



PHILIPPINE SPACE AGENCY

5th Supplemental Procurement Plan FY 2024



	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2023 UA PPPIC - 310100100003000	Lease of an Interactive Satellite Image LED Display for the 2024 Philippine Space Week Exhibit	PRID	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	245,000.00	245,000.00		- for Join The Mission Communication Campaign Project
FY 2024 GAA PPPIC - 310100100003000	Supply and Delivery of Packed Meals for the Conduct of the 2024 Philippine Space Week	PRID	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	372,800.00	372,800.00		- for Join The Mission Communication Campaign Project
FY 2024 GAA PPPIC - 310100100003000	Rental of Customized Exhibition Booth System and Exhibition Materials for the Conduct of the 2024 Philippine Space Week	PRID	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	945,000.00	945,000.00		- for Join The Mission Communication Campaign Project
FY 2023 GAA ConL GAS - 100000100001000	Lease of Venue with Meals for the Conduct of the 8th Philippine Space Council Meeting	ODG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	172,500.00	172,500.00		- for PhISA Programs, Projects and Activities
FY 2024 GAA RDCB - 310100100001000	Lease of Venue for the Conduct of the 5th Anniversary Celebration of PhISA	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	654,500.00	654,500.00		- for the Conduct of PhISA's Anniversary Celebration
FY 2024 GAA GAS - 100000100001000	Rental of Multi-functional Photocopying Machine (Full Color) for seven (7) months	GSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	August 2024	GoP	583,660.00	583,660.00		- for PhISA office use

This 5th Supplemental Procurement Plan is as of 09 July 2024.

Prepared by:

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