



PHILIPPINE SPACE AGENCY

4th Supplemental Procurement Plan FY 2023



	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
FY 2022 GAA Cont. PPPIC - 310100100003000	Semi-Expendable Machinery and Equipment	PRID	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	August 2023	GoP	115,000.00	115,000.00	-	Revised MoP For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Multi-media Equipment Video Camera	PRID	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	August 2023	GoP	97,636.00	-	97,636.00	Revised MoP For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Multi-media Equipment Livestreaming Equipment	PRID	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	August 2023	GoP	179,315.00	-	179,315.00	Revised MoP For Join the Mission Communications Campaign
FY 2023 GAA GAS - 100000100001000	Foreign Travel for LCLUC - Airfare - MNL - Sri Lanka - MNL	SSMB	NO	Shopping	December 2023	N/A	December 2023	December 2023	GoP	77,000.00	77,000.00	-	For Space Science Missions Bureau
FY 2023 GAA GAS - 100000100001000	Foreign Travel for ACRS - Airfare - MNL - Taiwan - MNL	SSMB	NO	Shopping	October 2023	N/A	November 2023	December 2023	GoP	44,000.00	44,000.00	-	For Space Science Missions Bureau
FY 2022 GAA Cont. RDCB - 310100100001000	Lease of National Institute of Physics Laboratory Space and Equipment	SECSDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June 2023	June 2023	GoP	800,000.00	800,000.00	-	For Adopting OPTIKAL and PHL-50 Technologies (ADOPT)
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip airfare from Manila to Davao for the Davao Ground Receiving Station Q3 Maintenance Activities - roundtrip airfare	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	August 2023	August 2023	GoP	26,823.00	26,823.00	-	For TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS)
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip airfare from Manila to Davao for the Davao Ground Receiving Station Q4 Maintenance Activities - roundtrip airfare for one (1) PhilSA personnel	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	November 2023	November 2023	GoP	25,560.00	25,560.00	-	For TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS)
FY 2023 GAA GAS - 100000100001000	Replacement of ASTI Ground Station UPS batteries	SMCOD	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	420,000.00	420,000.00	-	For TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS)
FY 2023 GAA GAS - 100000100001000	Davao Ground Station Maintenance Tools and Equipment	SMCOD	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	210,000.00	210,000.00	-	For TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS)
FY 2023 GAA GAS - 100000100001000	Davao Ground Station Genset Checkup and Maintenance Services	SMCOD	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	16,000.00	16,000.00	-	For TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS)
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip airfare from Manila to Davao for the Davao Ground Receiving Station Q2 Maintenance Activities - roundtrip airfare for one (1) PhilSA personnel	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2023	May 2023	GoP	67,184.00	67,184.00	-	For TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS)
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip Airfare from Manila to Thailand, for the Participation to ASEAN Workshop - roundtrip airfare for one (1) PhilSA personnel from Manila to Thailand	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2023	May 2023	GoP	60,000.00	60,000.00	-	For TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS)
FY 2023 GAA PPPIC - 310100100003000	Lease of Venue for Press Conference and Media Awards for PhilSA 4th Year Anniversary - Use of venue with meals for at least 100 participants during PhilSA's anniversary on August 2023	PRID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2023	August 2023	GoP	264,000.00	264,000.00	-	For the Join The Mission Communications Campaign
FY 2023 GAA PPPIC - 310100100003000	Glass Plaques for PhilSA Media Awards - Custom-shaped glass plaque with engraving and UV print of PhilSA logo for PhilSA Media Awards	PRID	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	August 2023	GoP	48,000.00	48,000.00	-	For the Join The Mission Communications Campaign

**This 4th Supplemental Procurement Plan Non-CSE is as of June 19, 2023.



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Date Prepared: June 19, 2023

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