



PHILIPPINE SPACE AGENCY

2nd Supplemental Procurement Plan FY 2023



	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos tling of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
FY 2022 GAA Cont. RDCB - 310100100001000	PCB Fabrication, Assembly and Parts Sourcing Service Batch 2	SPCSDD	NO	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	GoP	1,492,000.00	1,492,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	Laboratory Supplies and Parts for CubeSat Prototyping	SPCSDD	NO	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	GoP	2,748,000.00	2,748,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	Fabrication of 2U CubeSat Structural Frame and Accessories (Engineering Model)	SPCSDD	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023	GoP	192,500.00	192,500.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	Nitrous Oxide Tanks Rental for the conduct of School Visit, Exhibit and Technology Demonstration	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	79,200.00	79,200.00	-	Revised ABC for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	Lease of Transport Services for the conduct of School Visit, Exhibit and Technology Demonstration	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	59,500.00	59,500.00	-	Revised ABC for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	Accommodation for School Visit, Exhibit and Technology Demonstration	SESD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May 2023	May 2023	GoP	67,200.00	67,200.00	-	Revised ABC and MoP for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	Lease of Interactive Exhibit for the conduct of School Visit, Exhibit and Technology Demonstration	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	288,000.00	288,000.00	-	Revised MoP for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	Trucking Services for the conduct of School Visit, Exhibit and Technology Demonstration	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	60,000.00	60,000.00	-	Revised ABC for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	Round Trip Flight Ticket (CEB-MNL) for Ocular Inspection at Tarlac - Flight ticket for one (1) pax of invited guest for the ocular inspection and orientation meeting related to TALA technology demonstration	SESD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2023	April 2023	GoP	12,000.00	12,000.00	-	for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	MULA Satellite 3D Replica - To serve as an exhibit for future facility tours in PhilSA	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	545,000.00	-	545,000.00	for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	JoinTheMission 3D Letter Standee - To serve as an exhibit for events and publicity of PhilSA	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	81,500.00	-	81,500.00	for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	Pocket/Handheld environment/weather meter - 21 units of instrument for measuring temperature, wind speed, humidity, altitude, barometric pressure, density, altitude, dew point and wet bulb	SESD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	1,098,300.00	-	1,098,300.00	for Space Education and Awareness Program
FY 2023 GAA TOS - 310100100002000	Software Defined Radio Components and Test Equipment - conduct of laboratory testing and experiment for satellite systems	SSTD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	480,000.00	480,000.00	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	Leather Notebooks - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	8,325.00	8,325.00	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	Mug - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	6,866.80	6,866.80	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	Certificate Holders - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	2,030.00	2,030.00	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	PhilSA Stickers - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	6,119.33	6,119.33	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	PhilSA Jackets - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	15,000.00	15,000.00	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	3D MULA Tabletop Display - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	35,840.00	35,840.00	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project



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					Advertisement/Pos- ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2023 GAA TOS - 310100100002000	Tote bags - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	4,166.00	4,166.00	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	Pocket folders - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	21,649.50	21,649.50	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2022 GAA Cont. GAS - 100000100001000	Optomech Supplies - Optics Clamp, Universal Post Holder, Universal Post Holder, Optical Post, Hex Key Set, Aluminum Optical Breadboard, M6 Cap Screw and Hardware Kit	ISMDD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	140,000.00	140,000.00	-	for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2022 GAA Cont. RDCB - 310100100001000	Leather Notebooks - Collaterals for PhilSA's branding and publicity resources	ISMDD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	5,550.00	5,550.00	-	for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2022 GAA Cont. RDCB - 310100100001000	Certificate Holders - Collaterals for PhilSA's branding and publicity resources	ISMDD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	1,450.00	1,450.00	-	for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2022 GAA Cont. RDCB - 310100100001000	PhilSA Stickers - Collaterals for PhilSA's branding and publicity resources	ISMDD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	203.30	203.30	-	for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2022 GAA Cont. RDCB - 310100100001000	Tumbler - Collaterals for PhilSA's branding and publicity resources	ISMDD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	5,400.00	5,400.00	-	for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2022 GAA Cont. RDCB - 310100100001000	Pens - Collaterals for PhilSA's branding and publicity resources	ISMDD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	435.00	435.00	-	for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2023 GAA TOS - 310100100002000	Tumbler - Collaterals for PhilSA's branding and publicity resources	SISBDB	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	6,480.00	6,480.00	-	for TOS/Space Industry Capacity Development
FY 2023 GAA TOS - 310100100002000	Tote bags - Collaterals for PhilSA's branding and publicity resources	SISBDB	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	3,333.28	3,333.28	-	for TOS/Space Industry Capacity Development
FY 2022 GAA Cont. PPPIC - 310100100003000	Customized Collar Pins with PhilSA Logo	PPMD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	45,900.00	45,900.00	-	for Promotion, Policy Planning and International Cooperation (PPPIC) for PhilSA Office use
FY 2023 GAA GAS - 100000100001000	Rental of five (5) units Multi-Functional Photocopying Machine: Full Color for 7 months (June-December 2023)	GSD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	740,000.00	740,000.00	-	revised for RDCB/ Multispectral Unit for Land Assessment Satellite Development
FY 2023 GAA RDCB - 310100100001000	Multispectral Unit for Land Assessment Satellite Development -satellite development up to Critical Design Review	SMASDD	NO	Competitive Bidding	May 2023	May 2023	April 2023	June 2023	GoP	2,257,694,122.00	2,257,694,122.00	-	for General Administration and Support
FY 2023 GAA GAS - 100000100001000	Monitors - 27" IPS display	HPCISD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	787,500.00	787,500.00	-	for General Administration and Support
FY 2023 GAA GAS - 100000100001000	Contract Renewal and Upgrading of Dedicated Internet Access under the Procurement Project Contract entitled "Supply, Installation, Commissioning, and Testing of Dedicated Internet Access for 6 months" for the period of 01 May to 31 December 2023	HPCISD	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023	GoP	1,808,000.00	1,808,000.00	-	for General Administration and Support
FY 2023 GAA GAS - 100000100001000	Supply, Delivery, Installation, Configuration, and Commissioning of Enterprise Network Infrastructure	HPCISD	NO	Competitive Bidding	April 2023	May 2023	June 2023	June 2023	GoP	3,867,000.00	-	3,867,000.00	for General Administration and Support
FY 2023 GAA TOS - 310100100002000	Supply and Delivery of Various ICT Equipment and Supplies for Technical Operations	HPCISD	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023	GoP	149,000.00	-	149,000.00	for General Administration and Support
FY 2023 GAA RDCB - 310100100001000	Metal 3D Printing Supplies	SMASDD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	880,000.00	880,000.00	-	for RDCB/ Research on Advanced Manufacturing Methods and Products (RAMMP)
FY 2023 GAA RDCB - 310100100001000	General 3D Printing Supplies	SMASDD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	483,000.00	483,000.00	-	for RDCB/ Research on Advanced Manufacturing Methods and Products (RAMMP)
FY 2022 GAA Cont. TOS - 310100100002000	Catering Services for the Conduct of PINAS Mindoro Workshop -for the conduct of PINAS Mindoro Workshop	SDMAD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	230,000.00	230,000.00	-	for Data Analytics Technologies and Operations Services for Space Data (DATOS)



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FY 2022 GAA Cont. TOS - 310100100002000	Leather Notebooks - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	38,850.00	38,850.00	-	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2022 GAA Cont. TOS - 310100100002000	PhilSA Stickers - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	9,433.12	9,433.12	-	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2022 GAA Cont. TOS - 310100100002000	PhilSA Jackets - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	6,000.00	6,000.00	-	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2022 GAA Cont. TOS - 310100100002000	3D MULA Tabletop Display - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	7,168.00	7,168.00	-	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2022 GAA Cont. TOS - 310100100002000	Tumbler - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	22,680.00	22,680.00	-	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2022 GAA Cont. TOS - 310100100002000	Long umbrellas - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	3,705.03	3,705.03	-	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2022 GAA Cont. TOS - 310100100002000	Tote bags - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	17,499.72	17,499.72	-	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2022 GAA Cont. TOS - 310100100002000	Mug - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	19,227.04	19,227.04	-	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2022 GAA Cont. TOS - 310100100002000	Pocket folders - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	27,278.37	27,278.37	-	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA GAS - 10000100001000	Davao Ground Station ACU Checkup and Cleaning and Genset Checkup Services	SMCOD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	60,000.00	60,000.00	-	for TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)
FY 2023 GAA RDCB - 310100100001000	Fabrication of Specialized Test equipments (RotATE)	SECSD	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023	GoP	200,000.00	200,000.00	-	for RDCB/ Adoption of OPTIKAL and PHL-50 Developed Technologies (ADOPT)
FY 2023 GAA RDCB - 310100100001000	Supplies and Components for RotATE Development	SECSD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	180,000.00	180,000.00	-	for RDCB/ Adoption of OPTIKAL and PHL-50 Developed Technologies (ADOPT)
FY 2022 GAA Cont. RDCB - 310100100001000	Airfare/Plane Tickets - for the conduct of field visits, paper presentation, and coordination with stakeholders of the project (Domestic and Foreign)	ESSMSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2023	May 2023	GoP	315,000.00	315,000.00	-	-revised ABC for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Lease of Venue for Water Quality Training - lease of venue for at least 50 pax for a 2- day workshop at Iloilo	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	70,000.00	70,000.00	-	for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Leather Notebooks - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	29,970.00	29,970.00	-	for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	3D MULA Tabletop Display - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	17,920.00	17,920.00	-	for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Tumbler - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	29,160.00	29,160.00	-	for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	PhilSA Stickers - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	2,114.32	2,114.32	-	for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Tote bags - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	20,833.00	20,833.00	-	for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2023 GAA RDCB - 310100100001000	Brokerage Services for the Importation of Pandora Instrument - Customs brokerage services which includes renewal of BOC registration, consultations, processing of Tax Exemptions, Certification, and Clearances, importation, insurance, trucking and logistics among others	ESSMSD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	500,000.00	500,000.00	-	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAPI-PAN) Philippines Project



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					Advertisement/Pos- ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2023 GAA RDCB - 310100100001000	Leather Notebooks - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	27,750.00	27,750.00	-	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	Certificate Holders - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	8,700.00	8,700.00	-	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	PhilSA Stickers - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	2,033.00	2,033.00	-	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	PhilSA Jackets - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	22,500.00	22,500.00	-	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	3D MULA Tabletop Display - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	35,840.00	35,840.00	-	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	Tumbler - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	5,400.00	5,400.00	-	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	Tote bags - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	10,416.50	10,416.50	-	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	Mug - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	8,583.50	8,583.50	-	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	Pocket folders - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	7,216.50	7,216.50	-	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAPI-PAN) Philippines Project
FY 2023 GAA PPPIC - 310100100003000	Lease of Venue with Meals for the conduct of the Diplomatic Briefing on the Philippine Space Agenda	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	135,000.00	135,000.00	-	for PPPIC/ International Cooperation and Legal Mechanisms for the Advancement of Philippine Policy and Programs in Space (ICLAPPPS)
FY 2023 GAA PPPIC - 310100100003000	Roundtrip Airfare to Vienna, Austria - roundtrip plane ticket from Manila to Vienna, Austria and vice-versa for attendance to the UN COPOUS LSC	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2023	April 2023	GoP	220,000.00	220,000.00	-	for PPPIC/ International Cooperation and Legal Mechanisms for the Advancement of Philippine Policy and Programs in Space (ICLAPPPS)
FY 2023 GAA PPPIC - 310100100003000	Roundtrip Airfare to Tokyo, Japan - roundtrip plane ticket from Manila to Tokyo, Japan and vice-versa for attendance to the Philippine-Japan Maritime Dialogue	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2023	April 2023	GoP	196,000.00	196,000.00	-	for PPPIC/ International Cooperation and Legal Mechanisms for the Advancement of Philippine Policy and Programs in Space (ICLAPPPS)
FY 2023 GAA PPPIC - 310100100003000	Roundtrip Airfare to Vienna, Austria - roundtrip plane ticket from Manila to Vienna, Austria and vice-versa for attendance to the UN COPOUS	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2023	May 2023	GoP	292,000.00	292,000.00	-	for PPPIC/ International Cooperation and Legal Mechanisms for the Advancement of Philippine Policy and Programs in Space (ICLAPPPS)
FY 2023 GAA PPPIC - 310100100003000	Roundtrip Airfare to Geneva, Switzerland - roundtrip plane ticket from Manila to Geneva, Switzerland and vice-versa for attendance to the UN OEWS (4th session)	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	August 2023	August 2023	GoP	314,000.00	314,000.00	-	for PPPIC/ International Cooperation and Legal Mechanisms for the Advancement of Philippine Policy and Programs in Space (ICLAPPPS)
FY 2022 GAA Cont. PPPIC - 310100100003000	Mug - Collaterals for PhilSA's branding and publicity resources	SICD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	3,433.40	3,433.40	-	for PPPIC/ Space for All: Engaging the Youth on International Space Law and Policy Project
FY 2022 GAA Cont. PPPIC - 310100100003000	Collared shirts - Collaterals for PhilSA's branding and publicity resources	SICD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	10,600.00	10,600.00	-	for PPPIC/ Space for All: Engaging the Youth on International Space Law and Policy Project

**This 2nd Supplemental Procurement Plan Non-CSE is as of April 19, 2023.



PHILIPPINE SPACE AGENCY

2nd Supplemental Procurement Plan FY 2023



	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


NAURU ALJESHER V. SANCHEZ
BAC Secretariat

Date Prepared: April 19, 2023

Recommending Approval:


ATTY. NOELLE RIZA D. CASTILLO
BAC Chairperson

Approved by:


JOEL JOSEPH S. MARCIANO, JR. Ph.D.
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