Department of Health Annual Procurement Plan for FY 2018

	PROCUREMENT PROGRAM / PROJECT				Schedule for Each Pr	ocurement Activity			Esti			
Code (PAP)		END-USER	Mode of Procurement	Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Bri Description of I
310307100001000		ENCDD/LRDD							181,451,649.00	181,451,649.00		
310304100001000		FHO							2,338,272,171.00	2,338,272,171.00		
310305100001000	1 -	FILARIASIS							12,797,470.00	12,797,470.00		
310306100001000	1 -	FOOD AND WATERBORNE						T T	26,742,204.00	26,742,204.00		
310500100001000		HEMB							68,732,700.00	68,732,700.00		
310306100001000	DRUGS, MEDICINES &	HIV/AIDS	COMPETITIVE DIDDING	BE0511050 0015		FEDDUADY 0040	FEDDUARY sous		413,729,475.38	413,729,475.38		
310305100001000	NUTRIENTS	INTEGRATED HELMINTHIASIS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	106,982,302.00	106,982,302.00		
310305100001000		LEPROSY							41,841,899.50	41,841,899.50		
310305100001000		MALARIA							15,499,380.00	15,499,380.00		
320101100001000	1 -	NVBSP							262,080.00	262,080.00		
310305100001000	1 -	SCHISTOSOMIASIS							84,280,000.00	84,280,000.00		
310306100002000	1 –	TB CONTROL							566,950,000.00	566,950,000.00	00	
								Sub-total	3,857,541,330.88	3,857,541,330.88		
310302100001000		ЕОНО							703,000.00	703,000.00		1
310303100001000	1	EPI			JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	6,446,050,000.00	6,446,050,000.00		
310304100001000	VACCINES	FHO	COMPETITIVE BIDDING	DECEMBER 2017					250,000,000.00	250,000,000.00		
310305100002000	1 -	RABIES	7						580,478,000.00	580,478,000.00		
								Sub-total	7,277,231,000.00	7,277,231,000.00		
310306100001000	T	DENGUE CONTROL	T						49,651,085.00	49,651,085.00		
310302100001000	1 -	ЕОНО	-		77				1,504,260.00	1,504,260.00		
310305100001000		FILARIASIS	-					 -	23,800,000.00	23,800,000.00		
310306100001000		FOOD AND WATERBORNE		DECEMBER 2017					3,000,000.00	3,000,000.00		
310500100001000	1	HEMB	-		JANUARY 2018			-	5,558,000.00	5,558,000.00		
310306100001000		HIV/AIDS	COMPETITIVE BIDDING			FEBRUARY 2018	FEBRUARY 2018	GOP	335,138,051.70	335,138,051.70		
310305100001000	TEST AND DEVICES	MALARIA							21,440,000.00	21,440,000.00		
320101100001000	1 -	PBC-NVBSP	-						70,233,554.22	70,233,554.22		3
320101100001000	1	NVBSP							194,307,108.44	194,307,108.44		
310305100001000	1 -	SCHISTOSOMIAIS							16,218,000.00	16,218,000.00		
310306100002000	1000	TB CONTROL	-						209,250,000.00	209,250,000.00		
310300100002000		TB CONTROL					Secure summer and the second	Sub-total	930,100,059.36	930,100,059.36		
310304100001000	EP COMMODITY	FHO	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	233,390,000.00	233,390,000.00	•	
010007100001000	THE COMMISSION OF THE COMMISSI		John Citite Dibblid	JECEMBER 2017	JANUARI 2010	I LDROART 2010	, EDITORITI 2010	Sub-total	233,390,000.00	233,390,000.00		
310306100001000		EMERGING AND RE-EMERGING					I	Jun-total	8,694,400.00	8,694,400.00		
310302100001000	1 -	EOHO	-						457,823.00	457,823.00		
310302100001000	┥ ⊢	EPI	-						185,544,000.00	185,544,000.00		-
310303100001000	1 -	FHO	-					-	445,347,577.17	445,347,577.17		
310500100001000	MEDICAL/DENTAL &	HEMB	-					-	23,078,850.00	23,078,850.00		
310306100001000		HIVIAIDS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	28,000,000.00	28,000,000.00		-
310305100001000	†	MALARIA	-					-	3,000,000.00	3,000,000.00		-
320101100001000	1 -	PBC-NVBSP	-					1	24,149,920.00	24,149,920.00		-
320101100001000	1 -	NVBSP	-					-		66,988,568.00		
310306100002000	1 -	TB CONTROL	-					-	66,988,568.00 8,750,000.00	8,750,000.00		
310300100002000		TB CONTROL						Sub-total	794,011,138.17	794,011,138.17		
310201100002000	HEALTH EQUIPMENT & DEVICE	NVBSP	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	194,832,000.00	194,011,136.17	194,832,000.00	
							Commission (Commission of Commission of Comm		00.010.0010.0010.00	2		

					Schedule for Each Pro	ocurement Activity			Estim	ated Budget (PhP)		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	END-USER	Mode of Procurement	Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	569,667,500.00 570,642,500.00	Remarks (Brie Description of F
200000000001000		AS							975.000.00		975.000.00	
310201100003000		BLHSD						T T			0,0,000	
310400100001000		EB										
310500100001000		НЕМВ										
310201100001000		HFDB							1,471,430,00			
310203100001000	INFORMATION TECHNOLOGY	HPCS							12.177.835.00			
310100100002000	(IT)/ COMMUNICATION	HPDPB	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP				
200000000001000	EQUIPMENT/SOFTWARE	KMITS									569.667.500.00	
20101100001000		NVBSP										
00000100001000]	OFIM										
00000100001000		OPHS										
310301100001000		PHILNOS										
100000100001000		PS						T		212,500.00 212,500.00 13,000.00 13,000.00 591,377,865.00 20,735,365.00 570,64		
								Sub-total			570 642 500 00	
310301100001000		DENGUE CONTROL		DECEMBER 2017							070,042,000.00	
10301100001000		FHO										-
10301100001000	MEDIA DI ACCIMENT	FILARIASIS										
10301100001000		FOOD AND WATERBORNE				20000000000						
10301100001000	MEDIA PLACEMENT	HIVIAIDS	COMPETITIVE BIDDING		JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP				
310203100001000		HPCS								3/01/04/04/04/04/04/04/04/04/04/04/04/04/04/		
10201100004000		PD								DOMESTIC CONTROL OF THE PARTY O		
310301100001000		TB CONTROL							149,200.00 148,500.00 148,500.00 148,500.00 148,500.00 1415,000.00 14,71,430.00 12,177,835.00 12,177,835.00 12,177,835.00 12,177,835.00 12,177,835.00 12,177,835.00 12,177,835.00 12,177,835.00 12,177,835.00 12,177,835.00 12,177,835.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 13,000.00 13,000.00 13,000.00 13,000.00 14,000,000.00 11,075,000.00 11,075,000.00 11,000.00			
								Sub-total	17/20 MINOR SOURCE SOUR	2007-000-00-000-000-00-00-00-00-00-00-00-		
10301100001000		DENGUE CONTROL										
10400100001000		EB		20								
10301100001000	PROJECT INFORMATION TECHNOLOGY	EMERGING AND RE-EMERGING										
10301100001000		ЕОНО									- W	
10301100001000		FHO		8.				-				
10301100001000		FILARIASIS						-				
00000100001000		FMS						-				
10301100001000		FOOD AND WATERBORNE			9			1				
10500100001000	IEC MATERIALS	НЕМВ	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP		1000	_	
10201100001000	200000000000000000000000000000000000000	HFDB	ANGEN OF TAXABLE ENGINE OF PURPOSE MANAGEMENT OF TAXABLE		344-98 AVA-6-10 X-C140-5-V-C160 1C10-J-3	A COLOR AND AND THE STATE OF TH	100000000000000000000000000000000000000	-				
10301100001000		HIVIAIDS						-				
310203100001000		HPCS						-		110.0010.0000		
00000000001000		KMITS	7					-				
10301100001000		LEPROSY						-				
20101100001000		PBC-NVBSP						-	7,537,449.00	7,537,449.00		
20101100001000		NVBSP						-	4,000,000.00	4,000,000.00		
10201100004000		PD	7					-	4,239,920.00	4,239,920.00		
								Sub-total	4,200,020.00	4,200,020.00		

					Schedule for Each Pr	ocurement Activity			Estim	ated Budget (PhP)		T
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	END-USER	Mode of Procurement	Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (Brief Description of P/
100000100001000		AS							10,013,188.71	10,013,188.71		-
310201100003000] [BLHSD							289,500.00	289,500.00		
310400100001000		EB							567,034.00	567,034.00		
310500100001000		HEMB							35,000.00	35,000.00		
330101100002000		HFSRB							699,445.70	699,445.70		
310202100002000	OFFICE EQUIPMENT,	HHRDB)			550,000.00	550,000.00		
310203100001000		HPCS						1	34,497,700.00	34,497,700.00		
310100100002000	FURNITURES, APPLIANCES,	HPDPB	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	12,000.00	12,000.00		
200000000001000	DEVICE & SUPPLY	KMITS		100 N 100 000 00 000 000 000 000 000 000			125-254-10-5-602-10-10-5-00-4044-00-10-1		121,960.00	121,960.00		
100000100001000		LS							307,000.00	307,000.00		
320101100001000		PBC-NVBSP						_	211,148.12	211,148.12		
100000100001000		OFIM							43,900.00	43,900.00		
100000100001000	1	PAU							90,488.00	90,488.00		
310301100001000		PHILNOS							50,000.00	50,000.00		
100000100001000	1	PS							402,000.00	402,000.00		
						<u> </u>		Sub-total	47,890,364.53	47,890,364.53		
100000100001000		AS						Oub total	723,599.00	723,599.00		27
310100100001000	1 –	BIHC							21,750.00	21,750.00		
310201100003000	1 -	BLHSD							1,000,000.00	1,000,000.00		
310301100001000	1 -	DPCB-ODIV						-	555,550.00	555,550.00		
310201100001000	1 -	HFDB							169,500.00	169,500.00		
200000000001000		KMITS					£3			100000000000000000000000000000000000000		
100000100001000	CONSTRUCTION / ELECTRICAL	LS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	5,702,000.00	5,702,000.00		
320101100001000	SUPPLY & DEVICE	PBC-NVBSP		DEOLINDER 2011	SANSAKI 2010	I EBROART 2010	T EDITORITY 2010	GOP	400,000.00	400,000.00		
320101100001000	-	NVBSP							1,015,345.00	1,015,345.00		
100000100001000		PAU							15,000.00	15,000.00		_
100000100001000	1 -	OAFP							85,593.10	85,593.10		
100000100001000	-	OFIM							100,000.00	100,000.00		_
100000100001000	1	PS							10,200.00	10,200.00		
100000100001000		P3						0.1441	410,000.00	410,000.00		
310306100001000		DENGUE CONTROL						Sub-total	10,208,537.10	10,208,537.10	•	
310305100001000	PEST CONTROL PRODUCT	MALARIA	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	124,251,390.00	124,251,390.00		
310303100001000		MALARIA		2.110.0021.00-100-100-100-100-100-100-100-100-100					154,082,467.50	154,082,467.50		
400000400004000				1900-1910 100-100-100-100-100-100-100-100-100-1				Sub-total	278,333,857.50	278,333,857.50		
100000100001000		AS					1		276,399.00	276,399.00		
310100100001000	-	BIHC							157,500.00	157,500.00		
100000100001000		FMS					1		43,000.00	43,000.00		
310100100002000	VEHICLE AND AUTOMOTIVE	HPDPB							27,000.00	27,000.00		
200000000001000	SUPPLY	KMITS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	25,200.00	25,200.00		
100000100001000	-	LS							23,160.00	23,160.00		
320101100001000	-	NVBSP		I					191,758.22	191,758.22		
100000100001000		OAFP							123,000.00	123,000.00		
100000100001000		OPHS							40,000.00	40,000.00		
								Sub-total	907,017.22	907,017.22		
100000100001000	WAREHOUSE SUPPLY	AS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	1,922,000.00	1,922,000.00		
								Sub-total	1,922,000.00	1,922,000.00		
100000100001000		AS							10,000.00	10,000.00		
310400100001000		EB							316,988.00	316,988.00		
310500100001000		НЕМВ							11,988.00	11,988.00		
200000000001000	PUBLICATION/SUBSCRIPTION	KMITS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	8,459,900.00	8,459,900.00		
100000100001000		OPHS							48,000.00	48,000.00		
310201100004000		PD							1,000,000.00	1,000,000.00		
010201100001000												

			1		Schedule for Each P	Procurement Activity			Estimated Budget (PhP)			
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	END-USER	Mode of Procurement	Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brie Description of F
								Sub-total	10,646,876.00	10,646,876.00		
310100100001000		BIHC							355,000.00	355,000.00		
310201100003000		BLHSD							360,000.00	360,000.00		
310500100001000		HEMB							2,150,000.00	2,150,000.00		
310201100001000		HFDB							3,499,850.00	3,499,850.00		
310203100001000	PROMOTIONAL/SOUVENIR ITEMS	HPCS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	2,200,000.00	2,200,000.00		
310100100002000	T ROMO TIONAL DOGGE ELLING TELINO	HPDPB		DECEMBER 2017	JANUART 2016	I LDROAKT 2010	PLDROAKT 2010	GOP	200,000.00	200,000.00		
320101100001000		PBC-NVBSP							2,907,495.00	2,907,495.00		
320101100001000		NVBSP							4,018,400.00	4,018,400.00		
100000100001000		OFIM							182,500.00	182,500.00		
310201100004000		PD							424,800.00	424,800.00		
								Sub-total	16,298,045.00	16,298,045.00		
310305100001000	4	FILARIASIS							150,000.00	150,000.00		
310500100001000	OTHERS	HEMB	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	36,599,600.00	36,599,600.00		
310203100001000	_	HPCS			OMIGARIT ZUIU				17,100.00	17,100.00		
320101100001000		NVBSP							593,200.00	593,200.00		
								Sub-total	37,359,900.00	37,359,900.00	rije im lek jaz 15	
100000100001000		AS			N∕A	15			1,700,000.00	1,700,000.00		
310100100001000	4	BIHC							3,068,000.00	3,068,000.00		
310201100003000	4 –	BLHSD							7,246,910.00	7,246,910.00		
310301100001000		DENGUE CONTROL	_						2,800,000.00	2,800,000.00		
310301100001000		DPCB-ODIV	_						3,268,000.00	3,268,000.00		
310400100001000		EB							9,355,000.00	9,355,000.00		
310301100001000	<u> </u>	EMERGING AND RE-EMERGING	_					GOP	3,355,200.00	3,355,200.00		
310301100001000	-	ENCDD/LRDD	3			JANUARY - DECEMBER 2018			9,906,000.00	9,906,000.00		
310301100001000	-	ЕОНО							19,176,000.00	19,176,000.00		
310301100001000		FHO							30,000,000.00	30,000,000.00		
310301100001000	-	FILARIASIS							8,458,200.00	8,458,200.00		
100000100001000	-	FMS	_	N/A					3,340,800.00	3,340,800.00		
310301100001000		FOOD AND WATERBORNE	-l /						4,458,100.00	4,458,100.00		
310201100001000	+ -	HFDB	_						46,240,000.00	46,240,000.00		
330101100002000	LEASE OF	HFSRB	NP-53.10 LEASE OF REAL PROPERTY AND VENUE						4,669,000.00	4,669,000.00		
310202100002000	VENUE/TRAININGS/MEETINGS/SE -	HHRDB							10,688,000.00	10,688,000.00		
310301100001000	MINARS	HIVIAIDS					2018		2,300,000.00	2,300,000.00		
310203100001000 310100100002000	┨	HPCS HPDPB						-	600,000.00	600,000.00		
310301100001000	1 -	INTEGRATED HELMINTHIASIS	-					-	4,380,900.00	4,380,900.00		
200000000001000	1 H	KMITS	-					-	792,000.00	792,000.00		
310301100001000	- I	LEPROSY	-					-	42,344,200.00	42,344,200.00		
100000100001000		LS	-					-	6,200,000.00	6,200,000.00		
310301100001000	†	MALARIA						_	1,566,000.00	1,566,000.00		
320101100001000	1 H	PBC-NVBSP	-					-	2,122,200.00	2,122,200.00		
320101100001000	†	NVBSP							1,693,000.00	1,693,000.00		
100000100001000	1 ⊢	OAFP						-	6,680,000.00	6,680,000.00		-
100000100001000	†	OFIM						-	2,370,000.00	2,370,000.00		
310201100004000	†	PD						_	3,150,000.00	3,150,000.00		-
100000100001000	†	PS						-	6,371,000.00	6,371,000.00		
310301100001000	↑ ⊢	SCHISTOSOMIASIS	-						2,959,600.00	2,959,600.00		
310301100001000	1	TB CONTROL	-						2,550,000.00	2,550,000.00		
0.0001100001000		ID CONTROL						Sub-total	7,529,800.00 261,337,910.00	7,529,800.00 261,337,910.00		

					Schedule for Each Pro-	curement Activity			Es	timated Budget (PhP)		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	END-USER	Mode of Procurement	Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of P/
310301100001000		DENGUE CONTROL							3,000,000.00	3,000,000.00		
310301100001000		ENCDD/LRDD							35,000,000.00	35,000,000.00		
310301100001000		FHO							20,000,000.00	20,000,000.00		
310301100001000	EVENT ORGANIZING	FILARIASIS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	10,000,000.00	10,000,000.00		
310202100002000		HHRDB	Committee of the commit	Set twee of children abstraction of	AN AND AND STOCK OF STREET		COST SECULIAR DE CARRO CONTRACTOR DE		2,000,000.00	2,000,000.00		
310203100001000	1	HPCS						-	20,000,000.00	20,000,000.00		
310201100004000		PD							2,000,000.00	2,000,000.00		
15.00	President research					4.1		Sub-total	92,000,000.00	92,000,000.00		
310301100001000	CONTRACT OF SERVICE	AS T OF SERVICE COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	535,879,310.25	535,879,310.25		438.8M shall be charged against t respective progra (Warehousing, Hauling and Brokerage Serice	
310301100001000		EMERGING AND RE-EMERGING						-	500,000.00	500,000.00		
310500100001000		HEMB		2					1,396,670.00	1,396,670.00		
310203100001000		HPCS							25,300,000.00	25,300,000.00		
200000000001000		KMITS							59,631,200.00	59,631,200.00		
320101100001000		PBC-NVBSP							1,780,000.00	1,780,000.00		
310201100004000		PD							500,000.00	500,000.00		
								Sub-total	624,987,180.25	624,987,180.25		
310201100003000		BLHSD		HILL HE CONTROL OF THE CONTROL OF TH					5,000,000.00	5,000,000.00		
310301100001000		ENCDD/LRDD							43,200,000.00	43,200,000.00		
310301100001000		FHO							113,004,481.00	113,004,481.00		
310201100001000] [_	HFDB							3,600,000.00	3,600,000.00		
310202100002000	CONSULTANCY SERVICE	HHRDB	COMPETITIVE BIDDING	JANUARY 2017	JANUARY/FEBRUARY 2018	MARCH 2018	MARCH/APRIL 2018	000	576,000.00	576,000.00		
310203100001000	OONOGETANOT GERVICE	HPCS	COMI ETTIVE BIBBING	JANOART 2017	JANUARTIFEBRUART 2016	MARCH 2016	WARCH/APRIL 2016	GOP	4,000,000.00	4,000,000.00		
310100100003000		HPDPB							35,000,000.00	35,000,000.00		
200000000001000		KMITS							21,650,000.00	21,650,000.00		
310100100002000		OPHS							1,737,000.00	1,737,000.00		
310301100001000		SCHISTOSOMIASIS				Part Control			450,000.00	450,000.00		- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10
								Sub-total	228,217,481.00	228,217,481.00		
200000000001000	CIVIL WORK	KMITS	COMPETITIVE BIDDING	JANUARY 2017	FEBRUARY 2018	MARCH 2018	MARCH 2018	GOP	1,000,000.00		1,000,000.00	
	DELT STEP IN THE PERSONAL							Sub-total	1,000,000.00		1,000,000.00	
				BEGINNEY.				GRAND TOTAL	15,771,902,551.01	14,781,928,051.01	766,474,500.00	
							CONT	INGENCY FUND (4%)	630,876,102.04			
								TOTAL	16,402,778,653.05			

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Procur Purchase)

SUBMITTED BY:

Director IV

Procurement Service

EVALUATED BY:

RECOMMENDING APPROVAL BY:

Undersecretary of Health

Office for Administration, Finance and Procurement

APPROVED BY:

FRANCISCO T. DUQUE III, MD, MSc Secretary of Health