



Africa New Life Ministries

Fifteenth report for Dream Center Special Project “ Water Runoff”

This report includes:

- Photo progress report
- Evaluation of progress
- Week 20 - 25 Final reports
- Cost analysts report

*Transforming Lives
Through Proclaiming
Christ and Acts of
Compassion*

Photo progress report:

The view of the back of the bathroom block, with the roof to protect the piping and access for any repairs that might be needed in the future.

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The other side there is still some work to do to fix the runoff from those stairs.



The water tower is now painted and we have water for the garden and cleaning floors as well as a tap for drinking.



Recycled flowers & cleaning



Drinking

The women's staff bathroom is the same as the men's. The tap can be replaced when we have a pump to provide pressure, until then it's the only way to provide water.



9/22/09

The view of the upper driveway shows that it is complete.



The caps for the walls of the upper parking lot have been placed.





As soon as the tanks are finished we can back fill the ditches in the back and landscape the area.



We have 4 good rains this one lasted for about 20 minutes. What you saw in the first two photos shows where some of the water goes.



Once the drainage system is in this puddle will not exist and the landscaping along the wall will eliminate the river at the wall. The tearriousing is doing its job.



There is a problem at the stair way and I need to redirect the water to the other side of the wall.



We are ready to assemble the French drain and cover it with gravel.



In front of the street kids building needs a little more slope work for water control.



Evaluation of progress:

- The back of the bathroom block now has a roof to protect the piping. It also allows for access for any repairs that might be needed in the future. You can see the water path at the far end coming off the stairs. Once grass is in it will pose no problem, as it is it just gets muddy for a while till the ground absorbs the water.
- The other side there is still some work to do to fix the runoff from those stairs and to protect the lower wall, which will start this week by putting in a small wall to redirect the water and change the slope there.
- The water tower is now painted and we have water for the garden and cleaning floors as well as a tap for drinking.
- The women's and men's staff bathrooms are getting automatic blow dryers for hands. This is to be installed this week. The taps can be replaced when we have a pump to provide enough pressure for them to work, until that time the only way to provide water is with these and if Eletrogaz is not working these will not work either.
- The upper driveway and parking is complete. There is enough room for a full sized basketball court (hint hint). Most of the pastors parking and drive is finished it still needs to be leveled out and a drain put in at the bottom.

- The cap on the parking walls are finished and we have left holes for the placement of railing just like on the lower parking lot.
- As soon as the tanks are finished we can back fill the ditches in the back and landscape the area. It would be nice if we could get seed to plant all the grass that is needed.
- We have had 4 good rains this one lasted for about 20 minutes. What you saw in the first two photos shows where some of the water goes. Once the drainage system is in the puddles will not exist and the landscaping along the walls will eliminate any rivers there. The tearriousing is doing the job. There is a problem at the stair way and I need to redirect the water to the other side of the wall so it will not cause any problems.
- We are ready to assemble a portion of the French drain and cover it with gravel. It took 3 days to drill all the holes and that was less than one quarter of the piping. So there will be about 10 more days of just drilling unless we buy another drill.
- In front of the street kids building needs a little more slope work for water control till construction starts there. You can also see at the top of the photo the main electrical vault that was installed for power distribution to the street kids building.

20th - 25th Financial reports:

- Week 20 - 25 Reports.
- Summary for all expenses turned in through 9-19-09.
- It is expected that we will not come to the \$100,000.00 mark and if I can make it happen not much over \$75,000.00. Pray to that end.

African New Life Ministries Dream Center Special Projects Account
Check Detail

Check # _____

Check Date _____

8-10-09 to 8-15-09

Voucher #	Payment Voucher #	Amount Rwf	Notes
		0	Transportation
		199,250	Wages: Temporary Help Estimate
		199,250	Wages: Temporary Help Actual
		4,000	Utilities:
		0	Facility:
		0	Petty Cash:
	Total Check Amount	203,250	

Received By:

African New Life Ministries Dream Center Special Projects Account

Check Detail

Check # _____

Check Date

9-7-09 to 9-12-09

Voucher #	Payment Voucher #	Amount Rwf	Notes
		3,500	Transportation
		111,000	Wages: Temporary Help Estimate
		111,000	Wages: Temporary Help Actual
		50,850	Labor Tax August:
		0	Utilities:
		39,900	Facility:
		25,000	Petty Cash:
	Total Check Amount	230,250	

Received By:

African New Life Ministries Dream Center Special Projects Account

Check Detail

Check # _____

Check Date _____

8-17-09 to 8-22-09

Voucher #	Payment Voucher #	Amount Rwf	Notes
		500	Transportation
		164,500	Wages: Temporary Help Estimate
		164,500	Wages: Temporary Help Actual
		0	Utilities:
		506,900	Facility:
		3,358,000	Facility:
		25,000	Petty Cash:
	Total Check Amount	4,054,900	

Received By:

African New Life Ministries Dream Center Special Projects Account
Check Detail

Check # _____

Check Date _____

8-24-09 to 8-28-09

Voucher #	Payment Voucher #	Amount Rwf	Notes
		23,200	Transportation
		102,000	Wages: Temporary Help Estimate
		102,500	Wages: Temporary Help Actual
		5,430	Utilities:
			Facility:
		3,358,800	Facility: Driveway
		0	Petty Cash:
	Total Check Amount	3,489,930	

Received By:

African New Life Ministries Dream Center Special Projects Account

Check Detail

Check # _____

Check Date _____

8-31-09 to 9-5-09

Voucher #	Payment Voucher #	Amount Rwf	Notes
		15,000	Transportation
		99,500	Wages: Temporary Help Estimate
		99,500	Wages: Temporary Help Actual
		0	Utilities:
		73,393	Facility: Staf Bathrooms
		1,800,000	Facility: Cement
		25,000	Petty Cash:
	Total Check Amount	2,012,893	

Received By:

African New Life Ministries Dream Center Special Projects Account
Check Detail

Check # _____

Check Date _____

9-14-09 to 9-19-09

Voucher #	Payment Voucher #	Amount Rwf	Notes
		5,000	Transportation
		126,000	Wages: Temporary Help Estimate
		124,500	Wages: Temporary Help Actual
		0	Utilities:
		2,519,100	Facility: Driveway & Parking
		170,000	Facility: Hand Dryers
			Petty Cash:
	Total Check Amount	2,818,600	

Received By:

Bid Summary

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marvin@africanewlife.org
alan@africanewlife.org

jim@fibersphere.net
mmcnamara114@aol.com

Project Name: Africa New Life Special Projects "Water Drainage"

Date 4/2/09

REVISED 9/19/09

Estimate By:

Jerry Prouty

CSI DIV.	DESCRIPTION	MATERIAL COST \$	MATERIAL COST Rwf	DIRECT LABOR COST \$	DIRECT LABOR COST Rwf	SUBCONTRACTOR COST \$	SUBCONTRACTOR COST Rwf
Div. 1	General Conditions	\$12,545.45	6,900,000	\$ 1,636.36	900,000		
	Left in Account	\$10,649.38	4,775,499	\$ 1,375.91	756,750		
Div. 2	Site Work	\$30,534.55	16,794,000	\$ 5,454.55	3,000,000		
	Left in Account	\$1,526.73	839,700	\$ 962.14	581,412		
Div. 3	Concrete	\$20,000.00	11,000,000	\$ -	0	\$ -	0
	Left in Account	\$20,000.00	11,000,000	\$ -	0	\$ -	0
Div. 4	Masonry	\$18,181.82	10,000,000			\$ 9,090.91	5,000,000
	Left in Account	-\$61.82	-34,000			\$ 1,759.09	967,500
Div. 5	Metals	\$7,500.00	4,125,000			\$ 32.00	17,600
	Left in Account	\$7,500.00	4,125,000			\$ 32.00	17,600
Div. 6	Woods & Plastic	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 7	Thermal & Moisture	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 8	Doors & Windows	\$545.45	300,000	\$ -	0	\$ -	0
	Left in Account	\$30.55	16,800	\$ -	0	\$ -	0
Div. 9	Finishes	\$1,090.91	600,000	\$ -	0	\$ -	0
	Left in Account	\$185.60	102,082	\$ -	0	\$ -	0
Div. 10	Specialties	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 11	Equipment	\$636.36	350,000	\$ -	0	\$ -	0
	Left in Account	\$636.36	350,000	\$ -	0	\$ -	0
Div. 12	Furnishings	\$1,090.91	600,000			\$ 54.55	30,000
	Left in Account	\$164.55	90,500			\$ 54.55	30,000
Div. 13	Special Construction	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 14	Conveying Systems	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 15	Mechanical	\$10,000.00	5,500,000			\$ 2,181.82	1,200,000
	Left in Account	\$15,892.36	8,740,798			\$ 2,136.36	1,175,000
Div. 16	Electrical	\$15,000.00	8,250,000			\$ 400.00	220,000
	Left in Account	\$14,631.44	7,349,193			\$ 345.45	190,000
	TOTAL BUDGETED	\$117,125.45	64,419,000	\$7,090.91	3,900,000	\$11,759.27	6,467,600
	TOTAL BUDGETED LEFT	\$71,155.15	37,355,572	\$2,338.05	1,338,162	\$4,327.45	2,380,100
	TOTAL BUDGETED USED	\$45,970.30	27,063,428	\$4,752.86	2,561,838	\$7,431.82	4,087,500

Combined total Used	\$58,154.99	33,712,766
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Total Materials Cost	\$	117,125.45	64,419,000	Total Left in Budget	\$	71,155.15	37,355,572
Total Variance	\$	40,000.00	22,000,000	Total Left in Budget	\$	40,000.00	22,000,000
Total Direct Labor Cost	\$	7,090.91	3,900,000	Total Left in Budget	\$	2,338.05	1,338,162
Total Subcontractors	\$	11,759.27	6,467,600	Total Left in Budget	\$	4,327.45	2,380,100

SUBTOTAL		\$ 175,975.64	96,786,600
OVERHEAD	0%	\$ -	0
SUBTOTAL		\$ 175,975.64	96,786,600
General & Administrative Cost	3%	\$ 5,279.27	2,903,598
SUBTOTAL		\$ 181,254.91	99,690,198
PROFIT	0%	\$ -	0
SUBTOTAL		\$ 181,254.91	99,690,198
BOND	0%	\$ -	0
TOTAL		\$ 181,254.91	99,690,198
Grand Total		\$ 181,254.91	99,690,198
Bid Amount Turned In		\$ 163,124.12	89,718,266