



Africa New Life Ministries

Ninth report for Dream Center Special Project “ Water Runoff”

This report includes:

- Photo progress report
- Evaluation of progress
- Week 14 & 15 Final report
- Cost analysts report

*Transforming Lives
Through Proclaiming
Christ and Acts of
Compassion*

Photo progress report:

The finishing of the walls is women's work and adds just the right touch.



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On the other hand the finishing of the walkways, stairs, and wall caps is a mans job and is done with equal precision.



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Recycled water tank over flow and input. The over flow goes into lines that will water the garden area below the bathroom block. If for some reason the recycled water runs out we can fill it with reclaimed water from the under ground tank.



There is a place to get recycled water for watering plants and cleaning floors. I have to come up with a sign to warn people not to drink that water and an other valve from the black tank for drinking and washing water.



The drains have been softened on the toilets so as to prevent clogging. The vent is yet to be installed and there is going to be a wall placed 1 m from the bathroom block with a roof to prevent damage to the pips and access for repair.



The control panel has been installed for the pump system upper left is the aieator the U.V. light is at the bottom the pump is the lower right and an electrical control box will go in the middle.



All the piping and limit switches enter the last tank.



The first of two electrical vaults for the main power line has been completed.



Evaluation of progress:

- Finish work is just about completed on the walls, steps and walkways that were in the first part of the contract. I have received the costs associated with the four remaining walls, steps and walkways and they will be started on the 13th of July. I will be placing an order for sand and cement to get it started.
- The tank stand and bathroom block are now working and there are just a few minor things left to do on a change order. These are to put a platform at the bottom to put jerry cans on so they can be filled, paint the stand, and put the vent pipe on the drainpipe.
- The pump installation will be finished this next week. There are additions to how it works. Now we have an aeration unit like you would have on a fish tank to keep the circulation of the water moving so as not to let it be stagnant and possibly grow another bacteria. The U.V. light is of a better make and the flotation switch is in place. The final wiring will be done the 13th and it will be up and running.
- The first of two electrical vaults was finished for the main power line.
- I have let the contract for the Staff bathrooms and it will be started on the 13th. It is scheduled to take three weeks to complete.
- The Driveway and parking areas are coming along and is scheduled for completion in five weeks (we will see).

9th Financial report:

- Week's 14 & 15 Report.
- Summary for all expenses turned in through 7-11-09.

African New Life Ministries Dream Center Special Projects Account
Check Detail

Check # _____

Check Date _____

6-29-09 to 7-4-04

Voucher #	Payment Voucher #	Amount Rwf	Notes
		100	Transportation
		143,500	Wages: Temporary Help Estimate
		140,500	Wages: Temporary Help Actual
		5,600	Utilities:
		592,764	Facility:
		25,000	Petty Cash:
	Total Check Amount	763,964	

Received By:

African New Life Ministries Dream Center Special Projects Account
Check Detail

Check # _____

Check Date _____

7-6-09 to 7-12-09

Voucher #	Payment Voucher #	Amount Rwf	Notes
		10,100	Transportation
		306,000	Wages: Temporary Help Estimate
		306,000	Wages: Temporary Help Actual
		35,400	Utilities:
		864,393	Facility:
		25,000	Petty Cash:
	Total Check Amount	1,240,893	

Received By:

Bid Summary

charles@africanewlife.org
marvin@africanewlife.org
alan@africanewlife.org

jim@fibersphere.net
mmcnamara114@aol.com

Project Name: Africa New Life Special Projects "Water Drainage"

Date 4/2/09

REVISED 7/11/09

Estimate By:

Jerry Prouty

CSI DIV.	DESCRIPTION	MATERIAL COST \$	MATERIAL COST Rwf	DIRECT LABOR COST \$	DIRECT LABOR COST Rwf	SUBCONTRACTOR COST \$	SUBCONTRACTOR COST Rwf
Div. 1	General Conditions	\$12,380.00	6,809,000	\$ 1,472.73	810,000		
	Left in Account	\$11,032.35	4,986,130	\$ 1,212.27	666,750		
Div. 2	Site Work	\$27,185.69	14,952,131	\$ 4,601.82	2,531,000		
	Left in Account	\$27,185.69	14,952,131	\$ 1,033.09	568,200		
Div. 3	Concrete	\$2,418.18	1,330,000			\$ 32.00	1,280
	Left in Account	\$2,418.18	1,330,000			\$ 32.00	1,280
Div. 4	Masonry	\$15,222.73	8,372,500			\$ 4,601.82	2,531,000
	Left in Account	\$3,886.36	2,137,500			\$ 8,095.45	1,921,500
Div. 5	Metals	\$7,501.82	4,126,000			\$ 250.18	137,600
	Left in Account	\$7,501.82	4,126,000			\$ 32.00	17,600
Div. 6	Woods & Plastic	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 7	Thermal & Moisture	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 8	Doors & Windows	\$472.73	260,000	\$ 77.27	42,500	\$ 77.27	42,500
	Left in Account			\$ 77.27	42,500	\$ 77.27	42,500
Div. 9	Finishes	\$1,090.91	600,000	\$ 281.82	155,000	\$ 281.82	155,000
	Left in Account	\$573.09	315,200	\$ 281.82	155,000	\$ 281.82	155,000
Div. 10	Specialties	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 11	Equipment	\$1,848.55	1,016,700	\$ 218.18	120,000	\$ 218.18	120,000
	Left in Account	\$636.36	350,000	\$ -	0	\$ -	0
Div. 12	Furnishings	\$1,368.46	752,652			\$ 44.55	24,500
	Left in Account	\$1,368.46	752,652			\$ -	0
Div. 13	Special Construction	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 14	Conveying Systems	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 15	Mechanical	\$8,161.91	4,489,048			\$ 6,619.09	3,640,500
	Left in Account	\$11,483.37	6,315,854			\$ 6,619.09	3,640,500
Div. 16	Electrical	\$15,000.00	8,250,000			\$ 400.00	220,000
	Left in Account	\$15,358.92	8,447,407			\$ 400.00	220,000
	TOTAL BUDGETED	\$92,650.96	50,958,031	\$6,651.82	3,658,500	\$12,524.91	6,872,380
	TOTAL BUDGETED LEFT	\$81,444.61	43,712,874	\$2,604.45	1,432,450	\$15,537.64	5,998,380
	TOTAL BUDGETED USED	\$11,206.36	7,245,157	\$4,047.36	2,226,050	-\$3,012.73	874,000

Combined total Used	\$12,240.99	10,345,207
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Total Materials Cost	\$ 92,650.96	50,958,031	Total Left in Budget	\$ 81,444.61	43,712,874
Total Variance	\$ 40,000.00	22,000,000	Total Left in Budget	\$ 81,444.81	22,000,000
Total Direct Labor Cost	\$ 6,651.82	3,658,500	Total Left in Budget	\$ 2,604.45	1,432,450
Total Subcontractors	\$ 12,524.91	6,872,380	Total Left in Budget	\$ 15,537.64	5,998,380

SUBTOTAL				\$151,827.69	83,488,911
OVERHEAD	0%			\$0.00	0
SUBTOTAL				\$151,827.69	83,488,911
General & Administrative Cost	3%			\$4,554.83	2,504,667
SUBTOTAL				\$156,382.52	85,993,578
PROFIT	0%			\$0.00	0
SUBTOTAL				\$156,382.52	85,993,578
BOND	0%			\$0.00	0
TOTAL				\$156,382.52	85,993,578
Grand Total				\$156,382.52	85,993,578
Bid Amount Turned In				\$ 163,124.12	89,718,266