



| Department of Information and Communications Technology<br>16th Supplemental Annual Procurement Plan for FY 2023 |   |                  |   |   |  |                                   |                    |                     |                 |                        |                  |                 |  |
|--|---|------------------|---|---|--|-----------------------------------|--------------------|---------------------|-----------------|------------------------|------------------|-----------------|--|
| Code   | Procurement Program/Project   | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds | Estimated Budget (PhP) |                  |                 | Remarks<br>(brief description of<br>Program/Activity/ Project) |
|  |   |                  |   |   | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE             | CO              |  |
| GOVERNMENT DIGITAL TRANSFORMATION BUREAU   |   |                  |   |   |  |                                   |                    |                     |                 |                        |                  |                 |  |
| 5020301001   | Procurement for the Supply and Delivery of HP 955XL Ink Cartridges  | GSSPD            | NO  | Sec. 53.9 - NP - Small Value Procurement  | Q3                                     | N/A                               | Q3                 | Q3                  | GoP             | ₱ 157,805.00           | ₱ 157,805.00     | ₱ -             | 2023 Funds   |
| 5026907001   | Procurement of Subscription, Maintenance and Support Services for the Existing Public Multicloud Infrastructure   | NGP              | NO  | Competitive Bidding   | Q4                                     | Q4                                | Q4                 | Q4                  | GoP             | ₱ 100,000,000.00       | ₱ 100,000,000.00 | ₱ -             | 2023 Funds   |
| SUBTOTAL: GOVERNMENT DIGITAL TRANSFORMATION BUREAU   |   |                  |   |   |  |                                   |                    |                     |                 | ₱ 100,167,805.00       | ₱ 100,167,805.00 | ₱ -             |  |
| INFOSTRUCTURE MANAGEMENT BUREAU  |   |                  |   |   |  |                                   |                    |                     |                 |                        |                  |                 |  |
| 5060405003   | Supply, Delivery, Installation and Configuration of Next Generation Firewall Equipment for DICT Central Office  | CIIMD            | NO  | Competitive Bidding   | Q3                                     | Q3                                | Q4                 | Q4                  | GoP             | ₱ 18,000,000.00        | ₱ -              | ₱ 18,000,000.00 | 2022 Continuing Funds  |
| 5060405003   | Supply, Delivery, Installation and Configuration of Internal Web Application Firewall   | CIIMD            | NO  | Competitive Bidding   | Q3                                     | Q3                                | Q4                 | Q4                  | GoP             | ₱ 5,000,000.00         | ₱ -              | ₱ 5,000,000.00  | 2022 Continuing Funds  |
| SUBTOTAL: INFOSTRUCTURE MANAGEMENT BUREAU  |   |                  |   |   |  |                                   |                    |                     |                 | ₱ 23,000,000.00        | ₱ -              | ₱ 23,000,000.00 |  |
| FREE PUBLIC INTERNET ACCESS PROGRAM PMT  |   |                  |   |   |  |                                   |                    |                     |                 |                        |                  |                 |  |
| 5020503000<br>5020321003   | Provision of Mobile Solution for Internet Liberty (PMSIL)   | Free Wi-Fi PMT   | NO  | Competitive Bidding   | Q4                                     | Q4                                | Q4                 | Q4                  | GoP             | ₱ 121,227,760.00       | ₱ 121,227,760.00 | ₱ -             | 2023 Funds   |
| 5021301001   | Roof Deck Waterproofing Project of Free-Wifi PMT Office   | FPIAP - PMT      | NO  | Sec. 53.9 - NP - Small Value Procurement  | Q4                                     | N/A                               | Q4                 | Q4                  | GoP             | ₱ 415,998.00           | ₱ 415,998.00     | ₱ -             | 2023 Funds   |
| SUBTOTAL: FREE PUBLIC INTERNET ACCESS PROGRAM PMT  |   |                  |   |   |  |                                   |                    |                     |                 | ₱ 121,643,768.00       | ₱ 121,643,768.00 | ₱ -             |  |
| CYBERSECURITY BUREAU   |   |                  |   |   |  |                                   |                    |                     |                 |                        |                  |                 |  |
| 5026905001   | Procurement of Lease of Venue with Meals for the National Cybersecurity Plan 2028 Launch  | CIECSM           | NO  | Sec. 53.10 - NP - Lease of Real Property and Venue  | N/A                                    | N/A                               | Q3                 | Q3                  | GoP             | ₱ 465,500.00           | ₱ 465,500.00     | ₱ -             | 2023 Funds   |
| 5026905004   | Rent of Equipment for the National Cybersecurity Plan 2028 Launch   | CIECSM           | NO  | Sec. 53.9 - NP - Small Value Procurement  | Q3                                     | N/A                               | Q3                 | Q3                  | GoP             | ₱ 150,736.25           | ₱ 150,736.25     | ₱ -             | 2023 Funds   |
| 5020399000   | Procurement of Curated Box for the National Cybersecurity Plan 2028 Launch  | CIECSM           | NO  | Sec. 53.9 - NP - Small Value Procurement  | Q3                                     | N/A                               | Q3                 | Q3                  | GoP             | ₱ 101,430.00           | ₱ 101,430.00     | ₱ -             | 2023 Funds   |
| 5026905001   | Procurement of Lease of Venue with Meals and Accommodation for the Philippine International Cybersecurity Conference                                    | CIECSM           | NO  | Sec. 53.10 - NP - Lease of Real Property and Venue  | N/A                                    | N/A                               | Q3                 | Q3                  | GoP             | ₱ 2,099,983.00         | ₱ 2,099,983.00   | ₱ -             | 2023 Funds   |
| 5026905004   | Rental of Equipments for the Philippine International Cybersecurity Conference  | CIECSM           | NO  | Sec. 53.9 - NP - Small Value Procurement  | Q3                                     | N/A                               | Q3                 | Q3                  | GoP             | ₱ 350,000.00           | ₱ 350,000.00     | ₱ -             | 2023 Funds   |
| 5020102000   | Procurement of Airline Tickets for International Speakers for the Philippine International Cybersecurity Conference                                     | CIECSM           | NO  | Sec. 53.14 - NP - Direct Retail Purchase of POL Products, Airline Tickets, and Online Subscriptions | Q3                                     | N/A                               | Q3                 | Q3                  | GoP             | ₱ 171,419.00           | ₱ 171,419.00     | ₱ -             | 2023 Funds   |
| 5020399000   | Procurement of Event Kit and Curated Box for the Philippine International Cybersecurity Conference  | CIECSM           | NO  | Sec. 53.9 - NP - Small Value Procurement  | Q3                                     | N/A                               | Q3                 | Q3                  | GoP             | ₱ 269,500.00           | ₱ 269,500.00     | ₱ -             | 2023 Funds   |
| 5026902000   | Procurement Stickers, Conference Event Brochures, Roll-Up Banners and Tarpaulin for Photowall for the Philippine International Cybersecurity Conference | CIECSM           | NO  | Sec. 53.9 - NP - Small Value Procurement  | Q3                                     | N/A                               | Q3                 | Q3                  | GoP             | ₱ 142,548.00           | ₱ 142,548.00     | ₱ -             | 2023 Funds   |
| SUBTOTAL: CYBERSECURITY BUREAU   |   |                  |   |   |  |                                   |                    |                     |                 | ₱ 3,751,116.25         | ₱ 3,751,116.25   | ₱ -             |  |
| NATIONAL BROADBAND PROGRAM   |   |                  |   |   |  |                                   |                    |                     |                 |                        |                  |                 |  |
| 5020502002   | Procurement of One-Year Communication Service for NBP and DICT Locations  | NBP              | NO  | Competitive Bidding   | Q3                                     | Q3                                | Q4                 | Q4                  | GoP             | ₱ 60,000,000.00        | ₱ 60,000,000.00  | ₱ -             | 2022 Continuing Funds  |
| 5060405003   | Supply, Delivery and Configuration of Network Switches and Firewall for DICT  | NBP              | NO  | Competitive Bidding   | Q3                                     | Q3                                | Q4                 | Q4                  | GoP             | ₱ 39,993,000.00        | ₱ -              | ₱ 39,993,000.00 | 2022 Continuing Funds  |





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| Code   | Procurement Program/Project  | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                                | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds | Estimated Budget (Php) |                  |                 | Remarks<br>(brief description of<br>Program/Activity/ Project)                   |
|  |  |                  |   |  | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE             | CO              |  |
| 5060405003   | Procurement for the Supply, Delivery, Installation and Commissioning of Closed Circuit Television (CCTV) Systems for the DICT-NBP    | NBP              | NO  | Sec. 53.9 - NP - Small Value Procurement           | Q4                                     | N/A                               | Q4                 | Q4                  | GoP             | P 250,000.00           | P -              | P 250,000.00    | 2023 Funds   |
| 5060407001   | Procurement for the Supply and Delivery of Filing Cabinets with Safety Vault   | NBP              | NO  | Competitive Bidding                                | Q4                                     | Q4                                | Q4                 | Q4                  | GoP             | P 200,000.00           | P -              | P 200,000.00    | 2022 Continuing Funds  |
| 5020201002   | Lease of Venue with Meals and Accommodation for the Conduct of Year-End Performance Evaluation and Assessment Review (PEAR) Workshop | NBP              | NO  | Sec. 53.10 - NP - Lease of Real Property and Venue | N/A                                    | N/A                               | Q4                 | Q4                  | GoP             | P 1,906,000.00         | P 1,906,000.00   | P -             | 2022 Continuing Funds  |
| SUBTOTAL: NATIONAL BROADBAND PROGRAM   |  |                  |   |  |  |                                   |                    |                     |                 | P 102,349,000.00       | P 61,906,000.00  | P 40,443,000.00 |  |
| ICT INDUSTRY DEVELOPMENT BUREAU  |  |                  |   |  |  |                                   |                    |                     |                 |                        |                  |                 |  |
| 5020301001   | Supply and Delivery of Original Toner for Sharp (DX2500) Printer   | IIDB             | NO  | Sec. 50 - Direct Contracting                       | Q3                                     | N/A                               | Q4                 | Q4                  | GoP             | P 51,474.00            | P 51,474.00      | P -             | 2023 Funds   |
| SUBTOTAL: ICT INDUSTRY DEVELOPMENT BUREAU  |  |                  |   |  |  |                                   |                    |                     |                 | P 51,474.00            | P 51,474.00      | P -             |  |
| NATIONAL GOVERNMENT DATA CENTER  |  |                  |   |  |  |                                   |                    |                     |                 |                        |                  |                 |  |
| 5021199000   | Procurement of Certified Data Center Professional (CDCP) Training  | NGDC             | NO  | Sec. 53.9 - NP - Small Value Procurement           | Q4                                     | N/A                               | Q4                 | Q4                  | GoP             | P 917,000.00           | P 917,000.00     | P -             | 2022 Continuing Funds  |
| SUBTOTAL: NATIONAL GOVERNMENT DATA CENTER  |  |                  |   |  |  |                                   |                    |                     |                 | P 917,000.00           | P 917,000.00     | P -             |  |
| GOVERNMENT EMERGENCY COMMUNICATIONS SYSTEM   |  |                  |   |  |  |                                   |                    |                     |                 |                        |                  |                 |  |
| 5020399000   | Procurement of Government Resilience Emergency Gears (GREG) Kits for the Government Emergency Communications System (GECS)           | GECS             | NO  | Sec. 53.9 - NP - Small Value Procurement           | Q4                                     | N/A                               | Q4                 | Q4                  | GoP             | P 650,322.75           | P 650,322.75     | P -             | 2022 Continuing Funds  |
| 5020399000   | Procurement of Medical Kits for the Government Emergency Communications System (GECS) - Government Resilience Emergency Gears (GREG) | GECS             | NO  | Sec. 53.9 - NP - Small Value Procurement           | Q4                                     | N/A                               | Q4                 | Q4                  | GoP             | P 32,340.00            | P 32,340.00      | P -             | 2022 Continuing Funds  |
| SUBTOTAL: GOVERNMENT EMERGENCY COMMUNICATIONS SYSTEM   |  |                  |   |  |  |                                   |                    |                     |                 | P 682,662.75           | P 682,662.75     | P -             |  |
| TOTAL:   |  |                  |   |  |  |                                   |                    |                     |                 | P 362,662,616.00       | P 289,109,616.00 | P 63,443,000.00 |  |
| ANNUAL PROCUREMENT PLAN ADJUSTMENTS  |  |                  |   |  |  |                                   |                    |                     |                 |                        |                  |                 |  |
| 5th Supplemental APP   |  |                  |   |  |  |                                   |                    |                     |                 |                        |                  |                 |  |
| SUBTOTAL: GSSPD  |  |                  |   |  |  |                                   |                    |                     |                 | P 962,000.00           | P 962,000.00     | P -             | Revisions on the sub-total amount from "Php932,360.00" to "Php962,000.00"        |
| 5TH SUPPLEMENTAL APP APP TOTAL:  |  |                  |   |  |  |                                   |                    |                     |                 | P 2,538,445.62         | P 2,538,445.62   | P -             | Revision on the total amount of MOOE from "Php932,360.00" to "Php962,000.00"     |
|  |  |                  |   |  |  |                                   |                    |                     |                 |                        |                  |                 | Revisions on the total amount from "Php2,508,805.62" to "Php2,538,445.62"        |
|  |  |                  |   |  |  |                                   |                    |                     |                 |                        |                  |                 | Revision on the total amount of MOOE from "Php2,508,805.62" to "Php2,538,445.62" |





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| Code   | Procurement Program/Project  | PMO/<br>End-User          | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                      | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds | Estimated Budget (Php) |                    |                 | Remarks<br>(brief description of<br>Program/Activity/ Project)  |
|  |  |                           |   |  | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE               | CO              |   |
| 8th Supplemental APP   |  |                           |   |  |  |                                   |                    |                     |                 |                        |                    |                 |   |
| 5029907001   | Procurement of Subscription, Maintenance, and Support Services for the Existing Microsoft Azure Cloud Infrastructure | GOSD                      | NO  | Competitive Bidding                      | Q2                                     | Q2                                | Q2                 | Q3                  | GoP             | P 55,000,000.00        | P 55,000,000.00    | P -             | The End-user, through a memo requests to cancel/remove this particular project  |
| 5029907001   | Procurement of Subscription, Maintenance, and Support Services for the Existing Microsoft Azure Cloud Infrastructure | NGDC                      | NO  | Competitive Bidding                      | Q2                                     | Q2                                | Q2                 | Q3                  | GoP             | P 125,000,000.00       | P 125,000,000.00   | P -             | The End-user, through a memo requests to cancel/remove this particular project  |
| 5029907001   | Procurement of Subscription, Maintenance, and Support Services for the Existing Microsoft Azure Cloud Infrastructure | eGovSD-Digital Government | NO  | Competitive Bidding                      | Q2                                     | Q2                                | Q2                 | Q3                  | GoP             | P 35,000,000.00        | P 35,000,000.00    | P -             | The End-user, through a memo requests to cancel/remove this particular project  |
| 5029905001   | Procurement of Supply, Delivery and Installation of New Water Pumps in DICT NCR Buildings                            | GSD                       | NO  | Sec. 53.9 - NP - Small Value Procurement | Q2                                     | N/A                               | Q2                 | Q2                  | GoP             | P 894,193.92           | P 894,193.92       | P -             | Removal of the entry of this project in the 8th SAPP.   |
| 5029905001   | Procurement of Repair and Improvement of DICT Central Office Canteen   | GSD                       | NO  | Competitive Bidding                      | Q2                                     | Q2                                | Q3                 | Q3                  | GoP             | P 4,312,641.63         | P 4,312,641.63     | P -             | Removal of the entry of this project in the 8th SAPP.   |
| 8TH SUPPLEMENTAL APP TOTAL:  |  |                           |   |  |  |                                   |                    |                     |                 | P 1,913,511,639.41     | P 1,815,466,676.93 | P 98,014,962.48 | Revisions on the total amount from "PhP2,133,718,474.96" to "PhP1,913,511,639.41"<br><br>Revision on the total amount of MOOE from "PhP2,035,703,512.48" to "PhP1,815,496,676.93" |



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| Code   | Procurement Program/Project  | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement          | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds | Estimated Budget (Php) |                |    | Remarks<br>(brief description of<br>Program/Activity/ Project) |   |   |   |
|  |  |                  |   |                              | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE           | CO |  |   |   |   |
| 10th Supplemental APP  |  |                  |   |                              |  |                                   |                    |                     |                 |                        |                |    |  |   |   |   |
| 10TH SUPPLEMENTAL APP TOTAL:   |  |                  |   |                              |  |                                   |                    |                     |                 | ₱                      | 12,091,860.08  | ₱  | 12,091,860.08  | ₱ | - | Revisions on the total amount from "Php12,121,500.00" to "Php12,091,860.08"<br><br>Revision on the total amount of MOOE from "Php12,121,500.00" to "Php12,091,860.08" |
| 12th Supplemental APP  |  |                  |   |                              |  |                                   |                    |                     |                 |                        |                |    |  |   |   |   |
| 5029907001   | Procurement of Subscription, Maintenance, and Support Services for the Existing Amazon Web Services Cloud Infrastructure | NGDC             | NO  | Sec. 50 - Direct Contracting | Q2                                     | N/A                               | Q2                 | Q2                  | GoP             | ₱                      | 252,301,000.00 | ₱  | 252,301,000.00   | ₱ | - | The End-user, through a memo requests to cancel/remove this particular project  |
| 5029907001   | Procurement of Subscription, Maintenance, and Support Services for the Existing Amazon Web Services Cloud Infrastructure | NGP              | NO  | Sec. 50 - Direct Contracting | Q2                                     | N/A                               | Q2                 | Q2                  | GoP             | ₱                      | 100,000,000.00 | ₱  | 100,000,000.00   | ₱ | - | The End-user, through a memo requests to cancel/remove this particular project  |
| 5029907001   | Procurement for the Subscription of Computer-Aided Design and Drafting Software for One (1) Year                         | GDTB DigiGov     | NO  | Sec. 52.1(b) - Shopping      | N/A                                    | N/A                               | Q4                 | Q4                  | GoP             | ₱                      | 890,173.00     | ₱  | 890,173.00   | ₱ | - | Change in the modality from Agency-to-Agency with PS-DBM to Shopping<br><br>Change in the amount from "PhP853,382.80" to "PhP890,173.00"                              |
| 5029907001   | Procurement for the Subscription of Online Meeting Platform for One (1) Year   | GDTB DigiGov     | NO  | Sec. 52.1(b) - Shopping      | N/A                                    | N/A                               | Q4                 | Q4                  | GoP             | ₱                      | 497,000.00     | ₱  | 497,000.00   | ₱ | - | Change in the modality from Agency-to-Agency with PS-DBM to Shopping<br><br>Change in the amount from "PhP453,098.00" to "PhP497,000.00"                              |





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|  |  |                  |   |  | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE             | CO               |   |
| 5029907001   | Procurement for the Subscription of Professional Pdf Editor Software Tool One (1) Year                     | GDTB DigiGov     | NO  | Sec. 52.1(b) - Shopping                  | N/A                                    | N/A                               | Q4                 | Q4                  | GoP             | ₱ 193,805.00           | ₱ 193,805.00     | ₱ -              | Change in the modality from Agency-to-Agency with PS-DBM to Shopping<br><br>Change in the amount from "PhP185,712.00" to "PhP193,805.00"  |
| 12TH SUPPLEMENTAL APP TOTAL:   |  |                  |   |  |  |                                   |                    |                     |                 | ₱ 1,949,554,348.41     | 486,805,694.00   | 1,462,748,651.51 | Revisions on the total amount from "PhP2,301,768,581.21" to "PhP1,949,554,348.41"<br><br>Revision on the total amount of MOOE from "PhP839,017,609.70" to "PhP486,805,694.00"     |
| 13th Supplemental APP  |  |                  |   |  |  |                                   |                    |                     |                 |                        |                  |                  |   |
| 5029907001   | Procurement for the Subscription of Cloud-Based Collaboration and Project Management Tool for One (1) Year | GDTB DigiGov     | NO  | Sec. 52.1(b) - Shopping                  | N/A                                    | N/A                               | Q4                 | Q4                  | GoP             | ₱ 278,158.00           | ₱ 278,158.00     | ₱ -              | Change in the modality from Agency-to-Agency with PS-DBM to Shopping<br><br>Change in the amount from "PhP228,960.00" to "PhP278,158.00"  |
| 13TH SUPPLEMENTAL APP TOTAL:   |  |                  |   |  |  |                                   |                    |                     |                 | 3,127,557,646.70       | 1,748,262,313.77 | 1,379,295,332.93 | Revisions on the total amount from "PhP3,127,508,450.70" to "PhP3,127,557,646.70"<br><br>Revision on the total amount of MOOE from "PhP1,748,213,117.77" to "PhP1,748,262,313.77" |
| 14th Supplemental APP  |  |                  |   |  |  |                                   |                    |                     |                 |                        |                  |                  |   |
| 5021322001   | Procurement for the Supply, Delivery, and Installation/Assembly of Office Furniture and Fixtures           | OUSS             | NO  | Competitive Bidding                      | Q4                                     | Q4                                | Q4                 | Q4                  | GoP             | ₱ 59,443.00            | ₱ 59,443.00      | ₱ -              | Change in UACS Code from "5020322001" to "5021322001"<br><br>From Three line items to One line item   |
| 5020322001   | Procurement for the Supply and Delivery of Office Furniture  | ODFS             | NO  | Competitive Bidding                      | Q4                                     | Q4                                | Q4                 | Q4                  | GoP             | ₱ 48,048.00            | ₱ 48,048.00      | ₱ -              | Change of PMO/End-User from "OASAF" to "O USS"<br><br>From Two line items to One line item  |
| 5020301002   | Procurement for the Supply and Delivery of Multifunctional Printer for the Office of the Secretary         | OSEC             | NO  | Sec. 53.9 - NP - Small Value Procurement | Q3                                     | N/A                               | Q3                 | Q3                  | GoP             | ₱ 35,886.00            | ₱ 35,886.00      |                  | Removal of the entry of this project in the 14th SAPP.  |



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|  |   |                  |   |  | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE             | CO            |  |
| 14TH SUPPLEMENTAL APP TOTAL:   |   |                  |   |  |  |                                   |                    |                     |                 | ₱ 169,670,162.53       | 141,597,556.72   | 28,072,605.81 | Revisions on the total amount from "Php169,706,048.53" to "Php169,670,162.53"<br><br>Revision on the total amount of MOOE from "Php141,633,442.72" to "Php141,597,556.72"  |
| 15th Supplemental APP  |   |                  |   |  |  |                                   |                    |                     |                 |                        |                  |               |  |
| I060405003   | Procurement for the Supply and Delivery of Feeder-type Scanners | NGDC             | NO  | Sec. 53.9 - NP - Small Value Procurement | Q3                                     | Q3                                | Q4                 | Q4                  | GoP             | ₱ 135,000.00           | ₱ -              | ₱ 135,000.00  | Removal of the entry of this project in the 15th SAPP.   |
| I060405003   | Procurement for the Supply and Delivery of Feeder-Type Scanners | NGDC             | NO  | Competitive Bidding                      | Q4                                     | Q4                                | Q4                 | Q4                  | GoP             | ₱ 135,000.00           | -                | 135,000.00    | Change in the Source of Funds from 2023 Funds to 2022 Continuing Funds   |
| 15TH SUPPLEMENTAL APP TOTAL:   |   |                  |   |  |  |                                   |                    |                     |                 | ₱ 1,173,863,838.31     | 1,097,212,979.31 | 76,650,859.00 | Revisions on the total amount from Total from "Php1,173,116,001.64" to "Php1,173,863,838.31"<br><br>Revision on the total amount of MOOE from "Php1,098,330,142.64" to "Php1,097,212,979.31"<br><br>Revision on the total amount of CO from "Php76,785,859.00" to "Php76,650,859.00" |

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☐ APPROVED  
☐ DISAPPROVED

Digitally signed  
by Uy Ivan John  
Enrile

**IVAN JOHN E. UY**  
Head of the Procuring Entity

Date: **OCT 20 2023**