



PHILIPPINE SPACE AGENCY

7th Supplemental Procurement Plan as of November 8, 2023



Remarks (Brief description of Project)	Estimated Budget (PHP)	CO	Source of Funds	Schedule for Each Procurement Activity					Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	End-User/PMO/	Procurement Project	
				Contract Signing	Notice of Award	Submission/Opening of Bids	Advertising/Posting of IB/RFI	Advertisement/Post Opening of Bids					
- for Adoption of OPTIKAL and PHL-50 Developed Technologies (ADOPT)	360,000.00		GOP	November 2023	November 2023	November 2023	N/A	November 2023	NP-53.9 - Small Value Procurement	NO	SECSD	Dry Cabinet	FY 2023 GAA RDCB - 3101001000001000
- for Adoption of OPTIKAL and PHL-50 Developed Technologies (ADOPT)	360,000.00		GOP	November 2023	November 2023	November 2023	N/A	November 2023	NP-53.9 - Small Value Procurement	NO	SECSD	ADOPT Electronic Supplies	FY 2023 GAA RDCB - 3101001000001000
- for Data Analytics Technologies and Operations Services for Space Data (DATOS)	450,000.00		GOP	November 2023	November 2023	November 2023	N/A	November 2023	NP-53.10 Lease of Real Property and Venue	NO	SDMAD	Lease of Venue with Meals for the Conduct of PINAS Mindanao Workshop	FY 2023 GAA TOS - 3101001000002000
	Total	MOOE											
	450,000.00												

\*\*This 7th Supplemental Procurement Plan Non-CSE is as of November 8, 2023. The previous revised Annual Procurement Plan is dated October 27, 2023.

Prepared by:

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Date Prepared: November 8, 2023

ATTY. NOELLE RIZA D. CASTILLO  
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Approved by: