



# PHILIPPINE SPACE AGENCY

## ANNUAL PROCUREMENT PLAN FY 2024



	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2024 GAA RDCB - 310100100001000	Multispectral Unit for Land Assessment (MULA) Satellite Development	STMSB	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,237,865,104.00	1,237,865,104.00	-	- for Y2 (2024) MULA Satellite Development
FY 2024 GAA RDCB - 310100100001000	One-way Airfare/ Plane Ticket	STMSB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2024	January 2024	GoP	101,959.65	101,959.65	-	- for the Deployment of MULA Engineers to SSTL Headquarters, Guildford, Surrey, United Kingdom
FY 2024 GAA GAS - 100000100001000	Lease of Office Space Rental FY 2023-2026 at Cyberone Bldg. (Y2)	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	37,412,000.00	37,412,000.00	-	- for Lease of Office Space FY 2024
FY 2024 GAA GAS - 100000100001000	Lease of Office Space Rental for 28th Floor FY 2024-2026 at Cyberone Bldg.	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	22,395,235.74	22,395,235.74	-	- for Lease of Office Space FY 2024
FY 2024 GAA GAS - 100000100001000	Lease of Office Space at EEEI Bldg., UP Diliman	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	1,000,000.00	1,000,000.00	-	- for Lease of Office Space FY 2024 in EEEI Bldg., Uyt/SSES
FY 2024 GAA GAS - 100000100001000	Contract Renewal of Supply, Installation, Commissioning, and Testing of Dedicated Internet Access for FY 2024	GSD	NO	Competitive Bidding	January 2024	January 2024	February 2024	March 2024	GoP	2,341,872.00	2,341,872.00	-	- for day-to-day office operations
FY 2024 GAA GAS - 100000100001000	Contract Renewal of Supply, Installation, Commissioning, and Testing of Local Transport of the Davao Ground Receiving Station for FY 2024	GSD	NO	Competitive Bidding	January 2024	January 2024	February 2024	March 2024	GoP	855,882.00	855,882.00	-	- for day-to-day office operations
FY 2024 GAA GAS - 100000100001000	Contract Renewal of Multi-functional Photocopying Machine (Full Color) for seven (7) months for FY 2024	GSD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	530,600.00	530,600.00	-	- for day-to-day office operations
FY 2023 GAA GAS - 100000100001000	Purchase of PhilSA's Daily Common Supplies and Equipment	GSD	NO	Shopping	January 2024	N/A	February 2024	February 2024	GoP	237,614.14	237,614.14	-	- for day-to-day office operations
FY 2023 GAA GAS - 100000100001000	Supply, Delivery and Installation of Fire Detection and Alarms System for the 29F PhilSA office	GSD	NO	Competitive Bidding	January 2024	January 2024	February 2024	March 2024	GoP	1,766,798.26	1,766,798.26	-	- for PhilSA office use
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Data Acquisition System with Accelerometers and Thermocouples	SPCSDD	NO	Competitive Bidding	January 2024	January 2024	February 2024	March 2024	GoP	3,442,000.00	-	3,442,000.00	- for Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENCRADLE) and for Sustaining Innovation in Bus and Optical Payload Localization (SIBOL)
FY 2023 Cont. GAA RDCB - 310100100001000	PCB Fabrication, Assembly and Parts Sourcing Service for CubeSat Engineering Model	SPCSDD	NO	Competitive Bidding	January 2024	January 2024	February 2024	March 2024	GoP	1,545,000.00	1,545,000.00	-	- for Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENCRADLE)
FY 2023 Cont. GAA RDCB - 310100100001000	Supply and Delivery of ADCS Modules for CubeSat	SPCSDD	NO	Competitive Bidding	January 2024	January 2024	February 2024	March 2024	GoP	1,516,000.00	1,516,000.00	-	- for Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENCRADLE)
FY 2023 Cont. GAA RDCB - 310100100001000	Fabrication Service for Thermal Louver Payload and Vibration Test Pod	SPCSDD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	72,000.00	72,000.00	-	- for Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENCRADLE)
FY 2023 Cont. RDCB - 310100100001000	Supply and Delivery of 2U CubeSat Mechanical Fasteners and Tools for Structure Assembly	SPCSDD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	266,000.00	266,000.00	-	- for Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENCRADLE)
FY 2024 GAA RDCB - 310100100001000	Lease of Venue for the Conduct of ISPRS Technical Commission V Symposium	SESD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2024	January 2024	GoP	5,000,000.00	5,000,000.00	-	- Hosting of the ISPRS Technical Commission V Symposium

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FY 2023 GAA Cont. RDCB - 310100100001000	Supply and Delivery of One (1) Year Subscription to Synthetic Aperture Radar (SAR) Image Processing Software License	ESSMSD	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	3,500,000.00	3,500,000.00	-	-for Satellite Mission Analysis, Planning, Product Enhancement, and Development (SatIMAPPED)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Laboratory Supplies (connectors, wires, protective equipment, etc.)	SECSDD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	320,000.00	320,000.00	-	- for Sustaining Innovation in Bus and Optical Payload Localization (SIBOL)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Software-defined Radio (SDR) System-on-Module Development Board	SECSDD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	150,000.00	-	150,000.00	- for Sustaining Innovation in Bus and Optical Payload Localization (SIBOL)
FY 2023 GAA Cont. RDCB -310100001000	Lease of National Institute of Physics Facilities and Equipment Rental for January to June 2024	SECSDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	1,120,000.00	1,120,000.00	-	- for Sustaining Innovation in Bus and Optical Payload Localization (SIBOL)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Spectroradiometer	SDMAD	NO	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	GoP	9,568,900.00	-	9,568,900.00	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Drone LIDAR Payload	SDMAD	NO	Competitive Bidding	April 2024	May 2024	June 2024	August 2024	GoP	1,200,000.00	-	1,200,000.00	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Survey-grade GNSS Receiver and Rover	SDMAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	750,000.00	-	750,000.00	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA Cont. TOS - 310100100002000	Supply, Delivery, and Installation of Flux Tower with Software Subscription and Training	SDMAD	NO	Competitive Bidding	January 2024	January 2024	February 2024	March 2024	GoP	8,190,000.00	-	8,190,000.00	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA Cont. RDCB - 310100100001000	Supply and Delivery of Perpetual License to Photogrammetry Processing Software	SSTD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	340,000.00	-	340,000.00	- for Pagsaiyaset Pangseguridad: Space Security Applications Project
FY 2023 GAA Cont. TOS - 310100100002000	Repair and Maintenance of the Davao Ground Station Antenna	SMCOD	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,200,000.00	1,200,000.00	-	-for Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Perpetual License to a Modelling and Simulation Software for Space Mission, Analysis, and Operations	SMCOD	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	10,750,000.00	-	10,750,000.00	-for Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)
FY 2023 GAA Cont. RDCB - 310100100001000	Rental of Real-time kinematics (RTK) receiver and rover	SECSDD	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	January 2024	GoP	50,000.00	50,000.00	-	-for the Adoption of OPTIKAL and PHL-50 Developed Technologies (ADOPT)
FY 2023 GAA Cont. TOS - 310100100002000	Satellite Images	SIIB	NO	Competitive Bidding	November 2023	December 2023	December 2023	January 2024	GoP	35,000,000.00	35,000,000.00	-	- access to download images from satellite constellation
FY 2023 GAA Cont. TOS - 310100100002000	Electrical Works and Materials for HPC Facility	HPCISD	NO	Competitive Bidding	November 2023	December 2023	December 2023	January 2024	GoP	1,451,000.00	-	1,451,000.00	-for the Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA RDCB - 310100100001000	Fabrication Service for 2U CubeSat Structural Frame and Accessories (Engineering Model)	SPCSDD	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	January 2024	GoP	242,000.00	242,000.00	-	- for Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
TOTAL AMOUNT										1,390,179,965.79	1,354,338,065.79	35,841,900.00	


Prepared by:

  
MICO P. CRUZADO, PSM  
Head BAC Secretariat

Recommending Approval:

  
GAY JANE E. PEREZ, Ph.D.  
BAC Chairperson

Approved by:

  
JOEL JOSEPH S. MARCIANO, JR., Ph.D.  
Head of Procuring Entity