



PHILIPPINE SPACE AGENCY

1st Supplemental Procurement Plan FY 2024



	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2024 GAA GAS - 100000100001000	Procurement of Audit Services for PHILSA ISO 9001:2015 Certification	PPMD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	450,000.00	450,000.00		- for audit services for PHILSA ISO 9001:2015 Certification
FY 2023 GAA Cont. GAS - 100000100001000	Lease of Venue for the Conduct of the Agency FY 2025 Budget Planning Workshop	PPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	1,500,000.00	1,500,000.00		- for the conduct of PhilSA Planning Workshop
FY 2023 GAA Cont. GAS - 100000100001000	Procurement of Transportation Services for Attending the Agency FY 2025 Budget Planning Workshop	PPMD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	39,000.00	39,000.00		- for the conduct of PhilSA Planning Workshop
FY 2023 GAA Cont. RDCB - 310100100001000	Lease of Venue for the Conduct of Space Seeds Turnover Ceremony	ISMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	190,000.00	190,000.00		- for the Deep Space missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2024 GAA PPPIC - 310100100003000	Lease of Venue for the Conduct of the Multi- stakeholder Consultation for the Ratification of Space Treaties	SPICB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2024	November 2024	GoP	198,500.00	198,500.00		- for the Advancement of Global and International Legal Expertise in Space (AGILE- Space)
FY 2024 GAA PPPIC - 310100100003000	Roundtrip airfare ticket for the participation of PhilSA personnel to the 61st United Nations Scientific and Technical Subcommittee (UN STSC)	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2024	January 2024	GoP	180,000.00	180,000.00		- for the Advancement of Global and International Legal Expertise in Space (AGILE- Space)
FY 2024 GAA PPPIC - 310100100003000	Roundtrip airfare ticket for the participation of PhilSA personnel to the 63rd United Nations Committee on the Peaceful Uses of Outer Space - Legal Subcommittee (UN COPUOS LSC)	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March 2024	March 2024	GoP	180,000.00	180,000.00		- for the Advancement of Global and International Legal Expertise in Space (AGILE- Space)
FY 2024 GAA PPPIC - 310100100003000	Roundtrip airfare ticket for the participation of PhilSA personnel to the 30th Asia-Pacific Regional Space Agency Forum (APRSAP-30)	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	November 2024	November 2024	GoP	120,000.00	120,000.00		- for the Advancement of Global and International Legal Expertise in Space (AGILE- Space)
FY 2023 UA RDCB - 310100100001000	Roundtrip airfare ticket to Iloilo for the Tala Book Tour	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2024	May 2024	GoP	26,000.00	26,000.00		- for "Si Tala at ang Kanyang Lakbay Kalawakan" Children's Book Tour Project
FY 2023 UA RDCB - 310100100001000	Roundtrip airfare ticket to Davao for the Tala Book Tour	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March 2024	March 2024	GoP	30,000.00	30,000.00		- for "Si Tala at ang Kanyang Lakbay Kalawakan" Children's Book Tour Project
FY 2023 UA RDCB - 310100100001000	Roundtrip airfare ticket to Vienna, Austria for the UN COPUOS Session	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	June 2024	June 2024	GoP	244,000.00	244,000.00		- for "Si Tala at ang Kanyang Lakbay Kalawakan" Children's Book Tour Project
FY 2023 UA RDCB - 310100100001000	Lease of Venue for the Conduct of the "Si Tala at ang Kanyang Lakbay Kalawakan" Children's Book Tour Project	SPICB	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	250,000.00	250,000.00		- for "Si Tala at ang Kanyang Lakbay Kalawakan" Children's Book Tour Project
FY 2023 GAA Cont. GAS - 100000100001000	Supply and Delivery of Compact High-End Workstation	HPCISD	NO	Competitive Bidding	April 2024	April 2024	April 2024	May 2024	GoP	660,000.00	-	660,000.00	- for the high-end, ultralight, and mid-range laptops
FY 2023 GAA Cont. GAS - 100000100001000	Supply and Delivery of Ultra-Light Workstation	HPCISD	NO	Competitive Bidding	April 2024	April 2024	April 2024	May 2024	GoP	810,000.00	-	810,000.00	- for the high-end, ultralight, and mid-range laptops
FY 2023 GAA Cont. GAS - 100000100001000	Supply and Delivery of Mobile Workstation	HPCISD	NO	Competitive Bidding	April 2024	April 2024	April 2024	May 2024	GoP	1,113,000.00	-	1,113,000.00	- for the high-end, ultralight, and mid-range laptops
FY 2023 GAA Cont. GAS - 100000100001000	Supply and Delivery of Mid-Range Workstation	HPCISD	NO	Competitive Bidding	April 2024	April 2024	April 2024	May 2024	GoP	2,999,940.00	2,999,940.00		- for the high-end, ultralight, and mid-range laptops
FY 2023 UA TOS - 310100100002000	Supply and Delivery of Perpetual License to Photogrammetry Software for Processing of Satellite Images	SSTD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	340,000.00	-	340,000.00	- for the Pagsisiyasat Pangseguridad: Space Security Applications Project
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Spectrum Analyzer	SSTD	NO	Competitive Bidding	February 2024	February 2024	March 2024	April 2024	GoP	1,800,000.00	-	1,800,000.00	- for the Pagsisiyasat Pangseguridad: Space Security Applications Project
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of High Temporal Very High Resolution (VHRI) Satellite Images	SMCOD	NO	Competitive Bidding	February 2024	February 2024	February 2024	March 2024	GoP	25,000,000.00	25,000,000.00		- for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 UA TOS - 310100100002000	Supply and Delivery of Very High Resolution (VHRI) Satellite Images	SMCOD	NO	Competitive Bidding	February 2024	February 2024	February 2024	March 2024	GoP	12,378,000.00	12,378,000.00		- for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA Cont. TOS - 310100100002000	Supply and Delivery of Very High Resolution Satellite Images (2023)	SMCOD	NO	Competitive Bidding	November 2023	December 2023	December 2023	January 2024	GoP	28,451,700.80	28,451,700.80		- for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA Cont. TOS - 310100100002000	Supply and Delivery of Electrical Works and Materials for HPC Facility	HPCISD	NO	Competitive Bidding	October 2023	November 2023	December 2023	January 2024	GoP	1,451,000.00	-	1,451,000.00	- for Data Analytics Technologies and Operations Services for Space Data (DATOS)

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FY 2023 UA TOS - 310100100002000	Supply and Delivery of PINAS Project Customized Collared Shirts	SDMAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	218,165.50	218,165.50		- for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 UA TOS - 310100100002000	Supply and Delivery of PINAS Project Customized Space Data Package Flash Drive	SDMAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	57,500.00	57,500.00		- for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 UA TOS - 310100100002000	Supply and Delivery of PINAS Project Promotional and Workshop Materials	SDMAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	72,900.00	72,900.00		- for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 UA TOS - 310100100002000	Lease of Venue with Meals and Accommodation for the Conduct of the PINAS Zamboanga Workshop	SDMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	587,280.00	587,280.00		- for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2024 GAA GAS - 100000100001000	Roundtrip airfare to Taiwan to participate in the SentinelAsia Steering Committee Meeting	ODDGSST	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2024	January 2024	GoP	19,000.00	19,000.00		- for the Office Funds
FY 2024 GAA GAS - 100000100001000	Roundtrip airfare Thailand to participate in the UNESCAP RESAP	ODDGSST	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March 2024	March 2024	GoP	19,000.00	19,000.00		- for the Office Funds
FY 2024 GAA GAS - 100000100001000	Roundtrip airfare USA to participate in the PH- US Space Dialogue	ODDGSST	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March 2024	March 2024	GoP	138,000.00	138,000.00		- for the Office Funds
FY 2024 GAA PPPIC - 310100100003000	Supply and Delivery of Printing Services for the 2023 PhilSA Annual Report	PRID	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	367,950.00	367,950.00		- for Join The Mission Communications Campaign
FY 2024 GAA Cont. PPPIC - 310100100003000	Subscription to Media Monitoring Software and Social Media Listening Services	PRID	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	264,000.00	264,000.00		- for Join The Mission Communications Campaign
FY 2024 GAA PPPIC - 310100100003000	Subscription to Multimedia Design Software	PRID	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	290,840.00	290,840.00		- for Join The Mission Communications Campaign
FY 2024 GAA RDCB - 310100100001000	Lease, Delivery and Installation of Interactive Exhibit for the conduct of school visit, exhibit and technology demonstration in Iloilo City.	SESD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	545,500.00	545,500.00		- for the Space Education and Awareness Program (SEAP)
FY 2024 GAA RDCB - 310100100001000	Lease of Venue with Accommodation for the conduct of SSTA Kit Turnover in Tarlac	SESD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March 2024	March 2024	GoP	52,200.00	52,200.00		- for the Space Education and Awareness Program (SEAP)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Meals for the conduct of SSTA Kit Turnover in Tarlac	SESD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March 2024	March 2024	GoP	48,000.00	48,000.00		- for the Space Education and Awareness Program (SEAP)
FY 2024 GAA RDCB - 310100100001000	Roundtrip Airfare/ Plane Ticket for the conduct of school visit, exhibit and tech demo in Iloilo	SESD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2024	May 2024	GoP	48,346.37	48,346.37		- for the Space Education and Awareness Program (SEAP)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of MULA Satellite 3D Replica	SESD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	750,000.00	-	750,000.00	- for the Space Education and Awareness Program (SEAP)
TOTAL AMOUNT										1,476,313,788.46	1,429,303,888.46	47,009,900.00	

**This 1st Supplemental Procurement Plan Non-CSE is as of January 23, 2024.

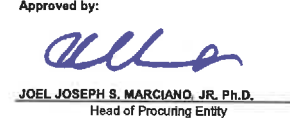
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