

## PHILIPPINE SPACE AGENCY



## 10th Supplemental Procurement Plan FY 2025

| Code  | ProcurementProject  | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                   | Schedule for Each Procurement Activity |                                |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    |   |
|---|---|------------------|---|---------------------------------------|--|--------------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|   |   |                  |   |                                       | Advertisement/Post<br>ing of IB/REI    | Submission/<br>Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | co | Remarks<br>(brief description of Project)   |
| FY 2024 GAA Cont. GAS -                     | Lease of Venue with Meals and Accommodations<br>for the Conduct of the FY 2026 Budget Execution<br>Workshop                       | PPMD             | NO  | NP - Lease of Real Property and Venue | N/A                                    | N/A                            | August 2025     | August 2025      | GoP             | 854,196.00             | 854,196.00   |    | for PhilSA's FY2026 Budget Execution  |
| FY 2025 GAA TOS -<br>310100100002000        | Miscellaneous Items for the Conduct of Various<br>Fieldwork Survey and Validation Activities under<br>the DATOS Project           | SDMAD            | NO  | Direct Acquisition                    | N/A                                    | N/A                            | N/A             | August 2025      | GoP             | 200,000.00             | 200,000.00   |    | - for the conduct of various fieldwork activities under the DATOS Project   |
| Y 2025 GAA TOS -<br>310100100002000         | Supply and Delivery of Customized PINAS Jackets   | SDMAD            | NO  | Small Value Procurement               | August 2025                            | N/A                            | August 2025     | August 2025      | GoP             | 185,000.00             | 185,000.00   |    | - for the implementation of the PhilSA<br>Integrated Network for Space-enabled<br>Actions towards Sustāinability (PINAS)<br>Project |
| Y 2024 GAA Cont. PPPIC -<br>310100100003000 | Lease of Venue with Meals for the Conduct of the 2025 International Space Forum at Ministerial Level – The Southeast Asia Chapter | ODDGSST          | NO  | NP - Lease of Real Property and Venue | N/A                                    | N/A                            | September 2025  | September 2025   | GoP             | 1,157,054.26           | 1,157,054.26 |    | - for the 2025 International Space Forum at<br>Ministerial Level – The Southeast Asia<br>Chapter                                    |
| Y 2025 GAA PPPIC -<br>310100100003000       |   |                  |   |                                       | N/A                                    | N/A                            | September 2025  | September 2025   | GoP             | 462,945.74             | 462,945.74   |    |   |
| Y 2025 GAA RDCB -<br>310100100001000        | PCB Fabrication, Assembly, and Parts Sourcing<br>Service for Satellite Camera Payload   | SPCSDD           | NO  | Competitive Bidding                   | August 2025                            | September 2025                 | October 2025    | October 2025     | GoP             | 2,499,000.00           | 2,499,000.00 |    | - for the Leveraging Industry Partnerships for<br>Payloads Development (LiPAD)  |
| FY 2025 GAA RDCB -<br>810100100001000       | Procurement of Engineering Services for the<br>Development of Hardware and Software/Firmware<br>Components of Satellite Payloads  | SPCSDD           | NO  | Small Value Procurement               | August 2025                            | N/A                            | August 2025     | August 2025      | GoP             | 1,453,000,00           | 1,453,000.00 |    | - for the Leveraging Industry Partnerships for<br>Payloads Development (LiPAD)  |
| FY 2025 GAA RDCB -<br>310100100001000       | Procurement of Payload Structure and Test Jig Fabrication, Parts Sourcing, and Assembly Services                                  | SPCSDD           | NO  | Competitive Bidding                   | August 2025                            | September 2025                 | October 2025    | October 2025     | GoP             | 2,603,000.00           | 2,603,000.00 |    | - for the Leveraging Industry Partnerships for<br>Payloads Development (LiPAD)  |
| Y 2025 GAA RDCB -<br>310100100001000        | Supply and Delivery of Linear Variable Filter for a<br>Satellite Camera Payload   | SPCSDD           | NO  | Competitive Bidding                   | August 2025                            | September 2025                 | October 2025    | October 2025     | GoP             | 2.404,000.00           | 2,404,000.00 |    | - for the Leveraging Industry Partnerships for<br>Payloads Development (LiPAD)  |

Prepared by:

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