

**PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF**   
**SRI LANKA**  
*————————*

**APPROPRIATION**

**A**

**BILL**

**to provide for the service of the financial year 2023; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto**

*————————*  
*Presented by the Prime Minister and Minister of Public Administration, Home Affairs, Provincial Councils and Local Government*  
 *on 18th of October, 2022*

(Published in the Gazette on October 05, 2022)

*Ordered by Parliament to be printed* *————————*  
**[Bill No. 154]**

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|  |  |
| --- | --- |
| *Appropriation* | 1 |

L.D. – O. 26/2022

AN ACTTOPROVIDEFORTHESERVICEOFTHEFINANCIALYEAR 2023; TO AUTHORIZETHERAISINGOFLOANSINOROUTSIDE SRI LANKA, FORTHE PURPOSEOFSUCHSERVICE ; TOMAKEFINANCIALPROVISIONINRESPECT OFCERTAINACTIVITIESOFTHE GOVERNMENTDURINGTHATFINANCIAL YEAR; TOENABLETHEPAYMENTBYWAYOFADVANCESOUTOFTHE CONSOLIDATED FUNDORANYOTHERFUNDORMONEYS, OFORATTHE DISPOSALOFTHE GOVERNMENT, OFMONEYSREQUIREDDURINGTHAT FINANCIALYEARFOREXPENDITUREONSUCHACTIVITIES; TOPROVIDE FORTHEREFUNDOFSUCHMONEYSTOTHE CONSOLIDATED FUND AND

TOMAKEPROVISIONFORMATTERSCONNECTEDTHEREWITHOR INCIDENTALTHERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

|  |  |  |
| --- | --- | --- |
| **1.** | This Act may be cited as the Appropriation Act, | Short title |

No. of 2022.

|  |  |  |  |
| --- | --- | --- | --- |
| 5 | **2.** | (1) Without prejudice to anything in any other law | Appropriation |
| authorizing any expenditure and subject to the provisions | | for |
| financial |
| of subsection (4) of this section, the expenditure of the | | year, 2023 |

Government which is estimated to be rupees three thousand six hundred fifty seven billion two hundred sixty five 10 million six hundred thirty eight thousand for the service of the period beginning on January 1, 2023 and ending on December 31, 2023 (in this Act referred to as the “financial year 2023”), shall be met –

|  |  |  |
| --- | --- | --- |
| 15 | (*a*) | from payments which are hereby authorized to be |
| made out of the Consolidated Fund or any other |

fund or moneys, of or at the disposal of the

Government; and

|  |  |  |
| --- | --- | --- |
| 5  10  15  20  25  30  35 | 2 | *Appropriation* |
| (*b*) | from borrowing made in the financial year 2023, |
| which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2023 or at the end of the financial year 2023 shall not exceed rupees four thousand four hundred twenty nine billion four hundred fourty nine million and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:  Provided that, the difference between the total short-term borrowing raised during the financial year 2023 and the total settlement of short-term borrowing made during the financial year 2023 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2023 as specified in this section. | |
| (2) | The sum of rupees three thousand six hundred fifty |
| seven billion two hundred sixty five million six hundred thirty eight thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act. | |
| (3) | The provisions of subsection (1) shall have effect |
| without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government. | |
| (4) | The estimated expenditure of the Government |
| authorized by laws to be charged on the Consolidated Fund, shall be rupeesfour thousand two hundred twenty two billion two hundred thirty three million three hundred sixty two thousand for the service of the period beginning on January 1, 2023 and ending on December 31, 2023. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second | |

Schedule to this Act.

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| --- | --- | --- | --- | --- |
| 5 | *Appropriation* | | 3 | Financial |
| **3.** | (1) The receipts of the Government during the | |
| financial year 2023, from each activity specified in Column I | | | provisions in |
| of the Third Schedule to this Act, shall be credited to the | | | respect of |
| certain |
| account of such activity, but the aggregate of receipts so | | |
| activities of |
| credited shall not be less than the minimum limit specified | | |
| the |
| 10 | in the corresponding entry in Column III of that Schedule. | | | Government |
| The net surplus, if any, of such activity, shall be paid to the | | | for the |
| financial year |
| Consolidated Fund before the expiry of six months after the | | |
| 2023 |
| close of the financial year 2023. | | |
| (2) For the purpose of determining the net surplus under | | |

subsection (1), the following charges shall be set off against the revenue of each activity:-

(*a*) the working, establishment and other expenses of   
 the activity, whether paid or accrued, properly

|  |  |  |
| --- | --- | --- |
| 15 | (*b*) | chargeable to the revenue of the activity; and |
| provision to cover the depreciation of the movable |

and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2023 on each activity specified in 20 Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

|  |  |  |
| --- | --- | --- |
| 25 | (4) | The debit balance outstanding at the end of the |

financial year 2023, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the 30 end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

|  |  |  |  |
| --- | --- | --- | --- |
| 5 | 4 | *Appropriation* | Payment |
| **4.** | Whenever at any time during the financial year |
| from the |
| 2023, the receipts of the Government from any activity | |
| Consolidated |
| specified in Column I of the Third Schedule to this Act are | | Fund or any |
| insufficient to meet the expenditure incurred by the | | other fund or |
| moneys, of |
| Government on such activity, the Minister may, from time | |
| or at the |
| 10 | to time, by Order, direct that such sums as he may deem | | disposal of |
| the |
| necessary to meet such expenditure shall be payable by way | |
| Government, |
| of advances, out of the Consolidated Fund or any other fund | |
| of advances |
| or moneys of, or at the disposal of the Government, so | | for |
| expenditure |
| however that the aggregate of the sums so advanced shall | |
| on the |
| 15 | not exceed the maximum limit of expenditure specified in | | activities |
| referred to in |
| the corresponding entry in Column II of that Schedule. Any | |
| section 3, |
| sum so advanced in respect of such activity shall be refunded | | during the |
| financial year |
| to the Consolidated Fund in such manner, as the Minister | |
| 2023 |
| may by Order direct. | |
| 20 | **5.** | (1) Any moneys which by virtue of the provisions | Power to |
| of the First Schedule to this Act, have been allocated to | | transfer |
| unexpended |
| Recurrent Expenditure under any Programme appearing | |
| moneys |
| under any Head specified in that Schedule, but have not | | allocated to |
| Recurrent |
| been expended or are not likely to be expended, may be | |
| Expenditure, |
| 25 | transferred to the allocation of Capital Expenditure within | | to another |
| allocation |
| that Programme or to the allocation of Recurrent Expenditure | |
| within the |
| or Capital Expenditure under any other Programme within | |
| same |
| that Head, by Order of the Secretary to the Treasury or by | | Programme |
| or to another |
| Order either of a Deputy Secretary to the Treasury or the | |
| Programme |
| 30 | Director General of the National Budget Department, who | | under the |
| same Head of |
| may be authorized in that behalf by the Secretary to the | |
| Expenditure |
| Treasury. | |
| (2) | No moneys allocated to Capital Expenditure under |
| any Programme appearing under any Head specified in the | |

First Schedule to this Act, shall be transferred out of that

Programme or to any allocation of Recurrent Expenditure of

that Programme.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | *Appropriation* | | 5 | Money |
| **6.** | (1)Any money allocated to Recurrent Expenditure | |
| or Capital Expenditure under the “Development Activities” | | | allocated to |
| Programme, appearing under the Head, “Department of | | | the |
| National Budget” specified in the First Schedule, may be | | | “Development |
| transferred subject to guidelines stipulated in Printed | | | Activities” |
| 10 | Budget Estimates approved by Parliament for the relevant | | | Programme |
| year, to any other Programme under any other Head in that | | | may be |
| Schedule, by Order of the Secretary to the Treasury or by | | | transferred to |
| Order either of a Deputy Secretary to the Treasury or the | | | any other |
| Programme |
| Director General of the National Budget Department, who | | |
| may be authorized in that behalf by the Secretary to the | | | under any |
| other Head |
| Treasury. The money so transferred shall be deemed to be a | | |
| 15 | supplementary allocation made to the particular Ministry, | | |
| and a report containing the amount of money so transferred | | |
| and the reasons for the transfer, shall be submitted to | | |
| Parliament within two months of the date of the said transfer. | | |
| 20 | (2) | Details of all transfers made under subsection (1), | | Power of |
| including the reasons for such transfers, shall be incorporated | | |
| in the reports relating to the Government’s fiscal | | |
| performance, which are required to be tabled in Parliament | | |
| under the provisions of the Fiscal Management | | |
| (Responsibility) Act, No.3 of 2003. | | |
| **7**. | Where the Minister is satisfied- | |
| 25 | (*a*) that receipts from taxes and other sources will | | | Minister to |
| limit |
| be less than the amounts anticipated to finance | | | expenditure |
| authorized expenditure; or | | | previously |

authorized (*b*) that amounts originally appropriated for a particular   
 purpose or purposes are no longer required,

|  |  |
| --- | --- |
| 30  35 | he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of |

2003.

|  |  |  |  |
| --- | --- | --- | --- |
| 5 | 6 | *Appropriation* | Power of |
| **8.** | (1) The Minister with the approval of the |
| Government may, on or before May 31, 2024, by Order, vary | | Minister to |
| vary the |
| or alter- | |
| maximum and |
| (*a*) | any of the maximum limits specified in Column II, | minimum |
| limits specified |
| Column IV and Column V; and | | in the Third |
| Schedule to |
| (*b*) | the minimum limits specified in Column III, | this Act |

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by 10 Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

|  |  |  |  |
| --- | --- | --- | --- |
| 15 | **9.** | Parliament may by Resolution amend the Third | Power of |
| Schedule to this Act, by adding to the appropriate Columns | | Parliament to |
| amend the |
| of that Schedule any activity and providing for - | |
| Third Schedule |

to this Act (*a*) all or any of the maximum limits relating to such   
 activity; and

|  |  |  |  |
| --- | --- | --- | --- |
| 20 | (*b*) | the minimum limit relating to such activity. | Sinhala text |
| **10**. | In the event of any inconsistency between the |
| Sinhala and Tamil texts of this Act, the Sinhala text shall | | to prevail in |
| prevail. | | case of |
| inconsistency |

|  |  |
| --- | --- |
| **FIRST SCHEDULE** | [Sections 2, 5 and 6] |

ESTIMATE — 2023   
**Sums Payable for General Services**

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| **Head 1 - 25 Special Spending Units** | *Rs.* | *Rs.* |

**Recurrent 23,622,940,000**

**Capital 1,474,600,000**

Made up as follows:-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | Head | 1 | His Excellency the President | | 2,794,350,000 | 487,800,000 |
| Programme 01 | Operational Activities |
| 10 | Head | 2 | Programme 02 | Development Activities | - | 500,000,000 |
| Office of the Prime Minister | |
| 925,700,000 | 86,300,000 |
| Programme 01 | Operational Activities |
| Head | 4 |
| Judges of the Superior Courts | |
| Head | 5 | Programme 01 | Operational Activities | 383,500,000 | 13,500,000 |
| Office of the Cabinet of Ministers | |
| 178,300,000 | 85,000,000 |
| 15 | Programme 01 | Operational Activities |
| Head | 6 |
| Office of the Public Service Commission | |
| Head | 7 | Programme 01 | Operational Activities | 308,840,000 | 13,100,000 |
| Judicial Service Commission | |
| Head | 8 | Programme 01 | Operational Activities | 102,620,000 | 800,000 |
| National Police Commission | |
| Programme 01 | Operational Activities | 148,700,000 | 4,700,000 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | *Head* | | Administrative Appeals Tribunal | | *Recurrent* | *Capital* |
| *No.* | | *Expenditure* | *Expenditure* |
| Head | 9 | *Rs.* | *Rs.* |
| Head | 10 | Programme 01 | Operational Activities | 33,700,000 | 300,000 |
| Commission to Investigate Allegations of Bribery or Corruption | |
| Head | 11 | Programme 01 | Operational Activities | 781,560,000 | 28,800,000 |
| Office of the Finance Commission | |
| Head | 13 | Programme 01 | Operational Activities | 110,400,000 | 3,300,000 |
| Human Rights Commission of Sri Lanka | |
| 282,300,000 | 2,000,000 |
| 10 | Programme 01 | Operational Activities |
| Head | 16 |
| Parliament | |
| 3,695,950,000 | 120,200,000 |
| Programme 01 | Operational Activities |
| 15 | Head | 17 | Office of the Leader of the House of Parliament | | 69,850,000 | 700,000 |
| Programme 01 | Operational Activities |
| Head | 18 |
| Office of the Chief Government Whip of Parliament | |
| 159,000,000 | 1,000,000 |
| Programme 01 | Operational Activities |
| Head | 19 |
| Office of the Leader of the Opposition of Parliament | |
| Head | 20 | Programme 01 | Operational Activities | 215,500,000 | 19,700,000 |
| Election Commission | |
| Programme 01 | Operational Activities | 10,903,660,000 | 86,000,000 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | Head | 21 | National Audit Office | | 2,457,430,000 21,000,000 | |
| Programme 01 | Operational Activities |
| Head | 22 | Office of the Parliamentary Commissioner for Administration | | 54,280,000 | 300,000 |
| Programme 01 | Operational Activities |
| Head | 25 | Delimitation Commission | | 17,300,000 100,000 | |
| Programme 01 | Operational Activities |

**Ministry of Buddha Sasana, Religious and Cultural Affairs**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | **Recurrent** | | **6,355,000,000** | 553,000,000 | 135,000,000 |
| **Capital** | | **1,585,000,000** |
| Made up as follows :- | | |
| Head 101 | Minister of Buddha Sasana, Religious and Cultural Affairs | |
| Programme 01 | | Operational Activities |
| 15 | Programme 02 | | Development Activities | 959,000,000 | 443,500,000 |
| Head 201 | Department of Buddhist Affairs | |
| 101,000,000 | 8,000,000 |
| Programme 01 | | Operational Activities |
| Programme 02 | | Development Activities | 1,491,000,000 | 44,000,000 |
| Head 202 | Department of Muslim Religious and Cultural Affairs | |
| 163,000,000 | 21,000,000 |
| 20 | Programme 02 | | Development Activities |
| Head 203 | Department of Christian Religious Affairs | |
| 192,000,000 21,000,000 | |
| Programme 02 | | Development Activities |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Hindu Religious and Cultural Affairs | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 204 | *Rs.* | *Rs.* |
| Head 205 | Programme 02 | Development Activities | 258,000,000 | 36,000,000 |
| Department of Public Trustee | |
| Head 206 | Programme 01 | Operational Activities | 81,000,000 | 5,000,000 |
| Department of Cultural Affairs | |
| 10 | Head 207 | Programme 01 | Operational Activities | 147,000,000 | 6,000,000 |
| Programme 02 | Development Activities | 634,000,000 | 156,500,000 |
| Department of Archaeology | |
| 319,000,000 11,000,000 | |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 967,000,000 150,000,000 | |
| Head 208 | Department of National Museums | | 70,000,000 | 3,000,000 |
| Programme 01 | Operational Activities |
| 15 | Programme 02 | Development Activities | 230,000,000 227,000,000 | |
| Head 209 |
| Department of National Archives | |
| 103,000,000 | 7,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 87,000,000 | 311,000,000 |

**Ministry of Finance, Economic Stabilization and National Policies**

**Recurrent**  **274,954,262,000**

**Capital**  **338,982,778,000**

Made up as follows :-

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | Head 102 | Minister of Finance, Economic Stabilization and National Policies | | 1,276,535,000 | 328,400,000 | | |
| Programme 01 | Operational Activities |
| Head 237 | Programme 02 | Development Activities | - 1,897,500,000 | | | |
| Department of National Palnning | |
| Head 238 | Programme 01 | Operational Activities | 8,146,830,000 | 2,772,000,000 | | |
| Department of Fiscal Policy | |
| 81,300,000 | | 1,250,000 | |
| 10 | Programme 01 | Operational Activities |
| Head 239 |
| Department of External Resources | |
| 451,280,000 | 1,340,200,000 | | |
| Programme 01 | Operational Activities |
| Head 240 | Department of National Budget | | 267,200,000 | 358,000,000 | | |
| Programme 01 | Operational Activities |
| 15 | Programme 02 | Development Activities | 168,637,953,000 172,891,228,000 | | | |
| Head 241 |
| Department of Public Enterprises | |
| 624,550,000 | 75,554,500,000 | | |
| Programme 01 | Operational Activities |
| Head 242 | Department of Management Services | | 108,300,000 | 2,050,000 | | |
| Programme 01 | Operational Activities |
| 20 | Head 243 |
| Department of Development Finance | |
| 21,441,290,000 | | | 900,000 |
| Programme 01 | Operational Activities |
| Head 244 | Programme 02 | Development Activities | - | 65,791,300,000 | | |
| Department of Trade and Investment Policies | |
| Head 245 | Programme 01 | Operational Activities | 72,570,000 | | 1,100,000 | |
| Department of Public Finance | |
| Programme 01 | Operational Activities | 95,500,000 | | 7,800,000 | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Inland Revenue | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 246 | *Rs.* | *Rs.* |
| Head 247 | Programme 01 | Operational Activities | 4,713,300,000 | 10,255,400,000 |
| Sri Lanka Customs | |
| Head 248 | Programme 01 | Operational Activities | 4,798,415,000 | 483,400,000 |
| Department of Excise | |
| 10 | Head 249 | Programme 01 | Operational Activities | 3,410,500,000 | 407,000,000 |
| Department of Treasury Operations | |
| 57,412,280,000 | 5,482,100,000 |
| Programme 01 | Operational Activities |
| Head 250 |
| Department of State Accounts | |
| Programme 01 | Operational Activities | 114,900,000 | 30,400,000 |
| 15 | Head 251 | Department of Valuation | | 736,400,000 | 42,600,000 |
| Programme 01 | Operational Activities |
| Head 252 |
| Department of Census and Statistics | |
| 1,285,300,000 | 1,305,700,000 |
| Programme 01 | Operational Activities |
| Head 280 |
| Department of Project Management and Monitoring | |
| Head 296 | Programme 02 | Development Activities | 101,760,000 | - |
| Department of Import and Export Control | |
| 132,440,000 | 24,900,000 |
| 20 | Programme 01 | Operational Activities |
| Head 297 |
| Department of the Registrar of Companies | |
| Programme 01 | Operational Activities | 91,300,000 | - |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 323 | Department of Legal Affairs | | 22,900,000 | - |
| Programme 01 | Operational Activities |
| Head 324 | Department of Management Audit | | 64,736,000 | 2,350,000 |
| Programme 01 | Operational Activities |
| Head 329 | Department of Information Technology Management | | 825,893,000 | 2,000,000 |
| Programme 01 | Operational Activities |
| Head 333 | Office of the Comptroller General | | 40,830,000 | 700,000 |
| Programme 01 | Operational Activities |

**Ministry of Defence**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent** | **360,000,000,000** |
| **Capital** | **50,000,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 103 | Minister of Defence | | 7,466,214,000 | 7,540,730,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 7,082,410,000 | 5,123,475,000 |
| 20 | Head 222 | Sri Lanka Army | | 204,939,001,000 | 4,777,000,000 |
| Programme 01 | Operational Activities |
| Head 223 |
| Sri Lanka Navy | |
| 63,841,875,000 | 11,897,000,000 |
| Programme 01 | Operational Activities |
| Head 224 |
| Sri Lanka Air Force | |
| Programme 01 | Operational Activitiess | 46,882,300,000 | 19,745,995,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Meteorology  Programme 02 Development Activities | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 304 | *Rs.* | *Rs.* |
| 374,300,000 | 118,800,000 |
| Head 320 | Department of Civil Security  Programme 01 Operational Activities | 19,540,600,000 | 372,500,000 |
| Head 325 | Department of Sri Lanka Coast Guard Programme 01 Operational Activities | 65,750,000 | 369,500,000 |
| Head 334 | Department of Multi-purpose Development Task Force Programme 01 Operational Activities | 9,807,550,000 | 55,000,000 |

**Ministry of Mass Media**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent**  **Capital** | **25,360,000,000**  **2,780,000,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 15 | Head 105 | Minister of Mass Media  Programme 01 Operational Activities Programme 02 Development Activities | 413,000,000 136,000,000  511,000,000 388,000,000 | |
| Head 210 | Department of Government Information Programme 01 Operational Activities | 394,000,000 221,000,000 | |
| Head 211 |
| 20 | Department of Government Printing Programme 01 Operational Activities |
| 5,842,000,000 | 235,000,000 |
| Head 308 |
| Department of Posts  Programme 02 Development Activities |
| 18,200,000,000 1,800,000,000 | |

**Ministry of Justice, Prison Affairs and Constitutional Reforms**

|  |  |
| --- | --- |
| **Recurrent**  **Capital** | **27,500,000,000**  **5,700,000,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | Head 110 | Minister of Justice, Prison Affairs and Constitutional Reforms Programme 01 Operational Activities | 4,385,200,000 | 2,566,200,000 |
| Head 228 | Courts Administration  Programme 01 Operational Activities | 9,465,000,000 | 1,776,000,000 |
| 10 | Head 229 | Attorney General’s Department  Programme 01 Operational Activities | 1,968,500,000 | 117,500,000 |
| Head 230 |
| Legal Draftsman’s Department  Programme 01 Operational Activities |
| 148,700,000 | 4,100,000 |
| Head 231 |
| Department of Debt Conciliation Board Programme 01 Operational Activities |
| 76,600,000 | 900,000 |
| 15 | Head 232 | Department of Prisons  Programme 01 Operational Activities | 9,797,000,000 | 934,000,000 |
| Head 233 |
| Department of Government Analyst Programme 01 Operational Activities |
| 718,000,000 285,000,000 | |
| Head 234 | Office of the Registrar of the Supreme Court Programme 01 Operational Activities | 370,000,000 | 5,000,000 |
| Head 235 |
| 20 | Law Commission of Sri Lanka  Programme 01 Operational Activities |
| 21,000,000 1,300,000 | |
| Head 326 |
| Department of Community Based Corrections Programme 01 Operational Activities |
| 550,000,000 | 10,000,000 |

**Ministry of Health**

**Recurrent 266,999,998,000**   
**Capital 55,000,000,000**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 25 | Made up as follows :- | | | 124,566,998,000 | 5,382,000,000 |
| Head 111 | Minister of Health  Programme 01 Operational Activities | |
| Programme 02 | | Development Activities | 140,483,000,000 | 49,558,000,000 |

|  |  |  |  |
| --- | --- | --- | --- |
| *Head* | Department of Ayurveda  Programme 01 Operational Activities Programme 02 Development Activities | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 220 | *Rs.* | *Rs.* |
| 133,000,000  1,817,000,000 | 6,000,000  54,000,000 |

**Ministry of Foreign Affairs**

|  |  |  |
| --- | --- | --- |
| 5 | **Recurrent**  **Capital** | **18,600,000,000**  **400,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 112 | Minister of Foreign Affairs | | 131,650,000  18,468,350,000 | 7,000,000  393,000,000 |
| Programme 01 Programme 02 | Operational Activities Development Activities |

**Ministry of Trade, Commerce and Food Security**

|  |  |
| --- | --- |
| **Recurrent**  **Capital** | **1,739,500,000**  **4,336,500,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 116 | Minister of Trade, Commerce and Food Security Programme 01 Operational Activities | | 437,300,000 | 22,200,000 |
| 20 | Head 295 | Programme 02 | Development Activities | 657,000,000 | 3,943,000,000 |
| Department of Commerce | |
| 185,600,000 | 9,900,000 |
| Programme 01 | Operational Activities |
| Head 298 |
| Department of Measurement Units, Standards and Services | |
| Head 299 | Programme 01 | Operational Activities | 179,800,000 | - |
| National Intellectual Property Office of Sri Lanka | |
| Programme 01 | Operational Activities | 64,500,000 | 10,000,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | Head 300 | Department of Food Commissioner  Programme 01 Operational Activities | 102,900,000 | 324,800,000 |
| Head 301 | Department of Co-operative Development (Registrar of Co-operative Societies) | 89,500,000 | 26,000,000 |
| Programme 01 Operational Activities |
| Head 302 | Co-operative Employees Commission | 22,900,000 | 600,000 |
| Programme 01 Operational Activities |

**Ministry of Transport and Highways**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | **Recurrent** | | **49,494,000,000** | 933,000,000 | 28,100,000 |
| **Capital** | | **323,149,000,000** |
| Made up as follows :- | | |
| Head 117 | Minister of Transport and Highways | |
| Programme 01 | | Operational Activities |
| 15 | Programme 02 | | Development Activities | 16,200,000,000 | 300,292,100,000 |
| Head 306 | Department of Sri Lanka Railways | |
| 30,280,000,000 | 21,563,300,000 |
| Programme 02 | | Development Activities |
| Head 307 | Department of Motor Traffic | | 2,081,000,000 | 1,265,500,000 |
| Programme 02 | | Development Activities |

**Ministry of Agriculture**

|  |  |  |
| --- | --- | --- |
| 20 | **Recurrent** | **81,000,000,000** |
| **Capital** | **34,000,000,000** |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

Made up as follows :-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | Head 118 | Minister of Agriculture | | | 2,313,136,000 | 111,025,000 |
| Programme 01 | | Operational Activities |
| Head 281 | Programme 02 | | Development Activities | 61,906,000,000 | 25,221,475,000 |
| Department of Agrarian Development | | |
| 10 | Head 285 | Programme 01 | | Operational Activities | 584,250,000 158,500,000 | |
| Programme 02 | | Development Activities | 9,075,500,000 | 4,361,500,000 |
| Department of Agriculture | | |
| 632,100,000 81,000,000 | |
| Programme 01 | | Operational Activities |
| Programme 02 | | Development Activities | 5,686,914,000 | 3,299,500,000 |
| Head 292 | Department of Animal Production and Health | | | 802,100,000 | 91,000,000 |
| Programme 01 | Operational Activities | |
| Programme 02 | Development Activities | | - | 676,000,000 |

**Ministry of Power and Energy**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent** | **1,000,000,000** |
| **Capital** | **36,200,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 119 | Minister of Power and Energy | | 766,000,000 | 36,093,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 234,000,000 | 107,000,000 |

**Ministry of Tourism and Lands**   
 **Recurrent**  **7,500,000,000**   
 **Capital**  **3,800,000,000**   
Made up as follows :-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | Head 122 | Minister of Tourism and Lands | | 653,200,000 111,800,000 | | |
| Programme 01 | Operational Activities |
| 10 | Head 286 | Programme 02 | Development Activities | - | 2,830,000,000 | |
| Department of Land Commissioner General | |
| 578,000,000 | | 72,000,000 |
| Programme 02 - Development Activities | |
| Head 287 |
| Department of Land Title Settlement | |
| Head 288 | Programme 02 - Development Activities | | 668,000,000 | | 12,000,000 |
| Department of Surveyor General of Sri Lanka | |
| 291,000,000 139,000,000 | | |
| 15 | Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 4,140,000,000 | 430,000,000 | |
| Head 322 | Department of National Botanical Gardens | | 630,500,000 | 169,500,000 | |
| Programme 02 | Development Activities |
| Head 327 | Department of Lands Use Policy Planning | | 539,300,000 | 35,700,000 | |
| Programme 02 | Development Activities |

**Ministry of Urban Development and Housing**

|  |  |  |
| --- | --- | --- |
| 20 | **Recurrent** | **4,047,800,000** |
| **Capital** | **44,443,960,000** |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

Made up as follows :

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 123 | Minister of Urban Development and Housing | | 1,511,460,000 41,900,000 | |
| Programme 01 | Operational Activities |
| Head 291 | Programme 02 | Development Activities | 1,191,000,000 | 43,740,200,000 |
| Department of Coast Conservation and Coastal Resource Management | |
| 10 | Head 309 | Programme 01 | Operational Activities | 325,000,000 | 388,350,000 |
| Department of Buildings | |
| 158,000,000 3,700,000 | |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 378,000,000 14,000,000 | |
| Head 310 |
| Department of Government Factories | |
| Head 311 | Programme 02 | Development Activities | 291,500,000 | 50,400,000 |
| Department of National Physical Planning | |
| Programme 01 | Operational Activities | 192,840,000 205,410,000 | |

**Ministry of Education**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent** | **184,000,000,000** |
| **Capital** | **48,000,000,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 20 | Head 126 | Minister of Education | | 50,442,000,000 4,298,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 60,807,000,000 37,301,000,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 212 | Department of Examinations | | 10,628,000,000 185,000,000 | |
| Programme 02 | Development Activities |
| Head 213 | Department of Educational Publications | | 89,000,000 84,000,000 | |
| Programme 02 | Development Activities |
| Head 214 |
| University Grants Commission | |
| 10 | Head 215 | Programme 02 | Development Activities | 59,651,000,000 6,000,000,000 | |
| Department of Technical Education and Training | |
| 278,000,000 | 15,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 2,038,000,000 106,000,000 | |
| Head 335 |
| National Education Commission | |
| Programme 01 | Operational Activities | 67,000,000 11,000,000 | |

**Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government**

**Recurrent**  **782,617,000,000**

**Capital**  **73,637,000,000**

15 Made up as follows :-

Head 130 Minister of Public Administration, Home Affairs, Provincial Councils

and Local Government

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 236 | Programme 01 | Operational Activities | 15,959,000,000 2,962,000,000 | |
| Programme 02 | Development Activities | 55,000,000 | 29,890,000,000 |
| Department of Official Languages | | 188,000,000 | 3,000,000 |
| Programme 01 | Operational Activities |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Pensions | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 253 | *Rs.* | *Rs.* |
| Head 254 | Programme 01 | Operational Activities | 353,664,000,000 | 56,000,000 |
| Department of Registrar General | |
| Head 255 | Programme 01 | Operational Activities | 3,167,000,000 293,000,000 | |
| District Secretariat, Colombo | |
| Head 256 | Programme 01 | Operational Activities | 1,450,000,000 | 200,000,000 |
| District Secretariat, Gampaha | |
| 1,427,000,000 | 286,000,000 |
| 10 | Programme 01 | Operational Activities |
| Head 257 |
| District Secretariat, Kalutara | |
| 1,386,000,000 189,000,000 | |
| Programme 01 | Operational Activities |
| Head 258 | District Secretariat, Kandy | | 1,835,000,000 | 37,000,000 |
| Programme 01 | Operational Activities |
| Head 259 |
| 15 | District Secretariat, Matale | |
| 1,003,000,000 | 119,000,000 |
| Programme 01 | Operational Activities |
| Head 260 |
| District Secretariat, Nuwara-Eliya | |
| Head 261 | Programme 01 | Operational Activities | 692,000,000 | 18,000,000 |
| District Secretariat, Galle | |
| 2,052,000,000 | 76,000,000 |
| 20 | Programme 01 | Operational Activities |
| Head 262 |
| District Secretariat, Matara | |
| Programme 01 | Operational Activities | 1,667,000,000 140,000,000 | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 263 | District Secretariat, Hambantota | | 1,172,000,000 236,000,000 | |
| Programme 01 | Operational Activities |
| Head 264 | District Secretariat/ Kachcheri - Jaffna | | 1,544,000,000 | 34,000,000 |
| Programme 01 | Operational Activities |
| Head 265 |
| District Secretariat/ Kachcheri - Mannar | |
| 10 | Head 266 | Programme 01 | Operational Activities | 385,000,000 144,000,000 | |
| District Secretariat/ Kachcheri - Vavuniya | |
| 364,000,000 | 28,000,000 |
| Programme 01 | Operational Activities |
| Head 267 |
| District Secretariat/ Kachcheri - Mullaitivu | |
| 490,000,000 | 29,000,000 |
| Programme 01 | Operational Activities |
| Head 268 | District Secretariat/ Kachcheri - Killinochchi | | 436,000,000 | 29,000,000 |
| Programme 01 | Operational Activities |
| Head 269 |
| 15 | District Secretariat/ Kachcheri - Batticaloa | |
| 2,472,000,000 | 293,000,000 |
| Programme 01 | Operational Activities |
| Head 270 |
| District Secretariat, Ampara | |
| Head 271 | Programme 01 | Operational Activities | 1,622,000,000 | 71,000,000 |
| District Secretariat/ Kachcheri - Trincomalee | |
| 671,000,000 | 68,000,000 |
| 20 | Programme 01 | Operational Activities |
| Head 272 |
| District Secretariat, Kurunegala | |
| 2,612,000,000 | 58,000,000 |
| Programme 01 | Operational Activities |
| Head 273 | District Secretariat, Puttalam | | 1,100,000,000 | 139,000,000 |
| Programme 01 | Operational Activities |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | District Secretariat, Anuradhapura | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 274 | *Rs.* | *Rs.* |
| Head 275 | Programme 01 | Operational Activities | 1,900,000,000 155,000,000 | |
| District Secretariat - Polonnaruwa | |
| Head 276 | Programme 01 | Operational Activities | 655,000,000 | 234,000,000 |
| District Secretariat - Badulla | |
| 10 | Head 277 | Programme 01 | Operational Activities | 1,194,000,000 127,000,000 | |
| District Secretariat, Moneragala | |
| 822,000,000 210,000,000 | |
| Programme 01 | Operational Activities |
| Head 278 |
| District Secretariat, Rathnapura | |
| 1,351,000,000 263,000,000 | |
| Programme 01 | Operational Activities |
| 15 | Head 279 | District Secretariat, Kegalle | | 1,682,000,000 250,000,000 | |
| Programme 01 | Operational Activities |
| Head 312 |
| Western Provincial Council | |
| 64,079,000,000 | - |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 3,368,000,000 |
| 20 | Head 313 | Central Provincial Council | | 44,817,000,000 | - |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 4,116,000,000 |
| Head 314 |
| Southern Provincial Council | |
| Programme 01 | Operational Activities | 47,300,000,000 | - |
| Programme 02 | Development Activities | - | 3,908,000,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 315 | Northern Provincial Council | | 34,050,000,000 | - |
| Programme 01 | Operational Activities |
| Head 316 | Programme 02 | Development Activities | - | 4,460,000,000 |
| North Western Provincial Council | |
| 43,526,000,000 | - |
| Programme 01 | Operational Activities |
| 10 | Head 317 | Programme 02 | Development Activities | - | 3,903,000,000 |
| North Central Provincial Council | |
| 28,331,000,000 | - |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 4,184,000,000 |
| Head 318 |
| Uva Provincial Council | |
| 15 | Head 319 | Programme 01 Operational Activities | | 32,801,000,000 | - |
| Programme 02 Development Activities | | - | 4,347,000,000 |
| Sabaragamuwa Provincial Council | |
| 43,677,000,000 | - |
| Programme 01 Operational Activities | |
| Head 321 | Programme 02 Development Activities | | - | 4,282,000,000 |
| Eastern Provincial Council | |
| Programme 01 Operational Activities | | 39,019,000,000 | - |
| Programme 02 Development Activities | | - | 4,432,000,000 |

**Ministry of Plantation Industries**

|  |  |  |
| --- | --- | --- |
| 20 | **Recurrent** | **5,700,000,000** |
| **Capital** | **8,750,000,000** |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 135 | Minister of Plantation Industries | | 1,165,000,000 | 49,120,000 |
| Programme 01 | Operational Activities |
| Head 289 | Programme 02 | Development Activities | 3,212,000,000 7,542,880,000 | |
| Department of Export Agriculture | |
| Head 293 | Programme 02 | Development Activities | 854,000,000 | 437,000,000 |
| Department of Rubber Development | |
| Programme 02 | Development Activities | 469,000,000 | 721,000,000 |

**Ministry of Industries**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent** | **2,588,000,000** |
| **Capital** | **5,620,600,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 149 | Minister of Industries | | 710,600,000 | 74,600,000 |
| Programme 01 | Operational Activities |
| Head 303 | Programme 02 | Development Activities | 1,466,400,000 | 5,487,000,000 |
| Department of Textile Industries | |
| Programme 02 | Development Activities | 411,000,000 | 59,000,000 |

**Ministry of Fisheries**

|  |  |  |
| --- | --- | --- |
| 20 | **Recurrent** | **2,950,000,000** |
| **Capital** | **3,500,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 151 | Minister of Fisheries | | 412,000,000 | 88,000,000 |
| Programme 01 | Operational Activities |
| Head 290 | Programme 02 | Development Activities | 1,753,000,000 | 3,337,000,000 |
| Department of Fisheries and Aquatic Resources | |
| Programme 01 | Operational Activities | 785,000,000 | 75,000,000 |

**Ministry of Environment**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | **Recurrent** | | **1,563,600,000** | 759,600,000 | 15,100,000 |
| **Capital** | | **659,000,000** |
| Made up as follows :- | | |
| Head 160 | Minister of Environment | |
| Programme 01 | | Operational Activities |
| Programme 02 | | Development Activities | 804,000,000 | 643,900,000 |

**Ministry of Wildlife and Forest Resources Conservation**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent** | **4,956,000,000** |
| **Capital** | **3,665,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 161 | Minister of Wildlife and Forest ResourcesConservation | | 405,800,000 | 14,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - 2,304,000,000 | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Forests Conservation | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 283 | *Rs.* | *Rs.* |
| Head 284 | Programme 01 | Operational Activities | 1,800,100,000 | 916,000,000 |
| Department of Wildlife Conservation | |
| Head 294 | Programme 01 | Operational Activities | 2,157,000,000 | 260,000,000 |
| Department of National Zoological Gardens | |
| Programme 02 | Development Activities | 593,100,000 | 171,000,000 |

**Ministry of Water Supply**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | **Recurrent** | | **969,900,000** | 549,300,000 | 62,200,000 |
| **Capital** | | **73,404,200,000** |
| Made up as follows :- | | |
| Head 166 | Minister of Water Supply | |
| Programme 01 | | Operational Activities |
| 15 | Programme 02 | | Development Activities | - | 71,803,000,000 |
| Head 332 | Department of National Community Water Supply | |
| 420,600,000 | 1,539,000,000 |
| Programme 01 | | Operational Activities |

**Ministry of Women, Child Affairs and Social Empowerment**

**Recurrent**  **149,000,000,000**   
**Capital**  **3,000,000,000**

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 171 | Minister of Women, Child Affairs and Social Empowerment | | 1,335,000,000 | 124,000,000 |
| Programme 01 | Operational Activities |
| Head 216 | Programme 02 | Development Activities | 39,709,000,000 | 2,609,000,000 |
| Department of Social Services | |
| 10 | Programme 01 Operational Activities | | 100,000,000 2,000,000 | |
| Programme 02 Development Activities | | 788,000,000 34,000,000 | |
| Head 217 |
| Department of Probation and Childcare Services | |
| 44,000,000 | 1,000,000 |
| Programme 01 | Operational Activities |
| Head 331 | Programme 02 | Development Activities | 340,000,000 64,000,000 | |
| Department of Samurdhi Development | |
| Programme 01 | Operational Activities | 502,000,000 | 8,000,000 |
| Programme 02 | Development Activities | 106,182,000,000 158,000,000 | |

**Ministry of Ports, Shipping and Aviation**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent** | **1,516,000,000** |
| **Capital** | **2,160,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 176 | Minister of Ports, Shipping and Aviation | | 403,100,000 13,000,000 | |
| Programme 01 | Operational Activities |
| Head 336 | Programme 02 | Development Activities | 1,003,000,000 | 2,140,000,000 |
| Merchant Shipping Secretariat | |
| Programme 02 | Development Activities | 109,900,000 | 7,000,000 |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

**Ministry of Technology**   
 **Recurrent**  **7,947,000,000**   
 **Capital**  **3,613,000,000**   
Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 186 | Ministerof Technology | | 199,000,000 | 43,000,000 |
| Programme 01 | Operational Activities |
| 10 | Head 227 | Programme 02 | Development Activities | 5,998,000,000 | 2,300,000,000 |
| Department of Registration of Persons | |
| 1,750,000,000 | 1,270,000,000 |
| Programme 01 | Operational Activities |
| **Ministry of Investment Promotion** | |
| **Recurrent** | **3,699,000,000** |
| **Capital** | **3,552,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 187 | Minister of Investment Promotion | | 382,000,000 | 14,000,000 |
| Programme 01 | Operational Activities |
| Head 226 | Programme 02 | Development Activities | 423,000,000 | 1,206,000,000 |
| Department of Immigration and Emigration | |
| Programme 01 | Operational Activities | 2,894,000,000 | 2,332,000,000 |

**Ministry of Public Security**

**Recurrent**  **116,500,000,000**   
**Capital**  **12,700,000,000**

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 189 | Minister of Public Security | | 11,870,000,000 | 950,000,000 |
| Programme 01 | Operational Activities |
| Head 225 | Department of Police | | 104,630,000,000 | 11,750,000,000 |
| Programme 01 | Operational Activities |

**Ministry of Labour and Foreign Employment**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent** | **4,920,000,000** |
| **Capital** | **1,953,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 193 | Minister of Labour and Foreign Employment | | 1,547,000,000 | 392,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 145,000,000 17,000,000 | |
| 20 | Head 221 | Department of Labour | | 1,606,000,000 | 472,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 1,073,000,000 | 1,038,000,000 |
| Head 328 |
| Department of Manpower and Employment | |
| 549,000,000 | 7,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 27,000,000 |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

**Ministry of Sports and Youth Affairs**

|  |  |
| --- | --- |
| **Recurrent**  **Capital** | **6,000,000,000**  **4,200,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 194 | Minister of Sports and Youth Affairs | | 1,004,000,000 | 476,000,000 |
| Programme 01 | Operational Activities |
| 10 | Head 219 | Programme 02 | Development Activities | 3,602,000,000 | 2,900,000,000 |
| Department of Sports Development | |
| 133,000,000 | 8,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 1,261,000,000 | 816,000,000 |

**Ministry of Irrigation**

|  |  |
| --- | --- |
| **Recurrent**  **Capital** | **8,900,000,000**  **75,000,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 198 | Minister of Irrigation | | 585,000,000 | 248,000,000 |
| Programme 01 | Operational Activities |
| 20 | Head 282 | Programme 02 | Development Activities | 4,091,000,000 | 64,043,000,000 |
| Department of Irrigation | |
| 924,000,000 | 26,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 3,300,000,000 | 10,683,000,000 |
| **Total** | | **2,432,000,000,000 1,225,265,638,000** | |

|  |  |
| --- | --- |
| **SECOND SCHEDULE** | [Section 2] |

ESTIMATE — 2023

**Expenditure of the Government, Authorized by the Constitution and other Laws and to be charged on the Consolidated Fund**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *Head* | | *Unit/Ministry/Department* | *Provision of the Constitution* | *Expenditure* | *Recurrent* | *Capital* | *Total* |
| *No.* | | *or Institution by whom* | *and Law under which* | *Programme* | *Expenditure* | *Expenditure Expenditure* | |
| *expenditure is incurred* | | | *expenditure is authorized* | Programme 01- | *Rs.* | *Rs.* | *Rs.* |
| 1 | His Excellency the President Article 36 of the Constitution | | | 5,850,000 | — | 5,850,000 |

Operational   
Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | 4 | Judges of the Superior | Article 108 of the Constitution Programme 01- | 100,000,000 | — | 100,000,000 |
| Courts | Operational |

Activities

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 6 | Office of the Public Service | Chapter IX of the Constitution Programme 01- | 10,260,000 | — | 10,260,000 |
| Commission | Operational |

Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 10 | 7 | Judicial Service Commission Chapter XV A of the | Programme 01- | 2,580,000 | — | 2,580,000 |
| Constitution | Operational |

Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | 8 | National Police Commission Chapter XVIII A of the | Programme 01- | 8,100,000 | — | 8,100,000 |
| Constitution | Operational |
| Activities |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 Commission to Investigate | The Commission to Investigate Programme 01- | | 4,740,000 | — | 4,740,000 |
| Allegations of Bribery or | Allegations of Bribery or | Operational |
| Corruption | Corruption | Activities |

Act, No. 19 of 1994

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | 16 Parliament | Article 65 of the Constitution | Programme 01- | 2,700,000 | — | 2,700,000 |

Operational

Activities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 20 Election Commission | Article 103 of the Constitution Programme 01- | 5,940,000 | — | 5,940,000 |

Operational

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | 21 National Audit | Activities | 1,570,000 | — | 1,570,000 |
| Article 153 of the Constitution Programme 01- |
| Office | Operational |

Activities

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | 22 Office of the Parliamentary | Article 156 of the Constitution Programme 01- | | 1,620,000 | — | 1,620,000 |
| Commissioner for | Operational | | 2,000 | — | 2,000 |
| Administration | Activities | |
| 111 Ministry of Health | Medical Ordinance | Programme 01- |
| (Chapter 105) | Operational |

Activities

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *Head* | *Unit/Ministry/Department* | *Provision of the Constitution* | *Expenditure* | | *Recurrent* | *Capital* | *Total* |
| *No.* | *or Institution by whom* | *and Law under which* | *Programme* | *Expenditure* | | *Expenditure* | *Expenditure* |
| 249 | *expenditure is incurred* | *expenditure is authorized* | *Rs.* | | | *Rs.* | *Rs.* |
| Department of Treasury | Foreign Loans Act, | Programme 01- 2,137,120,000,000 2,019,970,000,000 4,157,090,000,000 | | | | |
| Operations | No. 29 of 1957 | Operational | | | | |
| (Section 2 paragraphs (*a*) | Activities | | | | |

and (*c*)), Local Treasury Bills   
5 Ordinance (Chapter 417)   
 Section 6(1) of the   
 Active Liability Management   
 Act, No. 8 of 2018

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 10 | 253 | Department of Pensions | Widows’ and Orphans’ Pension | Programme 01- | 65,000,000,000 | — | 65,000,000,000 |
| Fund Ordinance (Chapter 431), Operational | |
| Widowers’ and | Activities |

Orphans’ Pensions Act, No. 24   
of 1983, Widows’ and

|  |  |
| --- | --- |
| 15 | Orphans’ Pension Scheme  (Armed Forces) Act, No. 18 |

of 1970, School   
Teachers’ Pensions Act   
(Chapter 432)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *I* | | | *II* | *III*  *Minimum* | [Sections 3,4,8 and 9] *Maximum*  *Maximum* | | |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* |
| *No.* | *No.*  ESTIMATE — 2023 *Limits of*  **Limits of Advance Accounts Activities** *Expenditure*  *of Activities* | | | | *Limits of* | *Limits of* | *Limits of* | |
| *Receipts to be Debit Balance* | | *Liabilities* | |
| *credited to the of Activities* | | *of Activities* | |
| *Ministries / Departments* | *Item* | *I* | *of the* | *Accounts of* | *of the* | *of the* | |
| *SRL* | *Activities of the Government* | *Government* | *Activities of the Government* | | *Government* | |
| *No.* | *No.* | | | *Limits of* | *Government* | *Limits of* | *Limits of* | |
| 1 | *Expenditure Rs.*  *of Activities* | | | | *Receipts to be Debit Balance Rs.*  *Rs.*  *credited to the of Activities* | | | *Liabilities Rs.*  *of Activities* |
| *of the* | | | | *Accounts of* | *of the* | *of the* | |
| *Government* | | | | *Activities of the Government* | | *Government* | |
| *Government* | | | |
| *Rs.* | | | |
| *Rs.* | *Rs.* | *Rs.* | |
| His Excellency the President | 00101 Advances to Public Officers | | 40,000,000 | 18,000,000 130,000,000 | | — | |
| 2 | Office of the Prime Minister | 00201 Advances to Public Officers | | 25,000,000 | 12,000,000 | 85,000,000 | — | |
| 3 | Judges of the Superior Courts | 00401 Advances to Public Officers | | 1,000,000 | 300,000 | 4,000,000 | — | |
| 4 | Office of the Cabinet of Ministers 00501 Advances to Public Officers | | | 3,500,000 | 3,000,000 | 18,000,000 | — | |
| 5 | Office of the Public Service | | | |
| 6 | Commission | 00601 Advances to Public Officers | | 10,000,000 | 8,000,000 | 50,000,000 | — | |
| Judicial Service Commission | 00701 Advances to Public Officers | | 3,000,000 | 1,700,000 | 15,000,000 | — | |
| 10 | 7 | National Police Commission | 00801 Advances to Public Officers | | 3,000,000 | 2,200,000 15,000,000 | | — | |
| 8 | Administrative Appeals Tribunal | 00901 Advances to Public Officers | | 500,000 | 500,000 | 2,500,000 | — | |
| 9 | Commission to Investigate | | | |

Allegations of Bribery or

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | 10 | Corruption | 01001 Advances to Public Officers | 12,000,000 | 7,000,000 40,000,000 | — |
| Commision to Investigate | 01002 Advancing monies to be | 100,000,000 | 1,000,000 275,000,000 | — |
| Allegations of Bribery or | used in bribery detection as |
| Corruption | bribes |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 11 | Office of the Finance Commission 01101 Advances to Public Officers | | 3,000,000 | 2,500,000 | 15,000,000 | — |
| 12 | Parliament | 01601 Advances to Public Officers | 30,000,000 | 30,000,000 150,000,000 | | — |
| 13 | Office of the Leader of the | | | 1,600,000 | 7,000,000 | — |
| House of Parliament | 01701 Advances to Public Officers | 2,000,000 |
| 14 |
| Office of the Chief Govt. | | |
| 15 | Whip of Parliament | 01801 Advances to Public Officers | 2,500,000 | 1,800,000 | 8,500,000 | — |
| Office of the Leader of | | |
| 1,800,000 | 10,000,000 | — |
| 10 | the Opposition of Parliament | 01901 Advances to Public Officers | 2,500,000 |
| 16 |
| Elections Commission | 02001 Advances to Public Officers | 30,000,000 | 25,000,000 120,000,000 | | — |
| 17 | National Audit Office | 02101 Advances to Public Officers 100,000,000 | | 70,000,000 280,000,000 | | — |
| 15 | 18 | Office of the Parliamentary | | | 700,000 | 4,500,000 | — |
| Commissioner for Administration 02201 Advances to Public Officers | | 1,000,000 |
| 19 |
| Delimitation Commission | 02501 Advances to Public Officers | 500,000 | 200,000 | 2,000,000 | — |
| 20 | Minister of Buddha Sasana, | | |
| 31,500,000 220,000,000 | | — |
| Religious and Cultural Affairs | 10101 Advances to Public Officers | 80,000,000 |
| 20 | 21 | Minister of Finance, Economic | | | 15,200,000 | 75,000,000 | — |
| Stabilization and National Polices 10201 Advances to Public Officers | | 20,000,000 |
| 22 |
| Minister of Defence | 10301 Advances to Public Officers 100,000,000 | | 55,000,000 320,000,000 | | — |
| 23 | Minister of Mass Media | 10501 Advances to Public Officers | 8,000,000 | 5,000,000 | 35,000,000 | — |
| 24 | Minister of Justice, Prisons | | | 21,000,000 150,000,000 | | — |
| Affairs and Constitutional Reforms | 11001 Advances to Public Officers | 50,000,000 |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *Ministries / Departments* | *I* | | *II* | *III* | *IV* | *V* |
| *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | Minister of Health | *No.* | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | *Activities of the Government* | | *Government* |
| 25 |
| *Government* | | | | |
| *Rs.* |
| *Rs.* | | | *Rs.* | *Rs.* |
| 11101 Advances to Public Officers 1,800,000,000 | | | 1,330,000,000 | 3,720,000,000 | — |
| 26 | Foreign Affairs Minister | 11201 Advances to Public Officers | | 40,000,000 | 40,000,000 125,000,000 | | — |
| 27 | Minister of Trade, Commerce and | 11601 Advances to Public Officers | | 20,000,000 | 4,000,000 | 40,000,000 | — |
| Food Security |
| 28 |
| Minister of Transport and |
| 29 | Highways | 11701 Advances to Public Officers | | 40,000,000 | 16,000,000 120,000,000 | | — |
| Minister of Agriculture | 11801 Advances to Public Officers 120,000,000 44,000,000 285,000,000 | | | | | — |
| 10 | 30 | Minister of Power and Energy | 11901 Advances to Public Officers | | 10,000,000 | 7,200,000 | 30,000,000 | — |
| 31 | Minister of Tourism and Lands | 12201 Advances to Public Officers | | 25,000,000 | 12,000,000 100,000,000 | | — |
| 32 | Minister of Urban Development |
| 33 | and Housing | 12301 Advances to Public Officers | | 60,000,000 | 27,500,000 | 300,000,000 | — |
| Minister of Education | 12601 Advances to Public Officers | | 3,500,000,000 | 1,000,000,000 | 5,000,000,000 | — |
| 34 | Minister of Public Administration, |

Home Affairs, Provincial Councils

|  |  |  |  |
| --- | --- | --- | --- |
| 15 | and Local | 13001 Advances to Public Officers1,100,000,000 500,000,000 2,200,000,000 | — |
| Government |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 35 | Minister of Plantation Industries | 13501 Advances to Public Officers | 40,000,000 | 20,000,000 100,000,000 | | — |
| 36 | Minister of Industries | 14901 Advances to Public Officers | 90,000,000 | 15,000,000 150,000,000 | | — |
| 37 | Minister of Fisheries | 15101 Advances to Public Officers | 10,000,000 | 6,000,000 | 40,000,000 | — |
| 38 | Minister of Environment | 16001 Advances to Public Officers | 30,000,000 | 8,000,000 | 70,000,000 | — |
| 39 | Minister of Wildlife and Forest | | | | |
| 10 | 40 | Resources Conservation | 16101 Advances to Public Officers | 7,000,000 | 3,500,000 25,000,000 | | — |
| Minister of Water Supply | 16601 Advances to Public Officers | 7,000,000 | 5,000,000 | 40,000,000 | — |
| 41 | Minister of Women, Child Affairs | | | | |
| — |
| and Social Empowerment | 17101 Advances to Public Officers80,000,000 | | 35,000,000 | 220,000,000 |
| 42 |
| Minister of Ports, Shipping and | | | | |
| 15 | 43 | Aviation | 17601 Advances to Public Officers | 10,000,000 | 4,800,000 40,000,000 | | — |
| Minister of Technology | 18601 Advances to Public Officers | 3,000,000 | 800,000 | 8,000,000 | — |
| 44 | Minister of Investment Promotion 18701 Advances to Public Officers | | 2,000,000 | 1,500,000 12,000,000 | | — |
| 45 | Minister of Public Security | 18901 Advances to Public Officers | 60,000,000 | 42,500,000 90,000,000 | | — |
| 46 | Minister of Labour and Foreign | | | | |
| 20 | 47 | Employment | 19301 Advances to Public Officers 80,000,000 32,300,000 250,000,000 | | | | — |
| Minister of Sport and Youth Affairs19401 Advances to Public Officers 50,000,000 20,000,000 180,000,000 | | | | | — |
| 48 | Minister of Irrigation | 19801 Advances to Public Officers 30,000,000 11,000,000 100,000,000 | | | | — |
| 49 | Department of Buddhist Affairs | 20101 Advances to Public Officers 50,000,000 20,000,000 130,000,000 | | | | — |
| 50 | Department of Muslim Religious | | | | |
| 51 | and Cultural Affairs | 20201 Advances to Public Officers 4,000,000 2,800,000 10,000,000 | | | | — |
| Department of Christian Religious | | | | |
| Affairs | 20301 Advances to Public Officers 3,000,000 | | 1,400,000 10,000,000 | | — |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *I* | | | *II* | *III* | *IV* | *V* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | | *Activities of the Government* | | *Government* |
| 52 |
| *Government* | | | | | | |
| *Rs.* | | | | *Rs.* | *Rs.* | *Rs.* |
| Department of Hindu Religious | | | | | | |
| 53 | and Cultural Affairs | 20401 Advances to Public Officers 8,000,000 5,000,000 30,000,000 | | | | | — |
| Department of Public Trustee | 20501 Advances to Public Officers | | 4,000,000 2,400,000 14,000,000 | | | — |
| 54 | Department of Cultural Affairs | 20601 Advances to Public Officers | | 40,000,000 18,000,000 100,000,000 | | | — |
| 55 | Department of Archaeology | 20701 Advances to Public Officers | | 60,000,000 | 35,000,000 160,000,000 | | — |
| 56 | Department of National Museums 20801 Advances to Public Officers | | | 20,000,000 | 10,000,000 | 60,000,000 | — |
| 57 | Department of National Archives | 20901 Advances to Public Officers | | 7,000,000 | 3,500,000 | 30,000,000 | — |
| 10 | 58 | Department of Government | | | | | | |
| Information | 21001 Advances to Public Officers | | 15,000,000 | 10,500,000 | 60,000,000 | — |
| 59 |
| Department of Government | | | | | | |
| 60 | Printing | 21101 Advances to Public Officers | | 60,000,000 | 55,000,000 270,000,000 | | — |
| Department of Examination | 21201 Advances to Public Officers | | 25,000,000 | 21,000,000 100,000,000 | | — |
| 15 | 61 | Department of Educational | | | | | | |
| Publications | 21301 Advances to Public Officers 15,000,000 | | | 7,000,000 65,000,000 | | — |
| 62 |
| Department of Educational | | | | | | |
| 63 | Publications | 21302 Printing and Publicity and | | | | | |
| Sales of Publications | | | 30,000,000,000 30,000,000,000 20,000,000,000 1,600,000,000 | | | |
| Department of Technical | | | | | | |
| Education and Training | 21501 Advances to Public Officers 60,000,000 | | | 40,000,000 150,000,000 | | — |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 64 | Department of Social Services | 21601 Advances to Public Officers 20,000,000 17,000,000 | | | | | 75,000,000 | — |
| 65 | Department of Probation and | 21701 Advances to Public Officers | 15,000,000 | 10,000,000 | | | 45,000,000 | — |
| Child Care Services |
| 66 | Department of Sports | 21901 Advances to Public Officers | 13,000,000 | | | 9,500,000 50,000,000 | | — |
| Development |
| 67 | Department of Ayurveda | 22001 Advances to Public Officers | 50,000,000 34,000,000 216,000,000 | | | | | — |
| 68 | Department of Labour | 22101 Advances to Public Officers 100,000,000 73,000,000 290,000,000 | | | | | | — |
| 10 | 69 | Sri Lanka Army | 22201 Advances to Public Officers 3,000,000,000 | | 2,000,000,000 | | | 5,000,000,000 | — |
| 70 | Sri Lanka Navy | 22301 Advances to Public Officers | 450,000,000 350,000,000 600,000,000 | | | | | — |
| 71 | Sri Lanka Navy | 22302 Stores Advance Account | | | | | |
| 72 | Sri Lanka Air Force | (Explosive items) | 6,400,000,000 | | 8,320,000,000 2,120,000,000 | | | — |
| 22401 Advances to Public Officers | 400,000,000 | 310,000,000 | | | 500,000,000 | — |
| 73 | Department of Police | 22501 Advances to Public Officers 2,400,000,000 | | 2,400,000,000 | | | 2,700,000,000 | — |
| 15 |
| 74 | Department of Immigration and |
| 22601 Advances to Public Officers | 40,000,000 | 40,000,000 180,000,000 | | | | — |
| Emigration |
| 75 |
| Department of Registration of |
| 20 | 76 | Persons | 22701 Advances to Public Officers | 40,000,000 | 38,000,000 170,000,000 | | | | — |
| Courts Administration | 22801 Advances to Public Officers | 600,000,000 350,000,0001,750,000,000 | | | | | — |
| 77 | Attorney General’s Department | 22901 Advances to Public Officers | 30,000,000 18,000,000 80,000,000 | | | | | — |
| 78 | Legal Draftsman’s Department | 23001 Advances to Public Officers | 5,000,000 3,100,000 20,000,000 | | | | | — |
| 79 | Department of Debt Conciliation |
| 80 | Board | 23101 Advances to Public Officers | 1,000,000 | 400,000 | | | 5,000,000 | — |
| Department of Prisons | 23201 Advances to Public Officers 150,000,000 130,000,000 250,000,000 | | | | | | — |
| 81 | Department of Prisons | 23202 Prisons Industrial and | | | | | |

Agricultural Undertakings 110,000,000 120,000,000 65,000,000 15,000,000

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL* | *I* | | | *II* | *III* | *IV* | *V* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | | *Activities of the Government* | | *Government* |
| 82 |
| *Government* | | | | | |
| *Rs.* |
| *Rs.* | | | | *Rs.* | *Rs.* |
| Department of Government | | | | | |
| 83 | Analyst | 23301 Advances to Public Officers | | 7,000,000 | 6,000,000 28,000,000 | | — |
| Office of the Registrar of the | | | | | |
| 84 | Supreme Court | 23401 Advances to Public Officers | | 20,000,000 10,000,000 50,000,000 | | | — |
| Law Commission of Sri Lanka | 23501 Advances to Public Officers | | 2,000,000 | 500,000 | 6,000,000 | — |
| 10 | 85 | Department of Official Languages 23601 Advances to Public Officers | | | 7,000,000 5,200,000 29,000,000 | | | — |
| 86 | Department of National Planning | 23701 Advances to Public Officers | | 5,000,000 | 4,500,000 18,000,000 | | — |
| 87 | Department of Fiscal Policy | 23801 Advances to Public Officers | | 3,500,000 1,500,000 11,000,000 | | | — |
| 88 | Department of External Resources 23901 Advances to Public Officers 6,000,000 4,000,000 26,000,000 | | | | | | — |
| 89 | Department of National Budget | 24001 Advances to Public Officers 10,000,000 5,000,000 30,000,000 | | | | | — |
| 15 | 90 | Department of Public Enterprises | 24101 Advances to Public Officers 5,000,000 3,500,000 | | | | 16,000,000 | — |
| 91 | Department of Management | | | | | |
| — |
| Services | 24201 Advances to Public Officers | | 5,500,000 | 3,300,000 20,000,000 | |
| 92 |
| Department of Development | | | | | |
| — |
| Finance | 24301 Advances to Public Officers | | 4,000,000 2,000,000 12,000,000 | | |
| 93 | Department of Trade and | | | | | | — |
| Investment Policies | 24401 Advances to Public Officers | | 4,000,000 3,000,000 14,000,000 | | |
| 94 | Department of Public Finance | 24501 Advances to Public Officers 4,000,000 3,800,000 14,000,000 | | | | | — |
| 95 | Department of Inland Revenue | 24601 Advances to Public Officers 90,000,000 86,000,000 400,000,000 | | | | | — |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 96 | Sri Lanka Customs | 24701 Advances to Public Officers 60,000,000 54,000,000 250,000,000 | | | | — |
| 97 | Sri Lanka Customs | 24702 Seized and forfeited goods | | | | — |
| Advance Account | | 16,000,000 4,000,000 75,000,000 | | |
| 98 | Department of Excise | 24801 Advances to Public Officers 45,000,000 40,000,000 180,000,000 | | | | — |
| 99 | Department of Treasury | | | | |
| 10 | 100 | Operations | 24901 Advances to Public Officers | 8,000,000 5,000,000 30,000,000 | | | — |
| Department of State Accounts | 25001 Advances to Public Officers 5,000,000 2,900,000 16,000,000 | | | | — |
| 101 | Department of State Accounts | 25002 Advances for Payments on | | | |
| — |
| behalf of other Governments 2,500,000 | | | 1,000,000 | 1,000,000 |
| 102 |
| Department of State Accounts | 25003 Miscellaneous Advances | 10,000,000 | 2,000,000 160,000,000 | | — |
| 15 | 103 | Department of Valuation | 25101 Advances to Public Officers 30,000,000 22,000,000 115,000,000 | | | | — |
| 104 | Department of Census and | | | | |
| — |
| Statistics | 25201 Advances to Public Officers 40,000,000 32,000,000 150,000,000 | | | |
| 105 |
| Department of Pensions | 25301 Advances to Public Officers 40,000,000 40,000,000 180,000,000 | | | | — |
| 106 | Department of Registrar-General | 25401 Advances to Public Officers 90,000,000 77,000,000 310,000,000 | | | | — |
| 20 | 107 | District Secretariat , Colombo | 25501 Advances to Public Officers 60,000,000 50,000,000 230,000,000 | | | | — |
| 108 | District Secretariat, Gampaha | 25601 Advances to Public Officers 80,000,000 40,000,000 260,000,000 | | | | — |
| 109 | District Secretariat , Kalutara | 25701 Advances to Public Officers 80,000,000 62,000,000 350,000,000 | | | | — |
| 110 | District Secretariat, Kandy | 25801 Advances to Public Officers 70,000,000 65,000,000 230,000,000 | | | | — |
| 111 | District Secretariat , Matale | 25901 Advances to Public Officers | 50,000,000 43,000,000 220,000,000 | | | — |
| 25 | 112 | District Secretariat, Nuwara-Eliya 26001 Advances to Public Officers | | 35,000,000 31,000,000 125,000,000 | | | — |
| 113 | District Secretariat, Galle | 26101 Advances to Public Officers | 80,000,000 67,000,000 300,000,000 | | | — |
| 114 | District Secretariat, Matara | 26201 Advances to Public Officers | 80,000,000 60,000,000 300,000,000 | | | — |
| 115 | District Secretariat, Hambantota | 26301 Advances to Public Officers | 60,000,000 44,000,000 250,000,000 | | | — |
| 116 | District Secretariat/ | | | | |
| Kachcheri-Jaffna | 26401 Advances to Public Officers | 70,000,000 55,000,000 200,000,000 | | | — |

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| 5 | *SRL* | *I* | | | *II* | *III* | *IV* | *V* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | | *Activities of the Government* | | *Government* |
| 117 |
| *Government* | | | | | |
| *Rs.* |
| *Rs.* | | | | *Rs.* | *Rs.* |
| District Secretariat/ Kachcheri- | | | | | |
| 118 | Mannar | 26501 Advances to Public Officers 15,000,000 12,000,000 60,000,000 | | | | | — |
| District Secretariat/ Kachcheri- | | | | | |
| 119 | Vavuniya | 26601 Advances to Public Officers 15,000,000 12,000,000 65,000,000 | | | | | — |
| District Secretariat/ Kachcheri- | | | | | |
| 120 | Mullaitivu | 26701 Advances to Public Officers 15,000,000 11,000,000 55,000,000 | | | | | — |
| District Secretariat/ Kachcheri- | | | | | |
| — |
| 10 | Killinochchi | 26801 Advances to Public Officers 15,000,000 11,500,000 50,000,000 | | | | |
| 121 |
| District Secretariat/ Kachcheri- | | | | | |
| — |
| Batticaloa | 26901 Advances to Public Officers 40,000,000 38,000,000 170,000,000 | | | | |
| 122 | District Secretariat - Ampara | 27001 Advances to Public Officers 70,000,000 52,000,000 250,000,000 | | | | | — |
| 123 | District Secretariat/ Kachcheri- | | | | | |
| — |
| 15 | Trincomalee | 27101 Advances to Public Officers 35,000,000 24,000,000 140,000,000 | | | | |
| 124 |
| District Secretariat, Kurunagala | 27201 Advances to Public Officers 85,000,000 90,000,000 300,000,000 | | | | | — |
| 125 | District Secretariat, Puttalam | 27301 Advances to Public Officers 50,000,000 50,000,000 200,000,000 | | | | | — |
| 126 | District Secretariat, Anuradhapura 27401 Advances to Public Officers 70,000,000 65,000,000 260,000,000 | | | | | | — |
| 127 | District Secretariat, Polonnaruwa | 27501 Advances to Public Officers 30,000,000 25,000,000 120,000,000 | | | | | — |
| 128 | District Secretariat, Badulla | 27601 Advances to Public Officers 60,000,000 46,000,000 230,000,000 | | | | | — |
| 129 | District Secretariat, Monaragala | 27701 Advances to Public Officers 35,000,000 30,000,000 130,000,000 | | | | | — |

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| 5 | 130 | District Secretariat, Ratnapura | 27801 Advances to Public Officers 60,000,000 48,000,000 285,000,000 | | | | — |
| 131 | District Secretariat, Kegalle | 27901 Advances to Public Officers 50,000,000 46,000,000 200,000,000 | | | | — |
| 132 | Departament of Project | | | | | — |
| Management and Supervision | 28001 Advances to Public Officers | 4,000,000 | 3,500,000 20,000,000 | |
| 133 |
| Department of Agrarian | | | | |
| 10 | 134 | Development | 28101 Advances to Public Officers 350,000,000 200,000,000 650,000,000 | | | | — |
| Department of Irrigation | 28201 Advances to Public Officers 250,000,000 155,000,000 800,000,000 | | | | — |
| 135 | Department of Forest | | | | |
| — |
| Conservation | 28301 Advances to Public Officers 60,000,000 48,000,000 300,000,000 | | | |
| 136 |
| Department of Wildlife | | | | |
| 137 | Conservation | 28401 Advances to Public Officers | 50,000,000 | 52,000,000 270,000,000 | | — |
| Department of Agriculture | 28501 Advances to Public Officers | 250,000,000 | 190,000,000 | 1,000,000,000 | — |
| 15 | 138 | Department of Agriculture | 28502 Maintenance of Agricultural | | | |
| — |
| Farms and Seed Sales | | 700,000,000 700,000,000 70,000,000 | | |
| 139 |
| Department of Land Commissioner | | | | |
| 20 | 140 | General | 28601 Advances to Public Officers 20,000,000 15,600,000 80,000,000 | | | | — |
| Department of Land Title | | | | |
| — |
| Settlement | 28701 Advances to Public Officers 25,000,000 18,000,000 80,000,000 | | | |
| 141 |
| Department of Surveyor General | | | | |
| — |
| of Sri Lanka | 28801 Advances to Public Officers 150,000,000 105,000,000 430,000,000 | | | |
| 25 | 142 | Department of Export Agriculture 28901 Advances to Public Officers 40,000,000 35,000,000 150,000,000 | | | | | — |
| 143 | Department of Fisheries and | | | | |
| — |
| Aquatic Resources | 29001 Advances to Public Officers 20,000,000 20,000,000 100,000,000 | | | |
| 144 |
| Department of Coast Conservation | | | | |
| — |
| and Coastal Resource Management 29101 Advances to Public Officers 12,000,000 8,500,000 47,000,000 | | | | |

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| 5 | *SRL* | *Ministries / Departments* | *I* | | *II* | *III* | *IV* | *V* |
| *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | Department of Animal Production | *No.* | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | *Activities of the Government* | | *Government* |
| 145 |
| *Government* | | | | |
| *Rs.* |
| *Rs.* | | | *Rs.* | *Rs.* |
| 146 | and Health | 29201 Advances to Public Officers 35,000,000 24,000,000 130,000,000 | | | | | — |
| Department of Rubber |
| 147 | Development | 29301 Advances to Public Officers 25,000,000 15,000,000 80,000,000 | | | | | — |
| Department of National Zoological |
| 10 | 148 | Gardens | 29401 Advances to Public Officers 40,000,000 15,000,000 120,000,000 | | | | | — |
| Department of Commerce | 29501 Advances to Public Officers | | 4,500,000 3,000,000 22,000,000 | | | — |
| 149 | Department of Import and Export |
| 29601 Advances to Public Officers | | 4,000,000 2,800,000 29,000,000 | | | — |
| Control |
| 150 |
| Department of The Registrar of |
| 15 | 151 | Companies | 29701 Advances to Public Officers | | 8,000,000 | 6,000,000 | 30,000,000 | — |
| Department of Measurement Units, |
| 29801 Advances to Public Officers | | 10,000,000 | 4,000,000 | 35,000,000 | — |
| Standards and Services |
| 152 |
| National Intellectual Property |
| 29901 Advances to Public Officers | | 5,000,000 | 3,000,000 | 15,000,000 | — |
| Office of Sri Lanka |
| 153 | Department of Food Commissioner | 30001 Advances to Public Officers | | 5,000,000 | 3,000,000 20,000,000 | | — |
| 154 | Department of Co-operative |

Development (Registrar of

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Co-operative Societies) | 30101 Advances to Public Officers | 5,000,000 | 2,500,000 20,000,000 | — |

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| 5 | 155 | Co-operative Employees | | | | | |
| 156 | Commission | 30201 Advances to Public Officers | 2,000,000 | 800,000 | 6,000,000 | — |
| Department of Textile Industries | 30301 Advances to Public Officers | 5,000,000 | 3,500,000 30,000,000 | | — |
| 157 | Department of Meteorology | 30401 Advances to Public Officers 10,000,000 | | 8,600,000 35,000,000 | | — |
| 158 | Department of Sri Lanka Railways 30601 Advances to Public Officers | | 500,000,000 | 450,000,000 | 1,500,000,000 | — |
| 10 | 159 | Department of Sri Lanka | | | | | |
| Railways | 30602 Railway Stores Advance | | | | |
| 160 | Account | | 2,500,000,000 2,144,000,000 9,000,000,000 1,500,000,000 | | | |
| Department of Motor Traffic | 30701 Advances to Public Officers 26,000,000 25,000,000 130,000,000 | | | | — |
| 161 | Department of Posts | 30801 Advances to Public Officers | 900,000,000 | 720,000,000 2,300,000,000 | | — |
| 15 | 162 | Department of Buildings | 30901 Advances to Public Officers 25,000,000 17,000,000 95,000,000 | | | | — |
| 163 | Department of Government | | | | | |
| Factories | 31001 Advances to Public Officers 28,000,000 17,000,000 125,000,000 | | | | — |
| 164 |
| Department of Government | | | | | |
| Factories | 31002 Government Factory Stores | | | | |
| 20 | 165 | Advance Account | | 120,000,000 120,000,000 40,000,000 30,000,000 | | | |
| Department of Government | | | | | |
| Factories | 31003 Government Factory Work | | | | |
| Done Advance Account | | 400,000,000 390,000,000 190,000,000 1,000,000 | | | |
| 166 | Department of National Physical | | | | | |
| 25 | 167 | Planning | 31101 Advances to Public Officers 15,000,000 | | 6,800,000 50,000,000 | | — |
| Department of Civil Security | 32001 Advances to Public Officers 500,000,000 360,000,000 900,000,000 | | | | — |
| 168 | Department of National Botanical | | | | | |
| Gardens | 32201 Advances to Public Officers 25,000,000 23,000,000 110,000,000 | | | | — |
| 169 |
| Department of Legal Affairs | 32301 Advances to Public Officers | 1,200,000 450,000 3,500,000 | | | — |

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| 5 | *SRL* | *I* | | | *II* | *III* | *IV* | *V* |
| *Ministries / Departments* | *Item* | *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | | | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | | | | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | | | | *credited to the of Activities* | | *of Activities* |
| *of the* | | | | *Accounts of* | *of the* | *of the* |
| *Government* | | | | *Activities of the Government* | | *Government* |
| 170 |
| *Government* | | | | | |
| *Rs.* |
| *Rs.* | | | | *Rs.* | *Rs.* |
| Department of Management | | | | | |
| 171 | Auditing | 32401 Advances to Public Officers | | 3,000,000 2,500,000 10,000,000 | | | — |
| Department of Community Based | | | | | |
| 172 | Corrections | 32601 Advances to Public Officers 50,000,000 10,000,000 85,000,000 | | | | | — |
| Department of Land Use Policy | | | | | |
| 173 | Planning | 32701 Advances to Public Officers 20,000,000 15,000,000 80,000,000 | | | | | — |
| Department of Manpower and | | | | | |
| — |
| 10 | Employment | 32801 Advances to Public Officers 30,000,000 12,000,000 85,000,000 | | | | |
| 174 |
| Department of Information | | | | | |
| — |
| Technology Management | 32901 Advances to Public Officers | | 3,000,000 1,900,000 12,000,000 | | |
| 15 | 175 |
| Department of Samurdhi | | | | | |
| — |
| Development | 33101 Advances to Public Officers 480,000,000 205,950,000 450,000,000 | | | | |
| 176 |
| Department of National Community | | | | | |
| — |
| Water Supply | 33201 Advances to Public Officers | | 11,000,000 6,000,000 30,000,000 | | |
| 177 | Office of the Comptroller General 33301 Advances to Public Officers | | | 1,500,000 1,200,000 6,000,000 | | | — |
| 178 | Department of Multi - purpose | | | | | | — |
| Development Task Force | 33401 Advances to Public Officers 40,000,000 15,000,000 100,000,000 | | | | |

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| --- | --- | --- | --- | --- |
| 179 | National Education Commission | 33501 Advances to Public Officers | 1,500,000 500,000 7,500,000 | — |
| 180 | Merchant Shipping Secretariat | 33601 Advances to Public Officers | 2,000,000 1,200,000 7,000,000 | — |
| **Total** | **61,637,700,000 55,637,700,000 77,587,500,000 3,146,000,000** | |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| *SRL* | *Ministries / Departments* | *Item* | *I* | *II* | *III* | *IV* | *V* |
| *Activities of the Government* | *Maximum* | *Minimum* | *Maximum* | *Maximum* |
| *No.* | *No.* | *Limits of* | *Limits of* | *Limits of* | *Limits of* |
| *Expenditure* | *Receipts to be Debit Balance* | | *Liabilities* |
| *of Activities* | *credited to the of Activities* | | *of Activities* |
| *of the* | *Accounts of* | *of the* | *of the* |
| *Government* | *Activities of the Government* | | *Government* |
| *Rs.* | *Government* | | *Rs.* |
| *Rs.* | *Rs.* |