



# PHILIPPINE SPACE AGENCY

## 8th Supplemental Procurement Plan FY 2024




	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2024 GAA PPPIC - 310100100003000	Supply and Delivery of a Voice Recorder	SPLAD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	26,730.00	26,730.00		- for Space Policy and Legal Affairs Division (SPLAD)
FY 2024 GAA PPPIC - 310100100003000	Customized Signing Folder	SPLAD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	21,120.00	21,120.00		- for Space Policy and Legal Affairs Division (SPLAD)
FY 2023 GAA Cont. GAS - 100000100001000	Procurement of Meals for the Conduct of PhilSA's ISO 9001:2015 Certification	PPMD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	December 2024	December 2024	GoP	83,850.00	83,850.00		- for PHILSA ISO 9001:2015 Certification
FY 2023 UA RDCB - 310100100001000	Lease of Venue with Accommodation and Meals for the conduct of Space Science Camp for Students	SESD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2024	November 2024	GoP	842,850.00	842,850.00		- for Space Education and Awareness Program (SEAP)
FY 2023 UA RDCB - 310100100001000	Lease of Venue with Accommodation and Meals for the conduct of Training Course on Downstream Data Utilization	SESD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2024	November 2024	GoP	340,300.00	340,300.00		- for Space Education and Awareness Program (SEAP)
FY 2023 UA RDCB - 310100100001000	Lease of Transport Services for the conduct of Space Science Camp for Students	SESD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	110,000.00	110,000.00		- to transport PhilSA personnel and participants of Space Science Camp for Students on November 2024
FY 2023 UA RDCB - 310100100001000	Supply and Delivery of Packed Meals for the conduct of Space Science Camp for Students	SESD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	42,000.00	42,000.00		- for Space Education and Awareness Program (SEAP)
07-308601 Trust Receipts - Inter-Agency Transferred Funds (IATF)	Lease of Venue with Meals and Accommodation for the Conduct of the Farm-to-Market Roads Validation Fieldwork and Field Data Collection Workshop	SDMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2024	November 2024	GoP	84,000.00	84,000.00		- for the Farm-to-Market Road and Agricultural Commodity Geodatabase and Remote Sensing Application (Phase I)
07-308601 Trust Receipts - Inter-Agency Transferred Funds (IATF)	Supply and Delivery of Workstation Storage Drives for the DigitalAgri Phase I Project	SDMAD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	120,000.00	120,000.00		- for the Farm-to-Market Road and Agricultural Commodity Geodatabase and Remote Sensing Application (Phase I)
FY 2024 GAA TOS - 310100100002000	Supply, Delivery, Installation and Commissioning of Mission, Control and Operations Visualization Platform	SMCOD	NO	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	GoP	20,000,000.00	-	20,000,000.00	- for the integration of Ground Stations, Enhancement of Operational Systems and Promotion of Services (InGRESS) project
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of Agency Promotional Materials	ODG	NO	Competitive Bidding	October 2024	October 2024	November 2024	December 2024	GoP	3,300,000.00	3,300,000.00		- for PhilSA office
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of Our Place in Space Vol. 1	ODG	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	400,000.00	400,000.00		- for PhilSA office
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Optical Components	SPCSDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	December 2024	GoP	860,000.00	860,000.00		- for the Leveraging Industry Partnerships for Payloads Development (LIPaD)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Optoelectronic Components	SPCSDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	December 2024	GoP	730,000.00	730,000.00		- for the Leveraging Industry Partnerships for Payloads Development (LIPaD)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Payload Handling and Assembly Tools and Accessories	SPCSDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	70,000.00	70,000.00		- for the Leveraging Industry Partnerships for Payloads Development (LIPaD)
FY 2024 GAA RDCB - 310100100001000	Fabrication Service for WISDOM Payload Enclosure	SPCSDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	32,000.00	32,000.00		- for the Leveraging Industry Partnerships for Payloads Development (LIPaD)
FY 2024 GAA RDCB - 310100100001000	PCB Fabrication, Assembly and Parts Sourcing Service for the WISDOM Payload	SPCSDD	NO	Competitive Bidding	October 2024	October 2024	November 2024	December 2024	GoP	2,951,000.00	2,951,000.00		- for the Leveraging Industry Partnerships for Payloads Development (LIPaD)
FY 2024 GAA RDCB - 310100100001000	Engineering Services for the Development of Hardware and Software/Firmware Components of Satellite Payloads	SPCSDD	NO	Competitive Bidding	October 2024	October 2024	November 2024	December 2024	GoP	1,947,456.00	1,947,456.00		- for the Leveraging Industry Partnerships for Payloads Development (LIPaD)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of All-Programmable System-on-Chip (AP SoC) with FPGA Development Board and Compatible Peripherals	SECSDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	50,000.00	-	50,000.00	- the remaining CO budget will be allocated to purchase development boards, addressing the shortage experienced during training
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of RAMMP-PCB Electronic Supplies for Prototyping	SECSDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	40,000.00	40,000.00		- for the execution of the RAMMP project, which only commenced last July
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Flexible LEO Platform 2 - Satellite Testbench (FLP2-STB) System Supplies for Prototyping and Testing	SECSDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	280,000.00	280,000.00		- these items need to be procured based on research conducted on the utilization of the FLP
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Consumable Materials for Additive Manufacturing of Ceramic Components	SECSDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	968,000.00	968,000.00		- for the execution of the RAMMP project, which only commenced last July
FY 2023 GAA Cont. GAS - 100000100001000	Supply and Delivery of Packed Meals for the Conduct of the FY 2025 Gender and Development Planning and Budgeting Workshop	HRDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	85,720.00	85,720.00		- for Various Activities and Trainings of the Human Resources Development Division
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of Packed Meals for the Conduct of the Training-Workshop on Public Sector Unionism (PSU)	HRDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	155,724.67	155,724.67		- for Various Activities and Trainings of the Human Resources Development Division
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of Packed Meals for the Conduct of the New Crewmates Orientation	HRDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	114,293.33	114,293.33		- for Various Activities and Trainings of the Human Resources Development Division

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FY 2023 GAA Cont. GAS - 100000100001000	Supply and Delivery of Packed Meals for the Conduct of the Orientation on Safe Spaces Act (RA 11313)	HRDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	75,823.33	75,823.33	-	- for Various Activities and Trainings of the Human Resources Development Division
FY 2023 GAA Cont. GAS - 100000100001000	Supply and Delivery of Packed Meals for the Gender and Development Film Showing	HRDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	72,080.00	72,080.00	-	- for Various Activities and Trainings of the Human Resources Development Division
FY 2023 GAA Cont. GAS - 100000100001000	Procurement of Film Streaming Services for the 18-day Campaign to End Violence Against Women (VAW)	HRDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	89,800.00	89,800.00	-	- for Various Activities and Trainings of the Human Resources Development Division
FY 2023 GAA Cont. GAS - 100000100001000	Lease of Venue for the Conduct of the Seminar on Administrative Justice	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2024	December 2024	GoP	105,333.33	105,333.33	-	- for Various Activities and Trainings of the Human Resources Development Division
FY 2024 GAA GAS - 100000100001000	Lease of Venue for the Conduct of the 2024 Year-End Assessment and Interaction of PhilSA Personnel and Employees	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2024	December 2024	GoP	1,320,000.00	1,320,000.00	-	- for Various Activities and Trainings of the Human Resources Development Division
FY 2024 GAA GAS - 100000100001000	Rental of Photobooth Services for the Conduct of the 2024 Year-End Assessment and Interaction of PhilSA Personnel and Employees (YIPPEE)	HRDD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	December 2024	December 2024	GoP	9,373.33	9,373.33	-	- for Various Activities and Trainings of the Human Resources Development Division
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Computing Workstations	ESSMSD	NO	Competitive Bidding	October 2024	October 2024	November 2024	December 2024	GoP	1,500,000.00	-	1,500,000.00	- for the Satellite Mission Analysis, Planning, Product Enhancement and Development (SatMAPPED)
FY 2023 UA TOS - 310100100002000	Lease of Venue with Meals and Accommodation for the Conduct of the PINAS Bataan Workshop	SIIB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2024	November 2024	GoP	201,360.00	201,360.00	-	- for the conduct of the PhilSA Integrated Network for Space-enabled Actions towards Sustainability (PINAS) Bataan Workshop

\*\*This 8th Supplemental Procurement Plan is as of 28 October 2024.

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