



Department of Information and Communications Technology
Annual Procurement Plan for FY 2023

Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Pos- ting of IB/REI	Submission/Open- ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORE ICT INFRASTRUCTURE MANAGEMENT DIVISION													
5060405003	Supply and Delivery of 40GB SFP Virtual Interface Modules (VIM-2q) Expansion Modules and 40 GB QSFP+ Modules for GovNet Upgrade Project	CIIMD	NO	Competitive Bidding	Q1	Q1	Q1	Q2	GoP	₱ 17,731,198.00	₱ -	₱ 17,731,198.00	2022 Continuing Funds
5020503000	Supply Delivery and Installation of Direct Internet Services	CIIMD	NO	Competitive Bidding	Q1	Q1	Q1	Q2	GoP	₱ 25,349,999.00	₱ 25,349,999.00	₱ -	2022 Continuing Funds
5020503000	Supply, Delivery, Installation,Up-Link and Maintenance of Local IP Transport in Regional Government Network Locations	CIIMD	NO	Competitive Bidding	Q1	Q1	Q1	Q2	GoP	₱ 23,120,000.00	₱ 23,120,000.00	₱ -	2022 Continuing Funds
5060405002	Supply and Delivery of Scanner	CIIMD	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 64,792.00	₱ -	₱ 64,792.00	2022 Continuing Funds
5060405002	Supply and Delivery of Printer	CIIMD	NO	Sec. 53.9 - NP - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	₱ 41,228.00	₱ 41,228.00	₱ -	2022 Continuing Funds
5060405002	Supply and Delivery of Lightweight Portable Workstation	CIIMD	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 974,085.67	₱ -	₱ 974,085.67	2022 Continuing Funds
5060405003	Supply, Delivery, Installation and Testing of Two (2) Units Core Switches	CIIMD	NO	Competitive Bidding	Q1	Q1	Q1	Q2	GoP	₱ 18,098,140.00	₱ -	₱ 18,098,140.00	2022 Continuing Funds
SUBTOTAL: CORE ICT INFRASTRUCTURE MANAGEMENT DIVISION										₱ 85,379,442.67	₱ 48,511,227.00	₱ 36,868,215.67	
INTERNAL AUDIT SERVICE													
5020321002	Shredder	IAS	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 58,500.00	₱ 58,500.00	₱ -	2022 Continuing Funds
5020321003	Inkjet Printer	IAS	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 36,000.00	₱ 36,000.00	₱ -	2022 Continuing Funds
5020301001	Epson C13TO3Y100 Black (001)	IAS	NO	Sec. 52.1(b) - Shopping	N/A	N/A	Q1	Q1	GoP	₱ 12,500.00	₱ 12,500.00	₱ -	2022 Continuing Funds
5020301001	Epson C13TO3Y200 Cyan (001)	IAS	NO	Sec. 52.1(b) - Shopping	N/A	N/A	Q1	Q1	GoP	₱ 8,750.00	₱ 8,750.00	₱ -	2022 Continuing Funds
5020301001	Epson C13TO3Y300 Magenta (001)	IAS	NO	Sec. 52.1(b) - Shopping	N/A	N/A	Q1	Q1	GoP	₱ 8,750.00	₱ 8,750.00	₱ -	2022 Continuing Funds
5020301001	Epson C13TO3Y100 Yellow (001)	IAS	NO	Sec. 52.1(b) - Shopping	N/A	N/A	Q1	Q1	GoP	₱ 8,750.00	₱ 8,750.00	₱ -	2022 Continuing Funds
SUBTOTAL: INTERNAL AUDIT SERVICE										₱ 133,250.00	₱ 133,250.00	₱ -	
ICT INDUSTRY DEVELOPMENT BUREAU													
5020601001	Procurement of Trophies for the Digital Governance Awards Awarding Ceremony	IIDB	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 54,200.00	₱ 54,200.00	₱ -	2022 Continuing Funds
5029902000	Procurement of Printing Service for the Publication of the IT-BPM Industry Roadmap 2028	IIDB	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 949,000.00	₱ 949,000.00	₱ -	2022 Continuing Funds
5021103002	Procurement of Consulting Service for Industry Research for Game Development in the Philippines	IIDB	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 950,000.00	₱ 950,000.00	₱ -	2022 Continuing Funds
5021103002	Procurement of Consulting Service for the Talent Mapping of the Philippine Healthcare Information Management Services	IIDB	NO	Competitive Bidding	Q1	Q1	Q1	Q2	GoP	₱ 2,000,000.00	₱ 2,000,000.00	₱ -	2022 Continuing Funds
5021103002	Procurement of Consulting Service for the Market Sizing of the Philippine Creative Industries	IIDB	NO	Competitive Bidding	Q1	Q1	Q1	Q2	GoP	₱ 2,000,000.00	₱ 2,000,000.00	₱ -	2022 Continuing Funds
502110300200	Procurement of the Services for the Development of the Philippine Skills Framework for Contact Center, Healthcare Information Management Services, Global In-House Center, Software Development, and Data Analytics and Artificial Industry Project	IIDB	NO	Competitive Bidding	N/A	N/A	Q1	Q1	GoP	₱ 15,000,000.00	₱ 15,000,000.00	₱ -	2022 Continuing Funds
SUBTOTAL: ICT INDUSTRY DEVELOPMENT BUREAU										₱ 20,953,200.00	₱ 20,953,200.00	₱ -	



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COMPETENCY, CERTIFICATION, AND COURSEWARE DEVELOPMENT DIVISION													
5021103002	Conduct of Focus Group Discussion for the Updating of the National ICT and Competency Standards (NICS)	ILCDB	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	₱ 3,220,000.00	₱ 3,220,000.00	₱ -	2022 Continuing Funds
5020601002	Token for Participants for the Conduct of Virtual Year-End Assessment of 2022 Certification Activities	C3D2-ILCDB	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 64,000.00	₱ 64,000.00	₱ -	2022 Continuing Funds
SUBTOTAL: COMPETENCY, CERTIFICATION, AND COURSEWARE DEVELOPMENT DIVISION										₱ 3,284,000.00	₱ 3,284,000.00	₱ -	
OFFICE OF THE ASSISTANT SECRETARY FOR DIGITAL TRANSFORMATION													
5020301000	Supply, Delivery, and Installation of L-Type Office Partition	OASDT	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 145,812.00	₱ 145,812.00	₱ -	2022 Continuing Funds
5020301000	Supply and Delivery of Vertical Filing Cabinet	OASDT	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 11,182.00	₱ 11,182.00	₱ -	2022 Continuing Funds
5020301000	Supply and Delivery of Laptop	OASDT	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 98,992.00	₱ 98,992.00	₱ -	2022 Continuing Funds
5020301000	Supply and Delivery of Curved Monitor	OASDT	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 31,569.00	₱ 31,569.00	₱ -	2022 Continuing Funds
5020301000	Supply and Delivery of MFC Laser Printer	OASDT	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 94,054.00	₱ 94,054.00	₱ -	2022 Continuing Funds
SUBTOTAL: OFFICE OF THE ASSISTANT SECRETARY FOR DIGITAL TRANSFORMATION										₱ 381,609.00	₱ 381,609.00	₱ -	
MANAGEMENT INFORMATION SYSTEMS SERVICE													
5020321013	Procurement of End-Point Security Licenses	MISS	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	₱ 1,549,476.00	₱ 1,549,476.00	₱ -	2022 Continuing Funds
5060405004	Procurement of Server Equipment for MISS	MISS	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	₱ 1,704,899.33	₱ -	₱ 1,704,899.33	2022 Continuing Funds
5029907001	Procurement of Office 365 E3	MISS	NO	Sec. 53.5 - NP - Agency-to-Agency with PS-DBM	N/A	N/A	Q1	Q1	GoP	₱ 8,242,160.00	₱ 8,242,160.00	₱ -	2022 Continuing Funds
5060405003	Procurement of High-End Desktops	MISS	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 989,958.33	₱ -	₱ 989,958.33	2022 Continuing Funds
SUBTOTAL: MANAGEMENT INFORMATION SYSTEMS SERVICE										₱ 12,486,493.66	₱ 9,791,636.00	₱ 2,694,857.66	
GOVERNMENT ONLINE SERVICES DIVISION													
5060405003	Supply and Delivery of Helpdesk Support Monitors for the Government Online Services Division	GOSD	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 160,000.00	₱ 160,000.00	₱ -	2022 Continuing Funds
SUBTOTAL: GOVERNMENT ONLINE SERVICES DIVISION										₱ 160,000.00	₱ 160,000.00	₱ -	
DATA CENTER MANAGEMENT DIVISION													
5021305003 5060405003	Supply and Delivery of Network Video Recorder (NVR) with 10TB HDDs and additional CCTV Network Camera	DCMD	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 678,000.00	₱ 125,000.00	₱ 553,000.00	2022 Continuing Funds
	64-ch Network Video Recorder (NVR) with 16 units 10TB HDDs									₱ 553,000.00	₱ -	₱ 553,000.00	
	Outdoor Bullet Network Camera									₱ 69,000.00	₱ 69,000.00	₱ -	
	Indoor Fixed Door Camera									₱ 56,000.00	₱ 56,000.00	₱ -	
5020201001	Certified Data Center Professional Training	DCMD	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 720,000.00	₱ 720,000.00	₱ -	2022 Continuing Funds



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5060405003	Supply and Delivery of Infrared Thermal Scanner	DCMD	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 146,000.00	₱ -	₱ 146,000.00	2022 Continuing Funds
5021305003 5060405003	Repair of Stultz Precision Air Conditioning Unit (PACU) 4	DCMD	NO	Competitive Bidding	Q1	Q1	Q1	Q2	GoP	₱ 1,645,000.00	₱ 376,000.00	₱ 1,269,000.00	2022 Continuing Funds
SUBTOTAL: DATA CENTER MANAGEMENT DIVISION										₱ 3,189,000.00	₱ 1,221,000.00	₱ 1,968,000.00	
REGIONAL OPERATIONS COORDINATION SERVICE													
5020321000	Procurement of Toner for Kyocera Taskalfa 2553CI 2 Sets of (Cyan, Yellow, Magenta and Black)	ROCS	NO	Sec. 50 - Direct Contracting	N/A	N/A	Q1	Q1	GoP	₱ 104,000.00	₱ 104,000.00	₱ -	2022 Continuing Funds
5020322000	Procurement of 13 Units of Wireless Noise Cancelling Headphones/Earbuds	ROCS	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 65,000.00	₱ 65,000.00	₱ -	2022 Continuing Funds
5020322000	Procurement of 13 Units of Extension Wires	ROCS	NO	Sec. 53.9 - NP - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	₱ 10,400.00	₱ 10,400.00	₱ -	2022 Continuing Funds
SUBTOTAL: REGIONAL OPERATIONS COORDINATION SERVICE										₱ 179,400.00	₱ 179,400.00	₱ -	
NATIONAL BROADBAND PROGRAM													
5060405003	Workstation for Subic and Boac GovNet	NBP	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱ 156,198.34	₱ -	₱ 156,198.34	2022 Continuing Funds
SUBTOTAL: NATIONAL BROADBAND PROGRAM										₱ 156,198.34	₱ -	₱ 156,198.34	
TOTAL:										₱ 126,302,593.67	₱ 84,615,322.00	₱ 41,687,271.67	

Prepared by:

Hernandez
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Recommending Approval:

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Frederico Luis
Puruganan

FREDERICO LUIS P. TRINIDAD
Regular Member, DICTBAC-1

Digitally signed
by Tan Manuel
Anthony Silva

MANUEL ANTHONY S. TAN
Chairperson, DICTBAC-1

TOTAL: ₱ 126,302,593.67 ₱ 84,615,322.00 ₱ 41,687,271.67

Digitally signed
by Varilla Philip
Ancheta

PHILIP A. VARILLA
Vice-Chairperson, DICTBAC-1

☐ APPROVED
☐ DISAPPROVED

IVAN JOHN E. UY
Head of the Procuring Entity

Date: _____