

**PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF**   
**SRI LANKA**  
*————————*

**APPROPRIATION (AMENDMENT)**

**A**

**BILL**

**to amend the Appropriation Act, No. 30 of 2021**

*————————*

*Presented by the Prime Minister and Minister of Public Administration, Home Affairs, Provincial Councils and Local Government*   
*on 09th of August 2022*

(Published in the Gazette on July 07, 2022)

*Ordered by Parliament to be printed*  
*————————*

**[Bill No. 127]**

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|  |  |
| --- | --- |
| *Appropriation (Amendment)* | 1 |

L.D.—O. 18/2022

AN ACTTOAMENDTHE APPROPRIATION ACT, NO. 30 OF 2021

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

|  |  |  |
| --- | --- | --- |
| **1.** | This Act may be cited as the Appropriation | Short title |

(Amendment) Act, No…………of 2022.

|  |  |  |  |
| --- | --- | --- | --- |
| 5 | **2.** | Section 2 of the Appropriation Act, No. 30 of 2021 | Amendment |
| (hereinafter referred to as the “principal enactment”) is hereby | | of Section 2 |
| of Act, No. |
| amended as follows :- | |
| 30 of 2021 |

(1) In subsection (1) of that section–

(*a*) by the substitution for the words “ rupees two 10 thousand seven hundred ninety six billion four hundred forty six million five hundred fifty eight thousand”, of the words “ rupees three thousand two hundred seventy five billion eight hundred seventy six million five hundred 15 fifty eight thousand” ; and

(*b*) by the substitution in paragraph (*b*) of that subsection, for the words “shall not exceed rupees three thousand two hundred billion”, of the words “shall not exceed rupees four 20 thousand eighty two billion”;

(2) in subsection (2) of that section, by the substitution for the words, “ rupees two thousand seven hundred ninety six billion four hundred forty six million five hundred fifty eight thousand”, of the words “rupees 25 three thousand two hundred seventy five billion eight hundred seventy six million five hundred fifty eight thousand”; and

(3) in subsection (4) of that section, by the substitution for the words, “ rupees two thousand six hundred

2 *Appropriation (Amendment)*

twenty three billion one hundred twenty three million   
four hundred forty two thousand”, of the words  
“rupees two thousand nine hundred one billion one   
hundred twenty three million four hundred forty two

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | thousand”. | | | Insertion of |
| **3.** | The following new section is hereby inserted | |
| 10 | immediately after Section 9 of the principal enactment and | | | new section |
| 9A in the |
| shall have effect as section 9Aof that enactment:– | | |
| principal |
| “certain | | 9A. Notwithstanding anything contained in | enactment |
| expenditure made under paragraph  (2) of Article 150 of the | | the resolutions passed by Parliament under paragraph (2) of Article 150 of the Constitution during the period so far in year 2022, making financial provision for expenditure for the |
| 15 |
| constitution  deemed to be included in  the First  Schedule and | | period commencing on January 1, 2022 and ending on December 31, 2022 all such sums of money which have been expended during the respective periods, out of the moneys allocated |
| 20 |
| Second  Schedule to this Act | | by such resolutions to any programme appearing under any head specified in such resolutions and any moneys which have not |

been expended on the day immediately   
preceding the date of commencement of this   
Act shall for all purposes be deemed to be   
included in the moneys allocated to the

|  |  |
| --- | --- |
| 25 | corresponding Programme appearing under the corresponding Head, as specified in the First |

Schedule to this Act”.

|  |  |  |  |
| --- | --- | --- | --- |
| 30 | **4.** | The First Schedule to the Principal enactment is | Replacement |
| hereby repealed and the following Schedule is substituted | | of the First |
| Schedule to |
| therefor:– | |
| the Principal |

enactment

|  |  |
| --- | --- |
| **“FIRST SCHEDULE** | (Sections 2, 5 and 6) |

ESTIMATE — 2022   
**Sums Payable for General Services**

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| **Head 1 - 25 Special Spending Units** | *Rs.* | *Rs.* |

**Recurrent 12,343,196,000**

**Capital 1,101,905,000**

Made up as follows:-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | Head | 1 | His Excellency the President | | 2,473,220,000 | 466,520,000 |
| Programme 01 | Operational Activities |
| 10 | Head | 2 | Programme 02 | Development Activities | - | 100,000,000 |
| Office of the Prime Minister | |
| 1,213,450,000 | 219,300,000 |
| Programme 01 | Operational Activities |
| Head | 4 |
| Judges of the Superior Courts | |
| Head | 5 | Programme 01 | Operational Activities | 324,100,000 | 10,800,000 |
| Office of the Cabinet of Ministers | |
| 183,650,000 | 34,300,000 |
| 15 | Programme 01 | Operational Activities |
| Head | 6 |
| Office of the Public Service Commission | |
| Head | 7 | Programme 01 | Operational Activities | 281,903,000 | 11,800,000 |
| Judicial Service Commission | |
| Head | 8 | Programme 01 | Operational Activities | 96,922,000 | 1,100,000 |
| National Police Commission | |
| Programme 01 | Operational Activities | 140,500,000 | 4,410,000 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | *Head* | | Administrative Appeals Tribunal | | *Recurrent* | *Capital* |
| *No.* | | *Expenditure* | *Expenditure* |
| Head | 9 | *Rs.* | *Rs.* |
| Head | 10 | Programme 01 | Operational Activities | 31,905,000 | 200,000 |
| Commission to Investigate Allegations of Bribery or Corruption | |
| Head | 11 | Programme 01 | Operational Activities | 570,805,000 | 15,900,000 |
| Office of the Finance Commission | |
| Head | 13 | Programme 01 | Operational Activities | 97,826,000 | 3,050,000 |
| Human Rights Commission of Sri Lanka | |
| 235,300,000 | 2,600,000 |
| 10 | Programme 01 | Operational Activities |
| Head | 16 |
| Parliament | |
| 3,305,110,000 | 132,000,000 |
| Programme 01 | Operational Activities |
| 15 | Head | 17 | Office of the Leader of the House of Parliament | | 64,300,000 | 850,000 |
| Programme 01 | Operational Activities |
| Head | 18 |
| Office of the Chief Government Whip of Parliament | |
| 157,785,000 | 1,300,000 |
| Programme 01 | Operational Activities |
| Head | 19 |
| Office of the Leader of the Opposition of Parliament | |
| Head | 20 | Programme 01 | Operational Activities | 183,080,000 | 16,000,000 |
| Election Commission | |
| Programme 01 | Operational Activities | 861,300,000 | 61,000,000 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | Head | 21 | National Audit Office | | 2,080,200,000 20,500,000 | |
| Programme 01 | Operational Activities |
| Head | 22 | Office of the Parliamentary Commissioner for Administration | | 27,030,000 | 200,000 |
| Programme 01 | Operational Activities |
| Head | 25 | Delimitation Commission | | 14,810,000 | 75,000 |
| Programme 01 | Operational Activities |

**Ministry of Buddhasasana, Religious and Cultural Affairs**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | **Recurrent** | | **5,818,000,000** | 618,000,000 | 103,850,000 |
| **Capital** | | **1,192,500,000** |
| Made up as follows :- | | |
| Head 101 | Minister of Buddhasasana, Religious and Cultural Affairs | |
| Programme 01 | | Operational Activities |
| 15 | Programme 02 | | Development Activities | 913,000,000 | 449,150,000 |
| Head 201 | Department of Buddhist Affairs | |
| 92,000,000 | 9,000,000 |
| Programme 01 | | Operational Activities |
| Programme 02 | | Development Activities | 1,125,000,000 | 50,500,000 |
| Head 202 | Department of Muslim Religious and Cultural Affairs | |
| 137,000,000 | 16,000,000 |
| 20 | Programme 02 | | Development Activities |
| Head 203 | Department of Christian Religious Affairs | |
| 171,000,000 12,000,000 | |
| Programme 02 | | Development Activities |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Hindu Religious and Cultural Affairs | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 204 | *Rs.* | *Rs.* |
| Head 205 | Programme 02 | Development Activities | 212,000,000 | 35,000,000 |
| Department of Public Trustee | |
| Head 206 | Programme 01 | Operational Activities | 73,000,000 | 3,000,000 |
| Department of Cultural Affairs | |
| 10 | Head 207 | Programme 01 | Operational Activities | 150,600,000 | 5,500,000 |
| Programme 02 | Development Activities | 609,400,000 | 109,500,000 |
| Department of Archaeology | |
| 292,900,000 | 6,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 981,100,000 108,000,000 | |
| Head 208 | Department of National Museums | | 55,400,000 14,000,000 | |
| Programme 01 | Operational Activities |
| 15 | Programme 02 | Development Activities | 219,600,000 158,000,000 | |
| Head 209 |
| Department of National Archives | |
| 93,500,000 | 7,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 74,500,000 | 106,000,000 |

**Ministry of Finance, Economic Stabilization and National Policies**

**Recurrent**  **277,998,644,000**

**Capital**  **189,210,189,000**

Made up as follows :-

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | Head 102 | Minister of Finance, Economic Stabilization and National Policies | | 1,915,921,000 | 455,995,000 | | | |
| Programme 01 | Operational Activities |
| Head 237 | Programme 02 | Development Activities | - 1,267,000,000 | | | | |
| Department of National Palnning | |
| Head 238 | Programme 01 | Operational Activities | 133,157,670,000 | | 9,596,750,000 | | |
| Department of Fiscal Policy | |
| 80,480,000 | | | | 625,000 |
| 10 | Programme 01 | Operational Activities |
| Head 239 |
| Department of External Resources | |
| 341,040,000 | 1,262,825,000 | | | |
| Programme 01 | Operational Activities |
| Head 240 | Department of National Budget | | 233,270,000 | 278,000,000 | | | |
| Programme 01 | Operational Activities |
| 15 | Programme 02 | Development Activities | 50,000,000,000 | | 17,603,264,000 | | |
| Head 241 |
| Department of Public Enterprises | |
| 603,680,000 130,568,500,000 | | | | |
| Programme 01 | Operational Activities |
| Head 242 | Department of Management Services | | 117,520,000 | 2,400,000 | | | |
| Programme 01 | Operational Activities |
| 20 | Head 243 |
| Department of Development Finance | |
| 20,522,580,000 | | | | 925,000 |
| Programme 01 | Operational Activities |
| Head 244 | Programme 02 | Development Activities | - | 18,739,580,000 | | | |
| Department of Trade and Investment Policies | |
| Head 245 | Programme 01 | Operational Activities | 59,498,000 | | | 2,225,000 | |
| Department of Public Finance | |
| Programme 01 | Operational Activities | 86,990,000 | | | 6,100,000 | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Inland Revenue | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 246 | *Rs.* | *Rs.* |
| Head 247 | Programme 01 | Operational Activities | 4,462,405,000 1,521,570,000 | |
| Sri Lanka Customs | |
| Head 248 | Programme 01 | Operational Activities | 3,622,033,000 1,558,625,000 | |
| Department of Excise | |
| 10 | Head 249 | Programme 01 | Operational Activities | 1,824,550,000 | 197,000,000 |
| Department of Treasury Operations | |
| 58,335,014,000 | 5,480,300,000 |
| Programme 01 | Operational Activities |
| Head 250 |
| Department of State Accounts | |
| Programme 01 | Operational Activities | 85,588,000 | 18,350,000 |
| 15 | Head 251 | Department of Valuation | | 548,000,000 | 29,700,000 |
| Programme 01 | Operational Activities |
| Head 252 |
| Department of Census and Statistics | |
| 1,090,300,000 | 545,700,000 |
| Programme 01 | Operational Activities |
| Head 280 |
| Department of Project Management and Monitoring | |
| Head 296 | Programme 02 | Development Activities | 89,000,000 38,500,000 | |
| Department of Import and Export Control | |
| 105,355,000 | 32,250,000 |
| 20 | Programme 01 | Operational Activities |
| Head 297 |
| Department of the Registrar of Companies | |
| Programme 01 | Operational Activities | 80,690,000 | - |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 323 | Department of Legal Affairs | | 22,650,000 | 375,000 |
| Programme 01 | Operational Activities |
| Head 324 | Department of Management Audit | | 62,990,000 | 1,150,000 |
| Programme 01 | Operational Activities |
| Head 329 | Department of Information Technology Management | | 316,040,000 | 2,250,000 |
| Programme 01 | Operational Activities |
| Head 333 | Office of the Comptroller General | | 35,380,000 | 230,000 |
| Programme 01 | Operational Activities |

**Ministry of Defence**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent** | **341,510,381,000** |
| **Capital** | **34,815,250,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 103 | Minister of Defence | | 6,778,396,000 | 7,494,685,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 8,173,030,000 | 3,044,305,000 |
| 20 | Head 222 | Sri Lanka Army | | 191,272,180,000 | 4,874,000,000 |
| Programme 01 | Operational Activities |
| Head 223 |
| Sri Lanka Navy | |
| 58,243,315,000 | 6,059,940,000 |
| Programme 01 | Operational Activities |
| Head 224 |
| Sri Lanka Air Force | |
| Programme 01 | Operational Activitiess | 42,847,360,000 | 12,272,290,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Meteorology  Programme 02 Development Activities | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 304 | *Rs.* | *Rs.* |
| 363,540,000 | 425,030,000 |
| Head 320 | Department of Civil Security  Programme 01 Development Activities | 20,030,580,000 | 170,500,000 |
| Head 325 | Department of Sri Lanka Coast Guard Programme 01 Operational Activities | 65,600,000 | 441,000,000 |
| Head 334 | Department of Multi-purpose Development Task Force Programme 01 Operational Activities | 13,736,380,000 | 33,500,000 |

**Ministry of Mass Media**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent**  **Capital** | **20,296,000,000**  **833,000,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 15 | Head 105 | Minister of Mass Media  Programme 01 Operational Activities Programme 02 Development Activities | 290,050,000 131,500,000  71,950,000 123,500,000 | |
| Head 210 | Department of Government Information Programme 01 Operational Activities | 315,000,000 | 81,000,000 |
| Head 211 |
| 20 | Department of Government Printing Programme 01 Operational Activities |
| 3,245,000,000 | 145,000,000 |
| Head 308 |
| Department of Posts  Programme 02 Development Activities |
| 16,374,000,000 | 352,000,000 |

**Ministry of Justice,Prison Affairs and Constitutional Reforms**

|  |  |
| --- | --- |
| **Recurrent**  **Capital** | **23,236,770,000**  **8,588,600,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | Head 110 | Minister of Justice,Prison Affairs and Constitutional Reforms Programme 01 Operational Activities | 2,686,530,000 | 5,519,580,000 |
| Head 228 | Courts Administration  Programme 01 Operational Activities | 8,748,450,000 | 2,200,150,000 |
| 10 | Head 229 | Attorney General’s Department  Programme 01 Operational Activities | 1,593,630,000 | 273,810,000 |
| Head 230 |
| Legal Draftsman’s Department  Programme 01 Operational Activities |
| 135,680,000 | 1,150,000 |
| Head 231 |
| Department of Debt Conciliation Board Programme 01 Operational Activities |
| 39,900,000 | 730,000 |
| 15 | Head 232 | Department of Prisons  Programme 01 Operational Activities | 8,705,890,000 | 399,710,000 |
| Head 233 |
| Department of Government Analyst Programme 01 Operational Activities |
| 496,210,000 181,050,000 | |
| Head 234 | Office of the Registrar of the Supreme Court Programme 01 Operational Activities | 292,850,000 | 2,030,000 |
| Head 235 |
| 20 | Law Commission of Sri Lanka  Programme 01 Operational Activities |
| 17,780,000 | 600,000 |
| Head 326 |
| Department of Community Based Corrections Programme 01 Operational Activities |
| 519,850,000 | 9,790,000 |

**Ministry of Health**

**Recurrent 210,992,998,000**   
**Capital 37,077,000,000**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 25 | Made up as follows :- | | | 115,097,998,000 | 3,008,000,000 |
| Head 111 | Minister of Health  Programme 01 Operational Activities | |
| Programme 02 | | Development Activities | 93,970,000,000 | 34,037,000,000 |

|  |  |  |  |
| --- | --- | --- | --- |
| *Head* | Department of Ayurveda  Programme 01 Operational Activities Programme 02 Development Activities | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 220 | *Rs.* | *Rs.* |
| 131,500,000  1,793,500,000 | 4,500,000  27,500,000 |

**Ministry of Foreign Affairs**

|  |  |  |
| --- | --- | --- |
| 5 | **Recurrent**  **Capital** | **17,456,000,000**  **470,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 112 | Minister of Foreign Affairs | | 117,610,000  17,338,390,000 | 4,050,000  465,950,000 |
| Programme 01 Programme 02 | Operational Activities Development Activities |

**Ministry of Trade, Commerce and Food Security**

|  |  |
| --- | --- |
| **Recurrent**  **Capital** | **4,607,650,000**  **4,764,450,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 116 | Minister of Trade, Commerce and Food Security Programme 01 Operational Activities | | 334,750,000 | 27,250,000 |
| 20 | Head 295 | Programme 02 | Development Activities | 3,677,000,000 | 4,343,000,000 |
| Department of Commerce | |
| 198,300,000 | 8,000,000 |
| Programme 01 | Operational Activities |
| Head 298 |
| Department of Measurement Units, Standards and Services | |
| Head 299 | Programme 01 | Operational Activities | 170,300,000 | - |
| National Intellectual Property Office of Sri Lanka | |
| Programme 01 | Operational Activities | 48,000,000 | - |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 300 | Department of Food Commissioner  Programme 01 Operational Activities | | 88,400,000 | 363,600,000 |
| Head 301 | Department of Co-operative Development (Registrar of Co-operative Societies) | | 70,600,000 | 21,200,000 |
| Programme 01 | Operational Activities |
| Head 302 | Co-operative Employees Commission | | 20,300,000 | 1,400,000 |
| Programme 01 | Operational Activities |

**Ministry of Transport and Highways**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | **Recurrent** | | **34,283,400,000** | 682,600,000 | 19,600,000 |
| **Capital** | | **272,825,000,000** |
| Made up as follows :- | | |
| Head 117 | Minister of Transport and Highways | |
| Programme 01 | | Operational Activities |
| 15 | Programme 02 | | Development Activities | 10,450,000,000 | 260,894,700,000 |
| Head 306 | Department of Sri Lanka Railways | |
| 21,565,800,000 | 10,940,700,000 |
| Programme 02 | | Development Activities |
| Head 307 | Department of Motor Traffic | | 1,585,000,000 | 970,000,000 |
| Programme 02 | | Development Activities |

**Ministry of Agriculture**

|  |  |  |
| --- | --- | --- |
| 20 | **Recurrent** | **120,345,702,000** |
| **Capital** | **18,214,783,000** |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

Made up as follows :-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | Head 118 | Minister of Agriculture | | | 1,946,102,000 | 75,283,000 |
| Programme 01 | | Operational Activities |
| Head 281 | Programme 02 | | Development Activities | 103,494,000,000 | 15,217,000,000 |
| Department of Agrarian Development | | |
| 10 | Head 285 | Programme 01 | | Operational Activities | 547,700,000 | 74,500,000 |
| Programme 02 | | Development Activities | 8,291,500,000 | 1,139,000,000 |
| Department of Agriculture | | |
| 563,300,000 61,500,000 | |
| Programme 01 | | Operational Activities |
| Programme 02 | | Development Activities | 4,804,500,000 | 1,158,500,000 |
| Head 292 | Department of Animal Production and Health | | | 698,600,000 | 84,000,000 |
| Programme 01 | Operational Activities | |
| Programme 02 | Development Activities | | - | 405,000,000 |

**Ministry of Power and Energy**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent** | **759,650,000** |
| **Capital** | **269,036,100,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 119 | Minister of Power | | 531,650,000 | 268,829,230,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 228,000,000 | 206,870,000 |

**Ministry of Tourism and Lands**   
 **Recurrent**  **7,119,000,000**   
 **Capital**  **2,988,000,000**   
Made up as follows :-

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | Head 122 | Minister of Tourism and Lands | | 651,000,000 61,500,000 | | | |
| Programme 01 | Operational Activities |
| 10 | Head 286 | Programme 02 | Development Activities | - | 2,370,500,000 | | |
| Department of Land Commissioner General | |
| 509,370,000 | | 70,600,000 | |
| Programme 02 - Development Activities | |
| Head 287 |
| Department of Land Title Settlement | |
| Head 288 | Programme 02 - Development Activities | | 572,470,000 | | | 9,500,000 |
| Department of Surveyor General of Sri Lanka | |
| 276,400,000 | 19,000,000 | | |
| 15 | Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 4,045,310,000 | 254,800,000 | | |
| Head 322 | Department of National Botanical Gardens | | 576,200,000 | 171,100,000 | | |
| Programme 02 | Development Activities |
| Head 327 | Department of Lands Use Policy Planning | | 488,250,000 | 31,000,000 | | |
| Programme 02 | Development Activities |

**Ministry of Urban Development and Housing**

|  |  |  |
| --- | --- | --- |
| 20 | **Recurrent** | **2,984,051,000** |
| **Capital** | **22,221,020,000** |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 123 | Minister of Urban Development and Housing | | 1,295,631,000 33,540,000 | |
| Programme 01 | Operational Activities |
| Head 291 | Programme 02 | Development Activities | 487,290,000 | 21,890,270,000 |
| Department of Coast Conservation and Coastal Resource Management | |
| 10 | Head 309 | Programme 01 | Operational Activities | 336,660,000 | 189,700,000 |
| Department of Buildings | |
| 167,700,000 3,600,000 | |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 362,660,000 23,950,000 | |
| Head 310 |
| Department of Government Factories | |
| Head 311 | Programme 02 | Development Activities | 149,630,000 | 50,800,000 |
| Department of National Physical Planning | |
| Programme 01 | Operational Activities | 184,480,000 29,160,000 | |

**Ministry of Education**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent** | **167,350,000,000** |
| **Capital** | **32,650,000,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 20 | Head 126 | Minister of Education | | 20,839,000,000 3,168,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 82,613,000,000 24,487,000,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 212 | Department of Examinations | | 4,619,000,000 | 90,000,000 |
| Programme 02 | Development Activities |
| Head 213 | Department of Educational Publications | | 87,000,000 84,000,000 | |
| Programme 02 | Development Activities |
| Head 214 |
| University Grants Commission | |
| 10 | Head 215 | Programme 02 | Development Activities | 56,864,000,000 4,700,000,000 | |
| Department of Technical Education and Training | |
| 265,000,000 | 15,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 2,002,000,000 | 95,000,000 |
| Head 335 |
| National Education Commission | |
| Programme 01 | Operational Activities | 61,000,000 11,000,000 | |

**Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government**

**Recurrent**  **682,728,000,000**

**Capital**  **51,946,000,000**

15 Made up as follows :-

Head 130 Minister of Public Administration, Home Affairs, Provincial Councils

and Local Government

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 236 | Programme 01 | Operational Activities | 43,493,000,000 | 458,000,000 |
| Programme 02 | Development Activities | 300,000,000 | 19,060,000,000 |
| Department of Official Languages | | 171,000,000 | 3,000,000 |
| Programme 01 | Operational Activities |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Pensions | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 253 | *Rs.* | *Rs.* |
| Head 254 | Programme 01 | Operational Activities | 298,473,000,000 | 42,000,000 |
| Department of Registrar General | |
| Head 255 | Programme 01 | Operational Activities | 2,524,000,000 98,000,000 | |
| District Secretariat, Colombo | |
| Head 256 | Programme 01 | Operational Activities | 1,107,000,000 1,079,000,000 | |
| District Secretariat, Gampaha | |
| 1,394,000,000 1,245,000,000 | |
| 10 | Programme 01 | Operational Activities |
| Head 257 |
| District Secretariat, Kalutara | |
| 1,271,000,000 324,000,000 | |
| Programme 01 | Operational Activities |
| Head 258 | District Secretariat, Kandy | | 1,679,000,000 771,000,000 | |
| Programme 01 | Operational Activities |
| Head 259 |
| 15 | District Secretariat, Matale | |
| 891,000,000 | 207,000,000 |
| Programme 01 | Operational Activities |
| Head 260 |
| District Secretariat, Nuwara-Eliya | |
| Head 261 | Programme 01 | Operational Activities | 608,000,000 | 386,000,000 |
| District Secretariat, Galle | |
| 1,596,000,000 | 902,000,000 |
| 20 | Programme 01 | Operational Activities |
| Head 262 |
| District Secretariat, Matara | |
| Programme 01 | Operational Activities | 1,361,000,000 251,000,000 | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 263 | District Secretariat, Hambantota | | 1,015,000,000 201,000,000 | |
| Programme 01 | Operational Activities |
| Head 264 | District Secretariat/ Kachcheri - Jaffna | | 1,239,000,000 322,000,000 | |
| Programme 01 | Operational Activities |
| Head 265 |
| District Secretariat/ Kachcheri - Mannar | |
| 10 | Head 266 | Programme 01 | Operational Activities | 322,000,000 118,000,000 | |
| District Secretariat/ Kachcheri - Vavuniya | |
| 301,000,000 130,000,000 | |
| Programme 01 | Operational Activities |
| Head 267 |
| District Secretariat/ Kachcheri - Mullaitivu | |
| 375,000,000 249,000,000 | |
| Programme 01 | Operational Activities |
| Head 268 | District Secretariat/ Kachcheri - Killinochchi | | 359,000,000 150,000,000 | |
| Programme 01 | Operational Activities |
| Head 269 |
| 15 | District Secretariat/ Kachcheri - Batticaloa | |
| 983,000,000 | 895,000,000 |
| Programme 01 | Operational Activities |
| Head 270 |
| District Secretariat, Ampara | |
| Head 271 | Programme 01 | Operational Activities | 1,276,000,000 518,000,000 | |
| District Secretariat/ Kachcheri - Trincomalee | |
| 612,000,000 505,000,000 | |
| 20 | Programme 01 | Operational Activities |
| Head 272 |
| District Secretariat, Kurunegala | |
| 2,405,000,000 518,000,000 | |
| Programme 01 | Operational Activities |
| Head 273 | District Secretariat, Puttalam | | 915,000,000 | 399,000,000 |
| Programme 01 | Operational Activities |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | District Secretariat, Anuradhapura | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 274 | *Rs.* | *Rs.* |
| Head 275 | Programme 01 | Operational Activities | 1,163,000,000 342,000,000 | |
| District Secretariat - Polonnaruwa | |
| Head 276 | Programme 01 | Operational Activities | 598,000,000 | 255,000,000 |
| District Secretariat - Badulla | |
| 10 | Head 277 | Programme 01 | Operational Activities | 987,000,000 617,000,000 | |
| District Secretariat, Monaragala | |
| 669,000,000 271,000,000 | |
| Programme 01 | Operational Activities |
| Head 278 |
| District Secretariat, Rathnapura | |
| 1,220,000,000 273,000,000 | |
| Programme 01 | Operational Activities |
| 15 | Head 279 | District Secretariat, Kegalle | | 1,115,000,000 550,000,000 | |
| Programme 01 | Operational Activities |
| Head 312 |
| Western Provincial Council | |
| 54,905,000,000 | - |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 1,884,000,000 |
| 20 | Head 313 | Central Provincial Council | | 40,527,000,000 | - |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 2,191,000,000 |
| Head 314 |
| Southern Provincial Council | |
| Programme 01 | Operational Activities | 38,566,000,000 | - |
| Programme 02 | Development Activities | - | 1,986,000,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 315 | Northern Provincial Council | | 28,400,000,000 | - |
| Programme 01 | Operational Activities |
| Head 316 | Programme 02 | Development Activities | - | 2,467,000,000 |
| North Western Provincial Council | |
| 36,526,000,000 | - |
| Programme 01 | Operational Activities |
| 10 | Head 317 | Programme 02 | Development Activities | - | 2,265,000,000 |
| North Central Provincial Council | |
| 22,601,000,000 | - |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 2,556,000,000 |
| Head 318 |
| Uva Provincial Council | |
| 15 | Head 319 | Programme 01 Operational Activities | | 26,958,000,000 | - |
| Programme 02 Development Activities | | - | 2,753,000,000 |
| Sabaragamuwa Provincial Council | |
| 33,380,000,000 | - |
| Programme 01 Operational Activities | |
| Head 321 | Programme 02 Development Activities | | - | 2,165,000,000 |
| Eastern Provincial Council | |
| Programme 01 Operational Activities | | 30,443,000,000 | - |
| Programme 02 Development Activities | | - | 2,540,000,000 |

**Ministry of Plantation Industries**

|  |  |  |
| --- | --- | --- |
| 20 | **Recurrent** | **4,943,000,000** |
| **Capital** | **10,979,000,000** |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 135 | Minister of Plantation Industries | | 878,500,000 | 40,500,000 |
| Programme 01 | Operational Activities |
| Head 289 | Programme 02 | Development Activities | 2,845,500,000 9,941,500,000 | |
| Department of Export Agriculture | |
| Head 293 | Programme 02 | Development Activities | 821,000,000 | 281,000,000 |
| Department of Rubber Development | |
| Programme 02 | Development Activities | 398,000,000 | 716,000,000 |

**Ministry of Industries**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent** | **2,912,750,000** |
| **Capital** | **2,378,700,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 149 | Minister of Industries | | 642,250,000 | 41,800,000 |
| Programme 01 | Operational Activities |
| Head 303 | Programme 02 | Development Activities | 1,956,000,000 | 2,305,900,000 |
| Department of Textile Industries | |
| Programme 02 | Development Activities | 314,000,000 | 31,000,000 |

**Ministry of Fisheries**

|  |  |  |
| --- | --- | --- |
| 20 | **Recurrent** | **2,853,000,000** |
| **Capital** | **3,519,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 151 | Minister of Fisheries | | 599,100,000 | 100,500,000 |
| Programme 01 | Operational Activities |
| Head 290 | Programme 02 | Development Activities | 1,537,500,000 | 3,392,700,000 |
| Department of Fisheries and Aquatic Resources | |
| Programme 01 | Operational Activities | 716,400,000 | 25,800,000 |

**Ministry of Environment**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | **Recurrent** | | **1,218,900,000** | 415,000,000 | 6,900,000 |
| **Capital** | | **463,000,000** |
| Made up as follows :- | | |
| Head 160 | Minister of Environment | |
| Programme 01 | | Operational Activities |
| Programme 02 | | Development Activities | 803,900,000 | 456,100,000 |

**Ministry of Wildlife and Forest Resources Conservation**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent** | **4,511,100,000** |
| **Capital** | **3,083,400,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 20 | Head 161 | Minister of Wildlife and Forest ResourcesConservation | | 270,100,000 610,400,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - 1,500,000,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Forests Conservation | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 283 | *Rs.* | *Rs.* |
| Head 284 | Programme 01 | Operational Activities | 1,643,000,000 | 566,000,000 |
| Department of Wildlife Conservation | |
| Head 294 | Programme 01 | Operational Activities | 2,029,000,000 | 227,000,000 |
| Department of National Zoological Gardens | |
| Programme 02 | Development Activities | 569,000,000 | 180,000,000 |

**Ministry of Water Supply**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | **Recurrent** | | **763,608,000** | 431,678,000 | 32,030,000 |
| **Capital** | | **30,099,276,000** |
| Made up as follows :- | | |
| Head 166 | Minister of Water Supply | |
| Programme 01 | | Operational Activities |
| 15 | Programme 02 | | Development Activities | - | 29,458,000,000 |
| Head 332 | Department of National Community Water Supply | |
| 331,930,000 | 609,246,000 |
| Programme 01 | | Operational Activities |

**Ministry of Women, Child Affairs and Social Empowerment**

**Recurrent**  **112,419,670,000**   
**Capital**  **3,929,630,000**

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 171 | Minister of Women, Child Affairs and Social Empowerment | | 1,061,900,000 | 92,950,000 |
| Programme 01 | Operational Activities |
| Head 216 | Programme 02 | Development Activities | 26,996,930,000 | 3,571,830,000 |
| Department of Social Services | |
| 10 | Programme 01 Operational Activities | | 87,000,000 2,000,000 | |
| Programme 02 Development Activities | | 699,500,000 37,000,000 | |
| Head 217 |
| Department of Probation and Childcare Services | |
| 43,700,000 | 450,000 |
| Programme 01 | Operational Activities |
| Head 331 | Programme 02 | Development Activities | 327,040,000 60,700,000 | |
| Department of Samurdhi Development | |
| Programme 01 | Operational Activities | 453,200,000 | 7,200,000 |
| Programme 02 | Development Activities | 82,750,400,000 157,500,000 | |

**Ministry of Ports, Shipping and Aviation**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent** | **1,032,175,000** |
| **Capital** | **4,776,600,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 176 | Minister of Ports, Shipping and Aviation | | 345,675,000 16,600,000 | |
| Programme 01 | Operational Activities |
| Head 336 | Programme 02 | Development Activities | 590,700,000 | 4,747,000,000 |
| Merchant Shipping Secretariat | |
| Programme 02 | Development Activities | 95,800,000 13,000,000 | |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

**Ministry of Technology**   
 **Recurrent**  **2,653,140,000**   
 **Capital**  **3,981,700,000**   
Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 186 | Ministerof Technology | | 98,840,000 | 6,400,000 |
| Programme 01 | Operational Activities |
| 10 | Head 227 | Programme 02 | Development Activities | 1,093,000,000 | 3,650,000,000 |
| Department of Registration of Persons | |
| 1,461,300,000 325,300,000 | |
| Programme 01 | Operational Activities |
| **Ministry of Investment Promotion** | |
| **Recurrent** | **2,154,750,000** |
| **Capital** | **2,112,660,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 187 | Minister of Investment Promotion | | 124,440,000 | 7,160,000 |
| Programme 01 | Operational Activitie |
| Head 226 | Programme 02 | Development Activities | 13,000,000 | 300,000,000 |
| Department of Immigration and Emigration | |
| Programme 01 | Operational Activitie | 2,017,310,000 | 1,805,500,000 |

**Ministry of Public Security**

**Recurrent**  **105,704,060,000**   
**Capital**  **7,104,200,000**

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 189 | Minister of Public Security | | 10,765,500,000 | 1,263,140,000 |
| Programme 01 | Operational Activities |
| Head 225 | Department of Police | | 94,938,560,000 | 5,841,060,000 |
| Programme 01 | Operational Activities |

**Ministry of Labour and Foreign Employment**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent** | **4,012,000,000** |
| **Capital** | **700,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 193 | Minister of Labour and Foriegn Employment | | 1,400,000,000 | 231,000,000 |
| Programme 01 | Operational Activities |
| Head 221 | Programme 02 | Development Activities | 123,000,000 14,000,000 | |
| Department of Labour | |
| Programme 01 | Operational Activities | 1,395,000,000 | 222,000,000 |
| Programme 02 | Development Activities | 1,094,000,000 | 233,000,000 |

**Ministry of Sports and Youth Affairs**

|  |  |  |
| --- | --- | --- |
| 20 | **Recurrent** | **5,015,000,000** |
| **Capital** | **1,461,000,000** |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 194 | Minister of Sports and Youth Affairs | | 762,580,000 | 89,000,000 |
| Programme 01 | Operational Activities |
| Head 219 | Programme 02 | Development Activities | 3,189,920,000 | 1,303,000,000 |
| Department of Sports Development | |
| 10 | Head 328 | Programme 01 | Operational Activities | 113,900,000 | 2,000,000 |
| Programme 02 | Development Activities | 463,200,000 | 52,000,000 |
| Department of Manpower and Employment | |
| 485,400,000 | 3,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 12,000,000 |

**Ministry of of Irrigation**   
 **Recurrent**  **7,257,000,000**   
 **Capital**  **66,075,000,000**   
Made up as follows :-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | Head 198 | Minister of Irrigation | | 325,000,000 | 42,000,000 | |
| Programme 01 | Operational Activities |
| 20 | Head 282 | Programme 02 | Development Activities | 3,336,000,000 | 59,967,000,000 | |
| Department of Irrigation | |
| 809,000,000 | 40,000,000 | |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 2,787,000,000 | 6,026,000,000 | |
| **Total** | | **2,187,279,595,000 1,088,596,963,000** | | **.”.** |

|  |  |  |
| --- | --- | --- |
| **5.** | The Second Schedule to the Principal enactment is hereby repealed and the following | Replacement of  the Second  Schedule to the |
| Schedule is substituted therefor:– | |

Principal

enactment

**“SECOND SCHEDULE**

ESTIMATE — 2022

5 **Expenditure of the Government, Authorized by the Constitution and other Laws and to be charged on the Consolidated Fund**

*Head*  *Unit/Ministry/Department*  *Provision of the Constitution*  *Expenditure*  *Recurrent*  *Capital*  *Total*

*No.*  *or Institution by whom*  *and Law under which*  *Programme*  *Expenditure*  *Expenditure Expenditure*

*expenditure is incurred*  *expenditure is authorized*  *Rs.*  *Rs.*  *Rs.*

1 His Excellency the President Article 36 of the Constitution Programme 01- 4,680,000 — 4,680,000

10 Operational

Activities

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4 | Judges of the Superior | Article 108 of the Constitution Programme 01- | 81,000,000 | — | 81,000,000 |
| Courts | Operational |

Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | 6 | Office of the Public Service | Chapter IX of the Constitution Programme 01- | 10,260,000 | — | 10,260,000 |
| Commission | Operational |

Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 20 | 7 | Judicial Service Commission Chapter XV A of the | Programme 01- | 2,520,000 | — | 2,520,000 |
| Constitution | Operational |
| Activities |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 8 | National Police Commission Chapter XVIII A of the | Programme 01- | 8,100,000 | — | 8,100,000 |
| Constitution | Operational |

Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | 10 Commission to Investigate | The Commission to Investigate Programme 01- | | 4,740,000 | — | 4,740,000 |
| Allegations of Bribery or | Allegations of Bribery or | Operational |
| Corruption | Corruption | Activities |

Act, No. 19 of 1994

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 16 Parliament | Article 65 of the Constitution | Programme 01- | 2,700,000 | — | 2,700,000 |

Operational

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | 20 Election Commission | Activities | 5,940,000 | — | 5,940,000 |
| Article 103 of the Constitution Programme 01- |

Operational

Activities

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | 21 National Audit | Article 153 of the Constitution Programme 01- | 1,880,000 | — | 1,880,000 |
| Office | Operational |

Activities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 22 Office of the Parliamentary | Article 156 of the Constitution Programme 01- | 1,620,000 | — | 1,620,000 |
| Commissioner for | Operational |
| Administration | Activities |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *Head* | *Unit/Ministry/Department* | *Provision of the Constitution* | *Expenditure* | *Recurrent* | *Capital* | *Total* |
| *No.* | *or Institution by whom* | *and Law under which* | *Programme* | *Expenditure* | *Expenditure* | *Expenditure* |
| *expenditure is incurred* | | *expenditure is authorized* | Programme 01- | *Rs.* | *Rs.* | *Rs.* |
| 111 Ministry of Health | | Medical Ordinance | 2,000 | — | 2,000 |
| (Chapter 105) | Operational |

Activities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | 249 | Department of Treasury | Foreign Loans Act, | Programme 01- 1,334,000,000,000 1,505,000,000,000 2,839,000,000,000 |
| Operations | No. 29 of 1957 | Operational |
| (Section 2 paragraphs (*a*) | Activities |

and (*c*)), Local Treasury Bills   
 Ordinance (Chapter 417)   
 Section 6(1) of the   
10 Active Liability Management   
 Act, No. 8 of 2018

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 253 | Department of Pensions | Widows’ and Orphans’ Pension | Programme 01- | 62,000,000,000 | — | 62,000,000,000 |

Fund Ordinance (Chapter 431), Operational

|  |  |  |
| --- | --- | --- |
| 15 | Widowers’ and | Activities |
| Orphans’ Pensions Act, No. 24 |

of 1983, Widows’ and   
 Orphans’ Pension Scheme   
 (Armed Forces) Act, No. 18   
 of 1970, School   
20 Teachers’ Pensions Act   
 (Chapter 432)

|  |  |  |
| --- | --- | --- |
| **6.** | The Third Schedule to the Principal enactment is hereby repealed and the | Replacement  of the Third  Schedule to |
| following Schedule is substituted therefor:- | |

the principal   
enactment

**“THIRD SCHEDULE**

ESTIMATE — 2022

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | **Limits of Advance Accounts Activities** | | | | *III* | *IV* | *V* |
| *I* | | | *II* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| 10 | *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | | *Accounts of* | *of the* | *of the* |
| 15 | 1 | *Government* | | | | *Activities of the Government* | | *Government* |
| *Government* | |
| *Rs.* | | | | *Rs.* |
| *Rs.* | *Rs.* |
| His Excellency the President | 00101 Advances to Public Officers | | 40,000,000 | 18,000,000 125,000,000 | | — |
| 20 | 2 | Office of the Prime Minister | 00201 Advances to Public Officers | | 25,000,000 | 12,000,000 | 80,000,000 | — |
| 3 | Judges of the Superior Courts | 00401 Advances to Public Officers | | 1,000,000 | 300,000 | 3,000,000 | — |
| 4 | Office of the Cabinet of Ministers 00501 Advances to Public Officers | | | 3,500,000 | 3,200,000 | 25,000,000 | — |
| 5 | Office of the Public Service | | | |
| 8,000,000 | 45,000,000 | — |
| Commission | 00601 Advances to Public Officers | | 10,000,000 |
| 25 | 6 | Judicial Service Commission | 00701 Advances to Public Officers | | 3,000,000 | 1,500,000 | 15,000,000 | — |
| 7 | National Police Commission | 00801 Advances to Public Officers | | 3,000,000 | 2,200,000 15,000,000 | | — |
| 8 | Administrative Appeals Tribunal | 00901 Advances to Public Officers | | 500,000 | 450,000 | 3,500,000 | — |
| 9 | Commission to Investigate | | | |
| Allegations of Bribery or | | | | 7,000,000 40,000,000 | | — |
| Corruption | 01001 Advances to Public Officers | | 12,000,000 |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *I* | | | *II* | *III* | *IV* | *V* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | *credited to the of Activities* | | *of Activities* |
| *of the* | *Accounts of* | *of the* | *of the* |
| *Government* | *Activities of the Government* | | *Government* |
| 10 | Commision to Investigate | 01002 Advancing monies to be | |
| *Government* | |
| *Rs.* | *Rs.* |
| *Rs.* | *Rs.* |
| 11 | Allegations of Bribery or | used in bribery detection as | | 100,000,000 | 1,000,000 275,000,000 | | — |
| Corruption | bribes | |
| Office of the Finance Commission 01101 Advances to Public Officers | | | 3,000,000 | 2,500,000 | 13,000,000 | — |
| 12 | Parliament | 01601 Advances to Public Officers | | 30,000,000 | 28,000,000 150,000,000 | | — |
| 10 | 13 | Office of the Leader of the | | | 2,000,000 | 1,200,000 | 6,000,000 | — |
| House of Parliament | 01701 Advances to Public Officers | |
| 14 |
| Office of the Chief Government | | |
| 2,500,000 | 1,800,000 | 15,000,000 | — |
| Whip of Parliament | 01801 Advances to Public Officers | |
| 15 |
| Office of the Leader of | | |
| 15 | 16 | the Opposition of Parliament | 01901 Advances to Public Officers | | 2,500,000 | 1,700,000 | 10,000,000 | — |
| Elections Commission | 02001 Advances to Public Officers | | 26,000,000 | 20,000,000 120,000,000 | | — |
| 17 | National Audit Office | 02101 Advances to Public Officers | | 80,000,000 | 60,000,000 260,000,000 | | — |
| 18 | Office of the Parliamentary | | |
| 1,000,000 | 700,000 | 5,200,000 | — |
| Commissioner for Administration 02201 Advances to Public Officers | | |
| 19 | Delimitation Commission | 02501 Advances to Public Officers | | 500,000 | 150,000 | 2,000,000 | — |
| 20 | Minister of Buddha Sasana, | | | 80,000,000 | 31,500,000 220,000,000 | | — |
| Religious and Cultural Affairs | 10101 Advances to Public Officers | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 21 | Minister of Finance Economic | | | | | — |
| Stabilization and National Polices 10201 Advances to Public Officers | | 20,000,000 | 15,200,000 133,000,000 | |
| 22 | Minister of Defence | 10301 Advances to Public Officers 130,000,000 | | 67,000,000 355,000,000 | | — |
| 23 | Minister of Mass Media | 10501 Advances to Public Officers | 8,000,000 | 5,100,000 | 37,000,000 | — |
| 24 | Minister of Justice, Prisons | | | | |
| 10 | 25 | Affairs and Constitutional Reforms | 11001 Advances to Public Officers | 39,000,000 | 23,400,000 210,000,000 | | — |
| Minister of Health | 11101 Advances to Public Officers 1,744,000,000 | | 1,422,500,000 | 3,525,000,000 | — |
| 26 | Foreign Affairs Minister | 11201 Advances to Public Officers | 36,000,000 | 30,400,000 144,000,000 | | — |
| 27 | Minister of Trade, Commerce and | | | | |
| — |
| Food Security | 11601 Advances to Public Officers | 18,000,000 | 7,100,000 | 65,000,000 |
| 15 | 28 | Minister of Transport and | | | | | — |
| Highways | 11701 Advances to Public Officers | 38,000,000 | 15,400,000 116,000,000 | |
| 29 |
| Minister of Agriculture | 11801 Advances to Public Officers 111,000,000 44,000,000 285,000,000 | | | | — |
| 30 | Minister of Power and Energy | 11901 Advances to Public Officers | 9,500,000 | 7,200,000 | 43,000,000 | — |
| 31 | Minister of Tourism and Lands | 12201 Advances to Public Officers | 30,000,000 | 12,500,000 115,000,000 | | — |
| 20 | 32 | Minister of Urban Development | | | | | — |
| and Housing | 12301 Advances to Public Officers | 53,500,000 | 21,350,000 | 474,000,000 |
| 33 |
| Minister of Education | 12601 Advances to Public Officers | 3,240,000,000 | 1,637,000,000 | 4,840,000,000 | — |
| 34 | Minister of Public Administration, | | | | |
| Home Affairs, Provincial Councils | | | | |

and Local

|  |  |  |
| --- | --- | --- |
| Government | 13001 Advances to Public Officers1,100,000,000 732,000,000 4,720,000,000 | — |

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| 5 | *SRL* | *I* | | | *II* | *III* | *IV* | *V* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | | *Activities of the Government* | | *Government* |
| 35 |
| *Government* | | | | | |
| *Rs.* |
| *Rs.* | | | | *Rs.* | *Rs.* |
| Minister of Plantation Industries | 13501 Advances to Public Officers | | 34,300,000 | 15,500,000 103,700,000 | | — |
| 36 | Minister of Industries | 14901 Advances to Public Officers | | 90,000,000 | 36,200,000 210,000,000 | | — |
| 37 | Minister of Fisheries | 15101 Advances to Public Officers | | 9,500,000 | 4,800,000 | 44,000,000 | — |
| 38 | Minister of Environment | 16001 Advances to Public Officers | | 20,000,000 | 8,000,000 | 60,000,000 | — |
| 39 | Minister of Wildlife and Forest | | | | | |
| 40 | Conservation | 16101 Advances to Public Officers | | 7,000,000 | 3,100,000 25,000,000 | | — |
| Minister of Water Supply | 16601 Advances to Public Officers | | 7,000,000 | 4,000,000 | 33,000,000 | — |
| 10 | 41 | Minister of Women, Child Affairs | | | | | |
| — |
| and Social Empowerment | 17101 Advances to Public Officers80,000,000 | | | 38,000,000 | 190,000,000 |
| 42 |
| Minister of Ports, Shipping and | | | | | |
| 43 | Aviation | 17601 Advances to Public Officers | | 11,500,000 | 5,200,000 43,000,000 | | — |
| Minister of Technology | 18601 Advances to Public Officers | | 3,500,000 | 300,000 | 4,000,000 | — |
| 15 | 44 | Minister of Investment Promotion 18701 Advances to Public Officers | | | 1,500,000 | 300,000 | 2,000,000 | — |
| 45 | Minister of Public Security | 18901 Advances to Public Officers | | 90,800,000 | 72,550,000 110,000,000 | | — |
| 46 | Minister of Labour and Foreign | | | | | |
| 47 | Employment | 19301 Advances to Public Officers 80,000,000 30,000,000 170,000,000 | | | | | — |
| Minister of Sport and Youth Affairs19401 Advances to Public Officers 56,000,000 19,000,000 145,000,000 | | | | | | — |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 48 | Minister of Irrigation | 19801 Advances to Public Officers 21,500,000 | | 3,400,000 95,000,000 | | — | |
| 49 | Department of Buddhist Affairs | 20101 Advances to Public Officers 40,000,000 20,000,000 100,000,000 | | | | | — |
| 50 | Department of Muslim Religious | | | | | | |
| 51 | and Cultural Affairs | 20201 Advances to Public Officers 3,500,000 2,000,000 14,000,000 | | | | — | |
| Department of Christian Religious | | | | | | |
| 10 | 52 | Affairs | 20301 Advances to Public Officers 2,500,000 | | 1,200,000 12,000,000 | | — | |
| Department of Hindu Religious | | | | | | |
| and Cultural Affairs | 20401 Advances to Public Officers 7,500,000 4,400,000 30,000,000 | | | | — | |
| 53 |
| Department of Public Trustee | 20501 Advances to Public Officers | 3,800,000 2,300,000 14,000,000 | | | — | |
| 54 | Department of Cultural Affairs | 20601 Advances to Public Officers | 40,000,000 18,000,000 120,000,000 | | | — | |
| 15 | 55 | Department of Archaeology | 20701 Advances to Public Officers | 50,000,000 | 35,000,000 160,000,000 | | — | |
| 56 | Department of National Museums 20801 Advances to Public Officers | | 25,000,000 | 10,000,000 | 70,000,000 | — | |
| 57 | Department of National Archives | 20901 Advances to Public Officers | 7,000,000 | 3,100,000 | 30,000,000 | — | |
| 58 | Department of Government | | | | | | |
| Information | 21001 Advances to Public Officers | 13,000,000 | 8,700,000 | 50,000,000 | — | |
| 20 | 59 | Department of Government | | | | | | |
| Printing | 21101 Advances to Public Officers | 70,000,000 | 60,000,000 350,000,000 | | — | |
| 60 |
| Department of Examination | 21201 Advances to Public Officers | 25,000,000 | 22,000,000 100,000,000 | | — | |
| 61 | Department of Educational | | | | | | |
| Publications | 21301 Advances to Public Officers 15,000,000 | | 9,300,000 65,000,000 | | — | |
| 62 | Department of Educational | | | | | | |
| 63 | Publications | 21302 Printing and Publicity and | | | | | |
| Sales of Publications | | 4,600,000,000 4,600,000,000 12,000,000,000 1,600,000,000 | | | | |
| Department of Technical | | | | | | |
| Education and Training | 21501 Advances to Public Officers 60,000,000 | | 40,000,000 150,000,000 | | — | |

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| 5 | *SRL* | *Ministries / Departments* | *I* | | *II* | *III* | | *IV* | *V* |
| *Item* | *Activities of the Government* | *Maximum* | *Minimum* | | *Maximum* | *Maximum* |
| *No.* | Department of Social Services | *No.* | | *Limits of* | *Limits of* | | *Limits of* | *Limits of* |
| *Expenditure* | | | *Receipts to be Debit Balance* | | | *Liabilities* |
| *of Activities* | | | *credited to the of Activities* | | | *of Activities* |
| *of the* | | | *Accounts of* | | *of the* | *of the* |
| *Government* | | | *Activities of the Government* | | | *Government* |
| 64 |
| *Government* | | | | | |
| *Rs.* |
| *Rs.* | | | *Rs.* | | *Rs.* |
| 21601 Advances to Public Officers 25,000,000 15,300,000 | | | | | 80,000,000 | — |
| 65 | Department of Probation and | 21701 Advances to Public Officers | | 15,000,000 | 10,000,000 | | 60,000,000 | — |
| Child Care Services |
| 66 | Department of Sports | 21901 Advances to Public Officers | | 13,000,000 | | 9,500,000 50,000,000 | | — |
| Development |
| 67 | Department of Ayurveda | 22001 Advances to Public Officers | | 50,000,000 36,000,000 140,000,000 | | | | — |
| 68 | Department of Labour | 22101 Advances to Public Officers 100,000,000 70,000,000 290,000,000 | | | | | | — |
| 10 | 69 | Sri Lanka Army | 22201 Advances to Public Officers | | 3,550,000,000 | 3,000,000,000 | | 4,000,000,000 | — |
| 70 | Sri Lanka Navy | 22301 Advances to Public Officers | | 500,000,000 400,000,000 600,000,000 | | | | — |
| 71 | Sri Lanka Navy | 22302 Stores Advance Account | | | | | |
| 72 | Sri Lanka Air Force | (Explosive items) | | 550,000,000 450,000,000 200,000,000 | | | | — |
| 22401 Advances to Public Officers | | 400,000,000 | 320,000,000 | | 400,000,000 | — |
| 15 | 73 | Department of Police | 22501 Advances to Public Officers 1,200,000,000 | | | 1,000,000,000 | | 1,200,000,000 | — |
| 74 | Department of Immigration and |
| 22601 Advances to Public Officers | | 40,000,000 | 30,000,000 180,000,000 | | | — |
| Emigration |
| 75 | Department of Registration of | 22701 Advances to Public Officers | | 45,000,000 | 40,000,000 170,000,000 | | | — |
| Persons |
| 76 | Courts Administration | 22801 Advances to Public Officers | | 500,000,000 | 350,000,000 | | 1,500,000,000 | — |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 77 | Attorney General’s Department | 22901 Advances to Public Officers | 25,000,000 | 17,000,000 80,000,000 | | — |
| 78 | Legal Draftsman’s Department | 23001 Advances to Public Officers | 6,000,000 | 4,200,000 19,000,000 | | — |
| 79 | Department of Debt Conciliation | 23101 Advances to Public Officers | 1,000,000 | 400,000 | 5,000,000 | — |
| Board |
| 80 | Department of Prisons | 23201 Advances to Public Officers 150,000,000 130,000,000 250,000,000 | | | | — |
| 81 | Department of Prisons | 23202 Prisons Industrial and | | | |

Agricultural Undertakings 110,000,000 120,000,000 65,000,000 15,000,000

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| --- | --- | --- | --- | --- | --- | --- | --- |
| 10 | 82 | Department of Government | | | | | — |
| 83 | Analyst | 23301 Advances to Public Officers | 8,000,000 | 7,000,000 35,000,000 | |
| Office of the Registrar of the | | | | |
| 15 | 84 | Supreme Court | 23401 Advances to Public Officers | 15,000,000 10,500,000 65,000,000 | | | — |
| Law Commission of Sri Lanka | 23501 Advances to Public Officers | 2,000,000 | 700,000 | 7,000,000 | — |
| 85 | Department of Official Languages 23601 Advances to Public Officers | | 7,000,000 5,200,000 29,000,000 | | | — |
| 86 | Department of National Planning | 23701 Advances to Public Officers | 5,000,000 | 4,500,000 20,000,000 | | — |
| 87 | Department of Fiscal Policy | 23801 Advances to Public Officers | 3,500,000 1,800,000 16,000,000 | | | — |
| 88 | Department of External Resources 23901 Advances to Public Officers 8,000,000 4,000,000 30,000,000 | | | | | — |
| 89 | Department of National Budget | 24001 Advances to Public Officers 8,000,000 5,000,000 35,000,000 | | | | — |
| 20 | 90 | Department of Public Enterprises | 24101 Advances to Public Officers 4,000,000 3,400,000 | | | 18,000,000 | — |
| 91 | Department of Management | | | | |
| — |
| Services | 24201 Advances to Public Officers | 6,000,000 | 4,000,000 26,000,000 | |
| 25 | 92 | Department of Development | | | | | — |
| Finance | 24301 Advances to Public Officers | 4,000,000 2,000,000 14,000,000 | | |
| 93 |
| Department of Trade and | | | | |
| — |
| Investment Policies | 24401 Advances to Public Officers | 3,500,000 2,700,000 14,000,000 | | |
| 94 |
| Department of Public Finance | 24501 Advances to Public Officers 4,000,000 3,900,000 15,000,000 | | | | — |

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| 5 | *SRL* | *Ministries / Departments* | *I* | | *II* | *III* | *IV* | *V* |
| *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | Department of Inland Revenue | *No.* | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | *Activities of the Government* | | *Government* |
| 95 |
| *Government* | | | | |
| *Rs.* |
| *Rs.* | | | *Rs.* | *Rs.* |
| 24601 Advances to Public Officers 90,000,000 85,300,000 415,000,000 | | | | | — |
| 96 | Sri Lanka Customs | 24701 Advances to Public Officers 60,000,000 52,000,000 250,000,000 | | | | | — |
| 97 | Sri Lanka Customs | 24702 Seized and forfeited goods | | | | | — |
| Advance Account | | 18,000,000 6,000,000 85,000,000 | | |
| 98 | Department of Excise | 24801 Advances to Public Officers 46,000,000 40,000,000 200,000,000 | | | | | — |
| 10 | 99 | Department of Treasury | 24901 Advances to Public Officers | | 8,000,000 6,000,000 35,000,000 | | | — |
| Operations |
| 100 |
| Department of State Accounts | 25001 Advances to Public Officers 4,500,000 2,800,000 16,000,000 | | | | | — |
| 101 | Department of State Accounts | 25002 Advances for Payments on | | | | |
| — |
| behalf of other Governments 1,600,000 | | | 1,000,000 | 800,000 |
| 15 | 102 | Department of State Accounts | 25003 Miscellaneous Advances | | 10,000,000 | 2,000,000 200,000,000 | | — |
| 103 | Department of Valuation | 25101 Advances to Public Officers 25,000,000 20,000,000 115,000,000 | | | | | — |
| 104 | Department of Census and |
| 25201 Advances to Public Officers 40,000,000 32,000,000 150,000,000 | | | | | — |
| Statistics |
| 105 | Department of Pensions | 25301 Advances to Public Officers 42,000,000 40,000,000 200,000,000 | | | | | — |
| 106 | Department of Registrar-General | 25401 Advances to Public Officers 80,000,000 62,000,000 290,000,000 | | | | | — |
| 107 | District Secretariat , Colombo | 25501 Advances to Public Officers 60,000,000 50,000,000 250,000,000 | | | | | — |
| 108 | District Secretariat, Gampaha | 25601 Advances to Public Officers 80,000,000 80,000,000 380,000,000 | | | | | — |
| 109 | District Secretariat , Kalutara | 25701 Advances to Public Officers 80,000,000 62,000,000 350,000,000 | | | | | — |

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| --- | --- | --- | --- | --- | --- | --- |
| 5 | 110 | District Secretariat, Kandy | 25801 Advances to Public Officers 70,000,000 61,000,000 250,000,000 | | | — |
| 111 | District Secretariat , Matale | 25901 Advances to Public Officers | 53,000,000 | 45,000,000 220,000,000 | — |
| 112 | District Secretariat, Nuwara-Eliya 26001 Advances to Public Officers | | 40,000,000 | 35,000,000 120,000,000 | — |
| 113 | District Secretariat, Galle | 26101 Advances to Public Officers | 80,000,000 | 65,000,000 300,000,000 | — |
| 114 | District Secretariat, Matara | 26201 Advances to Public Officers | 80,000,000 | 60,000,000 275,000,000 | — |
| 115 | District Secretariat, Hambantota | 26301 Advances to Public Officers | 50,000,000 44,000,000 250,000,000 | | — |
| 116 | District Secretariat/ | | | |
| — |
| 10 | Kachcheri-Jaffna | 26401 Advances to Public Officers | 70,000,000 55,000,000 225,000,000 | |
| 117 |
| District Secretariat/ Kachcheri- | | | |
| — |
| Mannar | 26501 Advances to Public Officers 15,000,000 12,000,000 65,000,000 | | |
| 118 | District Secretariat/ Kachcheri- | | | | — |
| Vavuniya | 26601 Advances to Public Officers 14,000,000 13,000,000 65,000,000 | | |
| 119 |
| 15 | District Secretariat/ Kachcheri- | | | |
| — |
| Mullaitivu | 26701 Advances to Public Officers 14,000,000 9,000,000 55,000,000 | | |
| 120 |
| District Secretariat/ Kachcheri- | | | |
| 121 | Killinochchi | 26801 Advances to Public Officers 14,000,000 11,000,000 50,000,000 | | | — |
| District Secretariat/ Kachcheri- | | | |
| — |
| 20 | Batticaloa | 26901 Advances to Public Officers 40,000,000 32,000,000 140,000,000 | | |
| 122 |
| District Secretariat - Ampara | 27001 Advances to Public Officers 70,000,000 50,000,000 245,000,000 | | | — |
| 123 | District Secretariat/ Kachcheri- | | | |
| 25 | 124 | Trincomalee | 27101 Advances to Public Officers 35,000,000 24,000,000 140,000,000 | | | — |
| District Secretariat, Kurunagala | 27201 Advances to Public Officers 85,000,000 84,000,000 350,000,000 | | | — |
| 125 | District Secretariat, Puttalam | 27301 Advances to Public Officers 50,000,000 50,000,000 220,000,000 | | | — |
| 126 | District Secretariat, Anuradhapura 27401 Advances to Public Officers 65,000,000 62,000,000 280,000,000 | | | | — |
| 127 | District Secretariat, Polonnaruwa | 27501 Advances to Public Officers 30,000,000 25,000,000 120,000,000 | | | — |
| 128 | District Secretariat, Badulla | 27601 Advances to Public Officers 60,000,000 46,000,000 220,000,000 | | | — |

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| 5 | *SRL* | *Ministries / Departments* | *I* | | *II* | *III* | *IV* | *V* |
| *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | District Secretariat, Monaragala | *No.* | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | *Activities of the Government* | | *Government* |
| 129 |
| *Government* | | | | |
| *Rs.* |
| *Rs.* | | | *Rs.* | *Rs.* |
| 27701 Advances to Public Officers 35,000,000 30,000,000 140,000,000 | | | | | — |
| 130 | District Secretariat, Ratnapura | 27801 Advances to Public Officers 60,000,000 47,000,000 285,000,000 | | | | | — |
| 131 | District Secretariat, Kegalle | 27901 Advances to Public Officers 50,000,000 46,000,000 200,000,000 | | | | | — |
| 132 | Departament of Project | 28001 Advances to Public Officers | | 4,000,000 | 3,000,000 20,000,000 | | — |
| Management and Supervision |
| 10 | 133 | Department of Agrarian | 28101 Advances to Public Officers 350,000,000 280,000,000 500,000,000 | | | | | — |
| Development |
| 134 |
| Department of Irrigation | 28201 Advances to Public Officers 230,000,000 165,000,000 800,000,000 | | | | | — |
| 135 | Department of Forest |
| 28301 Advances to Public Officers 60,000,000 45,000,000 316,000,000 | | | | | — |
| Conservation |
| 136 | Department of Wildlife | 28401 Advances to Public Officers | | 50,000,000 | 45,000,000 270,000,000 | | — |
| Conservation |
| 137 |
| 15 | Department of Agriculture | 28501 Advances to Public Officers | | 250,000,000 | 200,000,000 | 1,000,000,000 | — |
| 138 | Department of Agriculture | 28502 Maintenance of Agricultural | | | | |
| 139 | Department of Land Commissioner | Farms and Seed Sales | | 660,000,000 660,000,000 70,000,000 | | | — |
| 140 | General | 28601 Advances to Public Officers 20,000,000 14,000,000 90,000,000 | | | | | — |
| Department of Land Title |
| Settlement | 28701 Advances to Public Officers 15,000,000 15,000,000 70,000,000 | | | | | — |

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| 5 | 141 | Department of Surveyor General | | | | | — |
| of Sri Lanka | 28801 Advances to Public Officers 130,000,000 130,000,000 420,000,000 | | | |
| 142 | Department of Export Agriculture 28901 Advances to Public Officers 40,000,000 35,000,000 140,000,000 | | | | | — |
| 143 | Department of Fisheries and | | | | | — |
| Aquatic Resources | 29001 Advances to Public Officers 20,000,000 18,000,000 110,000,000 | | | |
| 144 | Department of Coast Conservation | | | | | — |
| and Coastal Resource Management 29101 Advances to Public Officers 12,000,000 8,000,000 45,000,000 | | | | |
| 145 |
| 10 | Department of Animal Production | | | | |
| — |
| and Health | 29201 Advances to Public Officers 35,000,000 24,000,000 130,000,000 | | | |
| 146 |
| Department of Rubber | | | | |
| 15 | 147 | Development | 29301 Advances to Public Officers 20,000,000 18,000,000 | | | 65,000,000 | — |
| Department of National Zoological | | | | |
| — |
| Gardens | 29401 Advances to Public Officers 30,000,000 15,000,000 105,000,000 | | | |
| 148 |
| Department of Commerce | 29501 Advances to Public Officers | 5,000,000 | 2,500,000 | 22,000,000 | — |
| 149 | Department of Import and Export | | | | |
| 150 | Control | 29601 Advances to Public Officers | 4,000,000 | 2,500,000 25,000,000 | | — |
| Department of the Registrar of | | | | |
| — |
| 20 | Companies | 29701 Advances to Public Officers | 7,000,000 | 5,000,000 | 35,000,000 |
| 151 |
| Department of Measurement Units, | | | | |
| — |
| Standards and Services | 29801 Advances to Public Officers | 6,000,000 | 4,000,000 | 30,000,000 |
| 152 | National Intellectual Property | | | | | — |
| Office of Sri Lanka | 29901 Advances to Public Officers | 5,000,000 | 3,000,000 | 17,000,000 |
| 153 | Department of Food Commissioner | 30001 Advances to Public Officers | 5,000,000 | 3,000,000 30,000,000 | | — |

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| *SRL* | *Ministries / Departments* | *Item* | *I* | *II* | *III* | *IV* | *V* |
| *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | Department of Co-operative | *No.* | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | *credited to the of Activities* | | *of Activities* |
| *of the* | *Accounts of* | *of the* | *of the* |
| *Government* | *Activities of the Government* | | *Government* |
| 154 |
| *Government* | |
| *Rs.* | *Rs.* |
| *Rs.* | *Rs.* |

Development (Registrar of

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 155 | Co-operative Societies) | 30101 Advances to Public Officers | 5,000,000 | 3,000,000 30,000,000 | | — |
| Co-operative Employees | | | | | |
| Commission | 30201 Advances to Public Officers | 2,000,000 | 600,000 | 7,000,000 | — |
| 10 | 156 | Department of Textile Industries | 30301 Advances to Public Officers | 5,000,000 | 3,000,000 25,000,000 | | — |
| 157 | Department of Meteorology | 30401 Advances to Public Officers 10,000,000 | | 8,600,000 55,000,000 | | — |
| 158 | Department of Sri Lanka Railways 30601 Advances to Public Officers | | 500,000,000 | 450,000,000 | 1,500,000,000 | — |
| 159 | Department of Sri Lanka | | | | | |
| Railways | 30602 Railway Stores Advance | | | | |
| 15 | 160 | Account | | 2,500,000,000 2,000,000,000 8,200,000,000 1,500,000,000 | | | |
| Department of Motor Traffic | 30701 Advances to Public Officers 26,000,000 25,000,000 150,000,000 | | | | — |
| 161 | Department of Posts | 30801 Advances to Public Officers | 800,000,000 | 704,000,000 2,200,000,000 | | — |
| 162 | Department of Buildings | 30901 Advances to Public Officers 25,000,000 17,000,000 95,000,000 | | | | — |
| 163 | Department of Government | | | | | |
| 164 | Factories | 31001 Advances to Public Officers 28,000,000 18,000,000 125,000,000 | | | | — |
| Department of Government | | | | | |
| Factories | 31002 Government Factory Stores | | | | |
| Advance Account | | 120,000,000 120,000,000 40,000,000 30,000,000 | | | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 165 | Department of Government | | | | | |
| 166 | Factories | 31003 Government Factory Work | | | | |
| Done Advance Account | | 400,000,000 390,000,000 190,000,000 1,000,000 | | | |
| Department of National Physical | | | | | |
| Planning | 31101 Advances to Public Officers 12,000,000 | | 6,400,000 50,000,000 | | — |
| 167 | Department of Civil Security | 32001 Advances to Public Officers 600,000,000 480,000,000 900,000,000 | | | | — |
| 168 | Department of National Botanical | | | | | |
| 10 | Gardens | 32201 Advances to Public Officers 26,000,000 22,200,000 110,000,000 | | | | — |
| 169 |
| Department of Legal Affairs | 32301 Advances to Public Officers | 1,000,000 | 400,000 | 4,000,000 | — |
| 170 | Department of Management | | | | | |
| 15 | 171 | Audit | 32401 Advances to Public Officers | 3,500,000 | 2,500,000 | 20,000,000 | — |
| Department of Community Based | | | | | |
| Corrections | 32601 Advances to Public Officers 20,000,000 | | 8,400,000 60,000,000 | | — |
| 172 |
| Department of Land Use Policy | | | | | |
| Planning | 32701 Advances to Public Officers 18,000,000 14,000,000 80,000,000 | | | | — |
| 173 | Department of Manpower and | | | | | |
| Employment | 32801 Advances to Public Officers 30,000,000 14,000,000 100,000,000 | | | | — |
| 174 |
| 20 | Department of Information | | | | | |
| Technology Management | 32901 Advances to Public Officers | 3,000,000 | 1,600,000 | 12,000,000 | — |
| 175 |
| Department of Samurdhi | | | | | |
| 176 | Development | 33101 Advances to Public Officers 400,000,000 280,000,000 800,000,000 | | | | — |
| Department of National Community | | | | | |
| 177 | Water Supply | 33201 Advances to Public Officers | 11,000,000 | 5,000,000 30,000,000 | | — |
| Office of the Comptroller General 33301 Advances to Public Officers | | 2,000,000 | 1,400,000 10,000,000 | | — |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *I* | | | | | *II* | | | | *III* | | | *IV* | | *V* | **”.** |
| *Ministries / Departments* | | *Item* | *Activities of the Government* | | | *Maximum* | | | *Minimum* | | | *Maximum* | | *Maximum* |
| *No.* | *No.* | | | | *Limits of* | | | | | *Limits of* | | | *Limits of* | | *Limits of* |
| *Expenditure* | | | | | | | | | *Receipts to be Debit Balance* | | | | | *Liabilities* |
| *of Activities* | | | | | | | | *credited to the of Activities* | | | | | | *of Activities* |
| *of the* | | | | | | | | *Accounts of* | | | | | *of the* | *of the* |
| *Government* | | | | | | | | | *Activities of the Government* | | | | | *Government* |
| 178 |
| *Government* | | | | | | | | | | | | | | |
| *Rs.* | | | | | | | | | *Rs.* | | | *Rs.* | | *Rs.* |
| Department of Multi - purpose | | | | | | | | | | | | | | |
| 179 | Development Task Force | | 33401 Advances to Public Officers 40,000,000 16,000,000 50,000,000 | | | | | | | | | | | | — |
| National Education Commission | | 33501 Advances to Public Officers | | | | | 1,500,000 | | | | 500,000 7,500,000 | | | — |
| 180 | Merchant Shipping Secretariat | | 33601 Advances to Public Officers | | | | | 2,000,000 | | | 1,000,000 7,500,000 | | | | — |
| **Total** | | **29,109,500,000 23,109,500,000 66,922,200,000 3,146,000,000.** | | | | | | | | | | | | |
| **7**. | In the event of any inconsistency between the Sinhala and Tamil texts of this Act, | | | | | | | | | | | | | Sinhala text |
| the Sinhala text shall prevail. | | | | | | | | | | | | | | to prevail in |
| case of | | | | | | | | | | | | | | |

inconsistency