WARNING OF THE ANNUAL MEETING

OF THE

DAYVILLE FIRE DISTRICT

Per Executive order 7HH and "700

Join Zoom Meeting

https://us02web.zoom.us/j/89064208403

The electors and citizens of the Dayville Fire District who are legally entitled to vote are hereby notified of a virtual meeting of the Dayville Fire District, on Thursday, June 25, 2020 at 7:30 P.M., for the following reasons:

- 1. To adopt the budget of expenses for the fiscal year 2020-2021 in the amount of \$899,800 as prepared by the Board of Directors and make the necessary appropriations.
- 2. To adopt the tax and fix the tax rate sufficient to meet the requirements of the District for running expenses.
- 3. To hear the Fire Chief's report for the year of 2019-2020.
- 4. To authorize the Board of Directors to fill any vacancies which may occur during the year.
- 5. To authorize the Board of Directors to transfer funds from one budget item to another for the fiscal year 2020-2021 except as otherwise encumbered.
- 6. To authorize the Board of Directors to waive all tax bills or supplemental tax bills in the amount of Five (\$5.00) dollars or less.
- 7. To authorize the Tax Collector to waive all tax bills or supplemental tax bills in the amount of Five (\$5.00) dollars or less.
- 8. To act upon the proposal that motor vehicles shall be exempt from any tax levied by the District, in accordance with Section 7-328b of the Connecticut General Statutes.
- 9. Other business that may properly come before such meeting.

See the Change Notice that is also posted for June 29th, in person Meeting for nominations and voting Board of Director positions:

1) President, 2) Vice President, 3) Clerk, 4) Treasurer, 5) Tax Collector, 6) Five Directors.

Inhabitants may obtain a copy of Fiscal Budget by:

Email = <u>Dayvilleballots@gmail.com</u>

As ordered by the Governor, residents will vote in the election but not for the budget. The Governor has ordered the board members alone to approve the budget after listening to the resident's comments.

Eric Lemery, President, Dayville Fire District
Dated at Killingly, Connecticut this 29th day of May 2020

DAYVILLE FIRE DISTRICT 2020-2021 BUDGET

Chiefle Budget	2017 2010	2010 2010	2010 2020	2020 2024
Chief's Budget	2017-2018	2018-2019	2019-2020	2020-2021
Operations Gos / Oil Trucks and Equipment	67.000.00	67.000.00	¢1F 000 00	¢1F 000 00
Gas / Oil Trucks and Equipment	\$7,000.00	\$7,000.00	\$15,000,00	\$15,000.00
Truck Maintenance	\$20,000,00	\$20,000.00	\$20,000.00	\$20,000.00
Equipement Maintance	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Association Dues	\$700.00	\$1,000.00	\$1,000.00	\$1,000.00
New Hose and Equipment	\$45,000.00	\$48,000.00	\$48,000.00	\$53,000.00
Education/Professional Development	\$20,000.00	\$20,000.00	\$20,000.00	\$25,000.00
Standards and Regulation(testing)	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Physicals			\$15,000.00	\$15,000.00
Medical Supplies	\$8,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Chiefs Incidentials	\$5,000.00	\$3,000.00	\$5,000.00	\$5,000.00
Building Maintenance	\$10,000.00	\$7,500.00	\$7,500.00	\$7,500.00
Office Supplies		\$2,000.00	\$4,000.00	\$4,000.00
Total Operation	\$132,700.00	\$150,500.00	\$162,500.00	\$172,500.00
Total Cheifs			\$162,500.00	\$172,500.00
District				
Capital Expenditures				
Apparatus Replacement Fund	\$150,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Building Capital Project	\$15,000.00	\$40,000.00	\$28,000.00	\$28,000.00
Building and Land Fund	\$25,000.00	\$10,000.00	\$50,000.00	, , , , , , , , , ,
Distrct Employee Salary Taxes	\$45,000.00	\$30,000.00	\$20,000.00	\$10,000.00
Wages/Employees	\$150,000.00	\$150,000.00	\$200,000.00	\$250,000.00
Benefits/Employees	\$50,000.00	\$30,000.00	\$30,000.00	\$249,800.00
Total Capital	\$435,000.00	\$390,000.00	\$378,000.00	\$367,800.00
Building	7433,000.00	7330,000.00	7376,000.00	7307,000.00
Electricity and Gas	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
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Telephone and Internet	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Water and Sewer	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Building Contracts	\$10,000.00	\$20,000.00	\$25,000.00	\$25,000.00
Hydrants Fees	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
Firemans Banquet	\$6,000.00	\$7,500.00	\$7,500.00	\$7,500.00
Total Building	\$122,000.00	\$133,500.00	\$138,500.00	\$138,500.00
Administrative	4=	4	4	4
District President Stipend	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
District Vice President Stipend	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00
Distrct Clerk Stipend	\$2,000.00	\$2,250.00	\$2,250.00	\$2,250.00
District Tax Collector Salary	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
District Treasurer Salary	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
District Board Appreciation	\$2,500.00	\$3,750.00	\$3,750.00	\$3,750.00
Firefghter Appreciation Fund	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Advertising	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Real Estate Books and Tax Bills	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Attorney Fees	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Audit	\$7,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Postage and PO Box	\$1,000.00	\$1,000.00	\$1,000.00	\$1,200.00
Office Supplies	\$5,000.00	\$4,000.00	\$1,000.00	\$1,000.00
Fund for Lien Fees	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Contingency Fund	\$5,000.00	\$3,000.00	\$1,000.00	\$1,000.00
Toal Administration	\$90,200.00	\$88,200.00	\$83,200.00	\$83,400.00
Insurance	7.5,200.00	+ ,	+ ,	+,:-
Properties/Auto/Liabilty	\$43,600.00	\$40,000.00	\$40,000.00	\$40,000.00
Firefighter LOSAP Fund	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Group Accident	J 200,000.00		\$600.00	
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Worker Compensation (KERMA)	\$600.00	\$600.00	· .	645 000 00
Laws Tarres Charlet Tr. By 1996	\$600.00 \$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Long Term-Short Term Disability	•	\$15,000.00 \$12,000.00	\$15,000.00 \$12,000.00	\$12,000.00
Life Insurance-401k Plans	\$15,000.00	\$15,000.00 \$12,000.00 \$10,000.00	\$15,000.00 \$12,000.00 \$10,000.00	\$12,000.00 \$10,000.00
Life Insurance-401k Plans Total Insurance	•	\$15,000.00 \$12,000.00 \$10,000.00 \$137,600.00	\$15,000.00 \$12,000.00 \$10,000.00 \$137,600.00	\$12,000.00 \$10,000.00 \$137,600.00
Life Insurance-401k Plans	\$15,000.00	\$15,000.00 \$12,000.00 \$10,000.00	\$15,000.00 \$12,000.00 \$10,000.00	\$12,000.00 \$10,000.00

NOTICE TO THE INHABITANTS OF THE DAYVILLE FIRE DISTRICT Per Executive order 7HH and."700

CHANGE NOTICE

The inhabitants of the Dayville Fire District who are legally entitled to vote are hereby notified of a meeting of the Dayville Fire District, on Monday June 29th, 2020 at 7:30 P.M., for the following reasons:

Notice is posted for election of Board of Director positions:

1) President, 2) Vice President, 3) Clerk, 4) Treasurer, 5) Tax Collector, 6) 5 Board of Directors.

This was originally announced as a Virtual Meeting, however with the Governor planning to open more for the State on June 17th, we are hoping to have an In-Person Meeting.

On June 29^{th,} the meeting will be held at 7:30pm at the Dayville Fire Station, in the Hall, to vote and finalize these positions.

Please enter through the glass doors off High Street. There will be masks provided for everyone that attends. Then proceed up elevator to second floor Hall. There you will need to sign log, Name and address is required.

Further changes may be needed if Governor's Plan changes. We will do our best to keep all Taxpayers of the Dayville Fire District apprised.

Eric R. Lemery, President, Dayville Fire District Dated at Killingly, Connecticut this 09th day of June 2020.