



PHILIPPINE SPACE AGENCY

Annual Procurement Plan FY 2025



	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2025 GAA GAS - 100000100001000	Supply and Delivery of Purified Drinking Water for One (1) Year at PhilSA Office	GSD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	400,000.00	400,000.00		- for PhilSA office use
FY 2025 GAA GAS - 100000100001000	Rental of Photocopying Machines	GSD	NO	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	1,270,000.00	1,270,000.00		- for PhilSA office use
FY 2025 GAA GAS - 100000100001000	Procurement of Fuel (Diesel)	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2025	January 2025	GoP	678,163.97	678,163.97		- for PhilSA office use
FY 2025 GAA GAS - 100000100001000	Procurement of Fuel (Gasoline)	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2025	January 2025	GoP	821,836.03	821,836.03		- for PhilSA office use
FY 2025 GAA GAS - 100000100001000	Contract Renewal of Supply, Installation, Commissioning, and Testing of Dedicated Internet Access of PhilSA Office and Local Transport of the Davao Ground Receiving Station for FY 2025	GSD	YES	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	6,528,000.00	6,528,000.00		- for PhilSA office use
FY 2025 GAA GAS - 100000100001000	Lease of Office Space 29th & 30th Floor CyberOne, including Parking Spaces & Lease of Real Property for the Official Site of the Philippine Space Agency in Clark Special Economic Zone in Tarlac FY 2025	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	56,072,000.00	56,072,000.00		MYCA - Office Space 29th Flr (Y4) - Office Space 30th Flr (Y2) - Official Site in Tarlac (Y2)
FY 2025 GAA GAS - 100000100001000	Procurement of Pest Control for FY 2025	GSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	232,833.33	232,833.33		- for PhilSA office use
FY 2025 GAA RDCB - 310100100001000	Multispectral Unit for Land Assessment (MULA) Satellite Development (Y3)	STMSB	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	521,324,018.00	521,324,018.00		MYCA (Y3) MULA Satellite Development
FY 2024 GAA Cont. RDCB - 310100100001000	Supply and Delivery of One (1) Year Subscription to Field Programmable Gate Array (FPGA) Integrated Development Environment (IDE) Software License	STMSB	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	341,000.00	341,000.00		- for the design, simulation, optimization, and configuration of FPGA designs.
FY 2025 GAA PPPIC - 310100100003000	Lease of Venue with Meals and Room Accommodations for the 31st Asia-Pacific Regional Space Agency Forum	PPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2025	March 2025	GoP	10,215,000.00	10,215,000.00		- for the Asia-Pacific Regional Space Agency Forum (APRSAP) 2025
FY 2025 GAA PPPIC - 310100100003000	Cultural Performance for the 31st Session of the Asia-Pacific Regional Space Agency Forum	PPMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	February 2025	March 2025	GoP	308,000.00	308,000.00		- for the Asia-Pacific Regional Space Agency Forum (APRSAP) 2025
FY 2025 GAA PPPIC - 310100100003000	Supply and Delivery of an Events Management Subscription for the 31st Session of the Asia-Pacific Regional Space Agency Forum	PPMD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	237,000.00	237,000.00		- for the Asia-Pacific Regional Space Agency Forum (APRSAP) 2025
FY 2025 GAA PPPIC - 310100100003000	Procurement of Hotel Accommodations for the Conduct of the 31st Session of the Asia-Pacific Regional Space Agency Forum	PPMD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	198,000.00	198,000.00		- for the Asia-Pacific Regional Space Agency Forum (APRSAP) 2025
FY 2025 GAA PPPIC - 310100100003000	Supply and Delivery of Collaterals for the Conduct of the 31st Session of the Asia-Pacific Regional Space Agency Forum	PPMD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	475,000.00	475,000.00		- for the Asia-Pacific Regional Space Agency Forum (APRSAP) 2025
FY 2025 GAA RDCB - 310100100001000	Lease of Venue Conduct of NASA-Land-Cover/Land-Use Change (LCLUC) Meeting in Iloilo City, Iloilo Philippines	ESSMSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2025	February 2025	GoP	83,000.00	83,000.00		- for the Land-Cover and Land-Use Change (LCLUC) Regional Workshop in 2025
FY 2025 GAA RDCB - 310100100001000	Procurement of Lease of Venue for the Inaugural Dinner with Meals for the Conduct of NASA-Land-Cover/Land-Use Change (LCLUC) Meeting in Iloilo City, Iloilo Philippines	ESSMSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2025	February 2025	GoP	300,000.00	300,000.00		- for the Land-Cover and Land-Use Change (LCLUC) Regional Workshop in 2025
FY 2025 GAA RDCB - 310100100001000	Procurement of Room Accommodations for the Conduct of NASA-Land-Cover/Land-Use Change (LCLUC) Meeting in Iloilo City, Iloilo Philippines	ESSMSD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	448,000.00	448,000.00		- for the Land-Cover and Land-Use Change (LCLUC) Regional Workshop in 2025
FY 2025 GAA RDCB - 310100100001000	Procurement of Meals for the Conduct of NASA-Land Cover/Land-Use Change (LCLUC) Training in Iloilo City, Iloilo Philippines	ESSMSD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	160,000.00	160,000.00		- for the Land-Cover and Land-Use Change (LCLUC) Regional Workshop in 2025
FY 2025 GAA TOS - 310100100002000	Supply and Delivery of Promotional Materials for 2025 PINAS Workshops and Activities	SDMAD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	171,600.00	171,600.00		- for the Data Analytics Technologies and Operations Services for Space Data (DATOS) Project
FY 2025 GAA TOS - 310100100002000	Supply and Delivery of Customized Space Data Package Flash Drive for 2025 PINAS Workshops and Activities	SDMAD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	99,165.00	99,165.00		- for the Data Analytics Technologies and Operations Services for Space Data (DATOS) Project
FY 2025 GAA TOS - 310100100002000	Supply and Delivery of Customized Collared Shirts for 2025 PINAS Workshops and Activities	SDMAD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	250,890.50	250,890.50		- for the Data Analytics Technologies and Operations Services for Space Data (DATOS) Project

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FY 2025 GAA TOS - 310100100002000	Lease of Venue with Meals and Accommodation for the Conduct of the PINAS Batangas Workshop	SDMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2025	February 2025	GoP	985,000.00	985,000.00		- for the Data Analytics Technologies and Operations Services for Space Data (DATOS) Project
FY 2025 GAA TOS - 310100100002000	Lease of Venue with Meals and Accommodation for the Conduct of the PINAS Antique Workshop	SDMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2025	February 2025	GoP	985,000.00	985,000.00		- for the Data Analytics Technologies and Operations Services for Space Data (DATOS) Project
FY 2025 GAA TOS - 310100100002000	Procurement of Catering Services for the Conduct of the ALOS-2 Ideation Workshop	SDMAD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	February 2025	February 2025	GoP	400,000.00	400,000.00		- for the Data Analytics Technologies and Operations Services for Space Data (DATOS) Project
FY 2025 GAA PPPIC - 310100100003000	Supply and Delivery of Printing Services for the 2024 PhilSA Annual Report	PRID	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	202,125.00	202,125.00		- for the Yamang Kalawakan Communication Campaign
FY 2025 GAA PPPIC - 310100100003000	Supply and Delivery of One (1) Year Subscription to Multimedia Design Software	PRID	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	319,620.00	319,620.00		- for the Yamang Kalawakan Communication Campaign
FY 2025 GAA PPPIC - 310100100003000	Supply and Delivery of One (1) Year Subscription to Media Monitoring Software and Social Media Listening Services	PRID	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	390,500.00	390,500.00		- for the Yamang Kalawakan Communication Campaign
FY 2025 GAA TOS - 310100100002000	Procurement of Preventive Maintenance Service for Satellite Ground Station Tracking Antenna (Y2) - Quezon City Ground Station and Davao Ground Station	SMCOD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,760,032.00	6,760,032.00		MYCA (Y2)
FY 2025 GAA GAS - 100000100001000	Supply and Delivery of Collared T-Shirts for the 2025 National Women's Month Celebration	HRDD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	192,990.00	192,990.00		- for the 2025 National Women's Month Celebration
FY 2025 GAA RDCB - 310100100001000	Lease, Delivery and Installation of Interactive Exhibit for the conduct of school visit, exhibit and technology demonstration in Davao City	SESD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	660,000.00	660,000.00		- for the Education and Scholarships Program (ESP)
FY 2025 GAA RDCB - 310100100001000	Lease of Transportation for the conduct of School Visit, Exhibit, and Technology Demonstration in Davao City	SESD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	70,000.00	70,000.00		- for the Education and Scholarships Program (ESP)
FY 2025 GAA RDCB - 310100100001000	Supply and Delivery of Packed Meals for the conduct of School Visit, Exhibit, and Technology Demonstration in Davao City	SESD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	188,000.00	188,000.00		- for the Education and Scholarships Program (ESP)
FY 2025 GAA RDCB - 310100100001000	Lease of Venue with Accommodation and Meals for the conduct of Space Science Camp for Educators	SESD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2025	July 2025	GoP	488,200.00	488,200.00		- for the Education and Scholarships Program (ESP)
FY 2025 GAA RDCB - 310100100001000	Lease of Transportation for the Conduct of Space Science Camp for Educators	SESD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	GoP	20,000.00	20,000.00		- for the Education and Scholarships Program (ESP)
FY 2025 GAA RDCB - 310100100001000	Lease of Venue with Meals for the Conduct of AD ASTRA Scholarships Ceremonial Signing and Recognition	SESD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2025	August 2025	GoP	121,900.00	121,900.00		- for the Education and Scholarships Program (ESP)
FY 2025 GAA RDCB - 310100100001000	Supply and Delivery of Printing Services for the Children's Book on the United Nations Space Treaties	SESD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	276,000.00	276,000.00		- for the Education and Scholarships Program (ESP)
FY 2025 GAA RDCB - 310100100001000	Supply and Delivery of packed Meals for the conduct of Training Course on Downstream Data Utilization	SESD	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	GoP	324,000.00	324,000.00		- for the Education and Scholarships Program (ESP)
FY 2025 GAA RDCB - 310100100001000	Supply and Delivery of Collaterals for the Conduct of Outreach, Trainings, and AD ASTRA activities	SESD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	GoP	572,000.00	572,000.00		- for the Education and Scholarships Program (ESP)
FY 2025 GAA RDCB - 310100100001000	Roundtrip airfare ticket for the ocular visit and conduct of School Visit, Exhibit and Technology Demonstration in Davao	SESD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March 2025	March 2025	GoP	195,000.00	195,000.00		- for the Education and Scholarships Program (ESP)
FY 2024 GAA Cont. RDCB - 310100100001000	Procurement of Consultancy Services for the Philippine Space Industry Development Plan (2025-2034) (Two-Failed Biddings)	SBDD	NO	NP-53.1 Two Failed Biddings	November 2024	N/A	January 2025	January 2025	GoP	19,000,000.00	19,000,000.00		- for the Philippine Space Industry Development Plan (2025-2034)
FY 2024 GAA Cont. PPPIC - 310100100003000	Supply and Delivery of Collaterals for Various Activities Related to International Cooperation	SICD	NO	Competitive Bidding	November 2024	December 2024	January 2025	January 2025	GoP	145,500.00	145,500.00		- for Advancement of Global and International Legal Expertise in Space (AGILE-SPACE) Project
FY 2024 GAA Cont. GAS - 100000100001000	Supply and Delivery of Various Promotional Materials for the Philippine Space Agency	ODG	NO	Competitive Bidding	November 2024	December 2024	January 2025	January 2025	GoP	3,300,000.00	3,300,000.00		- for PhilSA office
TOTAL AMOUNT										636,209,373.83	636,209,373.83	-	

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