



Department of Information and Communications Technology 19th Supplemental Annual Procurement Plan for FY 2023													
Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NATIONAL BROADBAND PROGRAM													
5029905001	Lease of Venue and Meals for the Conduct of DICT-NBP National Fiber Backbone (NFB) Phase 1 Launching	NBP	NO	Sec. 53.10 - NP - Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	₱ 3,700,000.00	₱ 3,700,000.00	₱ -	2022 Continuing Funds
5020399000	Procurement of Supplies and Event Kits for the Conduct of DICT-NBP National Fiber Backbone (NFB) Phase 1 Launching	NBP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	₱ 1,940,000.00	₱ 1,940,000.00	₱ -	2022 Continuing Funds
5029907001	Procurement for the Supply, Delivery, and Installation of Mobile Security Operations Center (MSOC) for the National Broadband Plan Network (GovNet) and its connected NGAs and LGUs	NBP	NO	Sec. 53.2 - NP - Emergency Cases	Q4	Q4	Q4	Q4	GoP	₱ 67,367,672.20	₱ 67,367,672.20	₱ -	2022 Continuing Funds
SUBTOTAL: NATIONAL BROADBAND PROGRAM										₱ 73,007,672.20	₱ 73,007,672.20	₱ -	
NATIONAL GOVERNMENT DATA CENTER													
5060405003	Procurement for the Supply, Delivery, and Installation of Next Generation Firewall for Secured IP Transports of the National Government Data Center (NGDC)	NGDC	NO	Sec. 53.2 - NP - Emergency Cases	Q4	Q4	Q4	Q4	GoP	₱ 53,000,000.00	₱ -	₱ 53,000,000.00	2023 Funds
5060405003	Supply, Delivery, Installation, and Configuration of Next Generation Firewall with IDS/IPS Technology for DICT Various Data Center	NGDC	NO	Sec. 53.2 - NP - Emergency Cases	Q4	Q4	Q4	Q4	GoP	₱ 61,000,000.00	₱ -	₱ 61,000,000.00	2022 Continuing Funds
5060405003	Supply, Design, Delivery, Configuration, Testing and Integration of Anti-DDOS (Distributed Denial of Service) Solution for DICT Data Center Network	NGDC	NO	Sec. 53.2 - NP - Emergency Cases	Q4	Q4	Q4	Q4	GoP	₱ 147,888,143.60	₱ -	₱ 147,888,143.60	2023 Funds
5060405003	Supply and Delivery of Secured Wireless Local Area Network (WLAN) for National Government Data Center	NGDC	NO	Sec. 53.2 - NP - Emergency Cases	Q4	Q4	Q4	Q4	GoP	₱ 8,000,000.00	₱ -	₱ 8,000,000.00	2023 Funds
SUBTOTAL: NATIONAL GOVERNMENT DATA CENTER										₱ 269,888,143.60	₱ -	₱ 269,888,143.60	
CYBERSECURITY BUREAU													
5029907001	Procurement for the Supply and Delivery of Additional Web Application Scanner Tool with Common Vulnerability Scoring System (CVSS)	CSB	NO	Sec. 53.2 - NP - Emergency Cases	Q4	Q4	Q4	Q4	GoP	₱ 14,999,833.34	₱ 14,999,833.34	₱ -	2022 Continuing Funds
SUBTOTAL: CYBERSECURITY BUREAU										₱ 14,999,833.34	₱ 14,999,833.34	₱ -	
TOTAL:										₱ 357,895,649.14	₱ 88,007,505.54	₱ 269,888,143.60	₱ -
ANNUAL PROCUREMENT PLAN ADJUSTMENTS													
12th Supplemental APP													
5021103002	Procurement of Consulting Services for the Conduct of Soil Exploration for the Construction of Data Center in North Luzon	NGDC	NO	Sec. 53.9 - NP - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱ 497,000.00	₱ 497,000.00	₱ -	The End-user, through a memo requests to change funds from 2022 Continuing Funds to 2023 Funds





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5021199000	Engagement of Services of Artists for Artistic Works for the Project Sanyata of the ICT Literacy and Competency Development Bureau	ILCDB	NO	Sec. 53.6 - NP - SSAWETMS	Q3	Q3	Q3	Q3	GoP	P 1,975,608.00	P 1,975,608.00	P -	The End-user, through a memo requests to cancel/remove this particular project
SUBTOTAL: ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU										P 6,696,000.00	P 6,696,000.00	P -	Revisions on the sub-total amount from "PhP8,671,608.00" to "PhP6,696,000.00"  Revision on the total amount of MOOE from "PhP8,671,608.00" to "PhP6,696,000.00"
12TH SUPPLEMENTAL APP TOTAL										P 1,947,212,738.41	P 484,464,086.90	P 1,462,748,651.51	Revisions on the total amount from "PhP1,949,188,346.41" to "PhP1,947,212,738.41"  Revision on the total amount of MOOE from "PhP486,439,694.90" to "PhP484,464,086.90"
15th Supplemental APP													
5020321003	Supply and Delivery of Mid-Range Laptops	ILCDB	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	P 1,463,000.10	P 1,463,000.10	P -	Double entries. Removal of the new entry projects on the 15th SAPP
5020321003	Supply and Delivery of Desktop Computer	ILCDB	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	P 1,219,166.75	P 1,219,166.75	P -	
5020321003	Supply and Delivery of Printer	ILCDB	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	P 493,333.30	P 493,333.30	P -	
5020321003	Supply and Delivery of Wireless Access Points	ILCDB	NO	Sec. 53.9 - NP - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	P 218,335.05	P 218,335.05	P -	
5020321003	Supply and Delivery of Wireless Router	ILCDB	NO	Sec. 53.9 - NP - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	P 34,500.00	P 34,500.00	P -	
SUBTOTAL: ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU										P 56,847,435.20	P 56,449,435.20	P 398,000.00	Revisions on the sub-total amount from "PhP56,847,435.20.00" to "PhP53,419,100.20"  Revision on the total amount of MOOE from "PhP56,449,435.20" to "PhP53,021,100.00"
15TH SUPPLEMENTAL APP TOTAL										P 1,147,946,316.44	P 1,083,895,457.44	P 64,050,859.00	Revisions on the total amount from "PhP1,151,374,651.64" to "PhP1,147,946,316.44"  Revision on the total amount of MOOE from "PhP1,087,323,792.64" to "PhP1,083,895,457.44"



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6th Supplemental APP																
5060405003	Supply, Delivery, Installation and Configuration of Next Generation Firewall Equipment for DICT Central Office	CIIMD	NO	Sec. 53.2 - NP - Emergency Cases	Q4	Q4	Q4	Q4	GoP	P	18,000,000.00	P	-	P	18,000,000.00	Change in the mode of procurement from "Competitive Bidding" to "Negotiated Procurement - Emergency Cases"
5060405003	Supply, Delivery and Configuration of Network Switches and Firewall for DICT	NBP	NO	Sec. 53.2 - NP - Emergency Cases	Q4	Q4	Q4	Q4	GoP	P	39,993,000.00	P	-	P	39,993,000.00	Change in the mode of procurement from "Competitive Bidding" to "Negotiated Procurement - Emergency Cases"

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Date: DEC 17 2023