | *II* | *III* | *IV* | *V* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | *credited to the of Activities* | | *of Activities* |
| *of the* | *Accounts of* | *of the* | *of the* |
| *Government* | *Activities of the Government* | | *Government* |
| 11 | Office of the Finance Commission 01101 Advances to Public Officers | | |
| *Government* | |
| *Rs.* | *Rs.* |
| *Rs.* | *Rs.* |
| 3,000,000 | 1,700,000 | 13,000,000 | — |
| 12 | Parliament | 01601 Advances to Public Officers | | 31,000,000 | 25,000,000 200,000,000 | | — |
| 13 | Office of the Leader of the | | | 2,000,000 | 2,000,000 | 6,000,000 | — |
| House of Parliament | 01701 Advances to Public Officers | |
| 14 |
| Office of the Chief Govt. | | |
| 10 | 15 | Whip of Parliament | 01801 Advances to Public Officers | | 2,700,000 | 2,000,000 | 9,000,000 | — |
| Office of the Leader of | | |
| 2,500,000 | 1,400,000 | 11,000,000 | — |
| the Opposition of Parliament | 01901 Advances to Public Officers | |
| 16 |
| Election Commission | 02001 Advances to Public Officers | | 31,000,000 | 16,000,000 85,000,000 | | — |
| 17 | National Audit Office | 02101 Advances to Public Officers | | 61,000,000 | 49,000,000 307,000,000 | | — |
| 15 | 18 | Office of the Parliamentary | | | 1,500,000 | 500,000 | 5,200,000 | — |
| Commissioner for Administration 02201 Advances to Public Officers | | |
| 19 |
| Audit Service Commission | 02301 Advances to Public Officers | | 2,000,000 | 1,600,000 | 4,000,000 | — |
| 20 | National Procurement Commission 02401 Advances to Public Officers | | | 2,000,000 | 700,000 | 5,000,000 | — |
| 21 | Delimitation Commission | 02501 Advances to Public Officers | | 1,000,000 | 100,000 | 4,000,000 | — |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 22 | Minister of Buddha Sasana, | 10101 Advances to Public Officers 100,600,000 | | | 31,000,000 210,000,000 | | | — |
| Religious and Cultural Affairs |
| 23 | Minister of Finance | 10201 Advances to Public Officers | 20,000,000 | 8,000,000 125,000,000 | | | | — |
| 24 | Minister of Defence | 10301 Advances to Public Officers | 38,500,000 | 12,000,000 977,000,000 | | | | — |
| 25 | Minister of Mass Media | 10501 Advances to Public Officers | 11,650,000 | | | 3,500,000 | 37,000,000 | — |
| 10 | 26 | Minister of Justice | 11001 Advances to Public Officers | 25,600,000 | 8,000,000 425,000,000 | | | | — |
| 27 | Minister of Health | 11101 Advances to Public Officers | 950,000,000 | 700,000,000 | | | 2,800,000,000 | — |
| 28 | Minister of Foreign | 11201 Advances to Public Officers | 67,100,000 | 20,500,000 120,000,000 | | | | — |
| 29 | Minister of Transport | 11401 Advances to Public Officers | 14,200,000 | | | 4,000,000 | 35,000,000 | — |
| 30 | Minister of Energy | 11501 Advances to Public Officers | 4,500,000 | 2,500,000 | | | 20,000,000 | — |
| 15 | 31 | Minister of Trade | 11601 Advances to Public Officers | 20,400,000 | 6,000,000 134,000,000 | | | | — |
| 32 | Minister of Highways | 11701 Advances to Public Officers | 24,600,000 | | | 7,500,000 | 60,000,000 | — |
| 33 | Minister of Agriculture | 11801 Advances to Public Officers 106,400,000 33,000,000 427,000,000 | | | | | | — |
| 34 | Minister of Power | 11901 Advances to Public Officers | 3,500,000 | 2,000,000 | | | 55,000,000 | — |
| 35 | Minister of Lands | 12201 Advances to Public Officers | 41,100,000 | 12,500,000 100,000,000 | | | | — |
| 36 | Minister of Urban Development | 12301 Advances to Public Officers | 7,100,000 | 2,000,000 | | | 100,000,000 | — |
| and Housing |
| 37 |
| 20 | Minister of Education | 12601 Advances to Public Officers 1,000,000,000 650,000,000 | | | | | 2,540,000,000 | — |
| 38 | Minister of Public Services, |
| Provincial Councils and Local | 13001 Advances to Public Officers92,300,000 | | | 28,500,000 2,760,000,000 | | | — |
| Government |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *Ministries / Departments* | *I* | | *II* | *III* | *IV* | *V* |
| *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | Minister of Plantation | *No.* | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | *credited to the of Activities* | | *of Activities* |
| *of the* | *Accounts of* | *of the* | *of the* |
| *Government* | *Activities of the Government* | | *Government* |
| 39 | 13501 Advances to Public Officers | |
| *Government* | |
| *Rs.* | *Rs.* |
| *Rs.* | *Rs.* |
| 47,100,000 | 14,500,000 | 95,000,000 | — |
| 40 | Minister of Industries | 14901 Advances to Public Officers | | 31,200,000 | 9,500,000 170,000,000 | | — |
| 41 | Minister of Fisheries | 15101 Advances to Public Officers | | 14,200,000 | 4,000,000 214,000,000 | | — |
| 42 | Minister of Tourism | 15901 Advances to Public Officers | | 6,900,000 | 2,000,000 | 30,000,000 | — |
| 43 | Minister of Environment | 16001 Advances to Public Officers | | 20,000,000 | 6,000,000 | 50,000,000 | — |
| 10 | 44 | Minister of Wildlife and Forest | 16101 Advances to Public Officers | | 5,200,000 | 1,500,000 45,000,000 | | — |
| Conservation |
| 45 |
| Minister of Water Supply | 16601 Advances to Public Officers | | 10,700,000 | 3,200,000 | 42,000,000 | — |
| 46 | Minister of Ports and Shipping | 17601 Advances to Public Officers | | 7,100,000 | 2,000,000 18,000,000 | | — |
| 47 | Minister of Labour | 19301 Advances to Public Officers | | 10,400,000 | 3,000,000 | 52,000,000 | — |
| 48 | Minister of Youth and Sports | 19401 Advances to Public Officers | | 70,100,000 | 21,500,000 262,000,000 | | — |
| 49 | Minister of Irrigation | 19801 Advances to Public Officers | | 14,000,000 | 4,400,000 | 40,000,000 | — |
| 50 | State Minister of National |

Heritage, Performing Arts and

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | 51 | Rural Arts Promotion | 40101 Advances to Public Officers | 4,700,000 | 1,200,000 125,000,000 | — |
| State Minister of Rural and |

School Sports Infrastructure

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Improvement | 40201 Advances to Public Officers | 6,200,000 | 1,500,000 98,000,000 | — |

52 State Minister of Women and

Child Development, Pre-Schools

and Primary Education, School

Infrastructurs and Education

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | 53 | Services | 40301 Advances to Public Officers | 89,600,000 | 28,000,000 2,580,000,000 | — |
| State Minister of Education |

Reforms, Open Universities and

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 10 | 54 | Distance Learning Promotion | 40401 Advances to Public Officers | 5,200,000 | 1,500,000 600,000,000 | — |
| State Minister of Ornamental Fish, |
| Inland Fish and Prawn Farming, |

Fishery Harbour Development,

Multiday Fishing Activities and

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | 55 | Fish Exports | 40501 Advances to Public Officers | 3,100,000 | 950,000 58,000,000 | — |
| State Minister of Solar, Wing and |
| 56 | Hydro Power Generation Projects | 40601 Advances to Public Officers | 4,700,000 | 1,200,000 20,000,000 | — |
| Development |
| State Minister of Postal Services |

and Professional Development of

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 20 | 57 | Journalists | 40701 Advances to Public Officers | 8,200,000 | 1,500,000 30,000,000 | — |
| State Minister of Rattan, Brass, |

Pottery, Furniture and Rural

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 58 | Industrial Promotion | 40801 Advances to Public Officers | 75,800,000 | 23,500,000 295,000,000 | — |
| State Minister of Internal Security, |

Home Affairs and Disaster

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 25 | Management | 40901 Advances to Public Officers | 52,300,000 | 16,000,000 3,115,000,000 | — |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *SRL* | *Ministries / Departments* | *Item* | *I* | *II* | *III* | *IV* | *V* |
| *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | State Minister of Company Estate | *No.* | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | *credited to the of Activities* | | *of Activities* |
| *of the* | *Accounts of* | *of the* | *of the* |
| *Government* | *Activities of the Government* | | *Government* |
| 59 |
| *Government* | |
| *Rs.* | *Rs.* |
| *Rs.* | *Rs.* |

Reforms, Tea and Rubber Estates

Related Crops, Cultivation and

Factories Modernization and Tea

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | 60 | and Rubber Export Promotion | 41001 Advances to Public Officers | 7,100,000 | 2,000,000 35,000,000 | — |
| State Minister of Urban |

Development, Coast Conservation,

Waste Disposal and Community

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 10 | 61 | Cleanlines | 41101 Advances to Public Officers | 14,200,000 | 4,200,000 170,000,000 | — |
| State Minister of Foreign |

Employment Promotion and

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 62 | Market Diversification | 41201 Advances to Public Officers | 85,300,000 | 26,500,000 50,000,000 | — |
| State Minister of Money and |

Capital Market and State

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 15 | 63 | Enterprise Reforms | 41301 Advances to Public Officers | 2,800,000 | 100,000 | 8,000,000 | — |
| State Minister of Smurdhi |

Household Economy, Micro-

Finance, Self Employment and

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Business Development | 41401 Advances to Public Officers | 4,400,000 | 1,400,000 193,000,000 | — |

64 State Minister of Rural Housing

and Constrution and Building

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | 65 | Material Industries | 41501 Advances to Public Officers | 26,900,000 | 8,200,000 255,000,000 | — |
| State Minister of Indigenous |
| Medicine Promotion, Rural and |

Ayurvedic Hospitals Development

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 10 | 66 | and Community Health | 41601 Advances to Public Officers | 32,200,000 | 10,000,000 500,000,000 | — |
| State Minister of Estate Housing | 41701 Advances to Public Officers | 23,700,000 | 7,200,000 38,000,000 | — |
| and Community Infrastructure |
| 15 | 67 | State Minister of Prison Reforms | 41801 Advances to Public Officers | 4,800,000 | 1,500,000 100,000,000 | — |
| and Prisoners Rehabilitation |
| 68 |
| State Minister of Regional |
| 41901 Advances to Public Officers | 1,800,000 | 500,000 20,000,000 | — |
| Co-operation |
| 20 | 69 | State Minister of Provincial | 42001 Advances to Public Officers | 18,800,000 | 5,500,000 200,000,000 | — |
| Council and Local Government |
| 70 |
| State Minister of Skills |
| Development, Vocational |

Education, Research and

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 25 | 71 | Innovation | 42101 Advances to Public Officers | 57,700,000 | 18,000,000 240,000,000 | — |
| State Minister of Dhamma Schools, | | 5,600,000 | 1,500,000 320,000,000 | — |
| Pirivenas and Bhikku Education | 42201 Advances to Public Officers |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *SRL* | *Ministries / Departments* | *Item* | *I* | *II* | *III* | *IV* | *V* |
| *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | State Minister of Production, | *No.* | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | *credited to the of Activities* | | *of Activities* |
| *of the* | *Accounts of* | *of the* | *of the* |
| *Government* | *Activities of the Government* | | *Government* |
| 72 |
| *Government* | |
| *Rs.* | *Rs.* |
| *Rs.* | *Rs.* |

Supply and Regulation of

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | 73 | Pharmaceutical | 42301 Advances to Public Officers | 13,800,000 | 4,000,000 20,000,000 | — |
| State Minister of Wildlife |
| Protection, Adoption of Safety |

Measures including the   
Construction of Electrical Fences   
and Trenches and Re-Forestation

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | 74 | and Forest Resources Development 42401 Advances to Public Officers | 4,400,000 | 1,200,000 40,000,000 | — |
| State Minister of Paddy and Grains, |
| Organic Food, Vegetables, Fruirs, |

Chilies, Onion and Potato   
Cultivation Promotion, Seed   
Production and Advanced

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | 75 | Technology Agriculture | 42501 Advances to Public Officers | 7,500,000 | 2,200,000 260,000,000 | — |
| State Minister of Production and |

Supply of Fertilizer and Regulation   
of Chemical Fertilizer and

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Insecticide Use | 42601 Advances to Public Officers | 32,000,000 | 9,500,000 90,000,000 | — |

76 State Minister of Livestock Farm

Promotion and Dairy and Egg

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | 77 | Related Industries | 42701 Advances to Public Officers | 40,000,000 | 12,200,000 80,000,000 | — |
| State Minister of Canals and |
| Common Infrastructure |

Development in Settlements in

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 78 | Mahaweli Zones | 42801 Advances to Public Officers | 4,100,000 | 1,000,000 | 20,000,000 | — |
| State Minister of Tanks, Reservoirs |

and Irrigation Development related

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 10 | 79 | to Rural Paddy Fields | 42901 Advances to Public Officers | 5,600,000 | 1,500,000 15,000,000 | — |
| State Minister of Land Management, |

State Enterprises, Land and Property

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | 80 | Development | 43001 Advances to Public Officers 3,500,000 | 1,000,000 50,000,000 | — |
| State Minister of Coconut, Kithul |
| and Palmyrah Cultivation |

Promotion and Related Industrial

Product Manufacturing and Export

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 20 | 81 | Diversification | 43101 Advances to Public Officers | 5,100,000 | 1,500,000 140,000,000 | — |
| State Minister of Development of |
| Minor Crops Plantation including |

Sugar Cane, Maize, Cashew, Pepper,

Cinnamon, Cloves, Betel related

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 25 | 82 | Industries and Export Promotion | 43201 Advances to Public Officers 5,700,000 | 1,500,000 30,000,000 | | — |
| State Minister of Rural and | 43301 Advances to Public Officers 3,000,000 | 850,000 | 1,000,000 | — |
| Divisional Drinking Water Supply |
| Projects Development |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *SRL* | *Ministries / Departments* | *Item* | *I* | *II* | *III* | *IV* | *V* |
| *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | State Minister of Warehouse | *No.* | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | *credited to the of Activities* | | *of Activities* |
| *of the* | *Accounts of* | *of the* | *of the* |
| *Government* | *Activities of the Government* | | *Government* |
| 83 |
| *Government* | |
| *Rs.* | *Rs.* |
| *Rs.* | *Rs.* |

Facilities, Container Yards, Ports

Supply Facilities and Boats and

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | 84 | Shipping Industry Development | 43401 Advances to Public Officers | 4,300,000 | 1,200,000 10,000,000 | — |
| State Minister of Rural Roads |
| 85 | and other Infrastructure | 43501 Advances to Public Officers | 4,000,000 1,000,000 75,000,000 | | — |
| State Minister of Vehicle Regulation, |

Bus Transport Services and Train

Compartments and Motor Car

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | 86 | Industry | 43601 Advances to Public Officers 6,200,000 1,500,000 30,000,000 | | — |
| State Minister of Aviation and |
| 87 | Export Zones Development | 43701 Advances to Public Officers | 4,400,000 1,200,000 30,000,000 | — |
| State Minister of Co - operative |

Services, Marketing Development

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | 88 | and Consumer Protection | 43801 Advances to Public Officers 8,600,000 | | 2,500,000 30,000,000 | — |
| State Minister of Batik, Handloom |
| 89 | and Local Apparel Products | 43901 Advances to Public Officers 4,800,000 1,200,000 50,000,000 | | | — |
| State Minister of Gem and Jewellry |
| related Industries | 44001 Advances to Public Officers | 3,000,000 | 850,000 40,000,000 | — |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 90 | Department of Buddhist Affairs | 20101 Advances to Public Officers 25,000,000 11,300,000 80,000,000 | | | | | — |
| 91 | Department of Muslim Religious | | | | | | |
| 92 | and Cultural Affairs | 20201 Advances to Public Officers 3,500,000 1,100,000 14,000,000 | | | | | — |
| Department of Christian Religious | | | | | | |
| Affairs | 20301 Advances to Public Officers 2,500,000 | | 1,000,000 12,000,000 | | | — |
| 93 | Department of Hindu Religious | | | | | | |
| and Cultural Affairs | 20401 Advances to Public Officers 7,500,000 3,700,000 25,000,000 | | | | | — |
| 94 |
| 10 | Department of Public Trustee | 20501 Advances to Public Officers | 3,800,000 1,700,000 14,000,000 | | | | — |
| 95 | Department of Cultural Affairs | 20601 Advances to Public Officers | 30,000,000 11,600,000 100,000,000 | | | | — |
| 96 | Department of Archaeology | 20701 Advances to Public Officers | 34,000,000 | 25,200,000 155,000,000 | | | — |
| 15 |
| 97 | Department of National Museums 20801 Advances to Public Officers | | 15,500,000 | | 9,000,000 | 72,000,000 | — |
| 98 | Department of National Archives | 20901 Advances to Public Officers | 6,800,000 | 3,600,000 | | 30,000,000 | — |
| 99 | Department of Government | | | | | | |
| Information | 21001 Advances to Public Officers | 11,600,000 | | 5,400,000 | 50,000,000 | — |
| 100 |
| Department of Government | | | | | | |
| 101 | Printing | 21101 Advances to Public Officers | 72,000,000 | 40,500,000 350,000,000 | | | — |
| Department of Examination | 21201 Advances to Public Officers | 31,000,000 | 20,200,000 110,000,000 | | | — |
| 20 | 102 | Department of Educational | | | | | | |
| Publications | 21301 Advances to Public Officers 15,000,000 | | 5,200,000 46,000,000 | | | — |
| 103 |
| Department of Educational | | | | | | |
| 104 | Publications | 21302 Printing and Publicity and | | | | | |
| Sales of Publications | | 4,600,000,000 4,650,000,000 12,000,000,000 1,600,000,000 | | | | |
| 25 | Department of Technical | | | | | | |
| Education and Training | 21501 Advances to Public Officers 36,000,000 | | 24,300,000 200,000,000 | | | — |
| 105 |
| Department of Social Services | 21601 Advances to Public Officers 18,800,000 13,400,000 | | | | 90,000,000 | — |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *Ministries / Departments* | *I* | | *II* | *III* | *IV* | *V* |
| *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | Department of Probation and | *No.* | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | *credited to the of Activities* | | *of Activities* |
| *of the* | *Accounts of* | *of the* | *of the* |
| *Government* | *Activities of the Government* | | *Government* |
| 106 |
| *Government* | | |
| *Rs.* |
| *Rs.* | *Rs.* | *Rs.* |
| 107 | Child Care Services | 21701 Advances to Public Officers | | 15,500,000 | 8,200,000 | 80,000,000 | — |
| Department of Sports |
| 108 | Development | 21901 Advances to Public Officers | | 13,000,000 | 6,800,000 50,000,000 | | — |
| Department of Ayurveda | 22001 Advances to Public Officers | | 41,000,000 22,100,000 190,000,000 | | | — |
| 10 | 109 | Department of Labour | 22101 Advances to Public Officers | | 51,700,000 50,000,000 280,000,000 | | | — |
| 110 | Sri Lanka Army | 22201 Advances to Public Officers | | 1,340,000,000 | 800,000,000 | 5,965,000,000 | — |
| 111 | Sri Lanka Navy | 22301 Advances to Public Officers | | 230,000,000 81,000,000 900,000,000 | | | — |
| 112 | Sri Lanka Navy | 22302 Stores Advance Account | |
| 600,000,000 620,000,000 200,000,000 | | | — |
| (Explosive Items) | |
| 113 | Sri Lanka Air Force | 22401 Advances to Public Officers | | 196,000,000 | 105,000,000 | 1,000,000,000 | — |
| 114 | Department of Police | 22501 Advances to Public Officers | | 342,000,000 | 292,000,000 | 2,300,000,000 | — |
| 15 | 115 | Department of Immigration and |
| 22601 Advances to Public Officers | | 32,500,000 | 27,600,000 180,000,000 | | — |
| Emigration |
| 116 |
| Department of Registration of |
| 117 | Persons | 22701 Advances to Public Officers | | 33,500,000 | 21,700,000 200,000,000 | | — |
| Courts Administration | 22801 Advances to Public Officers | | 394,000,000 | 268,900,000 | 1,780,000,000 | — |
| 118 | Attorney General’s Department | 22901 Advances to Public Officers | | 19,000,000 | 9,800,000 80,000,000 | | — |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 119 | Legal Draftsman’s Department | 23001 Advances to Public Officers | 6,000,000 | 2,500,000 19,000,000 | | — |
| 120 | Department of Debt Conciliation | 23101 Advances to Public Officers | 1,400,000 | 300,000 | 4,000,000 | — |
| Board |
| 121 | Department of Prisons | 23201 Advances to Public Officers | 80,000,000 80,000,000 435,000,000 | | | — |
| 122 | Department of Prisons | 23202 Prisons Industrial and |

Agricultural Undertakings 110,000,000 120,000,000 65,000,000 15,000,000

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 10 | 123 | Department of Government | | | | | | — |
| Analyst | 23301 Advances to Public Officers | | 7,000,000 | 4,100,000 35,000,000 | |
| 124 | Office of the Registrar of the | | | | | | — |
| Supreme Court | 23401 Advances to Public Officers | | 10,000,000 | 7,000,000 45,000,000 | |
| 125 | Law Commission of Sri Lanka | 23501 Advances to Public Officers | | 2,000,000 | 700,000 | 5,000,000 | — |
| 126 | Department of Official Languages 23601 Advances to Public Officers | | | 6,000,000 3,700,000 29,000,000 | | | — |
| 15 | 127 | Department of National Planning | | 23701 Advances to Public Officers | 4,500,000 | 3,100,000 30,000,000 | | — |
| 128 | Department of Fiscal Policy | 23801 Advances to Public Officers | | 3,500,000 1,200,000 16,000,000 | | | — |
| 129 | Department of External Resources 23901 Advances to Public Officers 5,000,000 3,500,000 30,000,000 | | | | | | — |
| 130 | Department of National Budget | 24001 Advances to Public Officers 8,000,000 4,800,000 30,000,000 | | | | | — |
| 131 | Department of Public Enterprises | 24101 Advances to Public Officers 3,700,000 2,400,000 | | | | 18,000,000 | — |
| 20 | 132 | Department of Management | | | | | |
| — |
| Services | 24201 Advances to Public Officers | | 5,700,000 | 2,400,000 26,000,000 | |
| 133 |
| Department of Development | | | | | |
| 25 | 134 | Finance | 24301 Advances to Public Officers | | 4,000,000 1,400,000 14,000,000 | | | — |
| Department of Trade and | | | | | |
| — |
| Investment Policies | 24401 Advances to Public Officers | | 3,500,000 1,500,000 14,000,000 | | |
| 135 |
| Department of Public Finance | 24501 Advances to Public Officers 4,300,000 2,400,000 15,000,000 | | | | | — |
| 136 | Department of Inland Revenue | 24601 Advances to Public Officers 80,000,000 59,200,000 415,000,000 | | | | | — |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *Ministries / Departments* | *I* | | *II* | *III* | *IV* | *V* |
| *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | Si Lanka Customs | *No.* | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | *Activities of the Government* | | *Government* |
| 137 |
| *Government* | | | | |
| *Rs.* |
| *Rs.* | | | *Rs.* | *Rs.* |
| 24701 Advances to Public Officers 50,000,000 39,600,000 330,000,000 | | | | | — |
| 138 | Si Lanka Customs | 24702 Seized and Forfeited Goods | | | | | — |
| Advance Account | | 18,000,000 6,000,000 85,000,000 | | |
| 139 | Department of Excise | 24801 Advances to Public Officers 47,000,000 26,100,000 220,000,000 | | | | | — |
| 140 | Department of Treasury |
| 141 | Operations | 24901 Advances to Public Officers | | 6,000,000 3,000,000 28,000,000 | | | — |
| Department of State Accounts | 25001 Advances to Public Officers 4,500,000 1,600,000 16,000,000 | | | | | — |
| 10 | 142 | Department of State Accounts | 25002 Advances for Payments on | | | | |
| — |
| behalf of other Governments 4,000,000 | | | 2,000,000 | 2,800,000 |
| 143 | Department of State Accounts |
| 25003 Miscellaneous Advances | | 10,000,000 | 2,000,000 200,000,000 | | — |
| 144 | Department of Valuation | 25101 Advances to Public Officers 25,000,000 14,100,000 100,000,000 | | | | | — |
| 145 | Department of Census and |
| 25201 Advances to Public Officers 37,000,000 27,600,000 210,000,000 | | | | | — |
| 15 | Statistics |
| 146 |
| Department of Pensions | 25301 Advances to Public Officers 41,000,000 24,600,000 225,000,000 | | | | | — |
| 147 | Department of Registrar General | 25401 Advances to Public Officers 61,000,000 48,500,000 290,000,000 | | | | | — |
| 148 | District Secretariat, Colombo | 25501 Advances to Public Officers 60,000,000 35,500,000 234,000,000 | | | | | — |
| 149 | District Secretariat, Gampaha | 25601 Advances to Public Officers 87,000,000 60,000,000 350,000,000 | | | | | — |
| 150 | District Secretariat, Kalutara | 25701 Advances to Public Officers 80,000,000 60,000,000 350,000,000 | | | | | — |
| 151 | District Secretariat, Kandy | 25801 Advances to Public Officers 56,000,000 50,300,000 255,000,000 | | | | | — |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | 152 | District Secretariat, Matale | 25901 Advances to Public Officers | 54,000,000 | 28,800,000 200,000,000 | — |
| 153 | District Secretariat, Nuwara-Eliya 26001 Advances to Public Officers | | 29,000,000 | 20,700,000 110,000,000 | — |
| 154 | District Secretariat, Galle | 26101 Advances to Public Officers | 60,000,000 | 47,900,000 285,000,000 | — |
| 155 | District Secretariat, Matara | 26201 Advances to Public Officers | 60,000,000 | 46,800,000 275,000,000 | — |
| 156 | District Secretariat, Hambantota | 26301 Advances to Public Officers | 60,000,000 31,400,000 285,000,000 | | — |
| 157 | District Secretariat/ | | | | — |
| Kachcheri-Jaffna | 26401 Advances to Public Officers | 60,000,000 38,400,000 200,000,000 | |
| 158 |
| 10 | District Secretariat/ Kachcheri- | | | |
| — |
| Mannar | 26501 Advances to Public Officers 14,000,000 7,800,000 60,000,000 | | |
| 159 |
| District Secretariat/ Kachcheri- | | | |
| 15 | 160 | Vavuniya | 26601 Advances to Public Officers 14,000,000 7,800,000 60,000,000 | | | — |
| District Secretariat/ Kachcheri- | | | |
| — |
| Mullaitivu | 26701 Advances to Public Officers 14,000,000 6,900,000 55,000,000 | | |
| 161 |
| District Secretariat/ Kachcheri- | | | |
| — |
| Killinochchi | 26801 Advances to Public Officers 14,000,000 | | 8,100,000 50,000,000 |
| 20 | 162 | District Secretariat/ Kachcheri- | | | | — |
| Batticaloa | 26901 Advances to Public Officers 37,000,000 23,000,000 140,000,000 | | |
| 163 |
| District Secretariat, Ampara | 27001 Advances to Public Officers 60,000,000 34,100,000 245,000,000 | | | — |
| 164 | District Secretariat/ Kachcheri- | | | |
| — |
| Trincomalee | 27101 Advances to Public Officers 35,000,000 16,700,000 120,000,000 | | |
| 165 | District Secretariat, Kurunagala | 27201 Advances to Public Officers 80,000,000 59,300,000 415,000,000 | | | — |
| 166 | District Secretariat, Puttalam | 27301 Advances to Public Officers 50,000,000 31,700,000 200,000,000 | | | — |
| 25 | 167 | District Secretariat, Anuradhapura 27401 Advances to Public Officers 65,000,000 37,400,000 270,000,000 | | | | — |
| 168 | District Secretariat, Polonnaruwa | 27501 Advances to Public Officers 22,000,000 17,700,000 120,000,000 | | | — |
| 169 | District Secretariat, Badulla | 27601 Advances to Public Officers 56,000,000 30,200,000 216,000,000 | | | — |
| 170 | District Secretariat, Monaragala | 27701 Advances to Public Officers 30,000,000 22,900,000 125,000,000 | | | — |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *Ministries / Departments* | *I* | | *II* | *III* | *IV* | *V* |
| *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | District Secretariat, Ratnapura | *No.* | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | *Activities of the Government* | | *Government* |
| 171 |
| *Government* | | | | |
| *Rs.* |
| *Rs.* | | | *Rs.* | *Rs.* |
| 27801 Advances to Public Officers 55,000,000 47,200,000 285,000,000 | | | | | — |
| 172 | District Secretariat, Kegalle | 27901 Advances to Public Officers 50,000,000 33,600,000 185,000,000 | | | | | — |
| 173 | Departament of Project | 28001 Advances to Public Officers | | 4,000,000 | 2,900,000 20,000,000 | | — |
| Management and Supervision |
| 174 |
| Department of Agrarian |
| 10 | 175 | Development | 28101 Advances to Public Officers 163,000,000 145,300,000 800,000,000 | | | | | — |
| Department of Irrigation | 28201 Advances to Public Officers 205,000,000 | | | 98,300,000 800,000,000 | | — |
| 176 | Department of Forest |
| 28301 Advances to Public Officers 60,000,000 35,700,000 316,000,000 | | | | | — |
| Conservation |
| 177 |
| Department of Wildlife |
| 15 | 178 | Conservation | 28401 Advances to Public Officers | | 52,000,000 | 27,900,000 280,000,000 | | — |
| Department of Agriculture | 28501 Advances to Public Officers | | 250,000,000 | 116,700,000 | 1,000,000,000 | — |
| 179 | Department of Agriculture | 28502 Maintenance of Agricultural | | | | |
| — |
| Farms and Seed Sales | | 620,000,000 620,000,000 70,000,000 | | |
| 180 | Department of Land Commissioner | 28601 Advances to Public Officers 20,000,000 | | | 9,100,000 90,000,000 | | — |
| General |
| 181 | Department of Land Title | 28701 Advances to Public Officers 14,000,000 | | | 9,900,000 105,000,000 | | — |
| Settlement |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 182 | Department of Surveyor General | | | | | | — |
| of Sri Lanka | 28801 Advances to Public Officers 92,000,000 68,900,000 450,000,000 | | | | |
| 183 | Department of Export Agriculture 28901 Advances to Public Officers 36,000,000 19,100,000 130,000,000 | | | | | | — |
| 184 | Department of Fisheries and | | | | | | — |
| Aquatic Resources | 29001 Advances to Public Officers 23,000,000 14,400,000 110,000,000 | | | | |
| 185 | Department of Coast Conservation and | | | | | | — |
| Coastal Resource Management | 29101 Advances to Public Officers 11,000,000 5,200,000 48,000,000 | | | | |
| 186 |
| 10 | Department of Animal Production | | | | | |
| — |
| and Health | 29201 Advances to Public Officers 32,000,000 16,500,000 120,000,000 | | | | |
| 187 |
| Department of Rubber | | | | | |
| 188 | Development | 29301 Advances to Public Officers 15,000,000 13,000,000 | | | | 60,000,000 | — |
| Department of National Zoological | | | | | |
| — |
| 15 | Gardens | 29401 Advances to Public Officers 31,000,000 | | 9,600,000 105,000,000 | | |
| 189 |
| Department of Commerce | 29501 Advances to Public Officers | 5,600,000 | 2,700,000 | | 22,000,000 | — |
| 190 | Department of Import and Export | | | | | |
| 20 | 191 | Control | 29601 Advances to Public Officers | 4,000,000 | | 2,100,000 20,000,000 | | — |
| Department of the Registrar of | | | | | |
| — |
| Companies | 29701 Advances to Public Officers | 7,000,000 | | 3,300,000 | 25,000,000 |
| 192 |
| Department of Measurement Units, | | | | | |
| — |
| Standards and Services | 29801 Advances to Public Officers | 6,000,000 | 3,500,000 | | 33,000,000 |
| 193 | National Intellectual Property | | | | | | — |
| Office of Sri Lanka | 29901 Advances to Public Officers | 5,000,000 | | 1,800,000 | 17,000,000 |
| 194 |
| 25 | Department of Food Commissioner | 30001 Advances to Public Officers | 6,000,000 | 4,200,000 42,000,000 | | | — |
| 195 | Department of Co-operative | | | | | |
| Development (Registrar of | | | | | |
| Co-operative Societies) | 30101 Advances to Public Officers | 6,500,000 | | 1,800,000 30,000,000 | | — |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *I* | | | *II* | *III* | *IV* | *V* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | | *Activities of the Government* | | *Government* |
| 196 |
| *Government* | | | | | | |
| *Rs.* | | | | *Rs.* | *Rs.* | *Rs.* |
| Co-operative Employees | | | | | | |
| 197 | Commission | 30201 Advances to Public Officers | | 2,000,000 | 700,000 20,000,000 | | — |
| Department of Textile Industries | 30301 Advances to Public Officers | | 5,000,000 | 2,000,000 30,000,000 | | — |
| 198 | Department of Meteorology | 30401 Advances to Public Officers | | 8,000,000 | 5,800,000 55,000,000 | | — |
| 199 | Department of Sri Lanka Railways 30601 Advances to Public Officers | | | 675,000,000 | 263,500,000 | 2,000,000,000 | — |
| 10 | 200 | Department of Sri Lanka | | | | | | |
| Railways | 30602 Railway Stores Advance | | | | | |
| 201 | Account | | | 1,700,000,000 1,700,000,000 7,500,000,000 1,500,000,000 | | | |
| Department of Motor Traffic | 30701 Advances to Public Officers 26,000,000 17,800,000 158,000,000 | | | | | — |
| 202 | Postal Department | 30801 Advances to Public Officers | | 900,000,000 | 470,000,000 2,200,000,000 | | — |
| 15 | 203 | Department of Buildings | 30901 Advances to Public Officers 22,000,000 12,100,000 95,000,000 | | | | | — |
| 204 | Department of Government | | | | | | |
| Factories | 31001 Advances to Public Officers 28,000,000 15,200,000 125,000,000 | | | | | — |
| 205 |
| Department of Government | | | | | | |
| 206 | Factories | 31002 Government Factory Stores | | | | | |
| Advance Account | | | 120,000,000 120,000,000 40,000,000 30,000,000 | | | |
| Department of Government | | | | | | |
| Factories | 31003 Government Factory Work | | | | | |
| Done Advance Account | | | 410,000,000 420,000,000 190,000,000 1,000,000 | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 207 | Department of National Physical | 31101 Advances to Public Officers 12,000,000 | | 4,700,000 50,000,000 | | | | — |
| Planning |
| 208 | Department of Civil Security | 32001 Advances to Public Officers | 232,000,000 | | 93,600,000 | | 1,000,000,000 | — |
| 209 | Department of National Botanical | 32201 Advances to Public Officers 26,000,000 12,400,000 100,000,000 | | | | | | — |
| Gardens |
| 10 | 210 |
| Department of Legal Affairs | 32301 Advances to Public Officers | 1,000,000 | 300,000 | | | 3,000,000 | — |
| 211 | Department of Management |
| 32401 Advances to Public Officers | 4,500,000 | 1,800,000 | | | 11,000,000 | — |
| Auditing |
| 212 |
| Department of Community Based |
| 32601 Advances to Public Officers 20,000,000 | | 5,100,000 60,000,000 | | | | — |
| Corrections |
| 213 | Department of Land Use Policy | 32701 Advances to Public Officers 18,000,000 10,000,000 80,000,000 | | | | | | — |
| Planning |
| 214 |
| 15 | Department of Manpower and |
| 32801 Advances to Public Officers 10,000,000 | | 9,900,000 100,000,000 | | | | — |
| Employment |
| 215 |
| Department of Information |
| 216 | Technology Management | 32901 Advances to Public Officers | 3,000,000 | | 1,100,000 | | 8,000,000 | — |
| Department of Samurdhi |
| 33101 Advances to Public Officers 65,000,000 47,300,000 350,000,000 | | | | | | — |
| 20 | Development |
| 217 |
| Department of National Community |
| 33201 Advances to Public Officers | 11,000,000 | 2,800,000 35,000,000 | | | | — |
| Water Supply |
| 25 | 218 | Office of Comptroller General | 33301 Advances to Public Officers | 2,000,000 | | 1,000,000 10,000,000 | | | — |
| 219 | Department of Multi - purpose |
| 33401 Advances to Public Officers | 3,600,000 | | | 100,000 30,000,000 | | — |
| Development Task Force |
| 220 |
| National Education Commission | 33501 Advances to Public Officers | 1,500,000 | 400,000 7,500,000 | | | | — |
| **Total** | **19,835,250,000 14,835,250,000 76,380,000,000 3,146,000,000** | | | | | | |

|  |  |
| --- | --- |
| *Tea Research Board (Amendment)* | 1 |

DEPARTMENTOFGOVERNMENTPRINTING