



PHILIPPINE SPACE AGENCY

4th Supplemental Procurement Plan FY 2024



	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2023 UA TOS - 310100100002000	Lease of Venue with Meals and Accommodation for the Conduct of the PINAS Cebu Workshop	SIIB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	895,000.00	895,000.00		-for the Data Analytics Technologies and Operations Services for Space Data (DATOS) project
FY 2024 GAA GAS - 100000100001000	Procurement of Fixed Glass Partition	GSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	50,000.00	50,000.00		- for PhilSA office use
FY 2023 GAA Cont. GAS - 100000100001000	Procurement of Periodic Maintenance Service (PMS) of PhilSA Official Motor Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	August 2024	GoP	343,524.55	343,524.55		- for the PhilSA Motor Vehicle
FY 2023 UA PPPIC - 310100100003000	Lease of Venue for the Conduct of the Philippine Space Week and 5th Philippine Space Agency Anniversary Exhibit	PRID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	970,000.00	970,000.00		- for Join The Mission Communications Campaign
FY 2023 UA PPPIC - 310100100003000	Lease of Venue with Meals for the Conduct of the Philippine Space Week and 5th Philippine Space Agency Anniversary Events	PRID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	345,000.00	345,000.00		- for Join The Mission Communications Campaign
FY 2023 UA PPPIC - 310100100003000	Lease of Audio-Visual Equipment and Services for the Conduct of the 2024 Philippine Space Week Events	PRID	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	198,000.00	198,000.00		- for Join The Mission Communications Campaign
FY 2024 GAA PPPIC - 310100100003000	Supply and Delivery of Various Promotional Materials for the Philippine Space Week	PRID	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	474,476.50	474,476.50		- for Join The Mission Communications Campaign
FY 2024 GAA RDCB - 310100100001000	Lease of Transport Service for the Conduct of ISPRS Technical Commission V Symposium	SESD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	116,000.00	116,000.00		- for the hosting of the ISPRS Technical Commission V Symposium
FY 2024 GAA RDCB - 310100100001000	Procurement of Printing Services of the Souvenir Programs	SESD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	96,000.00	96,000.00		- for the hosting of the ISPRS Technical Commission V Symposium
FY 2024 GAA RDCB - 310100100001000	Lease/Rental of Poster Stand	SESD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	155,000.00	155,000.00		- for the hosting of the ISPRS Technical Commission V Symposium
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of ISPRS Conference Kits for TC V Symposium and Summer School	SESD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	404,000.00	404,000.00		- for the hosting of the ISPRS Technical Commission V Symposium
FY 2023 UA RDCB - 310100100001000	Procurement of Hotel Accommodations for the Conduct of ISPRS Technical Commission V Symposium	SESD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	231,000.00	231,000.00		- for the hosting of the ISPRS Technical Commission V Symposium
FY 2023 GAA Cont. RDCB - 310100100001000	Lease of Transport Services for the #JTM Letter Stands and MULA replica to Iloilo City and back to QC	SESD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	178,000.00	178,000.00		- for the Space Education and Awareness Program (SEAP)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Projector and Projector Screen for the Conduct of Various Activities under SEDS	SESD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	49,820.00	49,820.00		- for the Space Education and Awareness Program (SEAP)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Perpetual License and Training to Aerial Mapping Software for Processing of Integrated RTK-enabled Drone Data	SIIB	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	656,000.00	-	656,000.00	-for the Data Analytics Technologies and Operations Services for Space Data (DATOS) project
FY 2023 GAA Cont. TOS - 310100100002000	Supply and Delivery of Firewall Appliance for the High Performance Computing Facility	SIIB	NO	Competitive Bidding	June 2024	June 2024	July 2024	August 2024	GoP	4,102,000.00	-	4,102,000.00	-for the Data Analytics Technologies and Operations Services for Space Data (DATOS) project
FY 2024 GAA RDCB - 310100100001000	Supply, Delivery and Installation of Auxiliary Supplies for the Pandora Instrument in Ilocos Norte	ESSMSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	77,500.00	77,500.00		- for the Pan-Asia Partnership for Geospatial Air Pollution Information and the Pandora Asia Network (PAPGAPI-PAN)
FY 2024 GAA RDCB - 310100100001000	Supply, Delivery and Installation of Desktop Computer for the Pandora Installation in Puerto Princesa, Palawan	ESSMSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	47,000.00	47,000.00		- for the Pan-Asia Partnership for Geospatial Air Pollution Information and the Pandora Asia Network (PAPGAPI-PAN)
FY 2024 GAA RDCB - 310100100001000	Supply, Delivery and Installation of CCTV Camera System for the Pandora Installation in Puerto Princesa, Palawan	ESSMSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	21,000.00	21,000.00		- for the Pan-Asia Partnership for Geospatial Air Pollution Information and the Pandora Asia Network (PAPGAPI-PAN)
FY 2024 GAA RDCB - 310100100001000	Supply, Delivery and Installation of Air- Conditioning Unit for the Pandora Installation in Puerto Princesa, Palawan	ESSMSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	27,000.00	27,000.00		- for the Pan-Asia Partnership for Geospatial Air Pollution Information and the Pandora Asia Network (PAPGAPI-PAN)
FY 2023 GAA Cont. RDCB - 310100100001000	Transportation Services for the Pandora Instruments to the Sites of the Local Pandora Operators	ESSMSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	200,000.00	200,000.00		- for the Pan-Asia Partnership for Geospatial Air Pollution Information and the Pandora Asia Network (PAPGAPI-PAN)
FY 2023 UA RDCB - 310100100001000	Supply and Delivery of Printing Services for the Decadal Survey Book	ESSMSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	200,000.00	200,000.00		- for the Satellite Mission Analysis, Planning, Product Enhancement and Development (SatMAPPED)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of General Tools and Supplies for Satellite Payload Development	SPCSDD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	295,000.00	295,000.00		- for the Leveraging Industry Partnerships for Payloads Development (LIPAD) Project

	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Materials and Components for Prototyping a Satellite Camera Payload	SPCSDD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	170,000.00	170,000.00		- for the Leveraging Industry Partnerships for Payloads Development (LIPAD) Project
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Materials and Components for Prototyping a Satellite Radio Payload	SPCSDD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	79,000.00	79,000.00		- for the Leveraging Industry Partnerships for Payloads Development (LIPAD) Project
FY 2023 UA RDCB - 310100100001000	Procurement of Consultancy Services for the Philippine Space Industry Development Plan (2025-2034)	SBDD	NO	Competitive Bidding	June 2024	June 2024	July 2024	August 2024	GoP	11,592,926.32	11,592,926.32		- for the Philippine Space Industry Development Plan (2025-2034)
FY 2024 GAA RDCB - 310100100001000		SBDD	NO	Competitive Bidding	June 2024	June 2024	July 2024	August 2024	GoP	7,407,073.68	7,407,073.68		- for the Philippine Space Industry Development Plan (2025-2034)
FY 2023 UA TOS - 310100100002000	Supply and Delivery of One (1) Year Subscription to Remote Desktop Software	SMCOD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	95,000.00	95,000.00		-for the Integration of Ground Stations, Enhancement of Operational Systems and Promotion of Services (InGRESS) Project
FY 2023 UA TOS - 310100100002000	Supply and Delivery of Various Components and Accessories for Spectrum Monitoring and Analysis Systems	SSTD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	470,000.00	470,000.00		- for the Pagsisiyasat Pangseguridad: Space Security Applications Project
FY 2023 UA RDCB - 310100100001000	Roundtrip airfare ticket to Surigao del Norte for the Tale Book Tour	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2024	May 2024	GoP	102,912.00	102,912.00		- for "Si Tala at ang Kanyang Lakbay Kalawakan" Children's Book Tour Project
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Personalized Philippine Satellites Postage Stamps and Philatelic Products	STMSB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June 2024	June 2024	GoP	892,700.00	892,700.00		- for the Multispectral Unit for Land Assessment Satellite Development
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of One (1) Year Subscription to Firewall Unified Threat Protection License	HPCISD	NO	Competitive Bidding	June 2024	June 2024	July 2024	August 2024	GoP	2,700,000.00	2,700,000.00		-For the High Performance Computing and Information Systems Division use
FY 2023 GAA Cont. GAS - 100000100001000	Lease of Venue for the Conduct of the Agency FY 2025 Budget Planning Workshop	PPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2024	September 2024	GoP	900,000.00	900,000.00		- for the Conduct of the Agency FY 2025 Budget Planning Workshop
FY 2023 UA TOS - 310100100002000	Lease of Venue with Meals and Accommodation for the Conduct of the 9th Joint Project Team Meeting (JPTM 2024)	SMCOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2024	November 2024	GoP	1,300,000.00	1,300,000.00		-for the Integration of Ground Stations, Enhancement of Operational Systems and Promotion of Services (InGRESS) Project

**This 4th Supplemental Procurement Plan is as of 20 June 2024.

Prepared by:


NAURU ALUBSHER V. SANCHEZ
Head SAC Secretariat

Recommending Approval:


GAY JANE P. PEREZ, Ph.D.
BAC Chairperson

Approved by:


JOEL JOSEPH S. MARCIANO, JR. Ph.D.
Head of Procuring Entity