

UNIVERSITY OF IDAHO1976-77 Budget RequestSupport Funds and New Positions Request Form

(Support Funds: Irregular Help, Travel, Other Expense, and Department Capital Outlay)

<u>Title</u>	<u>Budget Code No.</u>
Division General Institutional Services	04
Department Affirmative Action Office	030

1. 1976-77 Estimated Support Fund Budget	\$ 6,475
2. Status Quo Increase - 12% x Line #1	\$ 777
3. Proposed Distribution of Line #2	
3a Irregular Help	\$ 131
3b Travel	233
3c Other Expense	394
3d Department Capital Outlay	19
3e Total (3a to 3d should equal line #2)	\$ 777
4. Total Status Quo Budget (line #1 plus #2)	\$ 7,252

ADDITIONAL SUPPORT FUND INCREASES REQUIREDTO OPERATE CURRENT PROGRAMSList in Order of Priority

(Do Not Include New Positions - see line 14 to 18)

(Give brief justification for each on separate 8 1/2" x 11" sheet as Attachment I)

5. None	\$ _____
6.	\$ _____
7.	\$ _____

(Additional Increases Required - Continued)

8.	\$ _____
9.	\$ _____
10.	\$ _____
11.	\$ _____
12. Total Additional Increase (line #5 to line #11)	\$ _____
13. Total Continuation Proposed Budget (line #4 plus #12)	\$ _____

NEW SALARIED POSITIONS REQUESTED - CONTINUATION BUDGET

LIST IN ORDER OF PRIORITY

(Academic Areas: Use attached "New Salaried Position Request Form" for each position requested. Non-academic areas give brief justification with workload indicators for each position on separate 8 $\frac{1}{2}$ " x 11" sheet as Attachment II)

	<u>Position Title</u>	<u>Position Salary</u>	<u>Support Funds</u>	<u>Total Estimated Cost</u>
14.	_____	\$ _____	\$ _____	\$ _____
15.	_____	\$ _____	\$ _____	\$ _____
16.	_____	\$ _____	\$ _____	\$ _____
17.	_____	\$ _____	\$ _____	\$ _____
18. Total New Positions Requested (lines #14 to #17)	_____	\$ _____	\$ _____	\$ _____

NEW PROGRAM REQUEST

LIST IN ORDER OF PRIORITY

(Include Salary and Support Cost Estimates)

(Give detailed description and justification on separate 8 $\frac{1}{2}$ " x 11" sheet as Attachment III)

	<u>Brief Description</u>	<u>Estimated Total Cost</u>
19.	_____	\$ _____
20.	_____	\$ _____
21.	_____	\$ _____

Requested by:

John Green Jr.
Head of Department

Date May 1, 1975

Approved:

Evelyn Hartung
Dean or Administrative Officer

Date _____

Instructions

Prepare forms in triplicate:

Original to Budget Office

Duplicate to Dean or Administrative Officer

TriPLICATE to Department