## The Business Opportunity

What problem are you solving?

• Major problems that most travellers face.

What challenges and pain will you resolve for users?

- safety, particularly in transportation
- harassment (touts, scammers, pickpockets, etc.
- internet access
- food poisoning
- language barrier and cultural differences

# **Company Description**

What does your company do?

• Provide a hassle-free travel experience.

What Challenge(s) does your company solve?

- To help our client plan, choose and arrange their holiday by suggesting our budget friendly travel package.
- Offer advice and opinions on where to go and local tourist attractions.
- Capturing moments. Creating memories. We take photos and videos during the trip while our clients are busy making memories.

# **Industry Analysis**

Who are your competitors?

Travel agencies

What are some key factors related to being successful in your industry?

 We make the travel experience more personal and cost-effective. Unlike traditional travel agencies, we look forward to building a community for people who love to travel.

### **Implementation Timeline**

Briefly, how will you roll out the business?

• We will create a travel destination package that corresponds to our tour types (Student Group, Small Group & Solo Traveller). Our trip will run from 15 days, 12 days and 10 days depending on the travel destination package.

Which plan will be involved?

- The travel window is from November to April. At the moment, our target is at least 2 travel destinations per month.
- Depending on trip length, we will organize a trip for our client. Our client can book their desired travel destination. We will pick them up from the airport and will be the tour guide for the whole trip.
- Our client will get a perk for choosing to travel with us. Our adventurers will get a tshirt with their name in it, id, and a keychain. We will call it a "pasalubong" (Filipino term similar to "souvenir", traditionally a gift you bring home to family from travel).

## **Financial Summary**

What is your cost structure and what are your revenue streams?

• Value centered approach. We want to focus on maximising worth for our client. Revenue streams will be booking fees and percentage from hotel/resort partners.

Describe your fixed variable costs and how you will make money?

 Team salary, IT infrastructure. Money made with booking fees and profit sharing with hotel/resort partners.

Consider your sales goals for the near future and long term.

- Near future with initial infrastructure: Around 100 clients in one season (November -April).
- Long term assuming complete success and expanded infrastructure: Around 3000 in one season.

#### Team

Who is involved in this endeavour?

- The resorts and hotel
- The travel team (Travel manager, driver, travel executives (Photographer & media associate)
- CEO

Who is on your team and why are you the right person / people to build this business?

- I have a lot of contacts within the hotel, resort and transport business in the Philippines, which makes me uniquely suited to establish the partnerships required to make a project like this work.
- Likewise, I already have contacts who are well-suited for roles in IT infrastructure etc.

# **Target Market**

Who are you targeting?

- Students
- People who love travelling, tourism, vacations and adventure.
- Solo travellers who want to meet solo travellers

Who makes up your target audience?

• 18-65yrs old.

Who are your target segments, buyer personas and ideal customers?

Students and people who love to travel.

### Marketing Plan

Which channels and platforms will you use to reach and convert your target audience?

- Social media (Facebook, Instagram & Twitter)
- Our own website (blog posts)

Where will you meet your target audience?

- Social media
- Word of mouth (KEA students)
- Company Website