



PHILIPPINE SPACE AGENCY

3rd Supplemental Procurement Plan FY 2024



	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2024 GAA GAS - 100000100001000	Contract Renewal of Multi-functional Photocopying Machine (Full Color) for seven (7) months for FY 2024	GSD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	530,600.00	530,600.00		- for PhilSA office use
FY 2024 GAA GAS - 100000100001000	Lease of Office Space for the Philippine Space Agency in Quezon City	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May 2024	May 2024	GoP	74,250,126.00	74,250,126.00		- for PhilSA office use (MYCA)
FY 2024 GAA GAS - 100000100001000	Procurement of Fleet Card	GSD	NO	Competitive Bidding	May 2024	May 2024	June 2024	July 2024	GoP	1,567,904.00	1,567,904.00		- for PhilSA office use
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of Customized Dri-Fit T- Shirts for the 126th Philippine Independence Day Celebration	HRDD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	37,800.00	37,800.00		- for the 126th Philippine Independence Day Celebration
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of One (1) Year Subscription to Cloud Computing Services	HPCISD	NO	Competitive Bidding	May 2024	May 2024	June 2024	July 2024	GoP	3,400,000.00	3,400,000.00		- for the deployment, management and maintenance of information systems necessary for the Agency's day-to-day
FY 2023 UA PPPIC - 310100100003000	Lease of Venue for the Conduct of the Exhibit and Symposium during the Philippine Space Week and 5th Philippine Space Agency Anniversary	PRID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	731,000.00	731,000.00		- for the Join The Mission Communications Campaign
FY 2023 UA PPPIC - 310100100003000	Lease of Venue with Meals for the Conduct of the PhilSA Stakeholders Recognition Ceremony during the Philippine Space Week and 5th Philippine Space Agency Anniversary	PRID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	345,000.00	345,000.00		- for the Join The Mission Communications Campaign
FY 2023 UA RDCB - 310100100001000	Fabrication Service for Thermal Louver Payload and Vibration Test Pod	SPCSDD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	123,000.00	123,000.00		- for the Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Batteries	SPCSDD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	37,000.00	37,000.00		- for the Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE)
FY 2023 UA RDCB - 310100100001000	Supply and Delivery of Space-Grade Solar Cells	SPCSDD	NO	Competitive Bidding	May 2024	May 2024	June 2024	July 2024	GoP	1,014,000.00	1,014,000.00		- for the Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of a Perpetual License to Real-time Operating System (RTOS) with Space Heritage and Support and Maintenance	SMCOD	NO	Direct Contracting	N/A	N/A	June 2024	June 2024	GoP	7,800,000.00	-	7,800,000.00	- for the Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Components for Power Unit for Satellite Operations (PUSO) Battery/Module Development and Testing	SECSDD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	July 2024	GoP	300,000.00	300,000.00		- for the Sustaining Innovation in Bus and Optical Payload Localization (SIBOL)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Components for the Development of Random Positioning Machine	ISMDD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	37,000.00	37,000.00		- for the Deep Space Missions Preparation, Space Science Assessment, and Capacity Enhancement (DeepSPACE)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Direct Current Power Supply	ISMDD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	41,000.00	41,000.00		- for the Deep Space Missions Preparation, Space Science Assessment, and Capacity Enhancement (DeepSPACE)

** This 3rd Supplemental Procurement Plan is as of May 6, 2024.

Prepared by:

NAURU ALJISHER V. SANCHEZ
Head BAC Secretariat

Recommending Approval:

GAY JANE P. PEREZ, Ph.D.
BAC Chairperson

Approved by:

JOEL JOSEPH S. MARCIANO, JR., Ph.D.
Head of Procuring Entity