

**PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF**   
**SRI LANKA**  
*————————*

**APPROPRIATION**

**A**

**BILL**

**to provide for the service of the financial year 2024; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto**

*————————*

*Presented by the Minister of Finance, Economic Stabilization and*

*National Policies on 05th of October, 2023*

(Published in the Gazette on September 27, 2023)

*Ordered by Parliament to be printed*

*————————*

**[Bill No. 208]**   
 PRINTEDATTHEDEPARTMENTOFGOVERNMENTPRINTING, SRILANKA TOBEPURCHASEDATTHEGOVERNMENTPUBLICATIONSBUREAU, COLOMBO5

**Price : Rs. 84.00**  **Postage : Rs. 150.00**

*This Bill can be downloaded from* www.documents.gov.lk 

|  |  |
| --- | --- |
| *Appropriation* | 1 |

L.D. – O. 51/2023

AN ACTTOPROVIDEFORTHESERVICEOFTHEFINANCIALYEAR 2024; TO AUTHORIZETHERAISINGOFLOANSINOROUTSIDE SRI LANKA, FORTHE PURPOSEOFSUCHSERVICE ; TOMAKEFINANCIALPROVISIONINRESPECT OFCERTAINACTIVITIESOFTHE GOVERNMENTDURINGTHATFINANCIAL YEAR; TOENABLETHEPAYMENTBYWAYOFADVANCESOUTOFTHE CONSOLIDATED FUNDORANYOTHERFUNDORMONEYS, OFORATTHE DISPOSALOFTHE GOVERNMENT, OFMONEYSREQUIREDDURINGTHAT FINANCIALYEARFOREXPENDITUREONSUCHACTIVITIES; TOPROVIDE FORTHEREFUNDOFSUCHMONEYSTOTHE CONSOLIDATED FUND AND

TOMAKEPROVISIONFORMATTERSCONNECTEDTHEREWITHOR INCIDENTALTHERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

**1.** This Act may be cited as the Appropriation Act, Short title No. of 2023.

|  |  |  |
| --- | --- | --- |
| 5 | **2.** (1) Without prejudice to anything in any other law | Appropriation |
| authorizing any expenditure and subject to the provisions | for |
| financial |
| of subsection (4) of this section, the expenditure of the |
| year, 2024 |
| Government which is estimated to be rupees three thousand |

eight hundred sixty billion eight hundred fourty six million 10 seven hundred eighty eight thousand for the service of the period beginning on January 1, 2024 and ending on December 31, 2024 (in this Act referred to as the “financial year 2024”), shall be met –

|  |  |  |
| --- | --- | --- |
| 15 | (*a*) | from payments which are hereby authorized to be |
| made out of the Consolidated Fund or any other |
| fund or moneys, of or at the disposal of the |

Government; and

|  |  |  |
| --- | --- | --- |
| 5  10  15  20  25  30  35 | 2 | *Appropriation* |
| (*b*) | from borrowing made in the financial year 2024, which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2024 or at the end of the financial year 2024 shall not exceed rupees three thousand nine hundred billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003: |
| Provided that, the difference between the total short-term borrowing raised during the financial year 2024 and the total settlement of short-term borrowing made during the financial year 2024 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2024 as specified in this section.  (2) The sum of rupees three thousand eight hundred sixty billion eight hundred fourty six million seven hundred eighty eight thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.  (3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.  (4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupeesthree thousand nine hundred sixty five billion nine hundred ninty one million four hundred twelve thousand for the service of the period beginning on January 1, 2024 and ending on December 31, 2024. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act. | |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | *Appropriation* | | 3 | Financial |
| **3.** | (1) The receipts of the Government during the | |
| financial year 2024, from each activity specified in Column I | | | provisions in |
| respect of |
| of the Third Schedule to this Act, shall be credited to the | | |
| certain |
| account of such activity, but the aggregate of receipts so | | |
| activities of |
| credited shall not be less than the minimum limit specified | | |
| the |
| 10 | in the corresponding entry in Column III of that Schedule. | | | Government |
| The net surplus, if any, of such activity, shall be paid to the | | | for the |
| financial year |
| Consolidated Fund before the expiry of six months after the | | |
| 2024 |
| close of the financial year 2024. | | |
| (2) For the purpose of determining the net surplus under | | |
| subsection (1), the following charges shall be set off against | | |
| the revenue of each activity:- | | |
| 15 | (*a*) | the working, establishment and other expenses of | |
| the activity, whether paid or accrued, properly | | |
| chargeable to the revenue of the activity; and | | |
| 20 | (*b*) | provision to cover the depreciation of the movable | |
| and immovable property of the activity. | | |
| (3) | The expenditure incurred by the Government | |
| during the financial year 2024 on each activity specified in | | |
| Column I of the Third Schedule to this Act, shall be paid out | | |
| 25 | of the receipts of the Government from such activity during | | |
| that financial year, but such expenditure shall not exceed | | |
| the maximum limit specified in the corresponding entry in | | |
| Column II of that Schedule. | | |
| (4) | The debit balance outstanding at the end of the | |
| 30 | financial year 2024, of any activity specified in Column I of | | |
| the Third Schedule to this Act, shall not exceed the maximum | | |
| limit specified in the corresponding entry in Column IV of | | |
| that Schedule and the total liabilities of that activity at the | | |
| end of that financial year, shall not exceed the maximum | | |
| limit specified in the corresponding entry in Column V of | | |
| that Schedule. | | |

|  |  |  |  |
| --- | --- | --- | --- |
| 5 | 4 | *Appropriation* | Payment  from the  Consolidated Fund or any other fund or moneys, of  or at the  disposal of  the  Government, of advances  for  expenditure  on the  activities  referred to in section 3,  during the  financial year 2024 |
| **4.** | Whenever at any time during the financial year |
| 2024, the receipts of the Government from any activity | |
| specified in Column I of the Third Schedule to this Act are | |
| insufficient to meet the expenditure incurred by the | |
| Government on such activity, the Minister may, from time | |
| to time, by Order, direct that such sums as he may deem | |
| necessary to meet such expenditure shall be payable by way | |
| 10 | of advances, out of the Consolidated Fund or any other fund | |
| or moneys, of or at the disposal of the Government, so | |
| however that the aggregate of the sums so advanced shall | |
| 15 | not exceed the maximum limit of expenditure specified in | |
| the corresponding entry in Column II of that Schedule. Any | |
| sum so advanced in respect of such activity shall be refunded | |
| to the Consolidated Fund in such manner, as the Minister | |
| may by Order direct. | |
| 20 | **5.** | (1) Any moneys which by virtue of the provisions | Power to  transfer  unexpended moneys  allocated to  Recurrent  Expenditure, to another  allocation  within the  same  Programme  or to another Programme  under the  same Head of Expenditure |
| of the First Schedule to this Act, have been allocated to | |
| Recurrent Expenditure under any Programme appearing | |
| under any Head specified in that Schedule, but have not | |
| been expended or are not likely to be expended, may be | |
| 25 | transferred to the allocation of Capital Expenditure within | |
| that Programme or to the allocation of Recurrent Expenditure | |
| or Capital Expenditure under any other Programme within | |
| that Head, by Order of the Secretary to the Treasury or by | |
| Order either of a Deputy Secretary to the Treasury or the | |
| 30 | Director General of the National Budget Department, who | |
| may be authorized in that behalf by the Secretary to the | |
| Treasury. | |
| (2) | No moneys allocated to Capital Expenditure under |
| any Programme appearing under any Head specified in the | |
| First Schedule to this Act, shall be transferred out of that | |

Programme or to any allocation of Recurrent Expenditure of that Programme.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | *Appropriation* | | 5 | Money |
| **6.**  (1)Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities”Programme, appearing under the Head, “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in Printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer. | | |
| allocated to |
| the |
| “Development |
| Activities” |
| Programme |
| may be |
| 10 | transferred to |
| any other |
| Programme |
| under any |
| 15 | other Head |
| 20 | (2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the provisions of the Fiscal Management (Responsibility) Act, No.3 of 2003. | | | Power of |
| **7**. | Where the Minister is satisfied- | |
| 25 | (*a*) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or | | | Minister to |
| limit |
| expenditure |
| previously |
| 30 | authorized |
| (*b*) that amounts originally appropriated for a particular purpose or purposes are no longer required, | | |
| he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of | | |
| 35 |

2003.

|  |  |  |  |
| --- | --- | --- | --- |
| 5 | 6 | *Appropriation* | Power of  Minister to  vary the  maximum and minimum  limits specified in the Third  Schedule to  this Act |
| **8.**  (1) The Minister with the approval of the Government may, on or before May 31, 2025, by Order, vary or alter- | |
| (*a*) | any of the maximum limits specified in Column II, Column IV and Column V; and |
| (*b*) | the minimum limits specified in Column III, |

of the Third Schedule to this Act.

|  |  |
| --- | --- |
| 10 | (2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution. |

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

|  |  |  |  |
| --- | --- | --- | --- |
| 15 | **9.**  Parliament may by Resolution amend the Third  Schedule to this Act, by adding to the appropriate Columns  of that Schedule any activity and providing for - | | Power of |
| Parliament to amend the  Third Schedule |
| 20 | (*a*) | all or any of the maximum limits relating to such activity; and | to this Act |
| (*b*) | the minimum limit relating to such activity. |
| **10**. In the event of any inconsistency between the  Sinhala and Tamil texts of this Act, the Sinhala text shall | | Sinhala text |
| to prevail in |
| prevail. | | case of |
| inconsistency |

|  |  |  |  |
| --- | --- | --- | --- |
| *Head* | **FIRST SCHEDULE**  ESTIMATE — 2024 | *Recurrent* | [sections 2, 5 and 6] |
| **Sums Payable for General Services** | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| **Head 1 - 25 Special Spending Units** | *Rs.* | *Rs.* |

**Recurrent 25,759,790,000**  
 **Capital 4,366,400,000**   
Made up as follows:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head | 1 | His Excellency the President  Programme 01 Operational Activities  Programme 02 Development Activities | 3,673,150,000  100,000,000 | 528,000,000  2,300,000,000 |
| 10 | Head | 2 | Office of the Prime Minister  Programme 01 Operational Activities | 1,044,000,000 | 111,000,000 |
| Head | 4 | Judges of the Superior Courts  Programme 01 Operational Activities | 509,000,000 | 19,000,000 |
| 15 | Head | 5 | Office of the Cabinet of Ministers  Programme 01 Operational Activities | 191,000,000 | 35,000,000 |
| Head | 6 |
| Office of the Public Service Commission Programme 01 Operational Activities |
| 295,740,000 | 8,000,000 |
| Head | 7 | Judicial Service Commission  Programme 01 Operational Activities | 152,400,000 | 9,000,000 |
| Head | 8 | National Police Commission  Programme 01 Operational Activities | 174,900,000 | 8,000,000 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | *Head* | | Administrative Appeals Tribunal | | *Recurrent* | *Capital* |
| *No.* | | *Expenditure* | *Expenditure* |
| Head | 9 | *Rs.* | *Rs.* |
| Head | 10 | Programme 01 | Operational Activities | 40,200,000 | 7,800,000 |
| Commission to Investigate Allegations of Bribery or Corruption | |
| Head | 11 | Programme 01 | Operational Activities | 734,260,000 122,000,000 | |
| Office of the Finance Commission | |
| 10 | Head | 13 | Programme 01 | Operational Activities | 107,000,000 | 3,000,000 |
| Human Rights Commission of Sri Lanka | |
| 340,000,000 44,000,000 | |
| Programme 01 | Operational Activities |
| Head | 16 |
| Parliament | |
| Programme 01 | Operational Activities | 3,853,500,000 | 486,000,000 |
| 15 | Head | 17 | Office of the Leader of the House of Parliament | | 69,000,000 | 2,000,000 |
| Programme 01 | Operational Activities |
| Head | 18 |
| Office of the Chief Government Whip of Parliament | |
| 153,000,000 | 2,000,000 |
| Programme 01 | Operational Activities |
| Head | 19 | Office of the Leader of the Opposition of Parliament | | 270,000,000 | 16,000,000 |
| Programme 01 | Operational Activities |
| Head | 20 | Election Commission | | 11,044,060,000 143,000,000 | |
| Programme 01 | Operational Activities |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 5 | Head | 21 | National Audit Office | | 2,810,300,000 442,000,000 | |
| Programme 01 | Operational Activities |
| Head | 22 | Office of the Parliamentary Commissioner for Administration | | 32,080,000 | 300,000 |
| Programme 01 | Operational Activities |
| Head | 23 |
| Audit Service Commission | |
| Head | 24 | Programme 01 | Operational Activities | 88,000,000 | 12,000,000 |
| National Procurement Commission | |
| 61,000,000 | 68,000,000 |
| 10 | Programme 01 | Operational Activities |
| Head | 25 |
| Delimitation Commission | |
| 17,200,000 300,000 | |
| Programme 01 | Operational Activities |

**Ministry of Buddha Sasana, Religious and Cultural Affairs**

|  |  |
| --- | --- |
| **Recurrent**  **Capital** | **6,640,000,000**  **3,960,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 101 | Minister of Buddha Sasana, Religious and Cultural Affairs | | 556,000,000 | 163,500,000 |
| Programme 01 | Operational Activities |
| 20 | Head 201 | Programme 02 | Development Activities | 824,000,000 | 1,456,500,000 |
| Department of Buddhist Affairs | |
| 106,000,000 | 10,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 1,449,000,000 | 95,000,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Muslim Religious and Cultural Affairs | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 202 | *Rs.* | *Rs.* |
| Head 203 | Programme 02 | Development Activities | 155,000,000 | 25,000,000 |
| Department of Christian Religious Affairs | |
| 186,000,000 24,000,000 | |
| Programme 02 | Development Activities |
| Head 204 |
| Department of Hindu Religious and Cultural Affairs | |
| Head 205 | Programme 02 | Development Activities | 240,000,000 | 43,000,000 |
| Department of Public Trustee | |
| 83,000,000 | 6,000,000 |
| 10 | Programme 01 | Operational Activities |
| Head 206 |
| Department of Cultural Affairs | |
| 142,000,000 | 6,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 649,000,000 | 231,000,000 |
| 15 | Head 207 | Department of Archaeology | | 296,000,000 22,000,000 | |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 1,404,000,000 254,000,000 | |
| Head 208 |
| Department of National Museums | |
| Programme 01 | Operational Activities | 78,000,000 29,000,000 | |
| Programme 02 | Development Activities | 256,000,000 342,000,000 | |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Head 209 | Department of National Archives | | 116,000,000 | 8,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 100,000,000 | 1,245,000,000 |

**Ministry of Finance, Economic Stabilization and National Policies**

|  |  |  |
| --- | --- | --- |
| 5 | **Recurrent** | **465,498,310,000** |
| **Capital** | **257,933,185,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 10 | Head 102 | Minister of Finance, Economic Stabilization and National Policies Programme 01 Operational Activities  Programme 02 Development Activities | 201,350,909,000 261,450,000  - 23,338,000,000 | |
| Head 237 | Department of National Palnning  Programme 01 Operational Activities | 133,331,000 | 4,248,680,000 |
| Head 238 |
| 15 | Department of Fiscal Policy  Programme 01 Operational Activities |
| 106,560,000 | 1,400,000 |
| Head 239 |
| Department of External Resources  Programme 01 Operational Activities |
| 443,995,000 | 3,541,700,000 |
| 20 | Head 240 | Department of National Budget  Programme 01 Operational Activities Programme 02 Development Activities | 285,250,000 345,000,000  200,000,000,000 100,000,000,000 | |
| Head 241 |
| Department of Public Enterprises  Programme 01 Operational Activities |
| 878,230,000 | 69,108,955,000 |
| Head 242 | Department of Management Services Programme 01 Operational Activities | 120,990,000 | 4,100,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Development Finance  Programme 01 Operational Activities  Programme 02 Development Activities | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 243 | *Rs.* | *Rs.* |
| 25,905,030,000 - | 3,100,000  44,182,800,000 |
| Head 244 | Department of Trade and Investment Policies Programme 01 Operational Activities | 92,605,000 | 204,000,000 |
| 10 | Head 245 | Department of Public Finance  Programme 01 Operational Activities | 96,000,000 426,850,000 | |
| Head 246 |
| Department of Inland Revenue  Programme 01 Operational Activities |
| 4,597,930,000 | 4,798,200,000 |
| Head 247 |
| Sri Lanka Customs  Programme 01 Operational Activities |
| 4,189,600,000 | 155,500,000 |
| 15 | Head 248 | Department of Excise  Programme 01 Operational Activities | 2,310,500,000 1,068,700,000 | |
| Head 249 |
| Department of Treasury Operations Programme 01 Operational Activities |
| 21,437,325,000 | 4,657,950,000 |
| Head 250 | Department of State Accounts  Programme 01 Operational Activities | 113,600,000 | 33,900,000 |
| Head 251 | Department of Valuation  Programme 01 Operational Activities | 731,300,000 | 103,000,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 252 | Department of Census and Statistics Programme 01 Operational Activities | | 1,200,370,000 | 1,418,700,000 |
| Head 280 | Department of Project Management and Monitoring Programme 02 Development Activities | | 94,650,000 | 4,400,000 |
| Head 296 | Department of Import and Export Control Programme 01 Operational Activities | | 143,885,000 | 9,800,000 |
| 10 | Head 323 | Department of Legal Affairs | | 22,170,000 2,400,000 | |
| Programme 01 | Operational Activities |
| Head 324 |
| Department of Management Audit | |
| 61,665,000 | 3,500,000 |
| Programme 01 | Operational Activities |
| Head 329 | Department of Information Technology Management | | 1,132,435,000 | 8,000,000 |
| Programme 01 | Operational Activities |
| Head 333 |
| 15 | Office of the Comptroller General | |
| 49,980,000 3,100,000 | |
| Programme 01 | Operational Activities |
| **Ministry of Defence** | |
| **Recurrent** | **365,279,000,000** |
| **Capital** | **58,446,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 103 | Minister of Defence | | 7,331,000,000 | 9,378,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 4,710,000,000 | 11,895,000,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Sri Lanka Army | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 222 | *Rs.* | *Rs.* |
| Head 223 | Programme 01 | Operational Activities | 214,214,000,000 | 4,427,000,000 |
| Sri Lanka Navy | |
| Programme 01 | Operational Activities | 69,684,000,000 | 11,657,000,000 |
| Head 224 |
| Sri Lanka Air Force | |
| 50,079,000,000 | 19,120,000,000 |
| Programme 01 | Operational Activitiess |
| 10 | Head 304 | Department of Meteorology  Programme 02 Development Activities | | 405,000,000 | 1,475,000,000 |
| Head 320 |
| Department of Civil Security  Programme 01 Operational Activities | |
| 18,778,000,000 | 237,000,000 |
| Head 325 | Department of Sri Lanka Coast Guard Programme 01 Operational Activities | | 78,000,000 | 257,000,000 |

**Ministry of Mass Media**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent**  **Capital** | **23,000,000,000**  **2,500,000,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 20 | Head 105 | Minister of Mass Media  Programme 01 Operational Activities Programme 02 Development Activities | 412,900,000  216,000,000 | 66,500,000  206,000,000 |
| Head 210 | Department of Government Information Programme 01 Operational Activities | 348,000,000 | 181,300,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 211 | Department of Government Printing Programme 01 Operational Activities | | 3,496,000,000 | 556,000,000 |
| Head 308 | Department of Posts  Programme 02 Development Activities | | 18,527,100,000 1,490,200,000 | |
| **Ministry of Justice, Prison Affairs and Constitutional Reforms** | |
| **Recurrent Capital** | **30,049,000,000**  **11,202,000,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 10 | Head 110 | Minister of Justice, Prison Affairs and Constitutional Reforms Programme 01 Operational Activities | 3,938,700,000 | 7,472,200,000 |
| 15 | Head 228 | Courts Administration  Programme 01 Operational Activities | 9,305,200,000 | 1,818,000,000 |
| Head 229 |
| Attorney General’s Department  Programme 01 Operational Activities |
| 1,787,000,000 | 42,000,000 |
| Head 230 | Legal Draftsman’s Department  Programme 01 Operational Activities | 161,400,000 | 5,000,000 |
| 20 | Head 231 | Department of Debt Conciliation Board Programme 01 Operational Activities | 76,800,000 | 2,100,000 |
| Head 232 |
| Department of Prisons  Programme 01 Operational Activities |
| 12,957,500,000 | 1,285,000,000 |
| Head 233 | Department of Government Analyst Programme 01 Operational Activities | 847,500,000 545,000,000 | |
| Head 234 |
| 25 | Office of the Registrar of the Supreme Court Programme 01 Operational Activities |
| 374,200,000 10,400,000 | |
| Head 235 |
| Law Commission of Sri Lanka  Programme 01 Operational Activities |
| 24,700,000 1,300,000 | |
| Head 326 | Department of Community Based Corrections Programme 01 Operational Activities | 576,000,000 | 21,000,000 |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

**Ministry of Health**   
 **Recurrent 350,289,998,000**   
 **Capital 60,000,000,000**   
Made up as follows :-

|  |  |  |  |
| --- | --- | --- | --- |
| 5 | Head 111 | Minister of Health  Programme 01 Operational Activities  Programme 02 Development Activities | 140,239,998,000 22,675,000,000 207,845,000,000 36,725,000,000 |
| 10 | Head 220 | Department of Ayurveda  Programme 01 Operational Activities Programme 02 Development Activities | 145,000,000 15,000,000  2,060,000,000 585,000,000 |

**Ministry of Foreign Affairs**   
 **Recurrent**  **18,874,025,000**  
  **Capital 738,000,000**   
Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 15 | Head 112 | Minister of Foreign Affairs  Programme 01 Operational Activities Programme 02 Development Activities | 111,700,000  18,762,325,000 | 8,000,000  730,000,000 |

**Ministry of Trade, Commerce and Food Security**

|  |  |  |
| --- | --- | --- |
| 20 | **Recurrent**  **Capital** | **1,801,300,000**  **517,700,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 116 | Minister of Trade, Commerce and Food Security  Programme 01 Operational Activities  Programme 02 Development Activities | | 661,000,000 655,000,000 | 121,600,000  54,000,000 |
| Head 298 | Department of Measurement Units, Standards and Services Programme 01 Operational Activities | | 189,500,000 | - |
| 10 | Head 299 | National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities | | 64,700,000 | - |
| Head 300 |
| Department of Food Commissioner  Programme 01 Operational Activities | |
| 119,500,000 | 314,500,000 |
| 15 | Head 301 | Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities | | 88,000,000 | 26,500,000 |
| Head 302 |
| Co-operative Employees Commission  Programme 01 Operational Activities | |
| 23,600,000 | 1,100,000 |
| **Ministry of Transport and Highways** | |
| **Recurrent Capital** | **48,839,000,000**  **354,845,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 117 | Minister of Transport and Highways  Programme 01 Operational Activities Programme 02 Development Activities | | 785,000,000  15,050,000,000 | 28,000,000  326,378,000,000 |
| Head 306 | Department of Sri Lanka Railways | | 29,932,000,000 | 27,068,000,000 |
| Programme 02 | Development Activities |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *Head* | Department of Motor Traffic | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 307 | *Rs.* | *Rs.* |
| Programme 02 | Development Activities | 3,072,000,000 | 1,371,000,000 |

**Ministry of Agriculture**

|  |  |  |
| --- | --- | --- |
| 5 | **Recurrent** | **60,949,250,000** |
| **Capital** | **39,474,030,000** |

Made up as follows :-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 10 | Head 118 | Minister of Agriculture | | | 2,499,400,000 | 433,000,000 |
| Programme 01 | | Operational Activities |
| Head 281 | Programme 02 | | Development Activities | 42,270,400,000 | 31,291,670,000 |
| Department of Agrarian Development | | |
| 15 | Programme 01 | | Operational Activities | 662,550,000 | 73,860,000 |
| Programme 02 | | Development Activities | 8,917,790,000 | 3,781,500,000 |
| Head 285 |
| Department of Agriculture | | |
| 625,800,000 49,000,000 | |
| Programme 01 | | Operational Activities |
| Head 292 | Programme 02 | | Development Activities | 5,132,160,000 | 3,186,000,000 |
| Department of Animal Production and Health | | |
| Programme 01 | Operational Activities | | 841,150,000 | 73,000,000 |
| Programme 02 | Development Activities | | - | 586,000,000 |

**Ministry of Power and Energy**

|  |  |
| --- | --- |
| **Recurrent**  **Capital** | **910,000,000**  **42,073,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 119 | Minister of Power and Energy | | 625,000,000 | 19,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 285,000,000 | 42,054,000,000 |

**Ministry of Tourism and Lands**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent**  **Capital** | **7,655,730,000**  **11,519,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 122 | Minister of Tourism and Lands | | 692,400,000 | 27,000,000 |
| Programme 01 | Operational Activities |
| Head 286 | Programme 02 | Development Activities | - | 10,507,000,000 |
| Department of Land Commissioner General | |
| 634,200,000 | 70,000,000 |
| Programme 02 - Development Activities | |
| 20 | Head 287 | Department of Land Title Settlement | | 679,880,000 | 59,000,000 |
| Programme 02 - Development Activities | |
| Head 288 |
| Department of Surveyor General of Sri Lanka | |
| Programme 01 | Operational Activities | 358,550,000 | 204,200,000 |
| Programme 02 | Development Activities | 4,070,725,000 | 425,100,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of National Botanical Gardens | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 322 | *Rs.* | *Rs.* |
| Head 327 | Programme 02 | Development Activities | 713,650,000 | 156,500,000 |
| Department of Land Use Policy Planning | |
| Programme 02 | Development Activities | 506,325,000 | 70,200,000 |
| **Ministry of Urban Development and Housing** | |
| **Recurrent** | **3,090,000,000** |
| **Capital** | **39,360,000,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 10 | Head 123 | Minister of Urban Development and Housing Programme 01 Operational Activities  Programme 02 Development Activities | 907,000,000 46,000,000 889,300,000 38,852,000,000 | |
| 15 | Head 291 | Department of Coast Conservation and Coastal Resource Management Programme 01 Operational Activities | 358,300,000 | 321,000,000 |
| Head 309 |
| Department of Buildings  Programme 01 Operational Activities  Programme 02 Development Activities |
| 157,400,000 411,000,000 | 5,700,000  15,000,000 |
| 20 | Head 310 | Department of Government Factories Programme 02 Development Activities | 167,000,000 | 83,300,000 |
| Head 311 |
| Department of National Physical Planning Programme 01 Operational Activities |
| 200,000,000 | 37,000,000 |

**Ministry of Education**

|  |  |
| --- | --- |
| **Recurrent**  **Capital** | **181,800,000,000**  **55,250,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 126 | Minister of Education  Programme 01 Operational Activities | | 40,855,000,000 | 3,095,000,000 |
| 10 | Head 212 | Programme 02 | Development Activities | 63,560,000,000 | 44,255,000,000 |
| Department of Examinations | |
| 11,180,000,000 140,000,000 | |
| Programme 02 | Development Activities |
| Head 213 |
| Department of Educational Publications | |
| 110,000,000 | 60,000,000 |
| Programme 02 | Development Activities |
| 15 | Head 214 | University Grants Commission | | 63,500,000,000 7,500,000,000 | |
| Programme 02 | Development Activities |
| Head 215 |
| Department of Technical Education and Training | |
| 310,000,000 | 15,000,000 |
| Programme 01 | Operational Activities |
| Head 335 | Programme 02 | Development Activities | 2,215,000,000 175,000,000 | |
| National Education Commission | |
| Programme 01 | Operational Activities | 70,000,000 10,000,000 | |

**Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government**

|  |  |  |
| --- | --- | --- |
| 20 | **Recurrent** | **813,245,000,000** |
| **Capital** | **72,865,000,000** |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 130 | Minister of Public Administration, Home Affairs, Provincial Councils | | 13,219,000,000 | 648,000,000 |
| and Local Government | |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 16,000,000 | 28,610,000,000 |
| 10 | Head 236 | Department of Official Languages | | 180,000,000 | 7,000,000 |
| Programme 01 | Operational Activities |
| Head 253 |
| Department of Pensions  Programme 01 Operational Activities | |
| 362,855,000,000 | 90,000,000 |
| Head 254 |
| Department of Registrar General  Programme 01 Operational Activities | |
| 3,615,000,000 415,000,000 | |
| 15 | Head 255 | District Secretariat, Colombo | | 1,925,000,000 | 210,000,000 |
| Programme 01 | Operational Activities |
| Head 256 |
| District Secretariat, Gampaha | |
| 2,565,000,000 | 765,000,000 |
| Programme 01 | Operational Activities |
| Head 257 | District Secretariat, Kalutara | | 2,075,000,000 170,000,000 | |
| Programme 01 | Operational Activities |
| Head 258 | District Secretariat, Kandy | | 2,960,000,000 220,000,000 | |
| Programme 01 | Operational Activities |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 259 | District Secretariat, Matale  Programme 01 Operational Activities | | 1,455,000,000 | 90,000,000 |
| Head 260 | District Secretariat, Nuwara-Eliya  Programme 01 Operational Activities | | 1,240,000,000 | 45,000,000 |
| Head 261 | District Secretariat, Galle  Programme 01 Operational Activities | | 2,870,000,000 | 120,000,000 |
| 10 | Head 262 | District Secretariat, Matara  Programme 01 Operational Activities | | 2,270,000,000 200,000,000 | |
| Head 263 |
| District Secretariat, Hambantota | |
| 1,730,000,000 215,000,000 | |
| Programme 01 | Operational Activities |
| Head 264 | District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities | | 2,000,000,000 | 65,000,000 |
| Head 265 |
| 15 | District Secretariat/ Kachcheri - Mannar | |
| 495,000,000 170,000,000 | |
| Programme 01 | Operational Activities |
| Head 266 |
| District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities | |
| 480,000,000 | 55,000,000 |
| 20 | Head 267 | District Secretariat/ Kachcheri - Mullaitivu | | 585,000,000 | 70,000,000 |
| Programme 01 | Operational Activities |
| Head 268 |
| District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities | |
| 540,000,000 | 55,000,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | District Secretariat/ Kachcheri - Batticaloa | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 269 | *Rs.* | *Rs.* |
| Head 270 | Programme 01 | Operational Activities | 1,770,000,000 | 160,000,000 |
| District Secretariat, Ampara  Programme 01 Operational Activities | |
| Head 271 | 2,025,000,000 175,000,000 | |
| District Secretariat/ Kachcheri - Trincomalee | |
| 10 | Head 272 | Programme 01 | Operational Activities | 990,000,000 105,000,000 | |
| District Secretariat, Kurunegala  Programme 01 Operational Activities | |
| 4,105,000,000 | 85,000,000 |
| Head 273 |
| District Secretariat, Puttalam | |
| 1,420,000,000 | 125,000,000 |
| Programme 01 | Operational Activities |
| 15 | Head 274 | District Secretariat, Anuradhapura  Programme 01 Operational Activities | | 1,940,000,000 | 65,000,000 |
| Head 275 |
| District Secretariat, Polonnaruwa  Programme 01 Operational Activities | |
| 910,000,000 | 175,000,000 |
| Head 276 |
| District Secretariat, Badulla  Programme 01 Operational Activities | |
| 1,755,000,000 | 60,000,000 |
| 20 | Head 277 | District Secretariat, Moneragala  Programme 01 Operational Activities | | 1,145,000,000 330,000,000 | |
| Head 278 |
| District Secretariat, Rathnapura  Programme 01 Operational Activities | |
| 1,895,000,000 245,000,000 | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | Head 279 | District Secretariat, Kegalle  Programme 01 Operational Activities | | 2,215,000,000 320,000,000 | | | |
| Head 312 | Western Provincial Council  Programme 01 Operational Activities  Programme 02 Development Activities | | 63,153,000,000 - | | - 3,006,000,000 | |
| 10 | Head 313 | Central Provincial Council  Programme 01 Operational Activities  Programme 02 Development Activities | | 51,804,000,000 - | | - 4,248,000,000 | |
| Head 314 |
| Southern Provincial Council  Programme 01 Operational Activities Programme 02 Development Activities | |
| 49,796,000,000 - | | - 4,138,000,000 | |
| 15 | Head 315 | Northern Provincial Council | | 35,862,000,000 | | | - |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 4,909,000,000 | | |
| Head 316 |
| North Western Provincial Council | |
| Head 317 | Programme 01 | Operational Activities | 44,870,000,000 | | | - |
| Programme 02 | Development Activities | - | 3,885,000,000 | | |
| 20 | North Central Provincial Council | |
| 29,646,000,000 | | | - |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | - | 4,417,000,000 | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Uva Provincial Council | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 318 | *Rs.* | *Rs.* |
| Head 319 | Programme 01 Operational Activities | | 32,866,000,000 | - |
| Programme 02 Development Activities | | - | 4,745,000,000 |
| Sabaragamuwa Provincial Council | |
| 41,502,000,000 | - |
| Programme 01 Operational Activities | |
| Programme 02 Development Activities | | - | 4,598,000,000 |
| 10 | Head 321 | Eastern Provincial Council | | 40,501,000,000 | - |
| Programme 01 Operational Activities | |
| Programme 02 Development Activities | | - | 4,854,000,000 |
| **Ministry of Plantation Industries** | |
| **Recurrent Capital** | **5,400,000,000**  **4,600,000,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 15 | Head 135 | Minister of Plantation Industries | 1,043,000,000 | 49,000,000 |
| Programme 01 Operational Activities |
| Programme 02 Development Activities | 2,887,000,000 | 3,491,000,000 |
| 20 | Head 289 | Department of Export Agriculture | 933,000,000 | 517,000,000 |
| Programme 02 Development Activities |
| Head 293 |
| Department of Rubber Development |
| 412,000,000 | 528,000,000 |
| Programme 02 Development Activities |

|  |  |  |  |
| --- | --- | --- | --- |
| Head 337 | Department of Cinnamon Industry Development Programme 02 Development Activities | 125,000,000 | 15,000,000 |

**Ministry of Industries**

|  |  |  |
| --- | --- | --- |
| 5 | **Recurrent**  **Capital** | **3,414,800,000**  **5,694,300,000** |

Made up as follows :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 10 | Head 149 | Minister of Industries  Programme 01 Operational Activities Programme 02 Development Activities | 547,700,000  2,467,900,000 | 71,800,000  5,543,600,000 |
| Head 297 | Department of the Registrar of Companies Programme 01 Operational Activities | 78,400,000 | - |
| Head 303 | Department of Textile Industries  Programme 02 Development Activities | 320,800,000 | 78,900,000 |

**Ministry of Fisheries**

|  |  |  |
| --- | --- | --- |
| 15 | **Recurrent**  **Capital** | **2,581,000,000**  **4,419,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 20 | Head 151 | Minister of Fisheries | | 431,000,000 | 91,400,000 |
| Programme 01 | Operational Activities |
| Head 290 | Programme 02 | Development Activities | 1,350,000,000 | 4,227,600,000 |
| Department of Fisheries and Aquatic Resources | |
| Programme 01 | Operational Activities | 800,000,000 | 100,000,000 |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

**Ministry of Environment**

|  |  |
| --- | --- |
| **Recurrent**  **Capital** | **1,529,000,000**  **601,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 160 | Minister of Environment | | 725,000,000 | 119,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 804,000,000 | 482,000,000 |

**Ministry of Wildlife and Forest Resources Conservation**

|  |  |  |
| --- | --- | --- |
| 10 | **Recurrent** | **7,578,000,000** |
| **Capital** | **1,135,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | Head 161 | Minister of Wildlife and Forest ResourcesConservation | | 332,000,000 | 10,000,000 |
| Programme 01 | Operational Activities |
| Head 283 | Department of Forest Conservation | | 1,962,000,000 | 703,000,000 |
| Programme 01 | Operational Activities |
| Head 284 | Department of Wildlife Conservation | | 4,638,000,000 | 292,000,000 |
| Programme 01 Operational Activities | |

|  |  |  |
| --- | --- | --- |
| Head 294 | Department of National Zoological Gardens | |
| Programme 02 | Development Activities 646,000,000 130,000,000 |

**Ministry of Water Supply and Estate Infrastructure Development**

|  |  |  |
| --- | --- | --- |
| 5 | **Recurrent** | **1,426,000,000** |
| **Capital** | **71,174,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 166 | Minister of Water Supply and Estate Infrastructure Development | | 1,022,000,000 | 64,000,000 |
| Programme 01 | Operational Activities |
| Head 332 | Programme 02 | Development Activities | - | 69,343,000,000 |
| Department of National Community Water Supply | |
| Programme 01 | Operational Activities | 404,000,000 | 1,767,000,000 |

**Ministry of Women, Child Affairs and Social Empowerment**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | **Recurrent** | | **72,801,000,000** | 1,368,000,000 | 104,000,000 |
| **Capital** | | **1,733,000,000** |
| Made up as follows :- | | |
| Head 171 | Minister of Women, Child Affairs and Social Empowerment | |
| Programme 01 | | Operational Activities |
| 20 | Programme 02 | | Development Activities | 13,976,000,000 | 1,384,000,000 |
| Head 216 | Department of Social Services | |
| Programme 01 | | Operational Activities | 103,000,000 | 4,000,000 |
| Programme 02 | | Development Activities | 1,176,000,000 | 110,000,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Probation and Childcare Services | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 217 | *Rs.* | *Rs.* |
| Head 331 | Programme 01 | Operational Activities | 48,000,000 | 1,000,000 |
| Programme 02 | Development Activities | 345,000,000 | 58,000,000 |
| Department of Samurdhi Development | |
| Programme 01 | Operational Activities | 505,000,000 | 10,000,000 |
| Programme 02 | Development Activities | 55,280,000,000 | 62,000,000 |

**Ministry of Ports, Shipping and Aviation**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | **Recurrent** | | **1,397,000,000** | 410,000,000 22,000,000 | |
| **Capital** | | **5,678,000,000** |
| Made up as follows :- | | |
| Head 176 | Minister of Ports, Shipping and Aviation | |
| Programme 01 | | Operational Activities |
| 15 | Programme 02 | | Development Activities | 850,000,000 | 5,634,000,000 |
| Head 336 | Merchant Shipping Secretariat | |
| 137,000,000 22,000,000 | |
| Programme 02 | | Development Activities |

**Ministry of Technology**

|  |  |
| --- | --- |
| **Recurrent**  **Capital** | **3,070,400,000**  **2,356,400,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 186 | Ministerof Technology | | 201,400,000 | 16,400,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 2,869,000,000 | 2,340,000,000 |
| **Ministry of Investment Promotion** | |
| **Recurrent** | **914,170,000** |
| **Capital** | **2,483,500,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | Head 187 | Minister of Investment Promotion | | 464,170,000 | 33,500,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 450,000,000 2,450,000,000 | |

**Ministry of Public Security**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | **Recurrent** | | **127,403,500,000** | 13,145,500,000 | 3,837,000,000 |
| **Capital** | | **13,330,000,000** |
| Made up as follows :- | | |
| Head 189 | Minister of Public Security | |
| Programme 01 | | Operational Activities |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | *Head* | Department of Police | | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| Head 225 | *Rs.* | *Rs.* |
| Head 226 | Programme 01 | Operational Activities | 110,033,000,000 | 5,967,000,000 |
| Department of Immigration and Emigration | |
| Head 227 | Programme 01 | Operational Activities | 2,571,500,000 | 2,436,000,000 |
| Department of Registration of Persons | |
| Programme 01 | Operational Activities | 1,653,500,000 | 1,090,000,000 |

**Ministry of Labour and Foreign Employment**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | **Recurrent** | | **5,153,000,000** | 1,539,000,000 | 321,000,000 |
| **Capital** | | **1,745,000,000** |
| Made up as follows :- | | |
| Head 193 | Minister of Labour and Foreign Employment | |
| Programme 01 | | Operational Activities |
| Programme 02 | | Development Activities | 150,000,000 | 4,000,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 221 | Department of Labour | | 1,817,000,000 | 652,000,000 |
| Programme 01 | Operational Activities |
| Head 328 | Programme 02 | Development Activities | 1,074,000,000 | 744,000,000 |
| Department of Manpower and Employment | |
| Programme 01 | Operational Activities | 573,000,000 | 8,000,000 |
| Programme 02 | Development Activities | - | 16,000,000 |

**Ministry of Sports and Youth Affairs**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | **Recurrent** | | **6,500,000,000** | 1,205,000,000 | 413,000,000 |
| **Capital** | | **4,000,000,000** |
| Made up as follows :- | | |
| Head 194 | Minister of Sports and Youth Affairs | |
| Programme 01 | | Operational Activities |
| 15 | Programme 02 | | Development Activities | 3,695,000,000 | 2,587,000,000 |
| Head 219 | Department of Sports Development | |
| 150,000,000 20,000,000 | |
| Programme 01 | | Operational Activities |
| Programme 02 | | Development Activities | 1,450,000,000 | 980,000,000 |

|  |  |  |
| --- | --- | --- |
| *Head* | *Recurrent* | *Capital* |
| *No.* | *Expenditure* | *Expenditure* |
| *Rs.* | *Rs.* |

**Ministry of Irrigation**

|  |  |
| --- | --- |
| **Recurrent**  **Capital** | **8,574,000,000**  **75,426,000,000** |

Made up as follows :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 5 | Head 198 | Minister of Irrigation | | 557,000,000 251,000,000 | |
| Programme 01 | Operational Activities |
| 10 | Head 282 | Programme 02 | Development Activities | 3,700,000,000 | 54,262,000,000 |
| Department of Irrigation | |
| 1,006,000,000 | 73,000,000 |
| Programme 01 | Operational Activities |
| Programme 02 | Development Activities | 3,311,000,000 | 20,840,000,000 |
| **Total** | | **2,651,422,273,000 1,209,424,515,000** | |

.

|  |  |
| --- | --- |
| **SECOND SCHEDULE** | [section 2] |

ESTIMATE — 2024

**Expenditure of the Government, authorized by the Constitution and other Laws and to be charged on the Consolidated Fund**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *Head* | | *Unit/Ministry/Department* | *Provision of the Constitution* | *Expenditure* | *Recurrent* | *Capital* | *Total* |
| *No.* | | *or Institution by whom* | *and Law under which* | *Programme* | *Expenditure* | *Expenditure Expenditure* | |
| *expenditure is incurred* | | | *expenditure is authorized* | Programme 01- | *Rs.* | *Rs.* | *Rs.* |
| 1 | His Excellency the President Article 36 of the Constitution | | | 5,850,000 | — | 5,850,000 |

Operational   
Activities

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 4 | Judges of the Superior | Article 108 of the Constitution Programme 01- | | | 100,000,000 | — | 100,000,000 |
| Courts | | | Operational |
| 10 | 6 | Activities | | | | 10,260,000 | — | 10,260,000 |
| Office of the Public Service | | Chapter IX of the Constitution Programme 01- | |
| Commission | | | Operational |
| Activities | | | |
| 7 | Judicial Service Commission Chapter XV A of the | | | Programme 01- | 2,600,000 | — | 2,600,000 |
| 15 | 8 | Constitution | | | Operational | 8,100,000 | — | 8,100,000 |
| Activities | | | |
| National Police Commission Chapter XVIII A of the | | | Programme 01- |
| Constitution | | | Operational |
| Activities | | | |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *Head* | | *Unit/Ministry/Department* | *Provision of the Constitution* | *Expenditure* | *Recurrent* | *Capital* | *Total* |
| *No.* | *or Institution by whom* | | *and Law under which* | *Programme* | *Expenditure* | *Expenditure* | *Expenditure* |
| *expenditure is incurred* | | | *expenditure is authorized* | Programme 01- | *Rs.* | *Rs.* | *Rs.* |
| 10 | Commission to Investigate | | Anti-Corruption | 4,740,000 | — | 4,740,000 |
| Allegations of Bribery or | | | Act, No. 9 of 2023 | Operational | 1,500,000 | — | 1,500,000 |
| Corruption | | | Activities |
| Article 65 of the Constitution |
| 16 Parliament | | | Programme 01- |
| Operational |

Activities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 20 Election Commission | Article 103 of the Constitution Programme 01- | 5,940,000 | — | 5,940,000 |

Operational   
Activities

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 10 | 21 National Audit | Article 153 of the Constitution Programme 01- | 1,700,000 | — | 1,700,000 |
| Office | Operational |

Activities

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 15 | 22 Office of the Parliamentary | Article 156 of the Constitution Programme 01- | 1,620,000 | — | 1,620,000 |
| Commissioner for | Operational |
| Administration | Activities |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 111 | Ministry of Health | Medical Ordinance | Programme 01- | 2,000 | — | 2,000 |
| (Chapter 105) | Operational |

Activities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 5 | 249 | Department of Treasury | (Section 2 paragraphs (*a*) | Programme 01- 2,634,104,400,000 1,263,744,700,000 3,897,849,100,000 |
| Operations | and (*c*) of the Foreign Loans | Operational |
| Act, No. 29 of 1957, Local | Activities |

Treasury Bills Ordinance   
(Chapter 417), section 6(1) of

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 10 | 253 | Department of Pensions | the Active Liability Management | Programme 01- | 68,000,000,000 | — | 68,000,000,000 |
| Act, No. 8 of 2018 |
| Widows’ and Orphans’ Pension |

Fund Ordinance (Chapter 431), Operational

|  |  |  |
| --- | --- | --- |
| 15 | Widowers’ and | Activities |
| Orphans’ Pensions Act, No. 24 |
| of 1983, Widows’ and |

Orphans’ Pension Scheme   
(Armed Forces) Act, No. 18   
of 1970, School

|  |  |
| --- | --- |
| 20 | Teachers’ Pensions Act  (Chapter 432) |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL No.* | *Ministry / Department*  *Ministry / Department* | *I*  *II Item*  *Activities of the Government* **THIRD SCHEDULE**  *Maximum No.*  ESTIMATE — 2024 *Limits of*  **Limits of Advance Accounts Activities** *Expenditure*  *of Activities*  *I*  *of the Item*  *Activities of the Government*  *Government No.*  *Limits of*  *Expenditure Rs.*  *of Activities*  *of the*  *Government* | | *III* [sections 3,4,8 and 9]  *Minimum*  *Maximum*  *Maximum*  *Limits of*  *Limits of*  *Limits of*  *Receipts to be Debit Balance*  *Liabilities*  *credited to the of Activities*  *of Activities*  *Accounts of*  *of the*  *of the*  *Activities of the Government*  *Government*  *Government*  *Limits of*  *Limits of*  *Receipts to be Debit Balance Rs.*  *Rs.*  *Liabilities Rs.*  *credited to the of Activities*  *of Activities*  *Accounts of*  *of the*  *of the*  *Activities of the Government*  *Government*  *Government* | | |
| *SRL No.* |
| 1 | *Rs.* | | | *Rs.* | *Rs.* | *Rs.* |
| His Excellency the President | 00101 Advances to Public Officers | 25,000,000 | 22,000,000 125,000,000 | | — |
| 2 | Office of the Prime Minister | 00201 Advances to Public Officers | 20,000,000 | 9,000,000 | 80,000,000 | — |
| 3 | Judges of the Superior Courts | 00401 Advances to Public Officers | 1,000,000 | 200,000 | 3,000,000 | — |
| 4 | Office of the Cabinet of Ministers 00501 Advances to Public Officers | | 3,000,000 | 3,000,000 | 15,000,000 | — |
| 5 | Office of the Public Service | | |
| 10 | 6 | Commission | 00601 Advances to Public Officers | 5,000,000 | 9,000,000 | 40,000,000 | — |
| Judicial Service Commission | 00701 Advances to Public Officers | 3,000,000 | 1,700,000 | 15,000,000 | — |
| 7 | National Police Commission | 00801 Advances to Public Officers | 3,000,000 | 2,200,000 10,000,000 | | — |
| 8 | Administrative Appeals Tribunal | 00901 Advances to Public Officers | 500,000 | 500,000 | 2,000,000 | — |
| 9 | Commission to Investigate | | |

Allegations of Bribery or

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 15 | 10 | Corruption | 01001 Advances to Public Officers | 12,000,000 | 7,500,000 45,000,000 | — |
| Commision to Investigate | 01002 Advancing monies to be | 50,000,000 | 5,000,000 275,000,000 | — |
| Allegations of Bribery or | used in bribery detection as |
| Corruption | bribes |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 11 | Office of the Finance Commission 01101 Advances to Public Officers | | 2,500,000 | 2,500,000 | 17,000,000 | — |
| 12 | Parliament | 01601 Advances to Public Officers | 30,000,000 | 28,000,000 140,000,000 | | — |
| 13 | Office of the Leader of the | | 2,000,000 | 1,500,000 | 7,000,000 | — |
| House of Parliament | 01701 Advances to Public Officers |
| 14 |
| Office of the Chief Government | |
| 10 | 15 | Whip of Parliament | 01801 Advances to Public Officers | 2,500,000 | 1,900,000 | 9,000,000 | — |
| Office of the Leader of | |
| 2,500,000 | 1,900,000 | 10,000,000 | — |
| the Opposition of Parliament | 01901 Advances to Public Officers |
| 16 |
| Election Commission | 02001 Advances to Public Officers | 18,000,000 | 25,000,000 120,000,000 | | — |
| 17 | National Audit Office | 02101 Advances to Public Officers | 60,000,000 | 58,000,000 280,000,000 | | — |
| 15 | 18 | Office of the Parliamentary | | 800,000 | 600,000 | 5,000,000 | — |
| Commissioner for Administration 02201 Advances to Public Officers | |
| 19 |
| Audit Service Commission | 02301 Advances to Public Officers | 500,000 100,000 1,000,000 | | | — |
| 20 | National Procurement Commission 02401 Advances to Public Officers | | 500,000 100,000 7,000,000 | | | — |
| 21 | Delimitation Commission | 02501 Advances to Public Officers | 500,000 200,000 3,000,000 | | | — |
| 20 | 22 | Minister of Buddhasasana, | | 50,000,000 | 32,000,000 220,000,000 | | — |
| Religious and Cultural Affairs | 10101 Advances to Public Officers |
| 23 |
| Minister of Finance, Economic | |
| 20,000,000 | 16,000,000 | 80,000,000 | — |
| Stabilization and National Policies 10201 Advances to Public Officers | |
| 24 |
| Minister of Defence | 10301 Advances to Public Officers | 90,000,000 | 67,000,000 350,000,000 | | — |
| 25 | Minister of Mass Media | 10501 Advances to Public Officers | 8,000,000 | 4,800,000 | 25,000,000 | — |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL No.* | *Ministry / Department* | *Item*  *No.* | *I*  *Activities of the Government* | *II*  *Maximum*  *Limits of*  *Expenditure of Activities of the*  *Government* | *III*  *IV*   *Minimum*  *Maximum*  *Limits of*  *Limits of Receipts to be Debit Balance credited to the of Activities Accounts of*  *of the*  *Activities of the Government*  *Government* | | *V*  *Maximum*  *Limits of*  *Liabilities*  *of Activities*  *of the*  *Government* |
| 26 | Minister of Justice, Prison | *Rs.* | | | *Rs.* | *Rs.* | *Rs.* |
| 27 | Affairs and Constitutional Reforms | 11001 Advances to Public Officers | | 40,000,000 | 24,000,000 150,000,000 | | — |
| Minister of Health | 11101 Advances to Public Officers 1,600,000,000 1,127,000,000 3,500,000,000 | | | | | — |
| 28 | Minister of Foreign Affairs | 11201 Advances to Public Officers | | 35,000,000 | 35,000,000 130,000,000 | | — |
| 29 | Minister of Trade, Commerce and |
| 10 | 30 | Food Security | 11601 Advances to Public Officers | | 20,000,000 | 4,500,000 | 70,000,000 | — |
| Minister of Transport and |
| 11701 Advances to Public Officers | | 35,000,000 | 16,500,000 120,000,000 | | — |
| Highways |
| 31 |
| Minister of Agriculture | 11801 Advances to Public Officers 100,000,000 39,000,000 300,000,000 | | | | | — |
| 32 | Minister of Power and Energy | 11901 Advances to Public Officers | | 8,700,000 | 5,500,000 | 35,000,000 | — |
| 15 | 33 | Minister of Tourism and Lands | 12201 Advances to Public Officers | | 23,000,000 | 16,000,000 120,000,000 | | — |
| 34 | Minister of Urban Development |
| 12301 Advances to Public Officers | | 50,000,000 | 20,000,000 | 160,000,000 | — |
| and Housing |
| 35 |
| Minister of Education | 12601 Advances to Public Officers | | 3,154,000,000 | 1,120,000,000 | 6,000,000,000 | — |
| 36 | Minister of Public Administration, |

Home Affairs, Provincial Councils

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| and Local Government | 13001 Advances to Public Officers | 100,000,000 | 40,000,000 | 300,000,000 | — |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 37 | Minister of Plantation Industries | 13501 Advances to Public Officers | 35,000,000 | 17,000,000 100,000,000 | | — |
| 38 | Minister of Industries | 14901 Advances to Public Officers | 35,000,000 | 17,000,000 210,000,000 | | — |
| 39 | Minister of Fisheries | 15101 Advances to Public Officers | 10,000,000 | 7,000,000 | 40,000,000 | — |
| 40 | Minister of Environment | 16001 Advances to Public Officers | 30,000,000 | 9,000,000 | 80,000,000 | — |
| 41 | Minister of Wildlife and Forest | 16101 Advances to Public Officers | 7,000,000 | 3,500,000 30,000,000 | | — |
| Resources Conservation |
| 42 | Minister of Water Supply and |

Estate Infrastructure

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 10 | 43 | Development | 16601 Advances to Public Officers | 12,000,000 12,000,000 | | 75,000,000 | — |
| Minister of Women, Child Affairs | | | | |
| 15 | 44 | and Social Empowerment | 17101 Advances to Public Officers70,000,000 | | 37,000,000 | 230,000,000 | — |
| Minister of Ports, Shipping and | | | | |
| — |
| Aviation | 17601 Advances to Public Officers | 7,000,000 | 4,000,000 65,000,000 | |
| 45 |
| Minister of Technology | 18601 Advances to Public Officers | 6,000,000 | 800,000 | 9,000,000 | — |
| 46 | Minister of Investment Promotion 18701 Advances to Public Officers | | 9,000,000 | 6,000,000 40,000,000 | | — |
| 20 | 47 | Minister of Public Security | 18901 Advances to Public Officers | 75,000,000 | 48,000,000 110,000,000 | | — |
| 48 | Minister of Labour and Foreign | | | | |
| — |
| Employment | 19301 Advances to Public Officers 50,000,000 34,000,000 280,000,000 | | | |
| 49 |
| Minister of Sport and Youth Affairs19401 Advances to Public Officers 45,000,000 27,000,000 200,000,000 | | | | | — |
| 50 | Minister of Irrigation | 19801 Advances to Public Officers 40,000,000 10,000,000 110,000,000 | | | | — |
| 51 | Department of Buddhist Affairs | 20101 Advances to Public Officers 40,000,000 20,000,000 140,000,000 | | | | — |
| 52 | Department of Muslim Religious | | | | |
| — |
| 25 | and Cultural Affairs | 20201 Advances to Public Officers 3,000,000 2,600,000 12,000,000 | | | |
| 53 |
| Department of Christian Religious | | | | |
| — |
| Affairs | 20301 Advances to Public Officers 2,500,000 | | 1,500,000 12,000,000 | |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL No.* | *Ministry / Department* | *Item*  *No.* | *I*  *Activities of the Government* | *II*  *Maximum*  *Limits of*  *Expenditure of Activities of the*  *Government* | *III*  *IV*   *Minimum*  *Maximum*  *Limits of*  *Limits of Receipts to be Debit Balance credited to the of Activities Accounts of*  *of the*  *Activities of the Government*  *Government* | | *V*  *Maximum*  *Limits of*  *Liabilities*  *of Activities*  *of the*  *Government* |
| 54 | *Rs.* | | | | *Rs.* | *Rs.* | *Rs.* |
| Department of Hindu Religious | | | | | | |
| 55 | and Cultural Affairs | 20401 Advances to Public Officers 7,000,000 5,000,000 30,000,000 | | | | | — |
| Department of Public Trustee | 20501 Advances to Public Officers | | 3,000,000 2,200,000 15,000,000 | | | — |
| 56 | Department of Cultural Affairs | 20601 Advances to Public Officers | | 30,000,000 19,000,000 120,000,000 | | | — |
| 57 | Department of Archaeology | 20701 Advances to Public Officers | | 60,000,000 | 35,000,000 180,000,000 | | — |
| 58 | Department of National Museums 20801 Advances to Public Officers | | | 20,000,000 | 8,000,000 | 70,000,000 | — |
| 59 | Department of National Archives | 20901 Advances to Public Officers | | 6,500,000 | 4,000,000 | 30,000,000 | — |
| 10 | 60 | Department of Government | | | | | | |
| Information | 21001 Advances to Public Officers | | 15,000,000 | 11,000,000 | 60,000,000 | — |
| 61 |
| Department of Government | | | | | | |
| 62 | Printing | 21101 Advances to Public Officers | | 35,000,000 | 60,000,000 300,000,000 | | — |
| Department of Examination | 21201 Advances to Public Officers | | 17,000,000 | 22,000,000 | 90,000,000 | — |
| 15 | 63 | Department of Educational | | | | | | |
| Publications | 21301 Advances to Public Officers 15,000,000 | | | 9,000,000 70,000,000 | | — |
| 64 | Department of Educational | | | | | | |
| 65 | Publications | 21302 Printing and Publicity and | | | | | |
| Sales of Publications | | | 20,000,000,00020,000,000,00018,000,000,000 10,000,000,000 | | | |
| Department of Technical | | | | | | |
| Education and Training | 21501 Advances to Public Officers 58,000,000 | | | 35,000,000 220,000,000 | | — |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 66 | Department of Social Services | 21601 Advances to Public Officers 20,000,000 17,000,000 100,000,000 | | | | | | — | |
| 67 | Department of Probation and | 21701 Advances to Public Officers | 15,000,000 | 10,000,000 | | | 55,000,000 | — | |
| Child Care Services |
| 68 | Department of Sports | 21901 Advances to Public Officers | 11,000,000 | | | 9,500,000 65,000,000 | | — | |
| Development |
| 10 | 69 | Department of Ayurveda | 22001 Advances to Public Officers | 50,000,000 32,000,000 150,000,000 | | | | | — | |
| 70 | Department of Labour | 22101 Advances to Public Officers | 75,000,000 73,000,000 290,000,000 | | | | | — | |
| 71 | Sri Lanka Army | 22201 Advances to Public Officers 2,450,000,000 | | 1,800,000,000 | | | 4,600,000,000 | — | |
| 72 | Sri Lanka Navy | 22301 Advances to Public Officers | 500,000,000 330,000,000 750,000,000 | | | | | — | |
| 73 | Sri Lanka Navy | 22302 Stores Advance Account | | | | | | | |
| 15 | 74 | Sri Lanka Air Force | (Explosive items) | 2,000,000,000 | | 2,700,000,000 | | 700,000,000 | — | |
| 22401 Advances to Public Officers | 400,000,000 | 260,000,000 | | | 800,000,000 | — | |
| 75 | Department of Police | 22501 Advances to Public Officers 1,400,000,000 | | 800,000,000 | | | 2,000,000,000 | — | |
| 76 | Department of Immigration and |
| 22601 Advances to Public Officers | 30,000,000 | 40,000,000 180,000,000 | | | | — | |
| Emigration |
| 77 | Department of Registration of | 22701 Advances to Public Officers | 40,000,000 | 40,000,000 200,000,000 | | | | | — |
| Persons |
| 78 |
| 20 | Courts Administration | 22801 Advances to Public Officers | 500,000,000 380,000,0001,900,000,000 | | | | | — | |
| 79 | Attorney General’s Department | 22901 Advances to Public Officers | 30,000,000 17,500,000 95,000,000 | | | | | — | |
| 80 | Legal Draftsman’s Department | 23001 Advances to Public Officers | 3,500,000 3,100,000 20,000,000 | | | | | — | |
| 81 | Department of Debt Conciliation | 23101 Advances to Public Officers | 1,000,000 | 700,000 | | | 6,000,000 | — | |
| Board |
| 82 |
| 25 | Department of Prisons | 23201 Advances to Public Officers 145,000,000 90,000,000 255,000,000 | | | | | | — | |
| 83 | Department of Prisons | 23202 Prisons Industrial and | | | | | | | |
| Agricultural Undertakings 140,000,000 140,000,000 65,000,000 15,000,000 | | | | | | | |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL No.* | *Ministry / Department* | *Item*  *No.* | *I*  *Activities of the Government* | *II*  *Maximum*  *Limits of*  *Expenditure of Activities of the*  *Government* | *III*  *IV*   *Minimum*  *Maximum*  *Limits of*  *Limits of Receipts to be Debit Balance credited to the of Activities Accounts of*  *of the*  *Activities of the Government*  *Government* | | *V*  *Maximum*  *Limits of*  *Liabilities*  *of Activities*  *of the*  *Government* |
| 84 | *Rs.* | | | | *Rs.* | *Rs.* | *Rs.* |
| Department of Government | | | | | |
| 85 | Analyst | 23301 Advances to Public Officers | | 8,000,000 | 6,000,000 35,000,000 | | — |
| Office of the Registrar of the | | | | | |
| 86 | Supreme Court | 23401 Advances to Public Officers | | 20,000,000 10,500,000 65,000,000 | | | — |
| Law Commission of Sri Lanka | 23501 Advances to Public Officers | | 2,000,000 | 600,000 | 9,000,000 | — |
| 87 | Department of Official Languages 23601 Advances to Public Officers | | | 5,000,000 4,400,000 21,000,000 | | | — |
| 88 | Department of National Planning | 23701 Advances to Public Officers | | 3,800,000 | 4,000,000 15,000,000 | | — |
| 10 | 89 | Department of Fiscal Policy | 23801 Advances to Public Officers | | 3,800,000 1,800,000 11,500,000 | | | — |
| 90 | Department of External Resources 23901 Advances to Public Officers 9,000,000 5,000,000 25,000,000 | | | | | | — |
| 91 | Department of National Budget | 24001 Advances to Public Officers 9,000,000 5,500,000 30,000,000 | | | | | — |
| 92 | Department of Public Enterprises | 24101 Advances to Public Officers 6,000,000 3,500,000 | | | | 15,000,000 | — |
| 93 | Department of Management | | | | | |
| — |
| 15 | Services | 24201 Advances to Public Officers | | 5,000,000 | 3,000,000 20,000,000 | |
| 94 |
| Department of Development | | | | | |
| 95 | Finance | 24301 Advances to Public Officers | | 4,000,000 2,200,000 12,000,000 | | | — |
| Department of Trade and | | | | | |
| 96 | Investment Policies | 24401 Advances to Public Officers | | 4,000,000 2,000,000 15,000,000 | | | — |
| Department of Public Finance | 24501 Advances to Public Officers 4,400,000 4,000,000 14,000,000 | | | | | — |
| 97 | Department of Inland Revenue | 24601 Advances to Public Officers 60,000,000 80,000,000 400,000,000 | | | | | — |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 98 | Sri Lanka Customs | 24701 Advances to Public Officers 55,000,000 55,000,000 220,000,000 | | | | — |
| 99 | Sri Lanka Customs | 24702 Seized and forfeited goods | | | | — |
| Advance Account | | 8,000,000 5,000,000 70,000,000 | | |
| 100 | Department of Excise | 24801 Advances to Public Officers 40,000,000 41,000,000 170,000,000 | | | | — |
| 101 | Department of Treasury | | | | |
| 10 | 102 | Operations | 24901 Advances to Public Officers | 8,000,000 4,500,000 25,000,000 | | | — |
| Department of State Accounts | 25001 Advances to Public Officers 7,000,000 2,900,000 20,000,000 | | | | — |
| 103 | Department of State Accounts | 25002 Advances for Payments on | | | |
| — |
| behalf of other Governments 1,100,000 800,000 700,000 | | | | |
| 104 |
| Department of State Accounts | 25003 Miscellaneous Advances | 10,000,000 1,500,000 145,000,000 | | | — |
| 105 | Department of Valuation | 25101 Advances to Public Officers 30,000,000 25,000,000 115,000,000 | | | | — |
| 106 | Department of Census and | | | | |
| — |
| 15 | Statistics | 25201 Advances to Public Officers 50,000,000 30,000,000 150,000,000 | | | |
| 107 |
| Department of Pensions | 25301 Advances to Public Officers 60,000,000 | | | 40,000,000 210,000,000 | — |
| 108 | Department of Registrar-General | 25401 Advances to Public Officers 150,000,000 | | | 80,000,000 320,000,000 | — |
| 20 | 109 | District Secretariat , Colombo | 25501 Advances to Public Officers 90,000,000 | | | 70,000,000 310,000,000 | — |
| 110 | District Secretariat, Gampaha | 25601 Advances to Public Officers 140,000,000 114,000,000 500,000,000 | | | | — |
| 111 | District Secretariat , Kalutara | 25701 Advances to Public Officers 110,000,000 | | 90,000,000 460,000,000 | | — |
| 112 | District Secretariat, Kandy | 25801 Advances to Public Officers 140,000,000 114,000,000 430,000,000 | | | | — |
| 113 | District Secretariat , Matale | 25901 Advances to Public Officers | 80,000,000 59,000,000 310,000,000 | | | — |
| 25 | 114 | District Secretariat, Nuwara-Eliya 26001 Advances to Public Officers 60,000,000 | | | 45,000,000 210,000,000 | | — |
| 115 | District Secretariat, Galle | 26101 Advances to Public Officers 140,000,000 99,000,000 320,000,000 | | | | — |
| 116 | District Secretariat, Matara | 26201 Advances to Public Officers 120,000,000 91,000,000 430,000,000 | | | | — |
| 117 | District Secretariat, Hambantota | 26301 Advances to Public Officers | 80,000,000 65,000,000 340,000,000 | | | — |
| 118 | District Secretariat/ | | | | |
| Kachcheri-Jaffna | 26401 Advances to Public Officers 100,000,000 76,000,000 280,000,000 | | | | — |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL No.* | *Ministry / Department* | *Item*  *No.* | *I*  *Activities of the Government* | *II*  *Maximum*  *Limits of*  *Expenditure of Activities of the*  *Government* | *III*  *IV*   *Minimum*  *Maximum*  *Limits of*  *Limits of Receipts to be Debit Balance credited to the of Activities Accounts of*  *of the*  *Activities of the Government*  *Government* | | | *V*  *Maximum*  *Limits of*  *Liabilities*  *of Activities*  *of the*  *Government* |
| 119 | *Rs.* | | | | *Rs.* | | *Rs.* | *Rs.* |
| District Secretariat/ Kachcheri- | | | | | | |
| 120 | Mannar | 26501 Advances to Public Officers 26,000,000 16,000,000 80,000,000 | | | | | | — |
| District Secretariat/ Kachcheri- | | | | | | |
| 121 | Vavuniya | 26601 Advances to Public Officers 26,000,000 18,000,000 100,000,000 | | | | | | — |
| District Secretariat/ Kachcheri- | | | | | | |
| 122 | Mullaitivu | 26701 Advances to Public Officers 44,000,000 | | | 12,000,000 | | 70,000,000 | — |
| District Secretariat/ Kachcheri- | | | | | | |
| — |
| 10 | Killinochchi | 26801 Advances to Public Officers 44,000,000 | | | 15,500,000 | | 92,000,000 |
| 123 |
| District Secretariat/ Kachcheri- | | | | | | |
| — |
| Batticaloa | 26901 Advances to Public Officers 70,000,000 | | | | 54,000,000 230,000,000 | |
| 124 | District Secretariat - Ampara | 27001 Advances to Public Officers 110,000,000 | | | 73,000,000 310,000,000 | | | — |
| 125 | District Secretariat/ Kachcheri- | | | | | | |
| — |
| 15 | Trincomalee | 27101 Advances to Public Officers 65,000,000 | | | 35,000,000 205,000,000 | | |
| 126 |
| District Secretariat, Kurunagala | 27201 Advances to Public Officers 180,000,000 152,000,000 525,000,000 | | | | | | — |
| 127 | District Secretariat, Puttalam | 27301 Advances to Public Officers 70,000,000 | | | 67,000,000 270,000,000 | | | — |
| 128 | District Secretariat, Anuradhapura 27401 Advances to Public Officers 110,000,000 | | | | 81,000,000 260,000,000 | | | — |
| 129 | District Secretariat, Polonnaruwa | 27501 Advances to Public Officers 40,000,000 | | | 33,000,000 160,000,000 | | | — |
| 130 | District Secretariat, Badulla | 27601 Advances to Public Officers 95,000,000 | | | 71,000,000 360,000,000 | | | — |
| 131 | District Secretariat, Monaragala | 27701 Advances to Public Officers 65,000,000 | | | 43,000,000 240,000,000 | | | — |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 132 | District Secretariat, Ratnapura | | 27801 Advances to Public Officers 95,000,000 | | 70,000,000 400,000,000 | | — |
| 133 | District Secretariat, Kegalle | 27901 Advances to Public Officers 90,000,000 | | | 72,500,000 300,000,000 | | — |
| 134 | Department of Project | | | | | | — |
| Management and Monitoring | 28001 Advances to Public Officers | | 4,000,000 | 3,500,000 20,000,000 | |
| 135 |
| Department of Agrarian | | | | | |
| 10 | 136 | Development | 28101 Advances to Public Officers 350,000,000 180,000,000 650,000,000 | | | | | — |
| Department of Irrigation | 28201 Advances to Public Officers 250,000,000 160,000,000 800,000,000 | | | | | — |
| 137 | Department of Forest | | | | | |
| — |
| Conservation | 28301 Advances to Public Officers 70,000,000 | | | 55,000,000 270,000,000 | |
| 138 |
| Department of Wildlife | | | | | |
| 15 | 139 | Conservation | 28401 Advances to Public Officers | | 75,000,000 | 55,000,000 310,000,000 | | — |
| Department of Agriculture | 28501 Advances to Public Officers | | 300,000,000 | 200,000,000 1,000,000,000 | | — |
| 140 | Department of Agriculture | 28502 Maintenance of Agricultural | | | | |
| — |
| Farms and Seed Sales | | | 1,000,000,000 1,000,000,000 | | 100,000,000 |
| 141 |
| Department of Land Commissioner | | | | | |
| — |
| General | 28601 Advances to Public Officers 25,000,000 | | | 16,000,000 80,000,000 | |
| 142 | Department of Land Title | | | | | | — |
| Settlement | 28701 Advances to Public Officers 40,000,000 | | | 20,000,000 80,000,000 | |
| 143 |
| 20 | Department of Surveyor General | | | | | |
| — |
| of Sri Lanka | 28801 Advances to Public Officers 200,000,000 115,000,000 400,000,000 | | | | |
| 144 | Department of Export Agriculture 28901 Advances to Public Officers 50,000,000 | | | | 35,000,000 150,000,000 | | — |
| 145 | Department of Fisheries and | | | | | | — |
| Aquatic Resources | 29001 Advances to Public Officers 25,000,000 21,000,000 130,000,000 | | | | |
| 146 | Department of Coast Conservation | | | | | | — |
| and Coastal Resource Management 29101 Advances to Public Officers 15,000,000 | | | | 8,500,000 | 47,000,000 |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL No.* | *Ministry / Department* | *Item*  *No.* | *I*  *Activities of the Government* | *II*  *Maximum*  *Limits of*  *Expenditure of Activities of the*  *Government* | *III*  *IV*   *Minimum*  *Maximum*  *Limits of*  *Limits of Receipts to be Debit Balance credited to the of Activities Accounts of*  *of the*  *Activities of the Government*  *Government* | | *V*  *Maximum*  *Limits of*  *Liabilities*  *of Activities*  *of the*  *Government* |
| 147 | Department of Animal Production | *Rs.* | | | *Rs.* | *Rs.* | *Rs.* |
| 148 | and Health | 29201 Advances to Public Officers 35,000,000 | | | 25,000,000 85,000,000 | | — |
| Department of Rubber |
| 149 | Development | 29301 Advances to Public Officers 30,000,000 | | | 16,000,000 | 80,000,000 | — |
| Department of National Zoological |
| 10 | 150 | Gardens | 29401 Advances to Public Officers 40,000,000 | | | 17,000,000 120,000,000 | | — |
| Department of Import and Export |
| 29601 Advances to Public Officers 8,000,000 | | | 3,800,000 25,000,000 | | — |
| Control |
| 151 |
| Department of The Registrar of |
| 29701 Advances to Public Officers | | 8,000,000 | 4,500,000 35,000,000 | | — |
| Companies |
| 152 | Department of Measurement Units, | 29801 Advances to Public Officers | | 10,000,000 | 5,000,000 | 45,000,000 | — |
| Standards and Services |
| 153 |
| 15 | National Intellectual Property |
| 29901 Advances to Public Officers | | 5,000,000 | 2,500,000 | 17,000,000 | — |
| Office of Sri Lanka |
| 154 | Department of Food Commissioner | 30001 Advances to Public Officers | | 5,000,000 | 3,000,000 | 22,000,000 | — |
| 155 | Department of Co-operative |

Development (Registrar of

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 20 | 156 | Co-operative Societies) | 30101 Advances to Public Officers | 5,000,000 | 2,400,000 | 17,000,000 | — |
| Co-operative Employees | 30201 Advances to Public Officers | 1,000,000 | 500,000 | 6,000,000 | — |
| Commission |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | 157 | Department of Textile Industries | 30301 Advances to Public Officers | 5,000,000 | | | 3,500,000 | | 30,000,000 | — |
| 158 | Department of Meteorology | 30401 Advances to Public Officers 15,000,000 | | 8,700,000 | | | | 60,000,000 | — |
| 159 | Department of Sri Lanka Railways 30601 Advances to Public Officers | | 500,000,000 | 450,000,000 | | | | 1,350,000,000 | — |
| 160 | Department of Sri Lanka | 30602 Railway Stores Advance | | | | | | | |
| Railways | Account | 2,500,000,000 2,500,000,000 10,000,000,000 2,000,000,000 | | | | | | |
| 10 | 161 | Department of Motor Traffic | 30701 Advances to Public Officers 26,000,000 | | 30,000,000 140,000,000 | | | | | — |
| 162 | Department of Posts | 30801 Advances to Public Officers | 900,000,000 | | | 720,000,000 | | 2,400,000,000 | — |
| 163 | Department of Buildings | 30901 Advances to Public Officers 25,000,000 | | 18,000,000 | | | | 95,000,000 | — |
| 164 | Department of Government | | | | | | | | |
| Factories | 31001 Advances to Public Officers 25,000,000 | | | 16,000,000 125,000,000 | | | | — |
| 165 | Department of Government | 31002 Government Factory Stores | | | | | | | |
| Factories | Advance Account | 200,000,000 200,000,000 40,000,000 50,000,000 | | | | | | |
| 166 |
| 15 | Department of Government | 31003 Government Factory Work | | | | | | | |
| Factories | Done Advance Account | 400,000,000 400,000,000 190,000,000 | | | | | | — |
| 167 |
| Department of National Physical | | | | | | | | |
| 20 | 168 | Planning | 31101 Advances to Public Officers 15,000,000 | | 6,000,000 | | | | 50,000,000 | — |
| Department of Civil Security | 32001 Advances to Public Officers 450,000,000 340,000,000 900,000,000 | | | | | | | — |
| 169 | Department of National Botanical | | | | | | | | |
| Gardens | 32201 Advances to Public Officers 25,000,000 | | 23,000,000 110,000,000 | | | | | — |
| 170 |
| Department of Legal Affairs | 32301 Advances to Public Officers | 1,000,000 | | | | 500,000 | 3,500,000 | — |
| 171 | Department of Management | | | | | | | | |
| Auditing | 32401 Advances to Public Officers | 3,000,000 | 2,000,000 10,000,000 | | | | | — |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | *SRL No.* | *Ministry / Department* | *Item*  *No.* | *I*  *Activities of the Government* | *II*  *Maximum*  *Limits of*  *Expenditure of Activities of the*  *Government* | *III*  *IV*   *Minimum*  *Maximum*  *Limits of*  *Limits of Receipts to be Debit Balance credited to the of Activities Accounts of*  *of the*  *Activities of the Government*  *Government* | | *V*  *Maximum*  *Limits of*  *Liabilities*  *of Activities*  *of the*  *Government* |
| 172 | *Rs.* | | | | *Rs.* | *Rs.* | *Rs.* |
| Department of Community Based | | | |
| 173 | Corrections | 32601 Advances to Public Officers 50,000,000 | | | 10,000,000 | 86,000,000 | — |
| Department of Land Use Policy | | | |
| 174 | Planning | 32701 Advances to Public Officers 20,000,000 | | | 15,000,000 | 75,000,000 | — |
| Department of Manpower and | | | |
| 175 | Employment | 32801 Advances to Public Officers 30,000,000 | | | 13,000,000 100,000,000 | | — |
| Department of Information | | | |
| 1,800,000 | 12,000,000 | — |
| 10 | Technology Management | 32901 Advances to Public Officers | | 3,400,000 |
| 176 |
| Department of Samurdhi | | | |
| 177 | Development | 33101 Advances to Public Officers 250,000,000 | | | 180,000,000 | 400,000,000 | — |
| Department of National Community | | | |
| 178 | Water Supply | 33201 Advances to Public Officers | | 20,000,000 | 6,500,000 150,000,000 | | — |
| Office of the Comptroller General 33301 Advances to Public Officers | | | 1,500,000 | 1,200,000 | 6,300,000 | — |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 179 | National Education Commission | 33501 Advances to Public Officers | 1,500,000 | 700,000 | 1,500,000 | — |
| 180 | Merchant Shipping Secretariat | 33601 Advances to Public Officers 5,000,000 | | 1,500,000 | 6,000,000 | — |
| 181 | Department of Cinnamon | 33701 Advances to Public Officers | 2,000,000 | 100,000 | 5,000,000 | — |

Industry Development

|  |  |
| --- | --- |
| **Total** | **44,907,000,000 38,907,000,000 76,087,500,000 12,065,000,000** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *SRL*  *No.* | *Ministry / Department* | *Item*  *No.* | *I*  *Activities of the Government* | *II*  *Maximum*  *Limits of*  *Expenditure of Activities of the*  *Government* | *III*  *IV*   *Minimum*  *Maximum*  *Limits of*  *Limits of Receipts to be Debit Balance credited to the of Activities Accounts of*  *of the*  *Activities of the Government*  *Government* | | *V*  *Maximum*  *Limits of*  *Liabilities*  *of Activities*  *of the*  *Government* |
| *Rs.* | *Rs.* | *Rs.* | *Rs.* |