

PHILIPPINE SPACE AGENCY



7th Supplemental Procurement Plan FY 2024

	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			
					Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Remarks (brief description of Project)
FY 2024 GAA GAS - 100000100001000	Lease of Venue for the Conduct of the Executive Committee Planning Workshop	ODG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	145,600.00	145,600.00		- for the Conduct of the Executive Committee Planning Workshop
FY 2024 GAA GAS - 100000100001000	Procurement of Transportation Services for the Executive Committee Planning Workshop	ODG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	23,500.00	23,500.00		- for the Conduct of the Executive Committee Planning Workshop
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Catering Services for the School Visit, Exhibition, and Technology Demonstration	SESD	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	118,000.00	118,000.00		- for the Space Education and Awareness Program (SEAP)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of a One (1) Year Subscription to Document Management Software	SSTD	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	23,000.00	23,000.00		- for the Pagsisiyasat Pangseguridad: Space Security Applications Project
FY 2024 GAA PPPIC - 310100100003000	Supply and Delivery of a 12 month Subscription to a Law Library	SPICB	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	184,800.00	184,800.00		- for the Advancement of Global and - International Legal Expertise in Space (AGILE- SPACE) Project
FY 2023 UA RDCB - 310100100001000	PCB Fabrication, Assembly and Parts Sourcing Service for CubeSat Engineering Model	SPCSDD	NO	Competitive Bidding	August 2024	September 2024	October 2024	October 2024	GoP	3,715,000.00	3,715,000.00		for the Expanding Nanosatellite Collaborative - Research And Development and Education Efforts in the Philippines Project (ENCRADLE)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Spot Welder for Battery Assembly	SPCSDD	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	575,900.00	-	575,900.00	for the Expanding Nanosatellite Collaborative Research And Development and Education Efforts in the Philippines Project (ENCRADLE)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Battery Screening Equipment	SPCSDD	NO	Competitive Bidding	August 2024	September 2024	October 2024	October 2024	GoP	1,438,000.00		1,438,000.00	for the Expanding Nanosatellite Collaborative Research And Development and Education Efforts in the Philippines Project (ENCRADLE)
FY 2023 UA RDCB - 310100100001000	Supply and Delivery of Perpetual License for Graphical Programming Software with Training	SPCSDD	NO	Competitive Bidding	August 2024	September 2024	October 2024	October 2024	GoP	1,621,000.00	-	1,621,000.0	for the Expanding Nanosatellite Collaborative 0 Research And Development and Education Efforts in the Philippines Project (ENCRADLE)

**This 7th Supplemental Procurement Plan is as of 06 August 2024.

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