

PHILIPPINE SPACE AGENCY

ANNUAL PROCUREMENT PLAN FY 2023

	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
FY 2022 GAA Cont. GAS - 100000100001000	Software Licences	FD	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	296,125.00	296,125.00	-	to be used for the installation of electronic New Government Accounting System (e-NGAS) for PhilSA
FY 2023 GAA GAS - 100000100001000	Workstation	FD	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	210,680.00	-	210,680.00	to be used for the installation of electronic New Government Accounting System (e-NGAS) for PhilSA
FY 2023 GAA GAS - 100000100001000	Lease of Office Space Rental FY 2023 at Cyberone Bldg. (with association dues and parking space fees)	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	34,011,000.00	34,011,000.00	-	For PhilSA office space
FY 2022 GAA Cont. GAS - 100000100001000	Dash Camera (Front and Rear HD)	GSD	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	73,200.00	73,200.00	-	For PhilSA Motor Vehicle use
FY 2022 GAA Cont. GAS - 100000100001000	Air Purifier	GSD	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	27,000.00	27,000.00	-	For PhilSA Motor Vehicle use
FY 2022 GAA Cont. GAS - 100000100001000	Rostrum	GSD	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	February 2023	42,000.00	42,000.00	-	For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Clinic Bed frame with mattress	GSD	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	February 2023	27,500.00	27,500.00	-	For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Clinic Cabinet	GSD	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	February 2023	18,100.00	18,100.00	-	For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	A3 Printer	GSD	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	46,000.00	46,000.00	-	For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Printer	GSD	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	549,890.00	549,890.00	-	For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Speaker phone	GSD	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	169,947.96	169,947.96	-	For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Wireless Gooseneck Conference Microphones	GSD	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	126,000.00	126,000.00	-	For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Wireless Microphones	GSD	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	21,000.00	21,000.00	-	For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Standee Speaker	GSD	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	192,000.00	192,000.00	-	For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Audio Mixer with cables and connectors	GSD	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	47,000.00	47,000.00	-	For PhilSA Office use
FY 2023 GAA GAS - 100000100001000	Fuel (Diesel and Gasoline)	GSD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2023	February 2023	7,079,184.00	7,079,184.00	-	For PhilSA Motor Vehicle use
FY 2022 GAA Cont. GAS - 100000100001000	Foldable beds and Mattress foams	GSD	NP-53.9 - Small Value Procurement	September 2023	N/A	October 2023	October 2023	52,000.00	52,000.00	-	For PhilSA Office use
FY 2023 GAA GAS - 100000100001000	Renewal of contract for the PhilSA Office Space Rental at the 1st floor UlyS3ES, EEEl Bldg., UP Diliman for January 1, 2023 to December 31, 2023	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	800,391.12	800,391.12	-	For PhilSA use
FY 2022 GAA Cont. GAS - 100000100001000	Supply, Delivery and Installation of Fire Detection and Alarms System and Uninterrupted Power Supply (UPS) for the 29F PhilSA office	GSD	NP-53.4 Adjacent or Contiguous	N/A	N/A	February 2023	February 2023	1,766,798.26	1,766,798.26	-	For PhilSA use
FY 2022 GAA Cont. GAS - 100000100001000	3 Layers Lateral Filing Cabinet	GSD	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	117,000.00	117,000.00	-	For PhilSA Office use

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FY 2022 GAA Cont. GAS - 100000100001000	4 Layers Lateral Filing Cabinet	GSD	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	333,450.00	333,450.00	-	For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	16L Smart Trash Can	GSD	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	20,988.00	20,988.00	-	For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	30L Stainless Trash Can with pedal	GSD	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	64,800.00	64,800.00	-	For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	300KG Push Cart	GSD	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	8,400.00	8,400.00	-	For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	4 Layers Open Shelves Rack	GSD	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	25,000.00	25,000.00	-	For PhilSA Office use
FY 2023 GAA GAS - 100000100001000	Additional Parking Space in Eastwood, Quezon City for the month of February - March 2023	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	32,520.10	32,520.10	-	For PhilSA use
FY 2023 GAA GAS - 100000100001000	Additional Parking Space in Eastwood, Quezon City for the month of April 2023 to December 2023	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	157,199.04	157,199.04	-	For PhilSA use
FY 2023 GAA GAS - 100000100001000	Procurement of One (1) Diesel Engine Passenger Van for the PhilSA personnel	GSD	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	1,958,000.00	-	1,958,000.00	For PhilSA use
FY 2023 GAA GAS - 100000100001000	Procurement of Seven (7) Diesel Engine Service Vehicles for the PhilSA officials	GSD	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	8,470,000.00	-	8,470,000.00	For PhilSA use
FY 2023 GAA RDCB - 310100100001000	Multispectral Unit for Land Assessment Satellite Development	SMASDD	Direct Contracting	N/A	N/A	February 2023	February 2023	498,505,000.00	498,505,000.00	-	satellite development up to Critical Design Review
FY 2022 GAA Cont. PPPIC - 310100100003000	Consultancy for Feasibility Analysis and Forecasting Services	PPMD	Competitive Bidding	July 11, 2022	Sept. 20, 2022	Dec. 15, 2022	January 2023	4,000,000.00	4,000,000.00	-	Conduct of needs analysis, demand forecast, etc.
FY 2023 GAA PPPIC - 310100100003000	Roundtrip Airfare to Vienna, Austria	SPICB	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2023	February 2023	290,507.34	290,507.34	-	- roundtrip plane ticket from Manila to Vienna, Austria and vice-versa for attendance to the UN COPOUS STSC (ICLAPPPS)
FY 2023 GAA PPPIC - 310100100003000	"Roundtrip Airfare to Geneva, Switzerland	SPICB	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2023	February 2023	156,132.67	156,132.67	-	- roundtrip plane ticket from Manila to Geneva, Switzerland and vice-versa for attendance to the UN OEWG (3rd session)" (ICLAPPPS)
FY 2022 GAA Cont. PPPIC - 310100100003000	Printing of Children's book (hard bound)	SPICB	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	472,500.00	472,500.00	-	For Space for All: Engaging the Youth on International Space Law and Policy Project
FY 2022 GAA Cont. PPPIC - 310100100003000	Roundtrip airfare to Ilocos Norte	SPICB	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2023	April 2023	64,248.30	64,248.30	-	roundtrip plane ticket from Manila to Ilocos Norte and vice-versa for the roadshow of the PhilSA Children's Book
FY 2022 GAA Cont. PPPIC - 310100100003000	Roundtrip airfare to Cebu	SPICB	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2023	April 2023	42,261.65	42,261.65	-	roundtrip plane ticket from Manila to Cebu and vice-versa for the roadshow of the PhilSA Children's Book

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FY 2022 GAA Cont. PPPIC - 310100100003000	Roundtrip airfare to Davao	SPICB	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2023	April 2023	51,733.30	51,733.30	-	roundtrip plane ticket from Manila to and vice-versa for the roadshow of the PhilSA Children's Book
FY 2023 GAA TOS - 310100100002000	High Resolution SAR Images	SSTD	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	15,000,000.00	15,000,000.00	-	access to download images from satellite constellations
FY 2022 GAA Cont. TOS - 310100100002000	Satellite System Components and Test Equipment	SSTD	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	180,000.00	180,000.00	-	satellite system components and test equipment for Communications research
FY 2022 GAA Cont. PPPIC - 310100100003000	Desktop with Integrated Display Monitor	PRID	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	282,000.00	-	282,000.00	To produce in-house online and offline communication assets
FY 2022 GAA Cont. PPPIC - 310100100003000	Licenses for Multimedia Design Software Suite	PRID	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	150,000.00	150,000.00	-	To produce in-house online and offline communication assets
FY 2022 GAA Cont. PPPIC - 310100100003000	Media Monitoring Subscription	PRID	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	240,000.00	240,000.00	-	Software subscription for monitoring of media pickups from traditional media, online news sites, TV, and radio
FY 2023 GAA PPPIC - 310100100003000	Printing of PhilSA's 2022 Annual Report	PRID	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	150,000.00	150,000.00	-	Printing of 2022 PhilSA Annual Report to be distributed to the Senate, Congress, and other government officials
FY 2022 GAA Cont. RDCB - 310100100001000	Perpetual License to a Numeric Computing Software with Six (6) Toolbox Extensions	ESSMSD	Direct Contracting	N/A	N/A	March 2023	March 2023	1,320,000.00	-	1,320,000.00	For Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Processing Workstation/ High-end Desktop Computer	ESSMSD	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	546,000.00	-	546,000.00	For Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Lease of Venue with Meals for the End-User Trainings on Rainfall and Soil Moisture Data	ESSMSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	225,000.00	225,000.00	-	For Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Customized Corporate Planner	ESSMSD	NP-53.9 - Small Value Procurement	April 2023	N/A	April 2023	April 2023	199,640.00	199,640.00	-	For Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Printing Services for the Decadal Survey Book	ESSMSD	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	200,000.00	200,000.00	-	For Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Airfare/Plane Tickets	ESSMSD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March 2023	March 2023	300,000.00	300,000.00	-	For Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2023 GAA GAS - 100000100001000	Supply, Installation, Commissioning, and Testing of Local Transport for the Davao Ground Receiving Station for FY 2023	SMCOD	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	3,548,000.04	3,548,000.04	-	- 1 Gbps local transport for the Davao Ground Receiving Station for FY 2023
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip Airfare from Manila to Singapore, then from Singapore to Bhutan related to the Participation to 6th Ground Station/ Ground Sensor Terminal Workshop	SMCOD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March 2023	March 2023	100,000.00	100,000.00	-	- roundtrip airfare for one (1) PhilSA personnel from Manila to Singapore, then from Singapore to Bhutan

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FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip airfare from Manila to Davao for the Davao Ground Receiving Station Joint Inventory and Q1 Maintenance Activities	SMCOD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2023	February 2023	147,312.00	147,312.00	-	- roundtrip airfare for several PhilSA personnel
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip airfare from Manila to Davao for the Davao Ground Receiving Station Q2, Q3 and Q4 Maintenance Activities	SMCOD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2023	May 2023	53,028.00	53,028.00	-	- roundtrip airfare for two (2) PhilSA personnel
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip airfare from Manila to Davao for the Ocular with Partners availing Ground Station Service at the Davao Ground Receiving Station	SMCOD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	June 2023	June 2023	16,796.00	16,796.00	-	- roundtrip airfare for two (2) PhilSA personnel
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip airfare from Manila to Iloilo for the Iloilo Ground Receiving Station Q1 and Q3 Training for Repair and Maintenance	SMCOD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2023	February 2023	39,358.00	39,358.00	-	- roundtrip airfare for two (2) PhilSA personnel
FY 2022 GAA Cont. TOS - 310100100002000	Davao Ground Station Antenna and Radome Cleaning Services	SMCOD	NP-53.9 - Small Value Procurement	June 2023	N/A	June 2023	June 2023	105,000.00	105,000.00	-	TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS
FY 2022 GAA Cont. TOS - 310100100002000	Davao Ground Station GenSet Maintenance	SMCOD	NP-53.9 - Small Value Procurement	April 2023	N/A	April 2023	April 2023	18,100.00	18,100.00	-	TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS
FY 2022 GAA Cont. TOS - 310100100002000	Quarterly Davao Ground Station pest control services	SMCOD	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	36,000.00	36,000.00	-	TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS
FY 2023 GAA TOS - 310100100002000	Satellite Images	SIIB	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	35,000,000.00	35,000,000.00	-	- access to download images from satellite constellation
FY 2022 GAA Cont. TOS - 310100100002000	Lease of Venue with Meals for the Conduct of the PINAS Aklan Workshop	SIIB	NP-53.5 Agency-to-Agency	N/A	N/A	February 2023	February 2023	150,000.00	150,000.00	-	- for the conduct of the PINAS Aklan Workshop
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip Airfare from Manila to Kalibo Aklan for the Conduct of the PINAS Aklan Workshop, and Land/Coastal Field Surveys	SIIB	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2023	February 2023	150,000.00	150,000.00	-	- roundtrip airfare for PhilSA personnel
FY 2022 GAA Cont. TOS - 310100100002000	Lease of Transportation Services for the Conduct of Land/Coastal Field Surveys in Aklan	SIIB	NP-53.9 - Small Value Procurement	February 2023	N/A	February 2023	February 2023	46,000.00	46,000.00	-	- for PINAS Aklan Workshop and Land/Coastal Field surveys
FY 2022 GAA Cont. RDCB - 310100100001000	Lab and Electronics Component Supplies	ISMDD	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	95,000.00	95,000.00	-	Microcontroller Intermediate Kit, Single Board Computer, DIY 2200 pc Electronics Components Kit, Breadboard, Tool Box Organizer, Screwdriver Kit, Wire Stripper & Cutter, etc.

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FY 2023 GAA RDCB - 310100100001000	Lease of Venue With Meals for the Introductory GEMS Training	ESSMSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2023	March 2023	276,000.00	276,000.00	-	Use of venue for at least forty (40) participants for the 3-day End-User Introductory GEMS Training on March 15-17, 2023
FY 2023 GAA RDCB - 310100100001000	Round trip flight ticket for Cebu Field Visit	ESSMSD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2023	April 2023	50,000.00	50,000.00	-	Flight tickets for five (5) pax for site visit in Cebu as one of the potential installation site of the Pandora instrument on April 20-21, 2023
FY 2022 GAA Cont. RDCB - 310100100001000	Nitrous Oxide Tanks Rental	SESD	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	81,000.00	81,000.00	-	Rental of standard 42L tank for a maximum of one (1) week to be used on end-user school visit, exhibit and technology demonstration
FY 2022 GAA Cont. RDCB - 310100100001000	Canopy Tents Rental	SESD	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	22,000.00	22,000.00	-	Rental of two (2) units 20 ft x 20 ft tent for 3 days to be used on end-user school visit, exhibit and technology demonstration
FY 2022 GAA Cont. RDCB - 310100100001000	Vehicle Rental	SESD	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	33,000.00	33,000.00	-	Rental of two (2) 4X4 jeep units for five (5) days to be used on end-user school visit, exhibit and technology demonstration
FY 2022 GAA Cont. RDCB - 310100100001000	Accommodation for School Visit, Exhibit and Technology Demonstration	SESD	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	126,000.00	126,000.00	-	Six (6) nights accommodation and meals for twelve (12) pax consisting PhilSA personnel and TALA Team for the conduct of school visit, exhibit and technology demonstration
FY 2022 GAA Cont. RDCB - 310100100001000	Chairs and Tables Rental	SESD	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	5,000.00	5,000.00	-	Rental of forty (40) chairs and three (3) tables for three (3) days to be used on end-user school visit, exhibit and technology demonstration
FY 2022 GAA Cont. RDCB - 310100100001000	Lease of Interactive Exhibit from Science Centrum	SESD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May 2023	May 2023	288,000.00	288,000.00	-	Exhibit must showcase the advances made by Filipinos in the field of space science and technology.
FY 2022 GAA Cont. RDCB - 310100100001000	Trucking of Interactive Exhibit from Science Centrum	SESD	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	58,240.00	58,240.00	-	6-wheeler forwarder truck to transport interactive exhibits.
FY 2022 GAA Cont. RDCB - 310100100001000	In-Circuit Programmer and Debugger Kit (2nd Bid)	SPCSDD	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	January 2023	39,000.00	39,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	RF Cables and Connectors	SPCSDD	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	January 2023	229,000.00	229,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	Soldering Tools and Accessories	SPCSDD	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	January 2023	198,000.00	198,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	Mechanical Tools and Accessories	SPCSDD	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	114,000.00	114,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)

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FY 2022 GAA Cont. RDCB - 310100100001000	2U CubeSat Structural Frame and Accessories (Preliminary Design)	SPCSDD	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	84,000.00	84,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	PCB Fabrication, Assembly and Parts Sourcing Service	SPCSDD	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	1,428,600.00	1,428,600.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2023 GAA GAS - 100000100001000	One (1) Year Subscription to Cloud Computing Services	HPCISD	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	3,750,000.00	3,750,000.00	-	virtual machines, databases and cloud storage
FY 2023 GAA GAS - 100000100001000	Supply and Delivery of Firewall Appliance	HPCISD	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	5,675,000.00	-	5,675,000.00	outbound and inbound network security for enterprise network infrastructure
FY 2023 GAA TOS - 310100100002000	Supply and Delivery of Firewall Appliance	HPCISD	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	5,675,000.00	-	5,675,000.00	outbound and inbound network security for HPC
FY 2023 GAA TOS - 310100100002000	Supply and Delivery of GPU Server	HPCISD	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	13,900,000.00	-	13,900,000.00	for large-scale AI training and intensive computer simulations
TOTAL AMOUNT								650,654,630.78	612,617,950.78	38,036,680.00	

***This APP Non CSE is as of January 30, 2023.*

Prepared by:

Recommending Approval:

Approved by:

NAURU ALJESHER V. SANCHEZ
BAC Secretariat

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