



Africa New Life Ministries

Twelfth report for Dream Center Special Project “ Water Runoff”

This report includes:

- Photo progress report
- Evaluation of progress
- Week 17 Final report
- Cost analysts report

*Transforming Lives
Through Proclaiming
Christ and Acts of
Compassion*

Photo progress report:

The floor tile has been started in the staff bathrooms.



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Sewer ditch from staff bathrooms cleaned out.



The final grading is complete on the North wall behind the bathroom block.



The wall behind the bathroom block is just about finished.





The drive way is coming along but not as fast as projected will be meeting with the contractor about his proposed changes and sign an agreement this week.



The result of the Gateway Team is finished grade for French drain and rain water pipe on west side of Chapel.



At the right above there will be a chamber placed here to collect the rain water because of the slope, then a standard 1/8" to 1'-0" will continue.



East wall was started to match the wall on the West.



Evaluation of progress:

- The staff bathroom work has progressed as the floor was leveled and now the floor tiles are being placed.
- Out side the sewer drain ditch has been cleared from the other work around it so the pipe can be laid.
- I have finally got the slops softened behind the bathroom block so it should not wash away when we start to get some rain again we will do some landscaping and determine how to use the area.
- The wall behind the bathroom block is just about finished the last thing needed is to do the walkways and cap it off.
- The drive way is coming along but not as fast as projected I will be meeting with the contractor about his proposed changes and sign an agreement this week that will clarify that and his responsibilities.
- This week I had the Team from Gateway in D. C. help with some of the work and was amazed at how much they were able to accomplish in a few short HOT days. It is always a good time when I get to work with teams from the D.C. area what a great group. They were able to finish the grading so the gravel and French drain can be placed on the West side of the Chapel.
- The wall on the East side of the Chapel was started and will compliment that on the West side to give a balance to the Chapel.

12th Financial report:

- Week 17's Report.
- Summary for all expenses turned in through 7-24-09.

Note: I saw that things were not making much change in the amount being used so I went back and re-linked the sheets with the amount left and came up with what I believe is an accurate picture of where we are to date. This should no longer be a problem with the bottom line.

African New Life Ministries Dream Center Special Projects Account
Check Detail

Check # _____

Check Date _____

7-20-09 to 7-24-09

Voucher #	Payment Voucher #	Amount Rwf	Notes
		5,100	Transportation
		456,000	Wages: Temporary Help Estimate
		455,250	Wages: Temporary Help Actual
		0	Utilities:
		266,680	Facility: EHE Final Payment Pupm
		111,604	Facility: EHE Second installment Staff Bathrooms
		230,000	Facility: Cement
			Petty Cash:
	Total Check Amount	1,068,634	

Received By:

Bid Summary

charles@africanewlife.org
marvin@africanewlife.org
alan@africanewlife.org

jim@fibersphere.net
mmcnamara114@aol.com

Project Name: Africa New Life Special Projects "Water Drainage"

Date 4/2/09

REVISED 7/24/09

Estimate By:

Jerry Prouty

CSI DIV.	DESCRIPTION	MATERIAL COST \$	MATERIAL COST Rwf	DIRECT LABOR COST \$	DIRECT LABOR COST Rwf	SUBCONTRACTOR COST \$	SUBCONTRACTOR COST Rwf
Div. 1	General Conditions	\$12,380.00	6,809,000	\$ 1,472.73	810,000		
	Left in Account	\$10,964.53	4,948,830	\$ 1,212.27	666,750		
Div. 2	Site Work	\$27,185.69	14,952,131	\$ 4,601.82	2,531,000		
	Left in Account	\$21,078.78	11,593,331	\$ 904.91	497,700		
Div. 3	Concrete	\$2,418.18	1,330,000			\$ 32.00	1,280
	Left in Account	\$2,418.18	1,330,000			\$ 32.00	1,280
Div. 4	Masonry	\$14,545.27	7,999,900			\$ 6,079.24	3,343,580
	Left in Account	\$1,281.64	704,900			\$ 6,246.65	92,080
Div. 5	Metals	\$7,500.00	4,125,000			\$ 32.00	17,600
	Left in Account	\$7,500.00	4,125,000			\$ 32.00	17,600
Div. 6	Woods & Plastic	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 7	Thermal & Moisture	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 8	Doors & Windows	\$472.73	260,000	\$ -	0	\$ -	0
	Left in Account	\$36.36	20,000	\$ -	0	\$ -	0
Div. 9	Finishes	\$1,090.91	600,000	\$ -	0	\$ -	0
	Left in Account	\$573.09	315,200	\$ -	0	\$ -	0
Div. 10	Specialties	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 11	Equipment	\$636.36	350,000	\$ -	0	\$ -	0
	Left in Account	\$636.36	350,000	\$ -	0	\$ -	0
Div. 12	Furnishings	\$1,368.46	752,652			\$ -	0
	Left in Account	\$695.73	382,652			\$ -	0
Div. 13	Special Construction	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 14	Conveying Systems	\$0.00	0	\$ -	0	\$ -	0
	Left in Account			\$ -	0	\$ -	0
Div. 15	Mechanical	\$8,070.08	4,438,546			\$ 6,545.45	3,600,000
	Left in Account	\$12,532.69	6,892,981			\$ 6,545.45	3,600,000
Div. 16	Electrical	\$1,390.91	765,000			\$ 400.00	220,000
	Left in Account	\$1,031.99	295,707			\$ 400.00	220,000
	TOTAL BUDGETED	\$77,058.60	42,382,228	\$6,074.55	3,341,000	\$13,088.69	7,182,460
	TOTAL BUDGETED LEFT	\$58,749.36	30,958,601	\$2,117.18	1,164,450	\$13,256.11	3,930,960
	TOTAL BUDGETED USED	\$18,309.24	11,423,628	\$3,957.36	2,176,550	-\$167.42	3,251,500

Combined total Used	\$22,099.18	16,851,678
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Total Materials Cost	\$	77,058.60	42,382,228	Total Left in Budget	\$	58,749.36	30,958,601
Total Variance	\$	40,000.00	22,000,000	Total Left in Budget	\$	58,749.56	22,000,000
Total Direct Labor Cost	\$	6,074.55	3,341,000	Total Left in Budget	\$	2,117.18	1,164,450
Total Subcontractors	\$	13,088.69	7,182,460	Total Left in Budget	\$	13,256.11	3,930,960

SUBTOTAL						\$136,221.83	74,905,688
OVERHEAD				0%		\$0.00	0
SUBTOTAL						\$136,221.83	74,905,688
General & Administrative Cost				3%		\$4,086.65	2,247,171
SUBTOTAL						\$140,308.49	77,152,859
PROFIT				0%		\$0.00	0
SUBTOTAL						\$140,308.49	77,152,859
BOND				0%		\$0.00	0
TOTAL						\$140,308.49	77,152,859
Grand Total						\$140,308.49	77,152,859
Bid Amount Turned In						\$ 163,124.12	89,718,266