



PHILIPPINE SPACE AGENCY

3rd Supplemental Procurement Plan FY 2023



	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2022 GAA Cont. PPPIC - 310100100003000	Semi-Expendable Machinery and Equipment	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	115,000.00	115,000.00	-	For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Multi-media Equipment Video Camera	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	97,636.00	-	97,636.00	For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Multi-media Equipment Livestreaming Equipment	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	179,315.00	-	179,315.00	For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Leather Notebooks - Collaterals for PhilSA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	111,000.00	111,000.00	-	For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Certificate Holders - Collaterals for PhilSA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	118,900.00	118,900.00	-	For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	PhilSA Stickers - Collaterals for PhilSA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	10,165.00	10,165.00	-	For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Resin paper weight - Collaterals for PhilSA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	50,000.00	50,000.00	-	For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Bamboo Watch - Collaterals for PhilSA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	58,195.00	58,195.00	-	For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	PhilSA Jackets - Collaterals for PhilSA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	60,000.00	60,000.00	-	For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	3D MULA Tabletop Display - Collaterals for PhilSA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	322,560.00	322,560.00	-	For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Brochure - Collaterals for PhilSA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	43,000.00	43,000.00	-	For Join the Mission Communications Campaign

**This 3rd Supplemental Procurement Plan Non-CSE is as of May 26, 2023.

Prepared by:


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Recommending Approval:


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