



2nd Supplemental Procurement Plan FY 2024

FY	Procurement Project	PMO/ End-User	Is this an Entry Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IBIREI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
FY 2023 GAA Cont. TOS - 310100100002020	Lease of Venue with Meals for the Conduct of the Reception Dinner for the United Nations - Philippines Workshop on the Applications of GNSS	SLIB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	GoP	433 000.00	433 000.00		- for Data Analytics Technologies and - Operations Services for Space Data (DATOS)
FY 2023 GAA Cont. RDCB - 310100100001000	Supply and Delivery of Catering Services for the Conduct of GENMS and Pandora Training in Iloilo Note	ESSMSD	NO	NP-53.5 Agency-Sub-Agency	N/A	N/A	April 2024	GoP	32 500.00	32 500.00		- for the Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAP/PAN) - Philippines
FY 2023 GAA Cont. RDCB - 310100100001000	Supply and Delivery of Catering Services for the Conduct of GENMS and Pandora Training in Cebu City	ESSMSD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	GoP	37 895.00	37 895.00		- for the Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAP/PAN) - Philippines
FY 2023 GAA Cont. RDCB - 310100100001000	Supply and Delivery of Catering Services for the Conduct of GENMS and Pandora Training in Puerto Princesa, Palawan	ESSMSD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	GoP	32 000.00	32 000.00		- for the Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAP/PAN) - Philippines
FY 2023 GAA Cont. RDCB - 310100100001000	Supply and Delivery of Catering Services for the Conduct of Ceremonial Signing and Pandora Installation in Quizon City	ESSMSD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	GoP	65 000.00	65 000.00		- for the Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAP/PAN) - Philippines
FY 2023 UA RDCB - 310100100001000	Supply and Delivery of Training and Certification Assistance Services for Drone Flight Training	ESSMSD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	GoP	75 000.00	75 000.00		- for the Satellite Mission Analysis, Planning, Product Enhancement and Development - (SAMAPPED)
FY 2024 GAA GAS - 100000100001000	Lease of Office Space for the Philippine Space Agency in Quizon City for FY2024 (1T)	GSD	NO	NP-53.5 Agency-Sub-Agency	N/A	N/A	May 2024	GoP	22 395 236.00	22 395 236.00		- for PHISA office use
FY 2024 GAA GAS - 100000100001000	Lease of Twenty (20) Parking Space Rental for FY 2024 with Security Deposit	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	GoP	1 026 000.00	1 026 000.00		- for PHISA office use
FY 2024 GAA GAS - 100000100001000	Procurement of Pest Control Services (General Pest Control) for 26th Floor	GSD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	GoP	99 166.67	99 166.67		- for PHISA office use
FY 2024 GAA GAS - 100000100001000	Lease of Venue for the Conduct of PHISA Gender and Development (GAD) Capacity Building and Staff Development	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	GoP	2 520 787.50	2 520 787.50		- for the conduct of the 2024 PHISA Staff Development
FY 2024 GAA GAS - 100000100001000	Lease of Transportation Services for the Conduct of the Presentation of the GAD Plan and Budget for 2025 and PHISA Staff Development	HRDD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	GoP	290 400.00	290 400.00		- for the conduct of the 2024 PHISA Staff Development
FY 2024 GAA GAS - 100000100001000	Leasing Services Provider for the Conduct of the Presentation of the GAD Plan and Budget for 2025 and PHISA Staff Development	HRDD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	GoP	161 112.00	161 112.00		- for the conduct of the 2024 PHISA Staff Development
FY 2024 GAA PP/IC - 310100100003000	Supply and Delivery of Multimedia Production and Documentation Equipment System	PRID	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	GoP	594 750.00	594 750.00	-	- for the Satellite Mission Communications Campaign (JTM)
FY 2024 GAA RDCB - 310100100001000	Lease of Venue with Accommodation and Meals for the conduct of SSTA Kit Turnover in NCR	SESD	NO	NP-53.5 Agency-Sub-Agency	N/A	N/A	May 2024	GoP	104 000.00	104 000.00		- for the Space Education and Awareness Program (SEAP)
FY 2024 GAA RDCB - 310100100001000	Roundtrip Airfare/Plane Ticket for the conduct of school visit, exhibit and tech demo in Iloilo	SESD	NO	NP - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airfare Tickets, and Online Subscriptions	N/A	N/A	May 2024	GoP	156 000.00	156 000.00		- for the Space Education and Awareness Program (SEAP)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Collaterals for the Conduct of School Visit, Exhibit and Technology Demonstration	SESD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	GoP	113 000.00	113 000.00		- for the Space Education and Awareness Program (SEAP)
FY 2024 GAA RDCB - 310100100001000	Lease of Transport Services for the conduct of School Visit, Exhibit and Technology Demonstration in Iloilo City	SESD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	GoP	23 000.00	23 000.00		- to transport PHISA Personnel who will conduct the school visit, exhibit and technology demonstration (SEAP)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Water Quality Multisensor Instrument	ESSMSD	NO	Competitive Bidding	April 2024	April 2024	June 2024	GoP	1 835 000.00	1 835 000.00	-	- for the Satellite Mission Analysis, Planning, Product Enhancement and Development (SAMAPPED)
FY 2023 UA RDCB - 310100100001000	Supply and Delivery of One (1) Year Subscription for the Satellite Mission Product (SMP) Image Processing Software Licenses	ESSMSD	NO	Competitive Bidding	April 2024	April 2024	June 2024	GoP	3 270 000.00	3 270 000.00		- for the Satellite Mission Analysis, Planning, Product Enhancement and Development (SAMAPPED)
FY 2023 GAA Cont. GAS - 100000100001000	Supply and Delivery of PHISA Passenger Van for Satellite Ground Station Tracking Antenna - Quizon City Ground Station and Davao Ground Station	GSD	NO	Competitive Bidding	April 2024	April 2024	June 2024	GoP	1 958 000.00	1 958 000.00	-	- for PHISA office use
FY 2023 UA TOS - 31010010010002020	Procurement of Preventive Maintenance Service for Satellite Ground Station Tracking Antenna - Quizon City Ground Station and Davao Ground Station	SMCOD	NO	Competitive Bidding	April 2024	April 2024	June 2024	GoP	20 343 558.00	20 343 558.00		- for the integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (INGESS)

	Procurement/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks
					Advertisement/Pos- ting of IBREI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
FY 2023 UA TOS - 31010010002000	Procurement of Ground Station Operation and Maintenance Training	SMCOD	NO	Competitive Bidding	April 2024	April 2024	May 2024	GoP	1,322,000.00	1,322,000.00	-	-for the Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (INGRESS)
FY 2024 GAA TOS - 31010010002000	Supply and Delivery of Low Noise Amplifiers (LNA) and Antenna Mount Components	SMCOD	NO	Competitive Bidding	April 2024	April 2024	May 2024	GoP	2,100,000.00	-	2,100,000.00	-for the Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (INGRESS)
FY 2024 GAA TOS - 31010010002000	Supply and Delivery of Perpetual License to a Printed Circuit Board (PCB) and Electronic Design Automation (EDA) Software	SMCOD	NO	Competitive Bidding	April 2024	April 2024	May 2024	GoP	1,954,000.00	-	1,954,000.00	-for the Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (INGRESS)
FY 2024 GAA TOS - 31010010002000	Supply and Delivery of WorkStation for the Photogrammetry Software for Processing of Satellite Images	SSTD	NO	Competitive Bidding	April 2024	April 2024	May 2024	GoP	300,000.00	-	300,000.00	-for Paglalayal Pangseguridad: Space Security Applications Project
FY 2023 UA TOS - 31010010002004	Procurement of Field-Programmable Gate Array (FPGA) for Space Telemetry Tracking	SSTD	NO	Competitive Bidding	April 2024	April 2024	May 2024	GoP	860,000.00	-	860,000.00	-for Paglalayal Pangseguridad: Space Security Applications Project
FY 2023 GAA TOS - 31010010001000	Supply and Delivery of Calloused T-Shirts for the 1st Division on VAWC	SECSDO	NO	NP-53.5 Agency-In-Agency	N/A	N/A	August 2024	GoP	860,000.00	860,000.00	-	-for the Sustaining Innovation in Bus and Optical Payload Localization (SICOL)
FY 2023 GAA TOS - 10000010001000	Dissemination of Calloused T-Shirts for the 1st Division on VAWC	HRDD	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	GoP	143,000.00	143,000.00	-	-for the National Women's Month Celebration

**This 2nd Supplemental Procurement Plan is as of April 5, 2024.

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