This data can be easily copy pasted into a	Microsoft Exc	ei sheet			PRINT	
ata Motors				Previo	ous Years 🍕	
Consolidated Profit & Loss	in Rs. Cr					
account	Mar 25	Mar 24	Mar 23	Mar 22	Mar 2	
	12 mths	12 mths	12 mths	12 mths	12 mth	
NCOME						
Revenue From Operations [Gross]	436,821.00	434,984.12	342,874.58	275,235.23	246,972.1	
Revenue From Operations [Net]	436,821.00	434,984.12	342,874.58	275,235.23	246,972.1	
Other Operating Revenues	2,874.00	2,943.65	3,092.38	3,218.39	2,822.5	
Total Operating Revenues	439,695.00	437,927.77	345,966.96	278,453.62	249,794.7	
Other Income	6,244.00	5,949.92	4,633.19	3,053.63	2,643.1	
Total Revenue	445,939.00	443,877.69	350,600.15	281,507.25	252,437.9	
EXPENSES						
Cost Of Materials Consumed	241,148.00	249,277.79	208,944.31	160,920.56	141,357.2	
Purchase Of Stock-In Trade	27,802.00	25,043.44	22,306.95	18,374.77	12,250.0	
Operating And Direct Expenses	0.00	11,006.62	10,675.71	9,223.95	5,226.6	
Changes In Inventories Of FG,WIP And Stock-In Trade	2,836.00	-1,565.53	-4,781.62	1,590.49	4,684.1	
Employee Benefit Expenses	47,767.00	42,486.64	33,654.70	30,808.52	27,648.4	
Finance Costs	5,083.00	9,985.76	10,225.48	9,311.86	8,097.1	
Depreciation And Amortisation Expenses	23,256.00	27,270.13	24,860.36	24,835.69	23,546.7	
Other Expenses	64,004.00	78,898.82	61,682.08	47,212.53	39,189.8	
Less: Amounts Transfer To Capital Accounts	0.00	26,758.35	18,434.84	14,397.29	12,849.1	
Total Expenses	411,896.00	415,645.32	349,133.13	287,881.08	249,151.2	
Profit/Loss Before Exceptional, ExtraOrdinary Items And Tax	34,043.00	28,232.37	1,467.02	-6,373.83	3,286.7	
Exceptional Items	-550.00	-977.06	1,590.53	-629.58	-13,761.0	
Profit/Loss Before Tax	33,493.00	27,255.31	3,057.55	-7,003.41	-10,474.2	
Tax Expenses-Continued Operations						
Current Tax	10,502.00	4,937.13	3,258.35	2,669.98	1,710.1	
Deferred Tax	0.00	-8,788.77	-2,554.29	1,561.31	831.6	
Total Tax Expenses	10,502.00	-3,851.64	704.06	4,231.29	2,541.8	
Profit/Loss After Tax And Before ExtraOrdinary Items	22,991.00	31,106.95	2,353.49	-11,234.70	-13,016.1	
Extraordinary Items	4,871.00	0.00	0.00	0.00	0.0	
Profit/Loss From Continuing Operations	27,862.00	31,106.95	2,353.49	-11,234.70	-13,016.1	
Profit/Loss For The Period	27,862.00	31,106.95	2,353.49	-11,234.70	-13,016.1	
Minority Interest	-319.00	-407.66	-275.58	-132.71	-56.2	
Share Of Profit/Loss Of Associates	287.00	699.80	336.38	-74.06	-378.9	
Consolidated Profit/Loss After MI And Associates	27,830.00	31,399.09	2,414.29	-11,441.47	-13,451.3	

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EARNINGS PER SHARE							
Basic EPS (Rs.)	79.00	82.00	6.00	-30.00	-37.00		
Diluted EPS (Rs.)	79.00	82.00	6.00	-30.00	-37.00		
DIVIDEND AND DIVIDEND PERCENTAGE							
Equity Share Dividend	0.00	771.16	0.00	0.00	0.00		

Source : Dion Global Solutions Limited

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