

PA Stage 4 - Delivery Roadmap

Mode: Role playing - Presentation: Delivery Roadmap

Audience: Head of Integration, Head of App Delivery, Head of Customer Acquisition (business)

Context

By the end of the API Strategy engagement, the key sponsors and stakeholders (IT and business) need to present to their Exec team (and Finance) a compelling Investment Case to secure capital investment allocation. While this is a client activity, the Program Architect must actively support the production of this material. Therefore, the objective is to present a suitable delivery roadmap, and also provide relevant input that will be of value to the sponsors in their production of the Investment Case.

Exercise Objectives :

Prepare and present a presentation, covering :

1. Delivery Roadmap
 - a. Showing migration from current state to target state
 - b. Reflecting all key required outcomes
 - c. Across key programme work-streams
2. Suggested inputs to the Investment Case, which will be of value to the key sponsors
3. Key Risks, Assumptions and Dependencies

What do we want the customer to think after the meeting:

“We have a credible delivery roadmap which, if followed, will enable our digital strategy”

“ BE/ BF will need to undertake significant organisational change as we adopt the new operating model.

The roadmap reflects those changes, associated communications management, and the realisation of business benefit, as well as technology delivery.”

“The MuleSoft PA has provided valuable input to the necessary investment case, but we recognise this is something we need to produce and get approval for ourselves”

“The manner in which the funding is provided, especially for the C4E, will be a key determinant of its success”

“Overall, the investment of cost and our team’s time and effort in the API Strategy has been justified, and the work has provided real value”

Possible draft agenda for presentation

1. Introduction and Context setting

- a. Session objectives
- b. API Strategy - where are in the process (*optional - useful if panel members have not been involved before*)
- c. Architecture and Operating Model - high level summary only (*optional - useful if panel members have not been involved before*)

2. Delivery Roadmap

- a. High Level proposed Schedule, showing key delivery phases
- b. Transformation Map, showing key streams - Business Outcome, Organisational Enablement (C4E), Technology Delivery and BF Business Readiness

3. Risks, Assumptions and Dependencies

- a. Key Risks, with mitigations
- b. Key Assumptions, and impact if not valid
- c. Key Dependencies, and impact if not met

4. Conclusion

- a. Summary of workshop

Proposed timing :

Max. 30 mins

Max 12 slides.