



PHILIPPINE SPACE AGENCY

5th Supplemental Procurement Plan FY 2023



	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2022 GAA Cont. GAS - 100000100001000	Lease of Venue for the Management Committee Mid-Year Assessment and Review	PPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP	359,500.00	359,500.00		-for Management Committee Mid-Year Assessment and Review of the Philippine Space Agency
FY 2023 GAA RDCB - 310100100001000	Ceramic Materials for Manufacturing Satellite Components	SMASDD	NO	Direct Contracting	N/A	N/A	August 2023	August 2023	GoP	860,000.00	860,000.00		- for Research on Advanced Manufacturing Methods and Products (RAMMP)
FY 2022 GAA Cont. RDCB - 310100100001000	Airfare/Plane Tickets - for attendance to conference, conduct of paper presentation, and coordination with stakeholders of the project	ISMDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	August 2023	August 2023	GoP	50,000.00	50,000.00		- for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2022 GAA Cont. RDCB - 310100100001000	Digital Stirring Hotplate	ISMDD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	46,200.00	46,200.00		- for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2023 GAA RDCB - 310100100001000	Multidisciplinary Structural Analysis and Unified CAE environment	SMASDD	NO	Direct Contracting	N/A	N/A	August 2023	August 2023	GoP	1,400,000.00	1,400,000.00		-for the development MULA Satellite
FY 2023 GAA RDCB - 310100100001000	Mechanical Computer-Aided Design Software	SMASDD	NO	Competitive Bidding	September 2023	September 2023	October 2023	October 2023	GoP	2,670,000.00	2,670,000.00		-for the development MULA Satellite
FY 2022 GAA Cont. RDCB - 310100100001000	PCB Fabrication, Assembly and Parts Sourcing Service for CubeSat Engineering Model	SPCSDD	NO	Competitive Bidding	July 2023	August 2023	September 2023	September 2023	GoP	1,520,000.00	1,520,000.00		- for Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	ADCS Modules for CubeSat	SPCSDD	NO	Competitive Bidding	July 2023	August 2023	September 2023	September 2023	GoP	1,516,000.00	1,516,000.00		- for Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	UHF Transceiver for CubeSat	SPCSDD	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	990,000.00	990,000.00		- for Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2023 GAA RDCB - 310100100001000	Fabrication Service for 2U CubeSat Structural Frame and Accessories (Engineering Model)	SPCSDD	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	242,000.00	242,000.00		- for Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)

**This 5th Supplemental Procurement Plan Non-CSE is as of July 7, 2023.

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Date Prepared: July 7, 2023

Recommending Approval:

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