DOH Annual Procurement Plan FY 2025 - Indicative

			Is this an Early			Schedule for Each Pro	curement Activity	24.0		E	stimated Budget (PhP		
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (Brief Description of P/P)
350201100002000	VACCINE	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	7,196,942,000.00	7,196,942,000.00	-	FHINRP-Immunization
350201100002000	VACCINE	DPCB	Yes	Negotiated Procurement - UN Agencies/IFIs (UNICEF)	N/A	N/A	January 2025	January 2025	NEP 2025	618,992,000.00	618,992,000.00	-	FHINRP-Immunization
350201100004000	VACCINE	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	114,881,157.00	114,881,157.00	-	PCCD-Rabies
								legation recoverage of the	Total	7,930,815,157.00	7,930,815,157.00		
350201100004000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	1,298,595,288.00	1,298,595,288.00	-	PCCD - Tuberculosis
350201100004000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB	Yes	Direct Contracting	N/A	N/A	January 2025	January 2025	NEP 2025	112,063,107.00	112,063,107.00	-	PCCD - Tuberculosis
350201100004000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	535,448,617.00	535,448,617.00	-	PCCD – HIV and STIs
350201100004000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB	Yes	Negotiated Procurement - UN Agencies/IFIs (UNICEF)	N/A	N/A	January 2025	January 2025	NEP 2025	1,457,351.00	1,457,351.00	-	PCCD – HIV and STIs
350201100004000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	48,375,000.00	48,375,000.00	· -	PCCD- Schistosomiasis
350201100004000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	46,601,613.00	46,601,613.00	**************************************	PCCD-Soil- Transmitted Helminths
350201100004000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	103,500.00	103,500.00		PCCD-EREID
350201100005000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	1,768,098,852.26	1,768,098,852.26		PCNCD-Cancer
350201100005000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	63,022,848.56	63,022,848.56	-	PCNCD-Diabetes
350201100005000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	107,594,791.20	107,594,791.20	-	PCNCD-Hypertension
350102100004000	PHARMACEUTICALS (DRUGS and MEDICINES)	НЕМВ	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	50,671,198.00	50,671,198.00		
	ED COMMODITIES &			T	T T	September - December		1	Total	4,032,032,166.02	4,032,032,166.02	-	
350201100003000	FP COMMODITIES & SUPPLIES	DPCB	Yes	Competitive Bidding	September - December 2024	2024 September - December	January 2025	January 2025	NEP 2025	749,919,000.00	749,919,000.00		FPRH
350201100004000	FP COMMODITIES & SUPPLIES	DPCB	Yes	Competitive Bidding	September - December 2024	2024	January 2025	January 2025	NEP 2025	33,540,000.00 783,459,000.00	33,540,000.00 783,459,000.00	-	PCCD - HIV and STIS
———т				Т	I	I			Iotal	100,459,000.00	100,400,000.00	ACT - CONTROL OF THE PROPERTY	
350201100002000	VITAMINS, MINERALS & MICRONUTRIENTS	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	557,819,499.00	557,819,499.00	-	FHINRP-Nutrition
350102100004000	VITAMINS, MINERALS & MICRONUTRIENTS	НЕМВ	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	8,589,700.00	8,589,700.00		
-						T	I	T	Total	566,409,199.00	566,409,199.00		
350201100002000	MANAGEMENT OF ACUTE MALNUTRITION	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	417,690,547.80	417,690,547.80 417,690,547.80		FHINRP-Nutrition
<u>, , , , , , , , , , , , , , , , , , , </u>	T		T			September - December	T .		Total	417,690,547.80		•	
350102100004000	HERBAL MEDICINES	HEMB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	7,675,000.00	7,675,000.00		İ

			Is this an Early			Schedule for Each Prod	curement Activity			E	stimated Budget (PhP).	Section 1
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of P/P)
350201100004000	MEDICAL EQUIPMENT AND DEVICES	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	188,000,000.00	188,000,000.00	-	PCCD - HIV and STIs
350102100004000	MEDICAL EQUIPMENT AND DEVICES	НЕМВ	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	3,400,000.00	3,400,000.00	-	
									Total	191,400,000.00	191,400,000.00		
350201100001000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	79,805,000.00	79,805,000.00	-	ЕОН
350201100002000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	60,730,000.00	60,730,000.00	-	FHINRP- Immunization
350201100002000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	1,267,470.00	1,267,470.00	-	FHINRP-Nutrition
350201100002000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	692,023,877.64	692,023,877.64	-	FHINRP-Oral Health
360101100001000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	344,041,600.00	344,041,600.00	-	NVBSP
350201100004000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	525,277,620.00	525,277,620.00	-	PCCD – HIV and STIs
350201100004000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	1,227,111,602.64	1,227,111,602.64	-	PCCD - Tuberculosis Including Tier 2
350201100004000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	10,500,000.00	10,500,000.00	-	PCCD-Dengue
350201100004000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	5,988,595.20	5,988,595.20	-	PCCD-Filariasis

Part of the second	Para de la Companya d				7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Schedule for Each Proc	urement Activity	Asya Sankon in Junio	est de la	E	stimated Budget (PhP)	Action and an artist and an artist and an artist and artist artist and artist and artist	
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (Brief Description of P/P)
350201100004000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	9,156,840.00	9,156,840.00	-	PCCD-Malaria
350201100005000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	10,836,399.60	10,836,399.60	-	PCNCD-Diabetes
350102100004000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	HEMB	¹ Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	8,984,324.00	8,984,324.00	-	
								T	Total	2,975,723,329.08	2,975,723,329.08	-	
350201100004000	INSECTICIDES & VECTOR CONTROL SUPPLIES	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	875,304,692.20	875,304,692.20		PCCD-Vector Contro
	OUTTEE	4.5						1	Total	875,304,692.20	875,304,692.20	-	
200000100001000	AUDIO VISUAL EQUIPMENT & SUPPLIES	KMITS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	34,505,841.00	6,000,000.00	28,505,841.00	
200000100001000	AUDIO VISUAL	KMITS	No	Negotiated Procurement - Small Value Procurement	January 2025	N/A	January 2025	January 2025	NEP 2025	132,000.00	132,000.00	-	
	JOFFELLO						1	1	Total	34,637,841.00	6,132,000.00	28,505,841.00	
350102100003000	IT HARDWARE & SOFTWARE	EB	Yes	Direct Contracting	N/A	N/A	January 2025	January 2025	NEP 2025	420,000.00	420,000.00	-	
200000100001000	IT HARDWARE & SOFTWARE	KMITS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	1,945,716,000.20	107,850,000.00	1,837,866,000.20	
200000100001000	IT HARDWARE & SOFTWARE	KMITS	No	Negotiated Procurement - Small Value Procurement	January 2025	N/A	January 2025	January 2025	NEP 2025	563,000.00	453,000.00	110,000.00	
								T	Total	1,946,699,000.20	108,723,000.00	1,837,976,000.20	
200000100001000	IT PROJECTS WITH INSTALLATION & COMMISSIONING	KMITS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	206,900,000.00		206,900,000.00	
	COMMISSIONIAS								Total		-	206,900,000.00	
200000100001000	0 IT/COMPUTER SUPPLIES	KMITS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	32,400,000.00	6,600,000.00	25,800,000.00	
200000100001000	0 IT/COMPUTER SUPPLIES	KMITS	No	Negotiated Procurement - Small Value Procurement	January 2025	N/A	January 2025	January 2025	NEP 2025	21,000.00	21,000.00	-	
									Tota	32,421,000.00	6,621,000.00	25,800,000.00	1
100000100003000	0 MEDIA PLACEMENTS	COMOFF	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2025	January 2025	NEP 2025	29,000,000.00	29,000,000.00	-	
31020310000100	0 MEDIA PLACEMENTS	HPB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	40,000,000.00	40,000,000.00	-	
31020310000100		НРВ	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2025	January 2025	NEP 2025	106,000,000.00	106,000,000.00	-	
31020310000100	0 MEDIA PLACEMENTS	HPB	Yes	Negotiated Procurement	N/A	N/A	January 2025	January 2025	NEP 2025	3,000,000.00		-	
31020310000100	WILDIA I EAGEWENTO	1		Agency- to-Agency			0.044.000.000.000.000.000	STATE OF THE STATE	Tota	178,000,000.00	178,000,000.00		

						Schedule for Each Proc	curement Activity	200 - 200 -		E	stimated Budget (PhP)		
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (Brief Description of P/P)
350102100003000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	EB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	2,500,000.00	2,500,000.00	-	
310202100002000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	HHRDB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	120,000.00	120,000.00	-	
									Total	2,620,000.00	2,620,000.00	-	
350101100001000	COLLATERALS AND SOUVENIR ITEMS	BIHC	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	1,500,000.00	1,500,000.00	-	
350102100003000	COLLATERALS AND SOUVENIR ITEMS	EB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	3,544,000.00	3,544,000.00	-	
350102100004000	COLLATERALS AND SOUVENIR ITEMS	HEMB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	600,000.00	600,000.00	-	
	SOUVEINITTENIS						T	T	Total	5,644,000.00	5,644,000.00	-	
350102100004000	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	НЕМВ	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	300,000.00	300,000.00	-	
100000100001000	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	FMS	Yes	Negotiated Procurement - Agency- to-Agency	N/A	N/A	January 2025	January 2025	NEP 2025	400,000.00	400,000.00	-	
									Total		700,000.00	-	
360101100001000	PRINTING SUPPLIES	DPCB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	3,798,000.00	3,798,000.00		NVBSP
100000100001000	PRINTING SUPPLIES	LS	No	Negotiated Procurement - Small Value Procurement	January 2025	N/A	January 2025	January 2025	NEP 2025	90,000.00	90,000.00	-	
					T	I			Total	3,888,000.00	3,000,000,00	-	
200000100001000	PUBLICATION AND SUBSCRIPTION SERVICES	KMITS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	5,000,000.00	5,000,000.00	-	and the Control of th
						I			Total	5,000,000.00	5,000,000.00	-	
100000100001000	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	AS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	3,500,000.00	3,500,000.00	-	
100000100001000	CONSTRUCTION, ELECTRICAL AND	AS	No	Negotiated Procurement - Small Value Procurement	January 2025	N/A	January 2025	January 2025	NEP 2025	200,000.19	200,000.19	-	
100000100001000	CONSTRUCTION, ELECTRICAL AND	FMS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	111,920.00	111,920.00	-	
100000100001000	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR	PS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	1,120,000.00	1,120,000.00	-	
	REPAIRS	L					1	<u> </u>	Tota	4,931,920.19	4,931,920.19	-	
100000100001000	OFFICE FURNITURE & APPLIANCES	HFPST	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	209,000.00	209,000.00	-	
100000100001000	OFFICE FURNITURE &	FMS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	483,624.80	483,624.80	-	
200000100001000	OFFICE ELIRNITURE &	KMITS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	3,720,000.00	1	3,720,000.00	
	APPLIANCES	I				<u> </u>			Tota	4,412,624.80	692,624.80	3,720,000.00	
350102100004000	0 HEALTH EMERGENCY SUPPLIES	НЕМВ	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	53,145,500.00	53,145,500.00		

			1			Schedule for Each Proc	urement Activity	Sastavierii sastem		Est	imated Budget (PhP)		
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Remarks (Brief Description of P/P)
			(Teamer						Total	53,145,500.00	53,145,500.00	<u>-</u> ,	
200000100001000	OTHERS	KMITS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	42,012,158.80	-	42,012,158.80	
100000100001000	OTHERS	LS	No	Negotiated Procurement - Small Value Procurement	January 2025	N/A	January 2025	January 2025	NEP 2025	44,000.00	44,000.00	-	
								A. S. M. S.	Total	42,056,158.80	44,000.00	42,012,158.80	
100000100001000	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES	AS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	126,400,000.00		126,400,000.00	
								I	Total	126,400,000.00		126,400,000.00	10-10-12-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2
100000100001000	CONTRACT OF SERVICES	AS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	91,250,000.00	91,250,000.00	-	
100000100001000	CONTRACT OF SERVICES	AS	Yes	Direct Contracting	N/A	N/A	January 2025	January 2025	NEP 2025	1,500,000.00	1,500,000.00		
100000100001000	CONTRACT OF	AS	Yes	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2025	January 2025	NEP 2025	35,000,000.00	35,000,000.00	•	
100000100003000	CONTRACT OF	COMOFF	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	9,500,000.00	9,500,000.00	_	
350102100003000	SERVICES CONTRACT OF	EB	Yes	Direct Contracting	N/A	N/A	January 2025	January 2025	NEP 2025	2,794,330.00	2,794,330.00	-	
350102100004000	SERVICES CONTRACT OF	HEMB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	8,500,000.00	8,500,000.00	-	
310202100002000	CONTRACT OF	HHRDB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	22,000,000.00	22,000,000.00	-	
310202100002000	CONTRACT OF	HHRDB	Yes	Direct Contracting	N/A	N/A	January 2025	January 2025	NEP 2025	1,500,000.00	1,500,000.00	-	
310203100001000	CONTRACT OF	HPB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	198,000,000.00	198,000,000.00	-	
350101100003000	CONTRACT OF	HPDPB-HSRD	Yes	Negotiated Procurement - Highly Technical Consultan	t N/A	N/A	January 2025	January 2025	NEP 2025	500,000.00	500,000.00	-	
200000100001000	CONTRACT OF SERVICES	KMITS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	46,050,000.00	24,000,000.00	22,050,000.00	
200000100001000	CONTRACT OF	KMITS	No	Negotiated Procurement - Agency to Agency (PS- DBM)	N/A	N/A	January 2025	January 2025	NEP 2025	1,300,000.00	1,300,000.00	-	
360101100002000	CONTRACT OF	PCCMO	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	9,600,000.00	9,600,000.00	-	
35020110000600	CONTRACT OF	SCMS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	570,000,000.00	570,000,000.00 975,444,330.00	22,050,000.00	
	SERVICES								Total	997,494,330.00	975,444,330.00	22,030,000.00	30.007.00.007.000.00
10000010000100	LEASE OF REAL PROPERTY AND VENUE	AS	No	Negotiated Procurement - Lease of Real Property and Venue	d N/A	N/A	January - December 2025	January - December 2025	NEP 2025	5,000,000.00	5,000,000.00	-	
35010110000100	LEASE OF REAL	вінс	No	Negotiated Procurement - Lease of Real Property and Venue	d N/A	N/A	January - December 2025	January - December 2025	NEP 2025	1,200,000.00	1,200,000.00	-	
10000010000100	LEASE OF REAL	HFPST	No	Negotiated Procurement - Lease of Real Property an Venue	d N/A	N/A	January - December 2025	January - December 2025	NEP 2025	1,430,000.00	1,430,000.00	-	
35010110000300	LEASE OF REAL	HPDPB-HSRD	No	Negotiated Procurement Lease of Real Property an Venue		N/A	January - December 2025	January - December 2025	NEP 2025	1,550,000.00	1,550,000.00		
31020210000200	LEASE OF REAL	HHRDB	No	Negotiated Procurement Lease of Real Property an Venue		N/A	January - December 2025	January - December 2025	NEP 2025	48,529,500.00	48,529,500.00		
10000010000100	LEASE OF REAL	IAS	No	Negotiated Procurement Lease of Real Property an Venue		N/A	January - December 2025	January - December 2025	NEP 2025	660,000.00	660,000.00		

	PROCUREMENT PROGRAM/PROJECT		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Es	Estimated Budget (PhP)		
CODE (PAP)		END-USER			Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of P/P)
100000100001000	LEASE OF REAL PROPERTY AND VENUE	LS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2025	January - December 2025	NEP 2025	1,350,000.00	1,350,000.00	-	
	2.5-cm = 5.00 S-200 U.S. S-10 U.S. S-10 U.S.								Total	59,719,500.00	59,719,500.00	<u> </u>	
100000100001000	CONSULTING SERVICES	FMS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	840,000.00	840,000.00	-	
310202100002000	CONSULTING SERVICES	HHRDB	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	3,500,000.00	3,500,000.00	-	
310202100002000	CONSULTING SERVICES	HHRDB	Yes	Direct Contracting	N/A	N/A	January 2025	January 2025	NEP 2025	5,100,000.00	5,100,000.00		
310203100001000	CONSULTING SERVICES	НРВ	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	52,701,200.00	52,701,200.00	-	
310203100001000	CONSULTING	НРВ	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2025	January 2025	NEP 2025	34,100,000.00	34,100,000.00	-	
310203100001000	CONSULTING SERVICES	НРВ	Yes	Negotiated Procurement - Agency- to-Agency	N/A	N/A	January 2025	January 2025	NEP 2025	32,859,473.49	32,859,473.49	-	
350101100003000	CONSULTING SERVICES	HPDPB-HSRD	Yes	Negotiated Procurement - Agency- to-Agency	N/A	N/A	January 2025	January 2025	NEP 2025	30,505,700.00	30,505,700.00	-	
350101100003000	CONSULTING SERVICES	HPDPB-HSRD	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2025	January 2025	NEP 2025	1,082,280.00	1,082,280.00	-	
200000100001000	CONSULTING SERVICES	KMITS	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	3,500,000.00	3,500,000.00	-	
310201100004000	CONSULTING SERVICES	PD	Yes	Competitive Bidding	September - December 2024	September - December 2024	January 2025	January 2025	NEP 2025	9,500,000.00	9,500,000.00	-	
									Total	173,688,653.49	173,688,653.49	2,293,364,000.00	
									GRAND TOTAL	21,658,867,619.58	19,365,503,619.58	2,233,364,000.00	

SUBMITTED/PREPARED BY:

CONCEPCON S. LIBERAN
Chief Administrative Officer
Procurement Service

EVAL ATED BY

MARIA ELLA T. GUERRERO, CPA, MBA-H D rector IV Financial and Management Service

RECOMMENDING APPROVAL BY:

DR. EMMIE LIZA PEREZ-CHIONG
Undersecretary of Health
Health Regulations and Facility Development Cluster

TEODORO J. HERMOSA, Secretary of Health

Page 6 of 6