



PHILIPPINE SPACE AGENCY

6th Supplemental Annual Procurement Plan as of October 10, 2023



| | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--|--|------------------|---|--|--|--------------------------------|-----------------|------------------|--------------------|------------------------|------|------------|---|
| | | | | | Advertisement/Post- ing of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| FY 2023 GAA RDCB - 316100100001000 | Brokerage Service for the Importation of Pandora Instruments | ESSMSD | NO | NP-53.9 - Small Value Procurement | October 2023 | N/A | October 2023 | October 2023 | GoP | 545,000.00 | - | 545,000.00 | - for Pan-Asia Partnership for Geospatial Air Pollution Information and the Pandora Asia Network (PAPGAP-PAN) Philippines Project |
| FY 2022 GAA Cont. TOS - 316100100002000 | Roundtrip Airline Tickets to 4 Deployment Sites to install the Starlink Units | SBDD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | October 2023 | October 2023 | GoP | 500,000.00 | - | 500,000.00 | - for TOS/UP/InCS - Uplifting Local Industrial Capabilities in Space |
| FY 2023 GAA GAS - 100000100001000 | Scanner | FD | NO | NP-53.9 - Small Value Procurement | September 2023 | N/A | September 2023 | September 2023 | GoP | 46,000.00 | - | 46,000.00 | - for the official use of Finance Division particularly for the submission of disbursement vouchers and its supporting documents to LCP. |

**This Supplemental Annual Procurement Plan Non-CSE is as of October 10, 2023. The previous Annual Procurement Plan is dated August 24, 2023.

Prepared by:

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BAC Secretariat

Date Prepared: October 10, 2023

Recommending Approval:

ATTY. NOELLE RIZA D. CASTILLO
BAC Chairperson

Approved by:

JOEL JOSEPH S. MARCIANO, JR. Ph.D.
Head of Procuring Entity