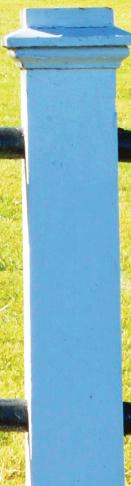




HAMPDEN-SYDNEY COLLEGE

FACT BOOK

2019–2020

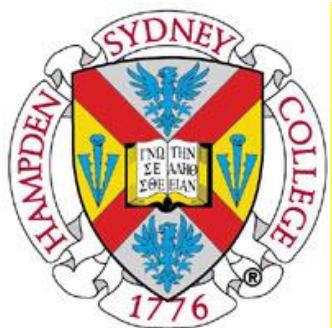


COMPILED BY THE
OFFICE OF INSTITUTIONAL EFFECTIVENESS

HAMPDEN-SYDNEY COLLEGE FACT BOOK

2019-20

Compiled by the H-SC Office of Institutional Effectiveness



The H-SC Fact Book is an easily accessible reference document that provides a reliable source of information about the Hampden-Sydney College community, its resources, and its operations. It is published annually each fall, and is a summary of institutional data gathered from multiple areas of the College, including student enrollment; course enrollment measures; key statistics regarding admissions and financial aid; retention and graduation rates; faculty salary; key measures in development; the Library; and various financial data including measures of the costs of attendance, endowment, revenues, and expenditures. It is compiled to capture the fall semester of the 2019-20 Academic Year, as well as the 2018-19 Fiscal and Academic Year. When possible, multiple years of data are provided for historical perspective. While not all-encompassing, the Fact Book does provide relevant facts and figures valuable and frequently requested by administrators, faculty, staff, publications, government agencies, and students.

HAMPDEN-SYDNEY COLLEGE FACT BOOK 2019-20

Compiled by the H-SC Office of Institutional Effectiveness

College Mission

Hampden-Sydney College seeks to form good men and good citizens in an atmosphere of sound learning.

Office of Institutional Effectiveness Mission and Vision

The mission of the Office of Institutional Effectiveness (OIE) is to provide accurate, appropriate, and timely information to Hampden-Sydney College constituents, State Council of Higher Education for Virginia (SCHEV), the Federal government, and other external constituents. In addition, the Office of Institutional Effectiveness provides a variety of services to administrators, faculty, staff, and students that are intended to improve learning, teaching, and services on campus. Our vision for Institutional Effectiveness is to help the College: be data informed, not data driven; share what we have discovered, and highlight our endeavors to clearly articulate the institution's issues and communicate them with data-informed stories; build a culture of evidence through efforts to centralize data; and engage and empower our campus community.

The Department of Institutional Effectiveness supports the College mission of “forming good men and good citizens in an atmosphere of sound learning” by gathering qualitative and quantitative data for College constituents that will lead to sound decision making for the College community.

In alignment with the OIE outcome to “... inform and support a culture of institutional effectiveness through improved communication of data collections and assessment tools,” the Fact Book is published annually to provide relevant information to the College community.

Hampden-Sydney’s first known Fact Book was compiled by Dr. Paul S. Baker in 1985.

Accreditation

Hampden-Sydney is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC), which can be reached at 1866 Southern Lane, Decatur, Georgia 30033-4097; 404-679-4500. Hampden-Sydney was first accredited by SACSCOC in 1919, and in 2017 our accreditation was reaffirmed through 2027.

The Fact Book supports the following standards of the Southern Association of Colleges and Schools Commission on Colleges, The Principles of Accreditation: Foundations for Quality Enhancement (2017 Edition):

Standard 3.1.c: An institution seeking to gain or maintain accredited status is in operation and has students enrolled in degree programs. (Continuous operation) [CR]

Standard 7.3.: The institution identifies expected outcomes of its administrative support services and demonstrates the extent to which the outcomes are achieved. (Administrative effectiveness)

Standard 8.1: The institution identifies, evaluates, and publishes goals and outcomes for student achievement appropriate to the institution's mission, the nature of the students it serves, and the kinds of programs offered. The institution uses multiple measures to document student success. (Student achievement) [CR]

Standard 8.2. a and c: The institution identifies expected outcomes, assesses the extent to which it achieves these outcomes, and provides evidence of seeking improvement based on analysis of the results in the areas below:

- a. Student learning outcomes for each of its educational programs.(Student outcomes: educational programs)
- c. Academic and student services that support student success. (Student outcomes: academic and student services)

Hampden-Sydney College is also a member of the Association of Virginia Colleges, the Virginia Foundation for Independent Colleges, the Association of American Colleges, the Southern University Conference, the College Entrance Examination Board, the American Chemical Society, and the College Scholarship Service.

Current and past issues of the Hampden-Sydney College Fact Book are available on the Hampden-Sydney College web site at <http://www.hsc.edu/institutional-effectiveness>

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**FALL SEMESTER 2019-20
ENROLLMENT**

	In-State		Out-of-State		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Freshmen	158	69.3%	70	30.7%	228	23.0%
Sophomore	215	75.7%	69	24.3%	284	28.6%
Junior	156	67.2%	76	32.8%	232	23.4%
Senior	166	66.7%	83	33.3%	249	25.1%
TOTAL	695	70.0%	298	30.0%	993	

**IN-STATE, OUT-OF-STATE
ENROLLMENT TRENDS**

	1995-96		1996-97		1997-98		1998-99		1999-00	
	<u>N</u>	<u>%</u>								
In-State	523	53.9	515	53.9	528	54.9	549	57.1	598	60.0
Out-of-State	448	46.1	441	46.1	434	45.1	412	42.9	398	40.0
Total	971		956		962		961		996	
	2000-01		2001-02		2002-03		2003-04		2004-05	
	<u>N</u>	<u>%</u>								
In-State	586	60.0	649	63.3	668	64.4	668	64.3	726	67.1
Out-of-State	390	36.7	377	36.7	370	35.6	371	35.7	356	32.9
Total	976		1,026		1,038		1,039		1,082	
	2005-06		2006-07		2007-08		2008-09		2009-10	
	<u>N</u>	<u>%</u>								
In-State	710	67.0	738	66.7	746	66.5	763	68.1	743	69.6%
Out-of-State	350	33.0	368	33.3	376	33.5	357	31.9	325	30.4%
Total	1,060		1,106		1,122		1,120		1,068	
	2010-11		2011-12		2012-13		2013-14		2014-15	
	<u>N</u>	<u>%</u>								
In-State	729	68.9	724	68.5	748	69.3	759	70.9	775	70.1
Out-of-State	329	31.1	333	31.5	332	30.7	311	29.1	330	29.9
Total	1,058		1,057		1,080		1,070		1,105	
	2015-16		2016-17		2017-18		2018-19		2019-20	
	<u>N</u>	<u>%</u>								
In-State	773	71.1	719	70.0	719	68.7	751	70.1	695	70.0
Out-of-State	314	28.9	308	30.0	327	31.3	321	29.9	298	30.0
Total	1,087		1,027		1,046		1,072		993	

2019-20
STUDENTS BY RACE

	Freshmen		Sophomores		Juniors		Seniors		Total	
	N	%	N	%	N	%	N	%	N	%
Am. Indian/Alaska Native	1	0.4%	0	0.0%	1	0.4%	1	0.4%	3	0.3%
Black	14	6.1%	19	6.7%	10	4.3%	8	3.2%	51	5.1%
Native Hawaiian/ Pacific Island	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	3	1.3%	1	0.4%	1	0.4%	2	0.8%	7	0.7%
Hispanic	9	3.9%	10	3.5%	9	3.9%	17	6.8%	45	4.5%
White	187	82.0%	242	85.2%	201	86.6%	213	85.5%	843	84.9%
Nonresident Alien	1	0.4%	2	0.7%	0	0.0%	0	0.0%	3	0.3%
Two or more Races	7	3.1%	8	2.8%	8	3.4%	6	2.4%	29	2.9%
Unreported	6	2.6%	2	0.7%	2	0.9%	2	0.8%	12	1.2%
Total	228		284		232		249		993	

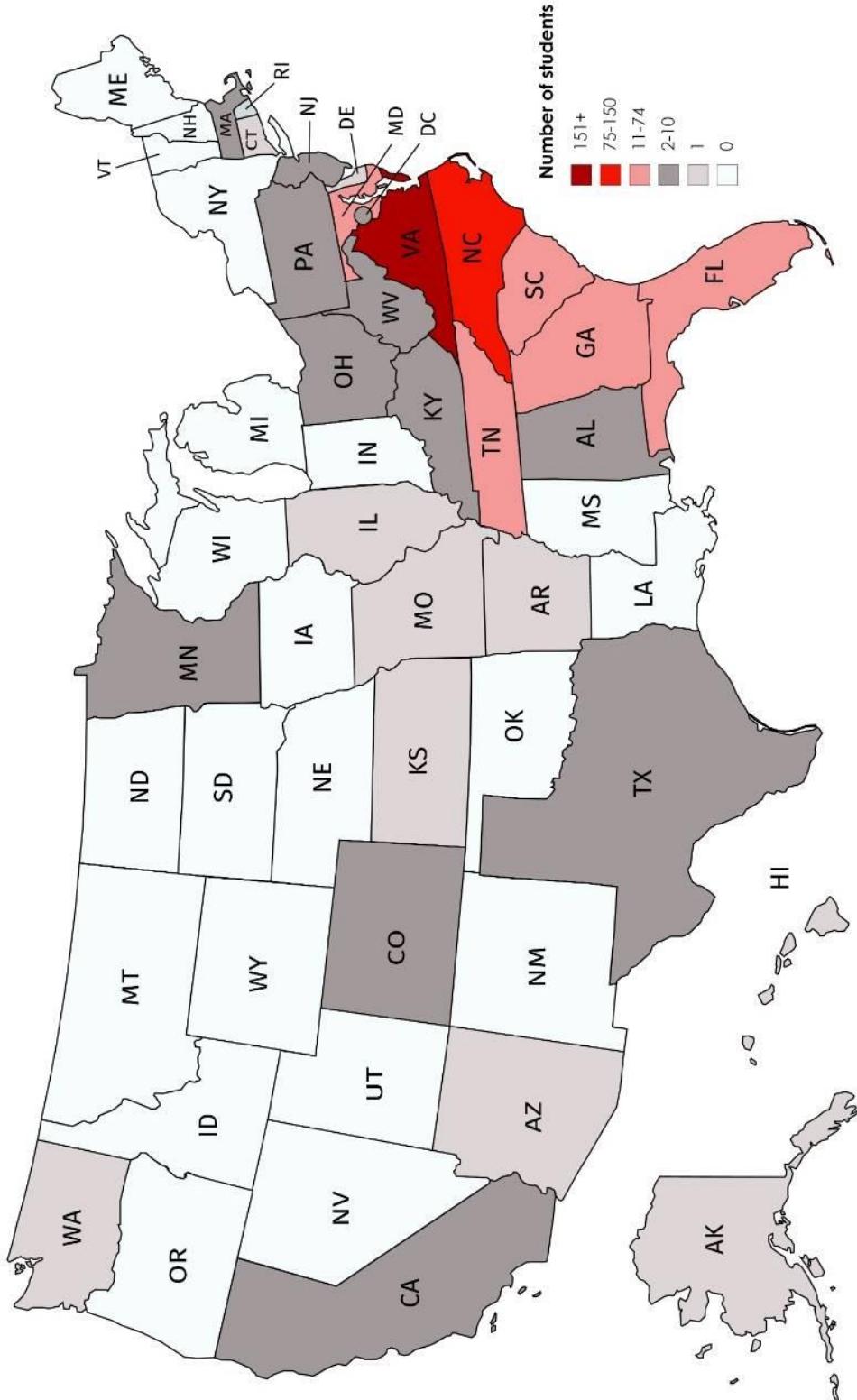
PERCENTAGES OF STUDENTS BY RACE
2010-11 TO PRESENT

	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20
Black	6.0	7.6	8.9	8.1	7.7	6.4	4.7	4.4	4.9	5.1
Am. Indian/Alaska Native	0.6	0.6	0.6	0.6	0.5	0.4	0.4	0.6	0.5	0.3
Asian	0.7	1.2	1.4	1.9	1.8	1.4	0.9	0.5	0.7	0.7
Hispanic	2.0	1.8	2.2	2.2	2.1	2.2	3.7	3.8	3.8	4.5
White	84.7	83.2	80.5	81.0	81.6	80.9	84.0	86.0	85.6	84.9
Native Hawaiian/ Pacific Island	--	--	--	--	--	--	0.2	0.1	0.1	--
Nonresident Alien	2.0	1.1	0.8	0.3	0.1	0.1	0.6	0.3	0.4	0.3
Two or more Races	1.3	2.2	4.4	4.8	5.4	5.7	3.5	3.1	3.1	2.9
Unreported	2.8	2.4	1.2	1.1	0.8	2.9	2.0	1.2	1.0	1.2

2019-20 STUDENTS BY STATE

	FR	SO	JR	SR	TOTAL	PERCENT
Alabama	2	1	6		9	0.8%
Alaska				1	1	0.1%
Arkansas				1	1	0.1%
Arizona				1	1	0.1%
California		1	2		3	0.3%
Colorado	1		1		2	0.2%
Connecticut	1				1	0.1%
Delaware		1			1	0.1%
District of Columbia		2	1	1	4	0.4%
Florida	3	1	3	4	11	1.0%
Georgia	4	3	4	7	18	1.7%
Hawaii					1	0.1%
Idaho					0	0.0%
Illinois		1			1	0.1%
Indiana					0	0.0%
Iowa					0	0.0%
Kansas				1	1	0.1%
Kentucky	1		1	1	3	0.3%
Louisiana					0	0.0%
Maine					0	0.0%
Maryland	9	7	5	3	24	2.2%
Massachusetts	1		2	2	5	0.5%
Michigan					0	0.0%
Minnesota	1	1			2	0.2%
Mississippi					0	0.0%
Missouri		1			1	0.1%
Nebraska					0	0.0%
New Hampshire					0	0.0%
New Jersey		1		1	2	0.2%
New Mexico					0	0.0%
New York		1			0	0.0%
North Carolina	29	29	37	36	131	12.2%
Ohio		1	1		2	0.2%
Oklahoma					0	0.0%
Oregon					0	0.0%
Pennsylvania	1	1	2	6	10	0.9%
Rhode Island					0	0.0%
South Carolina	10	6	7	9	32	3.0%
South Dakota					0	0.0%
Tennessee	2	4	1	4	11	1.0%
Texas		3	1	3	7	0.7%
Vermont					0	0.0%
Virginia	158	215	156	166	695	64.8%
Washington	1				1	0.1%
West Virginia				1	1	0.2%
Wisconsin					0	0.0%
US citizen living abroad	2	1			3	0.3%
Total students from US	226	280	231	249	986	
# States	16	19	17	19	30	

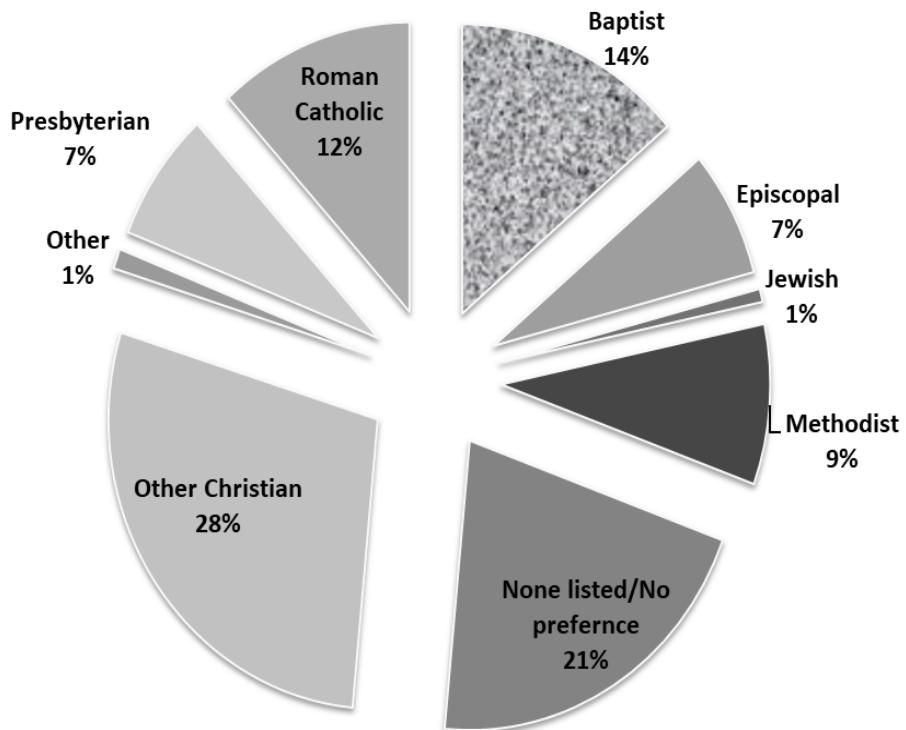
2019-20 MAP OF STUDENTS BY STATE OF RESIDENCE



2019-20 STUDENTS BY FOREIGN COUNTRY

	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>TOTAL</u>	<u>PERCENT</u>
Ghana	1				1	0.1%
Germany		1			1	0.1%
Mexico		2			2	0.2%
United Kingdom of Great Britain & Northern Ireland	1	1	1		3	0.3%
Total foreign students	2	4	1	0	7	
No. Foreign Countries	2	3	1	0	4	

RELIGIOUS AFFILIATION FOR THE 2019-20 FALL ENROLLMENT



2019-20 VIRGINIA STUDENTS BY COUNTY

	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Accomack	2			2	4
Albemarle	8	5	5	3	21
Alleghany					0
Amelia	1			1	2
Amherst			1	1	2
Appomattox	2	1	1	4	8
Arlington	2		1		3
Augusta					0
Bath					0
Bedford	1		1	1	3
Bland					0
Botetourt	2	2		1	5
Brunswick				2	2
Buchanan		1	2		3
Buckingham					0
Campbell		1	1	1	3
Caroline	1				1
Carroll				1	1
Charles City					0
Charlotte	1		3	4	8
Chesterfield	16	16	22	18	72
Clarke	2	1		1	4
Craig					0
Culpeper		3	2	1	6
Cumberland		1		1	2
Dickenson	1				1
Dinwiddie		1	1		2
Essex		1			1
Fairfax	5	12	6	3	26
Fauquier		1	4	1	6
Floyd					0
Fluvanna					0
Franklin	2	4	2	3	11
Frederick					0
Giles					0
Gloucester	1	2	2	2	7
Goochland	4	8	4	1	17

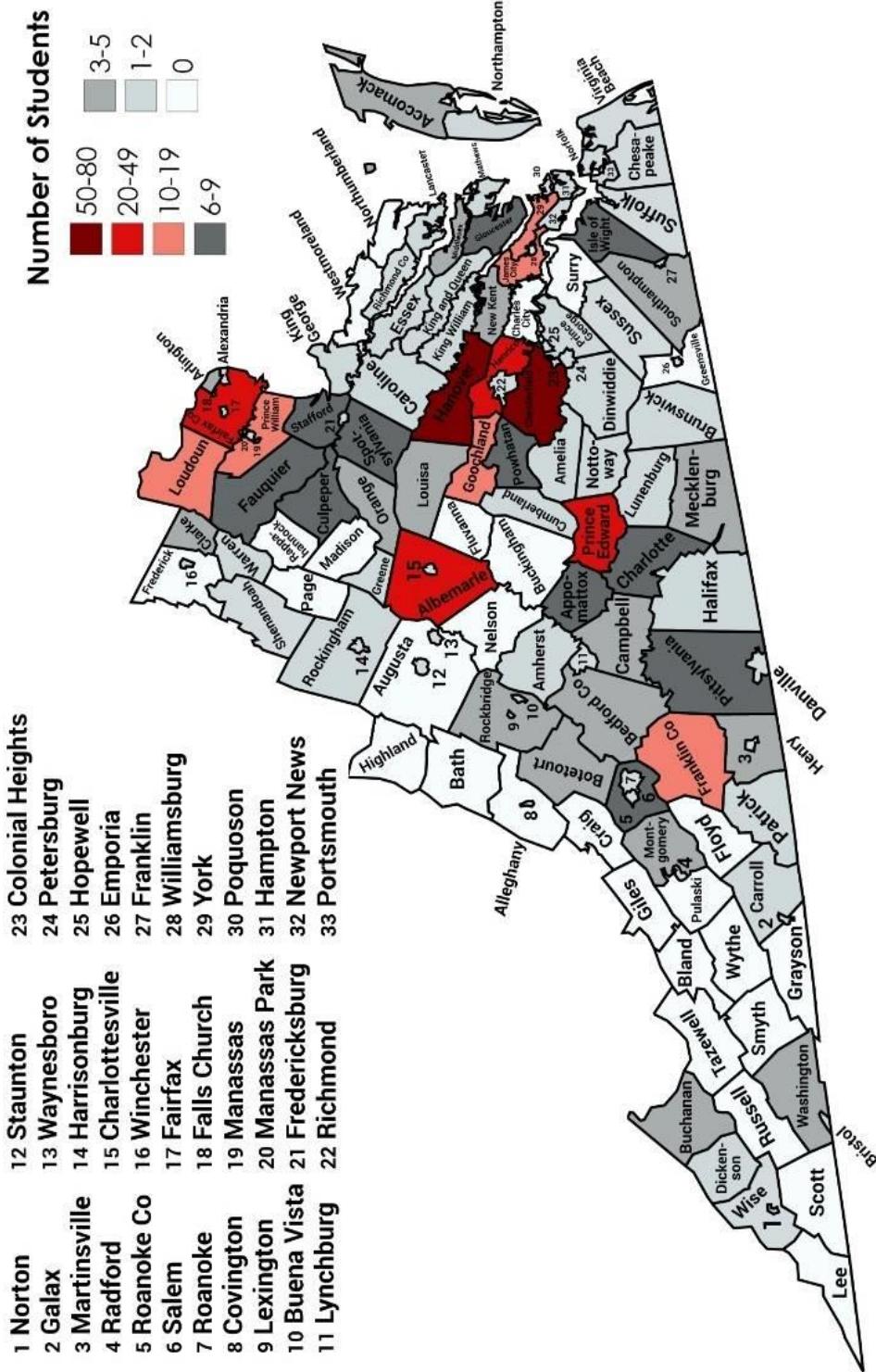
2019-20 VIRGINIA STUDENTS BY COUNTY, CONTINUED

	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Grayson					0
Greene			1		1
Greensville					0
Halifax	1				1
Hanover	12	15	15	13	55
Henrico	13	12	8	10	43
Henry		1	1	1	3
Highland					0
Isle of Wight		3	2	3	8
James City	1	6	3	5	15
King and Queen		1			1
King George			1		1
King William		1		1	2
Lancaster		2			2
Lee					0
Loudoun	1	8	5	5	19
Louisa		3			3
Lunenburg				1	1
Madison					0
Mathews		1			1
Mecklenburg	1	1		1	3
Middlesex		2		1	3
Montgomery	2		1		3
Nelson					0
New Kent	2	1	1		4
Northampton		1	1		2
Northumberland					0
Nottoway	1				1
Orange	1	1		1	3
Page					0
Patrick				1	1
Pittsylvania		4		2	6
Powhatan	6	3			9
Prince Edward	7	7	7	6	27
Prince George		2			2
Prince William	4	3	2	3	12
Pulaski					0
Rappahannock					0

2019-20 VIRGINIA STUDENTS BY COUNTY, CONTINUED

	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Roanoke	3		4		7
Rockbridge		1	1	1	3
Rockingham				1	1
Russell					0
Scott					0
Shenandoah	1				1
Smyth					0
Southampton		1		2	3
Spotsylvania	2			5	7
Stafford		3	1	3	7
Surry					0
Sussex					0
Tazewell					0
Warren		1		1	2
Washington		1		2	3
Westmoreland					0
Wise	1				1
Wythe					0
York	2	5	3	1	11
TOTALS	112	150	115	122	499
No. of counties	34	43	33	43	94

2019-20 MAP OF VIRGINIA STUDENTS BY COUNTY



2019-20 VIRGINIA STUDENTS BY CITY

	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Alexandria	3	3			6
Bedford					
Bristol					
Buena Vista			1		1
Charlottesville				1	1
Chesapeake	3	2	4	3	12
Clifton Forge					
Colonial Heights	4	1	2	2	9
Covington					
Danville	1	1	1	4	7
Emporia					
Fairfax City	2	2		1	5
Falls Church	1	1			2
Franklin					
Fredericksburg			1		1
Galax					
Hampton	1	1	2	1	5
Harrisonburg	1				1
Hopewell					
Lexington					
Lynchburg		1	1	3	5
Manassas					
Manassas Park			2	3	5
Martinsville		1	1		2
Newport News	4	6	3	8	21
Norfolk	1	4	3	1	9
Norton					
Petersburg	2				2
Poquoson		1	1		2
Portsmouth		2		1	3
Radford	2		1		3
Richmond	3	3		1	7
Roanoke	1	8	1	1	11
Salem		1		1	2
South Boston					
Staunton		1	1		2
Suffolk	1	4	2	2	9
Virginia Beach	15	22	14	10	61
Waynesboro	1			1	2
Williamsburg					
Winchester					
TOTALS	46	65	41	44	196
No. of cities	17	19	17	17	27

**TOP FEEDER SCHOOLS FOR
THE 2019-20 FALL ENROLLMENT**

<i>Rank</i>	<i>High School</i>	<i>City</i>	<i>State</i>	<i>Number</i>
1	Deep Run High School	Glen Allen	VA	15
2	Cosby High School	Chesterfield	VA	14
3	Fuqua School	Farmville	VA	13
3	Norfolk Academy	Norfolk	VA	13
3	Atlee High School	Mechanicsville	VA	12
3	First Colonial High School	Virginia Beach	VA	12
3	Hanover High School	Mechanicsville	VA	12
3	Menchville High School	Newport News	VA	12
9	Mills E. Godwin High School	Richmond	VA	12

OPENING ENROLLMENT TRENDS
2003-04 through Present

	FIRST SEMESTER		SECOND SEMESTER		<u>% 1st Sem</u>
	<u>N</u>	<u>% Change</u>	<u>N</u>	<u>% Change</u>	
2003-04	1,039	0.1	996	0.8	95.9
2004-05	1,082	4.1	1,030	3.4	95.2
2005-06	1,060	-2.1	1,007	-2.3	95.0
2006-07	1,106	4.3	1,069	5.8	96.7
2007-08	1,122	1.5	1,074	0.4	95.7
2008-09	1,120	-0.2	1,052	-2.0	93.9
2009-10	1,068	-4.6	1,025	-2.6	96.0
2010-11	1,058	-0.94	1,000	-2.4	94.5
2011-12	1,057	-0.09	996	-0.4	94.5
2012-13	1,080	2.18	1,016	2.0	94.1
2013-14	1,070	-0.93	1,020	0.4	95.3
2014-15	1,105	3.27	1,052	3.1	95.2
2015-16	1,087	-1.63	1,041	-1.0	95.8
2016-17	1,027	-5.52	989	-5.0	96.3
2017-18	1,046	1.85	1,007	1.8	96.3
2018-19	1,072	2.49	1,030	2.3	96.1
2019-20	993	-12.97			
			<u>5-Year Average</u>	<u>10-Year Average</u>	
Second Semester Enrollment As Percent of First Semester Enrollment			95.9	95.4	

AVERAGE ENROLLMENTS OVER FIVE-YEAR PERIODS - 2003 TO 2015

	FIRST SEMESTER		SECOND SEMESTER		<u>% 1st Sem</u>
	<u>N</u>	<u>% Change</u>	<u>N</u>	<u>% Change</u>	
2003-2007	1,082	1.6	1,035	1.7	94.2
2004-2008	1,098	1.5	1,046	1.1	95.5
2005-2009	1,095	-0.3	1,045	-0.09	95.5
2006-2010	1,095	0.0	1,044	-0.09	96.2
2007-2011	1,085	-0.9	1,029	-1.29	95.6
2008-2012	1,077	-0.8	1,018	-1.13	95.4
2009-2013	1,067	0.9	1,011	-0.63	94.2
2010-2014	1,074	0.7	1,017	0.53	94.2
2011-2015	1,080	0.5	1,025	0.81	95.5
2012-2016	1,074	-0.6	1,024	-0.1	95.9
2013-2017	1,067	-0.6	1,022	-0.2	95.7
2014-2018	1,067	0.0	1,024	0.2	95.8
2015-2019	1,033	-3.19			

**SECOND SEMESTER 2018-19
ENROLLMENT**

	In-State		Out-of-State		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Freshmen	230	73.2%	84	26.8%	314	30.5%
Sophomore	174	69.3%	77	30.7%	251	24.4%
Junior	148	65.8%	77	34.2%	225	21.8%
Senior	152	68.8%	69	31.2%	221	21.5%
New/Return for Spring	15	88.2%	2	11.8%	17	1.7%
TOTAL	719	69.8%	311	30.2%	1,030	

**IN-STATE, OUT-OF-STATE
SECOND SEMESTER ENROLLMENT TRENDS**

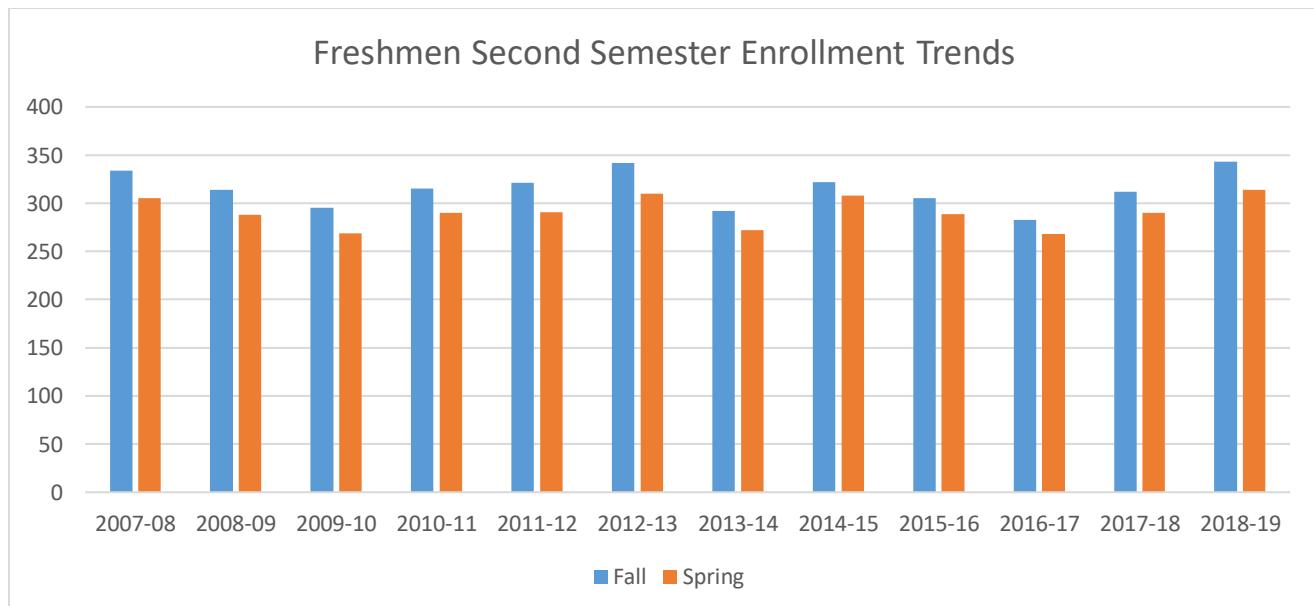
	2012-13		2013-14		2014-15		2015-16		2016-17	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	707	69.7	731	71.7	740	70.3	737	70.8	685	70.0
Out-of-State	309	30.4	289	28.3	312	29.7	304	29.2	304	30.0
Total	1,016		1,020		1,052		1,041		989	
	2017-18		2018-19		2019-20		2020-21		2021-22	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	696	69.1	719	69.8						
Out-of-State	311	30.9	311	30.2						
Total	1,007		1,030							

FRESHMAN SECOND SEMESTER ENROLLMENT TRENDS

	2007-08	2008-09	2009-10	2010-11	2011-12
	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>
Fall	334	314	295	315	321
Spring	305	288	269	290	291
%	91.3%	91.7%	91.2%	92.1%	90.7%
	2012-13	2013-14	2014-15	2015-16	2016-17
	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>
Fall	342	292	322	305	283
Spring	310	272	308	289	268
%	90.6%	93.2%	95.7%	94.8%	94.7%
	2017-18	2018-19	2019-20	2020-21	2021-22
	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>
Fall	312	343	228		
Spring	290	314			
%	92.9%	91.5%			

10-Yr Ave: **92.7%**

Prior 10-Yr. Ave: **92.3%**



ATTRITION
FALL, 2018-19 TO SPRING, 2018-19
Academic Suspensions, Other Reasons
In-State, Out-of-State

	ATTRITION BY SUSPENSION, OTHER				ATTRITION BY IN-STATE, OUT-OF-STATE				Total	
	Academic Suspension		Other		In-State		Out-of-State		Total	
	N	%	N	%	N	%	N	%	N	%
Freshman	9	31.0%	20	69.0%	21	%	8	27.6%	29	53.7%
Sophomore	3	17.6%	14	82.4%	11	64.7%	6	35.3%	17	31.5%
Junior	1	14.3%	6	85.7%	6	85.7%	1	14.3%	7	13.0%
Senior	0	0.0%	1	100.0%	1	100.0%	0	0.0%	1	1.9%
Total	13	24.1%	41	75.9%	39	72.2%	15	27.8%	54	

3.73% of fall, 2018-19 students who were eligible to return did not.

(*** Excludes academic suspension, honor suspension, honor expulsion, summary suspension, and degree pending students.)

<u>Stated Reasons for Not Returning</u>	FR	SO	JR	SR	TOTAL	%	%
Personal	4	5			9	16.7%	0.8%
Academic Difficulty					0	0.0%	0.0%
Disciplinary/Honor Suspension		1			1	1.9%	0.1%
Medical	2	4		1	7	13.0%	0.7%
Medical WD Pending			2		2	3.7%	0.2%
Retroactive Medical WD	1	1			2	3.7%	0.2%
Financial Difficulty			1		1	1.9%	0.1%
Academic Suspension	9	3	1		13	24.1%	1.2%
Transfer--Public	6	1	3		10	18.5%	0.9%
Transfer--Private	2	1			3	5.6%	0.3%
Disciplinary/Honor Expulsion					0	0.0%	0.0%
Summary Suspension					0	0.0%	0.0%
Leave of Absence		1			1	1.9%	0.1%
Matriculated -left before 1st class					0	0.0%	0.0%
Balance due-registration hold	4				4	7.4%	0.4%
Military					0	0.0%	0.0%
Miscellaneous					0	0.0%	0.0%
Unknown		1			1	1.9%	0.1%
Death					0	0.0%	0.0%
Total	29	17	7	1	54		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

**2018-2019 MAY TERM
MAY TERM COURSE INFORMATION
BY DIVISION**

Total

Average Section Enrollment	6.5
Number of Courses	29
Number of Sections	33

**MAY TERM COURSE INFORMATION
2009-10 TO PRESENT**

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Average Section Enrollment	6	8	7.1	6.8	6.4
Number of Courses	29	27	24	27	27
Number of Sections	33	29	27	33	31
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Average Section Enrollment	6.3	7.6	7.8	7.8	6.5
Number of Courses	23	25	29	25	29
Number of Sections	25	29	36	29	33

2018-19 MAY TERM ENROLLMENT

	In-State		Out-of-State		Total	
	N	%	N	%	N	%
Freshmen	22	75.9%	7	24.1%	29	24.0%
Sophomore	28	65.1%	15	34.9%	43	35.5%
Junior	23	65.7%	12	34.3%	35	28.9%
Senior	7	50.0%	7	50.0%	14	11.6%
TOTAL	80	66.1%	41	33.9%	121	

**MAY TERM IN-STATE, OUT-OF-STATE
ENROLLMENT TRENDS**

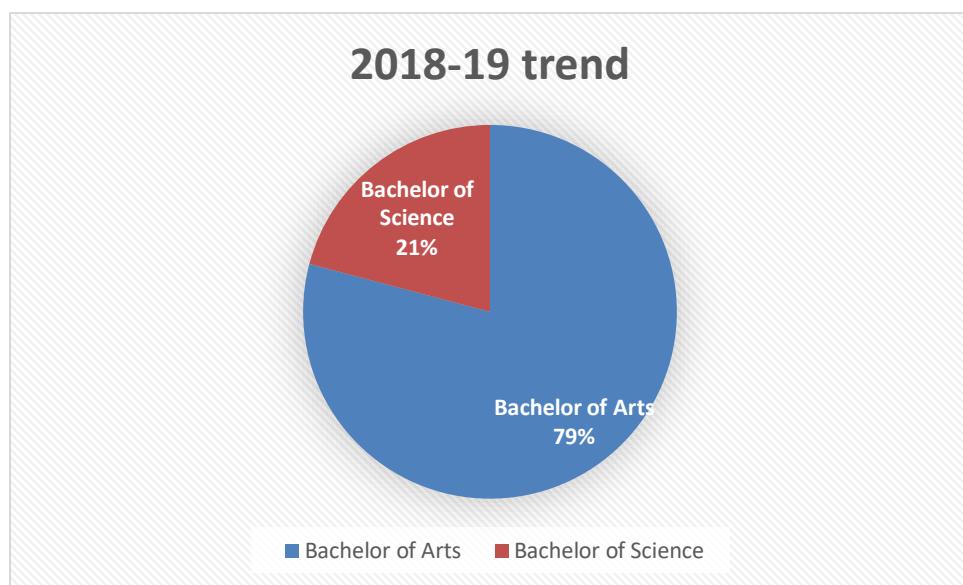
	2009-10		2010-11		2011-12		2012-13		2013-14	
	<u>N</u>	%	<u>N</u>	%	<u>N</u>	%	<u>N</u>	%	<u>N</u>	%
In-State	93	67.9	104	61.5	56	61.5	76	59.8	60	60.6
Out-of-State	44	32.1	65	38.5	35	38.5	51	40.2	39	39.4
Total	137		169		91		127		99	
	2014-15		2015-16		2016-17		2017-18		2018-19	
	<u>N</u>	%	<u>N</u>	%	<u>N</u>	%	<u>N</u>	%	<u>N</u>	%
In-State	53	63.9	27	64.3	54	58.7	93	64.6	80	66.1
Out-of-State	30	36.1	15	35.7	38	41.3	51	35.4	41	33.9
Total	83		42		92		144		121	

2018-19 GRADUATES

	<u>N</u>	<u>%</u>	<u>Ave.</u>
			<u>GPA</u>
Bachelor of Arts.....	163	79.1%	2.89
Bachelor of Science	43	20.9%	3.29
Total	206		2.97

BACHELOR OF ARTS/BACHELOR OF SCIENCE TRENDS

	2012-13		2013-14		2014-15		2015-16	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Bachelor of Arts	170	82.5	170	74.6	169	79.3	171	74.9
Bachelor of Science	36	17.5	58	25.4	44	20.7	64	25.1
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Bachelor of Arts	170	78.7	193	78.5	163	79.1		
Bachelor of Science	46	21.3	53	21.5	43	20.9		



ACADEMIC YEAR GRADUATE TRENDS

	2011-12		2012-13		2013-14		2014-15	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
May graduates	209	92.5	192	93.2	214	93.9	205	96.2
Summer graduates	17	7.5	14	6.8	14	6.1	8	3.8
TOTAL CAREER GPA	226	2.93	206	2.94	228	3.02	213	2.94
	2015-16		2016-17		2017-18		2018-19	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
May graduates	236	92.5	202	78.7	230	93.5	188	91.3
Summer graduates	19	7.5	14	21.3	16	6.5	18	8.7
TOTAL CAREER GPA	255	2.98	216	3.00	246	2.96	206	2.97

5.4 % of the 2018-19 graduating class **completed two majors**.

44.9 % of the 2018-19 graduating class **completed at least one minor**.

TOP FOUR majors:

1. Economics & Business (27.2%)
2. Economics (12.6%)
3. History (11.7%)
4. Biology (11.2%)

ALL MAJORS COMPLETED BY 2018-19 ACADEMIC YEAR GRADUATES

	<u>N</u>	<u>% grads</u>	<u>% degrees</u>
Applied Mathematics (CIP 27)	1	0.49	0.46
Biochemistry (CIP 26)	5	2.43	2.30
Biology (CIP 26)	23	11.17	10.60
Chemistry (CIP 40)	5	2.43	2.30
Classical Studies (CIP 16).....	2	0.97	0.92
Computer Science (CIP 11)	4	1.94	1.84
Mathematical Economics (CIP45).....	7	3.40	3.23
Economics and Business (CIP 52)	55	27.18	25.81
Economics (CIP 45)	26	12.62	11.98
Engineering Physics (CIP 14).....	1	0.49	0.46
English (CIP 23)	11	5.34	5.07
Foreign Affairs (CIP 45).....	12	5.83	5.53
French (CIP 16).....	-	-	-
German (CIP 16).....	1	0.49	0.46
Government (CIP 45).....	20	9.71	9.22
Greek (CIP 16)	-	-	-
Greek and Latin (CIP 16).....	-	-	-
History (CIP 54)	24	11.65	11.06
Interdisciplinary Studies (CIP 30)	-	-	-
Latin (CIP 16)	-	-	-
Mathematics (CIP 27)	-	-	-
Philosophy (CIP 38).....	2	0.97	0.92
Physics (CIP 40)	3	1.46	1.38
Psychology (CIP 42)	10	4.85	4.61
Religion (CIP 38)	1	0.49	0.46
Spanish (CIP 16).....	1	0.49	0.46
Theatre (CIP 50).....	2	0.97	0.92
Visual Arts (CIP 50).....	-	-	-

* Percentages are based on the total number of academic year graduates. Graduates may have completed more than one major.
TOP FOUR MAJORS OF GRADS IN BOLD.

ALL MINORS COMPLETED BY 2018-19 ACADEMIC YEAR GRADUATES

	<u>N</u>	<u>%</u>
Asian Studies	2	1.98
Astronomy.....	-	-
Biology	2	1.98
Chemistry	6	5.94
Classics	5	4.95
Computer Science	-	-
Creative Writing	-	-
Environmental Studies	4	3.96
French	1	0.99
German	2	1.98
History	13	12.87
Latin.....	-	-
Latin American Studies.....	-	-
Law and Public Policy	5	4.95
Math	2	1.98
Military Leadership and National Security.....	13	12.87
Music	4	3.96
Leadership in the Public Interest.....	6	5.94
Religion	5	4.95
Rhetoric	19	18.81
Spanish	6	5.94
Theatre.....	3	2.97
Visual Arts	3	2.97

* Percentages are based on the total number of graduate minors in the academic year. Graduates may have completed more than one minor.
TOP FOUR MINORS OF GRADS IN BOLD.

2019-20 FALL
MALE/FEMALE FACULTY
BY RANK*

	Tenured, Tenure Track				Emeritus, Adjunct, Visiting,				Other			
	Male		Female		Sub-total		Male		Female		Sub-total	
	N	%	N	%	N	%	N	%	N	%	N	%
Professor	28	77.8%	8	22.2%	36	97.3%	1	100.0%			1	2.7%
Assoc. Professor	18	72.0%	7	28.0%	25	100.0%					0	0.0%
Asst. Professor	10	50.0%	10	50.0%	20	62.5%	9	75.0%	3	25.0%	12	37.5%
Senior Lecturer							4	66.7%	2	33.3%	6	100.0%
Lecturer							7	50.0%	7	50.0%	14	100.0%
Total	56	69.1%	25	30.9%	81	71.1%	21	63.6%	12	36.4%	33	28.9%

By Gender*

	Male		Female		Total	
	N	%	N	%	N	%
Professor	29	78.4%	8	21.6%	37	32.5%
Assoc. Professor	18	72.0%	7	28.0%	25	21.9%
Asst. Professor	19	59.4%	13	40.6%	32	28.1%
Sr. Lecturer	4	66.7%	2	33.3%	6	5.3%
Lecturer	7	50.0%	7	50.0%	14	12.3%
Total	77	67.5%	37	32.5%	114	

ADDITIONAL FACT: 7.9% of faculty are minority

By Gender and Full-time/Part-time*

	Male		Female		Total	
	N	%	N	%	N	%
Full-Time Faculty	68	71.6%	27	28.4%	95	83.3%
Part-Time Faculty	9	47.4%	10	52.6%	19	16.7%
Total	77	67.5%	37	32.46%	114	

* INCLUDES all faculty and staff teaching in fall semester only

**2019-20 FULL-TIME EQUIVALENT FACULTY
STUDENT/FACULTY RATIO**

Based on Actual Fall Faculty
(INCLUDES all faculty and staff teaching in fall semester only)

Full-Time Faculty.....	95
Part-Time Faculty	19
Total Faculty.....	114
Part-Time Faculty FTE.....	7.3
FTE Faculty.....	102.3
Student/Faculty Ratio	8.7
Student/FTE Faculty Ratio	9.7

Based on Federal Reporting Definitions

(INCLUDES faculty on sabbatical or leave with pay; DOES NOT INCLUDE deans, faculty on leave without pay, or replacements for faculty on sabbatical or leave with pay.)

Full-Time Faculty.....	96
Part-Time Faculty	18
Total Faculty.....	114
Part-Time Faculty FTE.....	6.6
FTE Faculty.....	102.6
Student/Faculty Ratio	8.7
Student/FTE Faculty Ratio	9.9

Based on Total Faculty

(incl. fall Sabbaticals, LOA, and replacements) – historically used in longitudinal comparison

Full-Time Faculty.....	98
Part-Time Faculty	23
Total Faculty.....	121
Part-Time Faculty FTE.....	8.2
FTE Faculty.....	106.2
Student/Faculty Ratio	8.2
Student/FTE Faculty Ratio	9.3

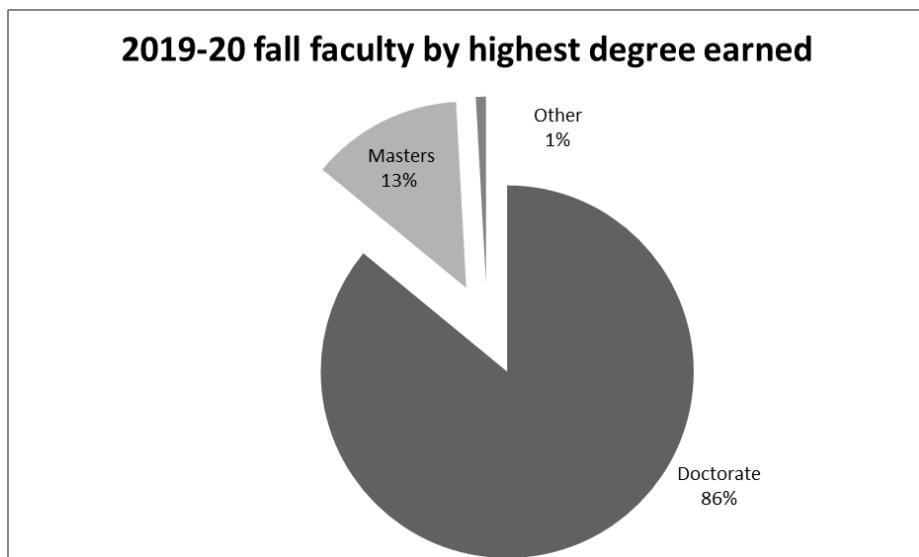
**FALL 2019-20
AVERAGE CREDIT HOUR LOAD
FOR FULL-TIME FACULTY BY RANK***

	<u>Average Credit Hour Load</u>	<u>Average Number Students Taught</u>	<u>Average Credit Hrs Generated</u>
Professor	9.5	45.4	132.5
Associate Professor	11.2	50.8	155.4
Assistant Professor	10.6	49.7	147.1
Senior Lecturer	11.3	54.5	162.8
Lecturer	4.1	20.9	51.4
Overall	9.6	45.3	133.3

2019-20 FACULTY HIGHEST DEGREE EARNED BY RANK*

	Doctorate		Masters		Other		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Professor	36	97.3%	1	2.7%		0.0%	37	32.5%
Associate Professor	23	92.0%	2	8.0%		0.0%	25	21.9%
Assistant Professor	30	93.8%	2	6.3%		0.0%	32	28.1%
Sr. Lecturer	3	50.0%	3	50.0%		0.0%	6	5.4%
Lecturer	7	50.0%	6	42.9%	1	7.1%	14	12.6%
TOTAL	98	86.0%	15	13.2%	1	0.9%	114	

*INCLUDES all faculty and staff teaching in fall semester only



2019-20 FACULTY BY YEARS OF SERVICE
 (Numbers include fall faculty ONLY)

<u>No. Years</u>	<u>N</u>	<u>%</u>
0 to 5	43	37.7%
6 to 10	8	7.0%
11 to 15	13	11.4%
16 to 20	14	12.3%
21 to 25	12	10.5%
26 to 30	11	9.6%
31 to 35	6	5.3%
36+	7	6.1%
Total	114	

**2019-20 TENURED, TENURE-TRACK
 FACULTY SALARIES BY RANK[^]**

	<u>High</u>	<u>Low</u>	<u>Median</u>	<u>Mean</u>
Full Professor	134,195	76,732	90,733	93,607
Associate Professor	101,356	61,603	73,415	74,917
Assistant Professor	93,359	5,800	59,740	63,772

**2019-20 TENURED AND ALL NON-TENURED
 FACULTY SALARIES BY RANK[^]**

	<u>High</u>	<u>Low</u>	<u>Median</u>	<u>Mean</u>
Full Professor	134,195	76,732	90,733	93,607
Associate Professor	101,356	61,603	73,415	74,917
Assistant Professor	96,445	57,000	58,772	62,761
Senior Lecturer	85,552	56,241	60,183	64,261
Lecturer/Instructor/ Emeritus	72,455	28,571	54,525	50,356

[^] NOTE: These figures are derived using total salaries at full-time levels for all faculty positions at all ranks for the academic year (i.e., all faculty including sabbaticals, LOA, visiting faculty, and those that teach only in the spring). Administrators teaching courses and private lesson are NOT included.

FACULTY TREND DATA –
NUMBER OF FACULTY/FACULTY FTE/STUDENT-FACULTY RATIOS

	<u>10-11*</u>	<u>11-12*</u>	<u>12-13*</u>	<u>13-14*</u>	<u>14-15*</u>	<u>15-16*</u>
Full-Time Faculty	96.0	93.0	94.0	94.0	86.0	90
Part-Time Faculty	13.0	8.0	12.0	16.0	23.0	20
Total Faculty	109.0	101.0	106.0	110.0	109.0	110
Part-Time Faculty FTE	6.86	4.86	5.40	7.38	13.01	11.7
FTE Faculty	102.86	97.86	99.40	101.38	99.01	101.7
Student/Faculty Ratio	9.7	10.5	10.2	9.7	10.1	9.9
Student/FTE Faculty Ratio	10.3	10.8	10.9	10.6	11.2	10.7
	<u>16-17*</u>	<u>17-18*</u>	<u>18-19*</u>	<u>19-20*</u>	<u>20-21*</u>	<u>21-22*</u>
Full-Time Faculty	88	97	97	96		
Part-Time Faculty	24	13	14	18		
Total Faculty	112	110	111	114		
Part-Time Faculty FTE	12.5	4.9	4.4	6.6		
FTE Faculty	100.5	101.9	101.4	102.6		
Student/Faculty Ratio	9.2	9.5	9.6	8.7		
Student/FTE Faculty Ratio	10.2	10.3	10.5	9.9		

* Based on Federal reporting definitions. Actual fall student/faculty ratio = 8.7 and student/FTE ratio = 9.7.

PERCENTAGE OF FACULTY BY HIGHEST DEGREE EARNED

	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
Doctorate	75.0	75.2	82.4	82.3	85.1	85.7	86.0	83.8	89.0
Master's	21.8	23.1	16.0	16.8	14.0	13.3	13.1	15.2	10.1
Bachelor's	--	--	--	--	--	--	--	--	--
Other	3.2	1.7	1.7	0.9	0.9	1.0	0.9	1.0	0.9
	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>
Doctorate	86.4	90.0	86.5	86.0					
Master's	12.7	10.0	12.6	13.2					
Bachelor's	--	--	0.9	--					
Other	0.9	--	--	0.9					

PERCENTAGE OF FACULTY BY YEARS OF SERVICE

	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
0-5	37.9	37.2	37.0	34.5	31.6	28.6	29.0	31.1	24.3
6-10	18.5	19.0	16.0	12.4	11.4	13.3	14.0	13.6	18.7
11-15	9.7	9.9	10.9	15.9	15.8	16.2	16.8	12.6	9.3
16-20	9.7	9.1	11.8	11.5	11.4	10.5	9.3	11.7	15.0
21-25	8.9	7.4	7.6	8.8	8.8	9.5	9.3	11.7	10.3
26-30	7.3	9.1	7.6	8.0	9.6	10.5	8.4	5.8	9.3
31-35	4.8	4.1	5.0	4.4	4.4	6.7	11.2	6.8	8.4
35+	3.2	4.1	4.2	4.4	7.0	4.8	1.9	6.8	4.7
	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>
0-5	27.3	32.7	34.2	37.7					
6-10	16.4	10.0	9.9	7.0					
11-15	9.1	11.8	11.7	11.4					
16-20	14.5	15.5	15.3	12.3					
21-25	9.1	9.1	9.0	10.5					
26-30	9.1	5.5	8.1	9.6					
31-35	10.0	8.2	4.5	5.3					
35+	4.5	7.3	7.2	6.1					

MEAN SALARIES BY RANK
2007-08 TO PRESENT

	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>
Professor	82,369	89,495	88,578	86,300	86,884	89,453
Associate Professor	62,554	68,405	65,473	63,754	65,171	62,991
Assistant Professor	51,694	56,024	53,966	52,828	50,803	53,419
Lecturer/Instructor/ Emeritus	42,093	41,377	36,667	44,432	45,452	40,123
	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
Professor	85,807	86,131	86,237	87,673	87,957	91,145
Associate Professor	63,139	66,755	67,392	66,973	66,836	67,469
Assistant Professor	53,649	54,444	59,920	60,856	63,491	61,902
Senior Lecturer		50,763	57,717	57,717	56,840	62,389
Lecturer/Instructor/ Emeritus	45,677	44,816	41,836	47,972	46,615	51,049
	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
Professor	93,607					
Associate Professor	74,917					
Assistant Professor	62,761					
Senior Lecturer	64,261					
Lecturer/Instructor/ Emeritus	50,356					

NOTE: These figures are derived using total salaries at full-time levels for all faculty positions at all ranks for the academic year (i.e., all faculty including sabbaticals, LOA, visiting faculty, and those that teach only in the spring). Administrators teaching courses and private lesson are NOT included.

ADMISSIONS TREND DATA
2002 - PRESENT

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Inquiries	16,578	17,505	16,910	18,628	16,319	15,024	15,516	17,499	18,257
Self-Initiated Inquiries	626	608	652	651	537	410	327	356	270
Applications Received	1,028	1,156	1,207	1,376	1,509	1,470	1,553	2,270	2,528
Applications Accepted	731	825	836	922	1,041	984	987	1,272	1,365
Acceptance Rate	71.1%	71.4%	69.3%	67.0%	69.0%	66.9%	63.6%	56.0%	54.0%
New Freshmen	300	306	321	322	345	334	314	295	315
Virginia Freshmen	198	190	224	204	224	224	232	189	210
Out-of-State Freshmen	102	116	97	118	121	110	81	106	105
Mean SAT Verbal	563	569	571	582	557	555	555	555	557
Mean SAT Math	572	570	573	579	565	568	563	554	567
Mean SAT Writing	-	-	-	-	-	-	-	-	530
Mean SAT Composite	1135	1139	1144	1161	1122	1123	1118	1109	1124
High School GPA	3.1	3.2	3.3	3.3	3.2	3.3	3.2	3.2	3.4
Transfers	15	17	18	20	17	18	19	15	21
OMRs	-	19	5	17	17	8	16	15	18
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Inquiries	16,990	17,917	16,047	20,823	22,290	22,241	25,060	27,877	26,061
Self-Initiated Inquiries	378	390	302	341	414	390	540	494	444
Applications Received	2,484	2,630	2,623	3,639	3,683	3,403	3,573	3,239	3,056
Applications Accepted	1,361	1,463	1,439	1,720	2,018	1,892	1,967	1,912	1,755
Acceptance Rate	54.8%	55.6%	54.9%	47.3%	54.8%	55.6%	55.6%	59.0%	57.4%
New Freshmen	320	342	292	322	305	283	312	343	228
Virginia Freshmen	213	244	217	214	208	192	224	251	158
Out-of-State Freshmen	107	98	75	108	97	95	88	92	70
Mean SAT Verbal	550	558	555	554	563	560	587	584	582
Mean SAT Math	558	559	562	555	553	564	571	571	573
Mean SAT Writing	523	521	524	513	526	522	-	-	-
Mean SAT Composite	1108	1117	1117	1109	1116	1124	1158	1155	1155
High School GPA	3.35	3.4	3.4	3.4	3.4	3.56	3.44	3.45	3.45
Transfers	23	19	16	21	15	11	14	11	8
OMRs	12	17	23	12	13	9	18	14	12

ADMISSIONS TREND DATA
APPLICATIONS, ACCEPTANCE RATE,
IN-STATE ENROLLED FRESHMEN TRENDS

	<u>Number of Applicants</u>	<u>Percent Change</u>	<u>Accept Rate</u>	<u>Change</u>	<u>Enrolled Freshmen In State</u>	<u>Change</u>
1991	772	-12.3	80.3	10.3	42.9	-2.8
1992	850	10.1	75	-5.3	50.9	8
1993	817	-3.9	78.8	3.8	48.5	-2.4
1994	865	5.9	75.5	-3.3	50.5	2
1995	817	-5.5	83.2	7.7	53.3	2.8
1996	749	-8.3	89.3	6.1	55.7	2.4
1997	844	12.7	85.2	-4.1	51.8	-4
1998	906	7.3	80.7	-4.5	59.5	7.7
1999	991	9.4	74.5	-6.2	60.6	1.1
2000	919	-2.3	78.6	0.3	58.6	-3.3
2001	925	0.7	76.9	-2.2	67.5	15.2
2002	1,028	11.1	71.1	-7.5	66	-2.2
2003	1,156	12.5	71.4	0.4	62.1	-5.9
2004	1,207	4.4	69.3	-2.1	69.8	-7.7
2005	1,376	14	67	-2.3	63.4	-6.4
2006	1,509	9.7	69	2	64.9	1.5
2007	1,470	-2.6	66.9	-2.1	67.1	2.2
2008	1,553	5.6	63.6	-3.3	73.7	6.6
2009	2,270	46.2	56	-7.6	64.1	-9.8
2010	2,528	11.4	54	-2	66.7	2.6
2011	2,484	-1.7	54.8	-0.8	66.6	-0.1
2012	2,630	5.9	55.6	1.5	71.3	7.1
2013	2,623	-0.27	54.9	-1.26	74.3	4.21
2014	3,639	38.7	47.3	-7.6	66.5	-7.8
2015	3,683	1.2	54.8	7.5	68.2	1.7
2016	3,403	-7.6	55.6	-0.8	70.0	1.8
2017	3,573	5.0	55.6	0.0	71.8	1.8
2018	3,239	-9.3	59.0	3.4	70.1	-1.7
2019	3,056	-5.6	57.4	-1.6	69.3	-0.8
Averages						
Ten-Year						
2010-2019	3,086	3.8	54.9	0.21	69.5	
Five-Year						
2015-2019	3,391	-3.3	56.5	2.34	69.9	
Cumulative						
1991-2019	1,789	5.3	67.6	-0.62	63.0	

ADMISSIONS
TOP FEEDER HIGH SCHOOLS
OF CURRENT FRESHMEN

<u>Rank</u>	<u>High School</u>	<u>City</u>	<u>State</u>	<u>Number</u>
1	Douglas Freeman High School	Richmond	VA	6
2	Glen Allen High School	Glen Allen	VA	5
3	Colonial Heights High School	Colonial Heights	VA	4
3	Cosby High School	Chesterfield	VA	4
3	Frank W. Cox High School	Virginia Beach	VA	4
3	Mills E. Godwin High School	Richmond	VA	4
3	Powhatan High School	Powhatan	VA	4
3	Prince Edward High School	Farmville	VA	4

TOP HOME CITIES OR COUNTIES
OF CURRENT VIRGINIA FRESHMEN

<u>Counties/Cities</u>	<u>Count</u>
Chesterfield County	16
Virginia Beach city	15
Henrico County	13
Hanover County	12
Albemarle County	8
Prince Edward County	7
Powhatan County	6
Fairfax County	5
Colonial Heights city	4
Goochland County	4
Newport News city	4
Prince William County	4

ATTRITION
FALL, 2018 TO FALL, 2019
Academic Suspensions, Other Reasons
In-State, Out-of-State

**ATTRITION BY
SUSPENSION, OTHER** **ATTRITION BY
IN-STATE, OUT-OF-STATE**

	Academic Suspension		Other		In-State		Out-of-State		Total	
	N	%	N	%	N	%	N	%	N	%
Freshman	15	20.5%	58	79.5%	51	69.9%	22	30.1%	73	50.3%
Sophomore	11	26.2%	31	73.8%	29	69.0%	13	31.0%	42	29.0%
Junior	4	25.0%	12	75.0%	13	81.3%	3	18.8%	16	11.0%
Senior	0	0.0%	14	100.0%	13	92.9%	1	7.1%	14	9.7%
Total	30	20.7%	115	79.3%	106	73.1%	39	26.9%	145	

9.89 % of fall, 2018-19 students who were eligible to return did not.

<u>Stated Reasons for Not Returning</u>	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>TOTAL</u>	<u>%</u>	<u>%</u>
Personal	12	11	2		25	17.4%	2.3%
Academic Difficulty					0	0.0%	0.0%
Disciplinary/Honor Suspension	2	3		1	6	4.2%	0.6%
Medical	7	6	2	2	17	11.8%	1.6%
Financial Difficulty	9	1	3		13	9.0%	1.2%
Academic Suspension	15	11	4	0	30	20.8%	2.8%
Transfer--Public	19	7	3		29	20.1%	2.7%
Transfer--Private	3	2			5	3.5%	0.5%
Disciplinary/Honor Expulsion					0	0.0%	0.0%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st class					0	0.0%	0.0%
Military	2				2	1.4%	0.2%
Miscellaneous					0	0.0%	0.0%
Unknown	4	1			5	3.5%	0.5%
Death					1	0.7%	0.1%
Degree Pending					5	3.5%	0.5%
Walked-final work incomplete			2	4	6	4.2%	0.6%
Total	73	42	16	13	144		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

ATTRITION
SPRING, 2018-19 TO FALL, 2019
Academic Suspensions, Other Reasons
In-State, Out-of-State

	ATTRITION BY SUSPENSION, OTHER				ATTRITION BY IN-STATE, OUT-OF-STATE				Total	
	Academic Suspension		Other		In-State		Out-of-State			
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>		
Freshman	6	13.0%	40	87.0%	31	67.4%	15	32.6%	46 48.9%	
Sophomore	7	25.0%	21	75.0%	19	67.9%	9	32.1%	28 29.8%	
Junior	3	33.3%	6	66.7%	7	77.8%	2	22.2%	9 9.6%	
Senior	0	0.0%	11	0.0%	10	0.0%	1	0.0%	11 11.7%	
Total	16	17.0%	78	83.0%	67	71.3%	27	28.7%	94	

6.95 % of spring, 2018-19 students who were eligible to return did not.

<u>Stated Reasons for Not Returning</u>	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>TOTAL</u>	<u>%</u>	<u>%</u>
Personal	9	7	2		18	19.1%	1.8%
Academic Difficulty					0	0.0%	0.0%
Disciplinary/Honor Suspension	2	2		1	5	5.3%	0.5%
Medical	4	3		1	8	8.5%	0.8%
Financial Difficulty	6	1	2		9	9.6%	0.9%
Academic Suspension	6	7	3	0	16	17.0%	1.6%
Transfer--Public	13	6			19	20.2%	1.9%
Transfer--Private	1	1			2	2.1%	0.2%
Disciplinary/Honor Expulsion					0	0.0%	0.0%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st class					0	0.0%	0.0%
Military	2				2	2.1%	0.2%
Miscellaneous					0	0.0%	0.0%
Unknown	3	1			4	4.3%	0.4%
Death				1	1	1.1%	0.1%
Degree Pending				2	2	2.1%	0.2%
Walked-final work incomplete			2	6	8	8.5%	0.8%
Total	46	28	9	11	94		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

ATTRITION
TOTAL YEAR 2018-19
Academic Suspensions, Other Reasons
In-State, Out-of-State

	ATTRITION BY SUSPENSION, OTHER				ATTRITION BY IN-STATE, OUT-OF-STATE				Total	
	Academic Suspension		Other		In-State		Out-of-State			
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>		
Freshman	15	20.5%	58	79.5%	51	69.9%	22	30.1%	73 50.0%	
Sophomore	11	36.7%	19	63.3%	30	100.0%	0	0.0%	30 20.5%	
Junior	4	25.0%	12	75.0%	13	81.3%	3	18.8%	16 11.0%	
Senior		0.0%	27	100.0%	14	51.9%	13	48.1%	27 18.5%	
Total	30	20.5%	116	79.5%	108	74.0%	38	26.0%	146	

10.08 % of 2018-19 students who were eligible to return did not.

<u>Stated Reasons For Not Returning</u>	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>TOTAL</u>	<u>%</u>	<u>%</u>
Personal	12	11	2		25	17.1%	2.4%
Academic Difficulty					0	0.0%	0.0%
Disciplinary/Honor Suspension	2	4			6	4.1%	0.6%
Medical	7	7	2	2	18	12.3%	1.7%
Financial Difficulty	9	1	3		13	8.9%	1.2%
Academic Suspension	15	11	4	0	30	20.5%	2.8%
Transfer--Public	19	7	3		29	19.9%	2.7%
Transfer--Private	3		2		5	3.4%	0.5%
Disciplinary/Honor Expulsion					0	0.0%	0.0%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st class					0	0.0%	0.0%
Military	2				2	1.4%	0.2%
Miscellaneous					0	0.0%	0.0%
Unknown	4	1			5	3.4%	0.5%
Death				1	1	0.7%	0.1%
Degree Pending				6	6	4.1%	0.6%
Walked-final work incomplete			2	4	6	4.1%	0.6%
Total	73	42	18	13	146		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

ATTRITION TRENDS
(Percent of Eligible Students Who Did Not Return)

<u>FALL TO FALL</u>	<u>%</u>	<u>Change</u>
Fall, 2008 to Fall, 2009	12.6	0.2
Fall, 2009 to Fall, 2010	10.2	-2.4
Fall, 2010 to Fall, 2011	7.6	-2.6
Fall, 2011 to Fall, 2012	8.2	0.6
Fall, 2012 to Fall, 2013	7.8	-0.4
Fall, 2013 to Fall, 2014	6.5	-1.3
Fall, 2014 to Fall, 2015	8.1	1.6
Fall, 2015 to Fall, 2016	9.6	1.5
Fall, 2016 to Fall, 2017	8.3	-1.3
Fall, 2017 to Fall, 2018	6.6	-1.7
Fall, 2018 to Fall, 2019	9.9	3.3

ATTRITION TRENDS
(Percent of Eligible Students Who Did Not Return)

<u>SPRING TO FALL</u>	<u>%</u>	<u>Change</u>
Spring, 2008 to Fall, 2008	7.8	-1.2
Spring, 2009 to Fall, 2009	8.6	0.8
Spring, 2010 to Fall, 2010	7.4	-1.2
Spring, 2011 to Fall, 2011	4.9	-2.5
Spring, 2012 to Fall, 2012	5.2	0.3
Spring, 2013 to Fall, 2013	5.9	0.7
Spring, 2014 to Fall, 2014	3.8	-2.1
Spring, 2015 to Fall, 2015	5.4	1.6
Spring, 2016 to Fall, 2016	6.2	0.8
Spring, 2017 to Fall, 2017	6.5	0.3
Spring, 2018 to Fall, 2018	5.0	-1.5
Spring, 2019 to Fall, 2019	7.0	2.0

ATTRITION TRENDS

(Percent of Eligible Students Who Did Not Return)

<u>TOTAL YEAR</u>	<u>%</u>	<u>Change</u>
2009-10 to Fall, 2010	10.1	-2.6
2010-11 to Fall, 2011	7.6	-2.5
2011-12 to Fall, 2012	8.2	0.6
2012-13 to Fall, 2013	8.0	-0.2
2013-14 to Fall, 2014	6.7	-1.3
2014-15 to Fall, 2015	7.9	1.2
2015-16 to Fall, 2016	9.7	1.8
2016-17 to Fall, 2017	8.7	-1.0
2017-18 to Fall, 2018	6.9	-1.8
2018-19 to Fall, 2019	10.1	3.2

CUMULATIVE TWO-YEAR ATTRITION 2007-18 TO PRESENT (with eventual five-year percentages)

FRESHMEN ENTERING <u>FALL OF YEAR</u>	N	%	Eventual 5 Yr %	<u>Change</u>
2007-08*	115	34.4	37.7	5.5
2008-09	91	28.9	32.7	-5.0
2009-10*	91	30.8	35.9	3.2
2010-11*	97	30.8	33.7	-2.2
2011-12	103	32.2	35.9	2.2
2012-13	103	30.1	34.3	-1.6
2013-14	81	27.7	31.2	-3.1
2014-15*	87	27.0	30.5	-0.7
2015-16*	97	31.8		
2016-17*	65	23.0		
2017-18	90	28.8		

*Percentage retention rate does not include students that left due to military and/or death.

**ATTRITION TRENDS - PERCENTAGE OF TOTAL YEAR
WITHDRAWALS BY REASON**
2012-13 to PRESENT

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Personal Reasons	14.3	14.2	13.5	26.3	9.1
Academic Difficulty	2.3	0.9	2.3	3.6	0.8
Disciplinary/Honor Suspension	5.3	1.8	4.5	4.4	6.6
Medical	9.0	13.3	12.0	14.6	16.5
Financial Difficulty	8.3	3.5	8.3	7.3	4.1
Academic Suspension	27.1	31.0	24.1	13.9	14.0
Transfer--Public College	28.6	31.0	22.6	20.4	26.4
Transfer--Private College	1.5	0.9	3.0	1.5	0.8
Disciplinary/Honor Expulsion	3.0	2.7	1.5	1.5	3.3
Leave of Absence	0.8	0.9	1.5	2.9	0.8
Matriculated - left before 1 st class	0.0	0.0	0.8	0.0	0.0
Military	0.0	0.0	0.8	1.5	0.0
Miscellaneous	0.0	0.0	3.8	0.0	0.8
Unknown	0.0	0.0	0.0	2.2	15.7
Death	0.0	0.0	1.5	0.0	0.8
Degree pending/walked work inc	--	--	--	--	--
Total	12.3	10.3	11.8	12.3	11.5

NOTE: Total is percent of students enrolled who did not return.

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Personal Reasons	24.8	17.1			
Academic Difficulty	0.0	0.0			
Disciplinary/Honor Suspension	4.0	4.1			
Medical	13.9	12.3			
Financial Difficulty	4.0	8.9			
Academic Suspension	19.8	20.5			
Transfer--Public College	18.8	19.9			
Transfer--Private College	2.0	3.4			
Disciplinary/Honor Expulsion	2.0	0.0			
Leave of Absence	0.0	0.0			
Matriculated - left before 1 st class	0.0	0.0			
Military	2.0	1.4			
Miscellaneous	0.0	0.0			
Unknown	3.0	3.4			
Death	0.0	0.7			
Degree pending/walked work inc	6.0	4.1			
Total	9.5	13.7			

NOTE: Total is percent of students enrolled who did not return

COHORT ATTRITION
CLASS ENTERING
FALL, 2006
(Entering Class=345)

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In-	Out-of-		Total	% All WDs	% Class	
	State	%	State	%			
Personal	13	56.5%	10	43.5%	23	20.7%	6.7%
Academic Difficulty	1	50.0%	1	50.0%	2	1.8%	0.6%
Honor/Discp Suspension	0	0.0%	2	100.0%	2	1.8%	0.6%
Medical	4	80.0%	1	20.0%	5	4.5%	1.4%
Financial Difficulty	0	0.0%	1	100.0%	1	0.9%	0.3%
Academic Suspension	20	60.6%	13	39.4%	33	30.0%	9.6%
Transfer--Public	22	59.5%	15	40.5%	37	33.3%	10.7%
Transfer--Private	3	75.0%	1	25.0%	4	3.6%	1.2%
Honor/Discp Expulsion	1	100.0%	0	0.0%	1	0.9%	0.3%
Leave of Absence	0	0.0%	1	100.0%	1	0.9%	0.3%
Military	0	0.0%	0	0.0%	0	0.0%	0.0%
Miscellaneous	0	0.0%	1	100.0%	1	0.9%	0.3%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Total	64	58.2%	46	41.4%	110		31.9%

Retention Rate **235 68.1%***

* student(s) still enrolled/re-enrolled.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	77.1
Second Year	71.0
Third Year	67.8
Fourth Year	68.1
Fifth Year	68.1

COHORT ATTRITION
CLASS ENTERING
FALL, 2007
(Entering Class=334)

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	Out-of- State	Total	% All WDs	% Class
Personal	11	40.7%	16	59.3%	27
Academic Difficulty	2	66.7%	1	33.3%	3
Honor/Discp Suspension	2	33.3%	4	66.7%	6
Medical	4	57.1%	3	42.9%	7
Financial Difficulty	3	100.0%		0.0%	3
Academic Suspension	18	52.9%	16	47.1%	34
Transfer--Public	22	62.9%	13	37.1%	35
Transfer--Private	5	71.4%	2	28.6%	7
Honor/Discp Expulsion	2	100.0%	0	0.0%	2
Leave of Absence	0	0.0%	0	0.0%	0
Miscellaneous	1	50.0%	1	50.0%	2
Military	1	100.0%	0	0.0%	1
Death	0	0.0%	0	0.0%	0
Total	71	55.9%	56	44.1%	127
Retention Rate	208	62.3%*			38.0%

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	78.7
Second Year	65.6
Third Year	64.1*
Fourth Year	62.3*
Fifth Year	62.3*

COHORT ATTRITION
CLASS ENTERING
FALL, 2008
(Entering Class=314)

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	Out-of- State	Total	% All WDs	% Class
Personal	10	66.7%	5	33.3%	15
Academic Difficulty	5	71.4%	2	28.6%	7
Honor/Discp Suspension		0.0%	2	100.0%	2
Medical	10	76.9%	3	23.1%	13
Financial Difficulty	1	100.0%		0.0%	1
Academic Suspension	12	70.6%	5	29.4%	17
Transfer--Public	25	64.1%	14	35.9%	39
Transfer--Private	1	33.3%	2	66.7%	3
Honor/Discp Expulsion		0.0%	2	100.0%	2
Leave of Absence	1	100.0%		0.0%	1
Military	2	100.0%		0.0%	2
Miscellaneous	1	50.0%	1	50.0%	2
Death		0.0%		0.0%	0
Total	68	65.4%	36	34.6%	104
					33.1%

Retention Rate **212 67.5%***

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	77.1
Second Year	71.3*
Third Year	67.5*
Fourth Year	66.6*
Fifth Year	67.3*

COHORT ATTRITION
CLASS ENTERING
FALL, 2009
(Entering Class=295)

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In-	Out-of-		Total	% All WDs	% Class	
	State	%	State	%			
Personal	6	50.0%	6	50.0%	12	10.9%	4.1%
Academic Difficulty	4	80.0%	1	20.0%	5	4.5%	1.7%
Honor/Discp Suspension	2	40.0%	3	60.0%	5	4.5%	1.7%
Medical	6	46.2%	7	53.8%	13	11.8%	4.4%
Financial Difficulty	2	50.0%	2	50.0%	4	3.6%	1.4%
Academic Suspension	21	67.7%	10	32.3%	30	28.2%	10.5%
Transfer--Public	18	66.7%	9	33.3%	27	24.5%	9.2%
Transfer--Private	0	0.0%	4	100.0%	4	3.6%	1.4%
Honor/Discp Expulsion	1	100.0%	0	0.0%	1	0.9%	0.3%
Leave of Absence	0	0.0%	2	100.0%	2	1.8%	0.7%
Matriculated - left before 1st class	2	100.0%	0	0.0%	2	1.8%	0.7%
Military	3	100.0%	0	0.0%	3	2.7%	1.0%
Miscellaneous	1	100.0%	0	0.0%	1	0.9%	0.3%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Total	66	60.0%	44	40.0%	110		37.3%

Retention Rate 190 64.4%*

*Percentage retention rate does not include students that left due to military and/ or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	78.6*
Second Year	69.9*
Third Year	65.4*
Fourth Year	64.7*
Fifth Year	63.4*

COHORT ATTRITION
CLASS ENTERING
FALL, 2010
(Entering Class=315)

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	Out-of- State	Total	% All WDs	% Class
Personal	6	46.2%	7	53.8%	13
Academic Difficulty	1	33.3%	2	66.7%	3
Honor/Discp Suspension	1	50.0%	1	50.0%	2
Medical	8	57.1%	6	42.9%	14
Financial Difficulty	6	85.7%	1	14.3%	7
Academic Suspension	21	80.8%	5	19.2%	26
Transfer--Public	25	64.1%	14	35.9%	39
Transfer--Private	0	0.0%	1	100.0%	1
Honor/Discp Expulsion	0	0.0%	1	100.0%	1
Leave of Absence	0	0.0%	0	0.0%	0
Matriculated - left before 1st class	0	0.0%	0	0.0%	0
Military	1	100.0%	0	0.0%	1
Miscellaneous	0	0.0%	0	0.0%	0
Death	1	33.3%	2	66.7%	3
Total	70	63.6%	40	36.4%	110
					34.9%

Retention Rate 209* 66.3%*

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	79.4*
Second Year	68.8*
Third Year	66.9*
Fourth Year	67.0*
Fifth Year	65.9*

COHORT ATTRITION
CLASS ENTERING
FALL, 2011
(Entering Class=320)

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	Out-of- State	Total	% All WDs	% Class
Personal	15	78.9%	4	21.1%	19
Academic Difficulty	1	50.0%	1	50.0%	2
Honor/Discp Suspension	1	33.3%	2	66.7%	3
Medical	8	66.7%	4	33.3%	12
Financial Difficulty	1	20.0%	4	80.0%	5
Academic Suspension	22	68.8%	10	31.3%	32
Transfer--Public	22	68.8%	10	31.3%	32
Transfer--Private	0	0.0%	4	100.0%	4
Honor/Discp Expulsion	3	100.0%	0	0.0%	3
Leave of Absence				0	0.0%
Military				0	0.0%
Miscellaneous				0	0.0%
Degree Pending	1	50.0%	1	50.0%	2
Death				0	0.0%
Total	74	64.9%	40	35.1%	114
					35.6%

Retention Rate **206** **64.4% +^**

+ student(s) still enrolled.

^Increase in retention rate from prior year report.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	77.5
Second Year	67.8
Third Year	64.1
Fourth Year	64.1
Fifth Year	64.4

COHORT ATTRITION
CLASS ENTERING
FALL, 2012
(Entering Class=342)

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	Out-of- State	Total	% All WDs	% Class
Personal	8	53.3%	7	46.7%	15
Academic Difficulty	1	100.0%	0	0.0%	1
Honor/Discp Suspension	5	71.4%	2	28.6%	7
Medical	9	75.0%	3	25.0%	12
Financial Difficulty	6	50.0%	6	50.0%	12
Academic Suspension	28	87.5%	4	12.5%	32
Transfer--Public	19	59.4%	13	40.6%	32
Transfer--Private	0	0.0%	0	0.0%	0
Honor/Discp Expulsion	3	50.0%	3	50.0%	6
Leave of Absence	0	0.0%	0	0.0%	0
Matriculated -left before 1st class	0	0.0%	0	0.0%	0
Military	0	0.0%	0	0.0%	0
Miscellaneous	0	0.0%	0	0.0%	0
Degree pending/ walked work inc	1	100.0%	0	0.0%	1
Death	1	100.0%	0	0.0%	1
Total	81	68.1%	38	31.9%	119
					34.8%

Retention Rate **224 65.4%***

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	78.6
Second Year	70.1
Third Year	66.9*
Fourth Year	64.9*
Fifth Year	65.4*

COHORT ATTRITION
CLASS ENTERING
FALL, 2013
(Entering Class=292)

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	Out-of- State	Total	% All WDs	% Class
Personal	8	57.1%	6	42.9%	14
Academic Difficulty	3	100.0%	0	0.0%	3
Honor/Discp Suspension	2	50.0%	2	50.0%	4
Medical	6	85.7%	1	14.3%	7
Financial Difficulty	4	66.7%	2	33.3%	6
Academic Suspension	15	75.0%	5	25.0%	20
Transfer--Public	20	71.4%	8	28.6%	28
Transfer--Private	1	50.0%	1	50.0%	2
Honor/Discp Expulsion	0	0.0%	0	0.0%	0
Leave of Absence	1	100.0%	0	0.0%	1
Military	0	0.0%	0	0.0%	0
Miscellaneous	0	0.0%	1	100.0%	1
Degree pending/ walked work inc	5	71.4%	2	28.6%	7
Death	1	100.0%	0	0.0%	1
Unknown	0	0.0%	1	100.0%	1
Total	66	69.5%	29	30.5%	95
					32.5%

Retention Rate 197 67.7%*+^

*Percentage retention rate does not include students that left due to military and/or death.

+ student(s) still enrolled.

^Change in retention rate from prior year report.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	83.5
Second Year	72.2*
Third Year	71.1*
Fourth Year	69.9*
Fifth Year	67.7*^

COHORT ATTRITION
CLASS ENTERING
FALL, 2014
(Entering Class=322)

CUMULATIVE WITHDRAWALS

<u>WITHDRAWAL REASON</u>	In- <u>State</u>	%	Out-of- <u>State</u>	%	Total	% All WDs	% <u>Class</u>
Personal	13	76.5%	4	23.5%	17	17.2%	5.3%
Academic Difficulty	2	100.0%		0.0%	2	2.0%	0.6%
Honor/Discp Suspension	3	75.0%	1	25.0%	4	4.0%	1.2%
Medical	7	100.0%		0.0%	7	7.1%	2.2%
Financial Difficulty	4	50.0%	4	50.0%	8	8.1%	2.5%
Academic Suspension	7	53.8%	6	46.2%	13	13.1%	4.0%
Transfer--Public	15	53.6%	13	46.4%	28	28.3%	8.7%
Transfer--Private	2	50.0%	2	50.0%	4	4.0%	1.2%
Honor/Discp Expulsion	4	100.0%		0.0%	4	4.0%	1.2%
Leave of Absence	1	100.0%		0.0%	1	1.0%	0.3%
Military		0.0%	1	100.0%	1	1.0%	0.3%
Miscellaneous	1	25.0%	3	75.0%	4	4.0%	1.2%
Degree pending/ walked work inc	5	83.3%	1	16.7%	6	6.1%	1.9%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Total	64	64.6%	35	35.4%	99		30.7%

Retention Rate 223 69.5%*⁺

*Percentage retention rate does not include students that left due to military and/or death.

+ student(s) still enrolled.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	82.6*
Second Year	72.9*
Third Year	71.7*
Fourth Year	69.2*
Fifth Year	69.5*

COHORT ATTRITION
CLASS ENTERING
FALL, 2015
(Entering Class=305)

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	Out-of- State	Total	% All WDs	% Class
Personal	11	57.9%	8	42.1%	19
Academic Difficulty	1	100.0%		0.0%	1
Honor/Discp Suspension	4	66.7%	2	33.3%	6
Medical	12	63.2%	7	36.8%	19
Financial Difficulty	4	80.0%	1	20.0%	5
Academic Suspension	8	66.7%	4	33.3%	12
Transfer--Public	20	100.0%		0.0%	20
Transfer--Private	3	100.0%		0.0%	3
Honor/Discp Expulsion		0.0%	12	100.0%	12
Leave of Absence					0
Military	2	100.0%		0.0%	2
Miscellaneous					0
Degree pending/ walked work inc	5	83.3%	1	16.7%	6
Death	1	100.0%		0.0%	1
Unknown	8	88.9%	1	11.1%	9
Total	79	68.7%	36	31.3%	115
Retention Rate	190	62.9%*			37.7%

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	79.8*
Second Year	68.2*
Third Year	67.2*
Fourth Year	62.9*
Fifth Year	

COHORT ATTRITION
CLASS ENTERING
FALL, 2016
(Entering Class=283)

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In-	Out-of-		Total	% All WDs	% Class
	State	%	State			
Personal	4	44.4%	5	55.6%	9	11.8% 3.2%
Academic Difficulty	1	100.0%		0.0%	1	1.3% 0.4%
Honor/Discp Suspension	1	100.0%		0.0%	1	1.3% 0.4%
Medical	4	44.4%	5	55.6%	9	11.8% 3.2%
Financial Difficulty	5	83.3%	1	16.7%	6	7.9% 2.1%
Academic Suspension	8	72.7%	3	27.3%	11	14.5% 3.9%
Transfer--Public	17	77.3%	5	22.7%	22	28.9% 7.8%
Transfer--Private	0	0.0%	0	0.0%	0	0.0% 0.0%
Honor/Discp Expulsion	4	100.0%		0.0%	4	5.3% 1.4%
Leave of Absence	1	100.0%	0	0.0%	1	1.3% 0.4%
Military	1	100.0%	0	0.0%	1	1.3% 0.4%
Miscellaneous	0	0.0%	0	0.0%	0	0.0% 0.0%
Unknown	8	80.0%	2	20.0%	10	13.2% 3.5%
Death	1	100.0%		0.0%	1	1.3% 0.4%
Total	55	72.4%	21	27.6	76	22.0%

Retention Rate 207 73.7%*

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	84.0*
Second Year	77.2*
Third Year	73.7*
Fourth Year	
Fifth Year	

COHORT ATTRITION
CLASS ENTERING
FALL, 2017
(Entering Class=312)

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	Out-of- State	Total	% All WDs	% Class
Personal	17	73.9%	6	26.1%	23
Academic Difficulty	0	0.0%	0	0.0%	0
Honor/Discp Suspension	4	80.0%	1	20.0%	5
Medical	11	78.6%	3	21.4%	14
Financial Difficulty	2	50.0%	2	50.0%	4
Academic Suspension	14	77.8%	4	22.2%	18
Transfer--Public	13	68.4%	6	31.6%	19
Transfer--Private	2	66.7%	1	33.3%	3
Honor/Discp Expulsion	0	0.0%	0	0.0%	0
Leave of Absence	0	0.0%	0	0.0%	0
Military	0	0.0%	0	0.0%	0
Miscellaneous	0	0.0%	0	0.0%	0
Death	0	0.0%	0	0.0%	0
Unknown	3	75.0%	1	25.0%	4
Total	66	73.3%	24	26.7%	90
					28.8%

Retention Rate 222 71.2%*

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	81.1*
Second Year	71.2*
Third Year	
Fourth Year	
Fifth Year	

COHORT ATTRITION
CLASS ENTERING
FALL, 2018
(Entering Class=343)

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	Out-of- State	Total	% All WDs	% Class
Personal	10	83.3%	2	16.7%	12
Academic Difficulty	0	0.0%	0	0.0%	0.0%
Honor/Discp Suspension	2	100.0%		0.0%	2
Medical	6	85.7%	1	14.3%	7
Financial Difficulty	7	77.8%	2	22.2%	9
Academic Suspension	11	73.3%	4	26.7%	15
Transfer--Public	10	52.6%	9	47.4%	19
Transfer--Private	2	66.7%	1	33.3%	3
Honor/Discp Expulsion				0	0.0%
Leave of Absence				0	0.0%
Military	2	100.0%		0.0%	2
Miscellaneous				0	0.0%
Unknown	1	25.0%	3	75.0%	4
Death				0	0.0%
Total	51	69.9%	22	30.1%	73
					23.4%

Retention Rate 270 79.2%*

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	79.2*
Second Year	
Third Year	
Fourth Year	
Fifth Year	

COHORT RETENTION TRENDS
(Rate at end of each year)

<u>Class Entering</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>
Fall, 2005	82.6	71.7	67.7	65.5	66.5*
Fall, 2006	77.1	71.0	67.8	68.1	67.8
Fall, 2007	78.7	65.6	64.1*	62.3*	62.3*
Fall, 2008	77.1	71.3*	67.5*	66.6*	67.5*
Fall, 2009	78.6*	69.9*	65.4*	64.7*	64.4*
Fall, 2010	79.4*	68.8*	66.9*	67.0*	66.3*
Fall, 2011	77.5	67.8	64.1	64.1	64.1
Fall, 2012	78.4	70.1	66.9*	64.9*	65.8*
Fall, 2013	83.5	72.2*	71.1*	69.9*	68.7*
Fall, 2014	82.6*	72.9*	71.7*	69.2*	69.5*
Fall, 2015	79.8*	68.2*	67.2*	62.9*	
Fall, 2016	84.0*	77.2*	73.7*		
Fall, 2017	81.1*	71.2*			
Fall, 2018	79.2*				

*Percentage retention rate does not include students that left due to military and/or death.

COHORT RETENTION TRENDS
**(Rate at end of each year
compared to previous class)**

<u>Class Entering</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>
Fall, 2005	4.4	3.5	0.4	-2.1	-0.5*
Fall, 2006	-5.4	-0.7	0.1	2.6	1.3
Fall, 2007	1.6	-5.4	-3.7*	-5.8*	-5.5*
Fall, 2008	-1.6	6.8*	3.4*	4.3*	5.2*
Fall, 2009	1.5*	-1.4*	-2.1*	-1.9*	-3.1*
Fall, 2010	0.8*	-1.1*	1.5*	2.3*	1.9*
Fall, 2011	-1.9	-1.0	-2.8	-2.9*	0.0
Fall, 2012	1.1	2.3	2.8*	0.8*	1.7*
Fall, 2013	4.9	2.1*	4.2*	5.0*	2.9*
Fall, 2014	-0.9*	0.7*	0.6*	-0.7*	1.0*
Fall, 2015	-2.9*	-4.7*	-4.5*	-6.3*	
Fall, 2016	4.2*	9.0*	6.7*		
Fall, 2017	-2.9*	-6.0*			
Fall, 2018	-1.9*				

*Percentage retention rate does not include students that left due to military and/or death.

COHORT ATTRITION TRENDS
PERCENTAGE WITHDRAWAL BY REASON
ALL FIVE-YEAR GRADUATING CLASSES
ENTERING YEARS 2001-PRESENT

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Personal	9.1	9.0	6.5	6.5	6.2	6.7	8.1
Academic Difficulty	1.2	0.3	0.7	0.3	0.9	0.6	0.9
Honor/Discp Suspension	0.9	1.3	1.0	0.9	1.2	0.6	1.7
Medical	0.9	2.0	2.0	2.8	2.2	1.4	2.0
Financial Difficulty	1.5	1.3	0.7	1.2	0.0	0.3	0.9
Academic Suspension	7.3	7.7	8.8	7.2	8.4	9.9	9.9
Transfer--Public	9.4	13.0	11.1	11.2	10.4	10.7	10.2
Transfer--Private	1.2	0.0	1.3	1.6	1.9	1.2	2.0
Honor/Discp Expulsion	1.2	0.0	1.3	0.3	1.6	0.3	0.6
Leave of Absence	0.0	0.0	0.0	0.0	0.6	0.3	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.3	0.3	0.3
Military	0.0	0.0	0.0	0.0	0.3	0.0	0.3
Death	0.0	0.0	0.0	0.0	0.3	0.0	0.0
TOTALS	33.1	35.0	33.3	32.1	34.2	32.2	36.8
Retention Rate	67.4	62.0	66.7	67.9	66.5	67.8	62.3
Change	3.8	-5.4	4.7	1.2	-0.5	2.0	-5.5
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011*</u>	<u>2012</u>	<u>2013*</u>	<u>2014</u>
Personal	4.8	3.5	3.8	5.9	4.4	4.8	5.3
Academic Difficulty	2.2	1.4	0.9	0.6	0.3	1.0	0.6
Honor/Discp Suspension	0.6	1.4	0.6	0.9	2.0	1.4	1.2
Medical	4.1	3.8	4.1	3.8	3.5	2.4	2.2
Financial Difficulty	0.3	1.2	2.0	1.6	3.5	2.1	2.5
Academic Suspension	5.4	9.0	7.5	10.0	9.4	6.8	4.0
Transfer--Public	12.4	7.8	11.3	10.0	9.4	9.6	8.7
Transfer--Private	1.0	1.2	0.3	1.3	0.0	0.7	1.2
Honor/Discp Expulsion	0.6	0.3	0.3	0.9	1.8	0.0	1.2
Leave of Absence	0.3	0.6	0.0	0.0	0.0	0.3	0.3
Matriculated-left before class	0.0	0.7	0.0	0.0	0.0	0.0	0.3
Miscellaneous	0.6	0.3	0.0	0.0	0.0	0.3	0.0
Military	0.6	0.9	0.3	0.0	0.0	0.0	1.2
Death	0.0	0.0	0.9	0.0	0.3	0.3	0.0
Degree pending/ walked work inc	--	--	--	--	--	2.4	1.9
TOTALS	33.1	37.3	34.9	35.6	34.5	32.5	30.7
Retention Rate	67.5	64.4	66.3	64.4	65.8	67.7	69.3
Change	5.2	-3.1	1.9	-1.9	1.7	1.9	1.6

* Change from prior year.

**ATTRITION - GRADUATES 2000-PRESENT,
AS PERCENT OF ENTERING CLASS**

Graduation Year	Entering Class Size*	Graduated In Four Years		Graduated In Five Years		Including Late Graduates (6 yr+)	
		N	%	N	%	N	%
2000	287	162	56.4%			182	63.4%
2001	307	159	51.8%			178	58.0%
2002	311	185	59.5%			201	64.6%
2003	307	182	59.3%			188	61.2%
2004	297	170	57.2%			191	64.3%
2005	326	182	56.0%			222	68.3%
2006**	300	159	55.0%			188	62.9%
2007	306	176	57.5%			204	66.7%
2008	321	202	62.9%			219	68.2%
2009**	322	190	59.4%			215	67.2%
2010	345	202	58.6%			238	69.0%
2011**	334	193	58.0%			208	62.5%
2012**	314	189	60.6%			211	67.6%
2013**	295	163	55.8%	185	63.4%	185	63.4%
2014**	315	182	58.5%	200	64.3%	206	66.2%
2015	320	177	55.3%	198	61.9%	204	63.8%
2016**	342	200	58.7%	216	63.3%	223	65.4%
2017**	292	177	60.8%	197	67.7%	199	68.4%
2018**	322	199	62.0%	224	69.8%		
2019**	305	169	56.0%				

COMPARISON – The National all-male 6-year grad rate (grad year 2017):

Private non-profit – 63% All institutions – 57% **HSC – 68.4%**

Latest Three-Year Average

Percent Graduated In Four Years 59.6
 Percent Including Late Graduates 65.8

Latest Five-Year Average

Percent Graduated In Four Years 58.5
 Percent Including Late Graduates 65.4

Latest Ten-Year Average

Percent Graduated In Four Years 58.4

Percent Including Late Graduates 66.2

NOTE: Entering class size is only first year, first time freshman. This number DOES NOT include transfer students.

[^]Increase in graduation rate from prior year report.

^{**}Original cohort adjusted for military service and/or death.

**ATTRITION GRADUATES 1996-PRESENT
AS PERCENT OF ENTERING CLASS
TEN-YEAR AVERAGES**

<u>Ten-Year Period</u>	<u>Four Year Graduates</u>	<u>Including Late Graduates</u>
1996-2005	54.7	62.0
1997-2006	55.2	62.3
1998-2007	55.9	61.7
1999-2008	57.3	62.9
2000-2009	58.5	64.1
2001-2010	59.2	64.7
2002-2011	60.4	65.1
2003-2012	60.8	65.8
2004-2013	58.1	66.0
2005-2014	58.2	66.2
2006-2015	58.2	65.7
2007-2016	58.5	66.0
2008-2017	58.9	66.2
2009-2018	58.8	
2010-2019	58.4	

**ATTRITION
GRADUATES 2002-PRESENT
AS PERCENT OF ENTERING CLASS
FIVE-YEAR AVERAGES**

<u>Five-Year Period</u>	<u>Four Year Graduates</u>	<u>Including Late Graduates</u>
2002-2006	58.3	64.7
2003-2007	58.5	63.5
2004-2008	57.7	66.1
2005-2009	58.2	66.7
2006-2010	58.7	66.8
2007-2011	59.3	66.7
2008-2012	59.9	66.9
2009-2013	58.5	65.9
2010-2014	58.3	65.7
2011-2015	57.6	64.7
2012-2016	57.8	65.3
2013-2017	57.8	65.4
2014-2018	59.1	
2015-2019	58.5	

FALL 2019-20
COURSE INFORMATION
BY DIVISION

	<u>Humanities</u>	<u>Natural Sciences</u>	<u>Social Sciences</u>	<u>Miscellaneous</u>	<u>Total</u>
Average Section Enrollment	11.1	14.1	16.8	10.0	13.1
Number of Courses	116	53	69	11	249
Number of Sections	196	79	103	17	395

- 30 courses have one student enrolled.
- 21 courses have 10 students enrolled.

STUDENT CREDIT HOURS
BY DIVISION

	<u>N</u>	<u>%</u>
Humanities	6,394	42.0%
Natural Sciences	3,281	21.6%
Social Sciences	5,086	33.4%
Miscellaneous	451	3.0%
Total	15,211	

NUMBER OF COURSES BY COURSE LEVEL BY ENROLLMENT

	Course Level					Total	Percent
<u>Enrollment</u>	<u>100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>		
1 to 9	21	38	47	34	--	140	35.4%
10 to 19	82	45	21	10	--	158	40.0%
20 to 29	54	31	5	4	--	94	23.8%
30 to 39	1	1	--	--	--	2	0.5%
40 to 49	1	--	--	--	--	1	0.3%
50+	--	--	--	--	--	--	0.0%
Total	159	115	73	48	0	395	
Percent	40.3%	29.1%	18.5%	12.2%	0.0%		

TREND DATA -- COURSE INFORMATION BY DIVISION
2004-2005 to 2012-13

	2005-	2006-	2007-	2008-	2009-	2010-	2011-	2012-	2013-
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
<u>HUMANITIES</u>									
Average Section									
Enrollment	14.7	13.6	13	12.8	12.7	12.7	12.6	12.9	12.5
Number of Courses	71	93	101	103	98	102	100	90	98
Number of Sections	144	188	203	208	197	195	201	188	188
<u>NATURAL SCIENCES</u>									
Average Section									
Enrollment	15.7	13.9	13.8	14.7	13.4	13.9	13.6	16.1	13.8
Number of Courses	46	55	54	54	60	51	54	53	58
Number of Sections	106	96	96	90	90	85	92	84	101
<u>SOCIAL SCIENCES</u>									
Average Section									
Enrollment	20.5	18.5	18.5	19.4	19.6	18.3	16.5	17	16.8
Number of Courses	53	58	61	62	57	64	66	66	71
Number of Sections	92	94	94	91	92	97	100	100	102
<u>OVERALL</u>									
Average Section									
Enrollment	16	14.7	14.4	14.8	14.2	14.1	13.8	14.7	13.9
Number of Courses	180	214	223	225	222	223	226	216	232
Number of Sections	389	393	406	399	391	386	403	381	404

TREND DATA -- COURSE INFORMATION BY DIVISION
2014-2015 to 2022-23

	2014-	2015-	2016-	2017-	2018-	2019-	2020-	2021-	2022-
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
<u>HUMANITIES</u>									
Average Section									
Enrollment	13.5	12.5	12.3	12.4	12.8	11.1			
Number of Courses	94	103	101	107	103	116			
Number of Sections	181	196	186	187	190	196			
<u>NATURAL SCIENCES</u>									
Average Section									
Enrollment	13.8	14.1	12.1	13.8	13.8	14.1			
Number of Courses	56	55	57	54	54	53			
Number of Sections	100	94	107	89	88	79			
<u>SOCIAL SCIENCES</u>									
Average Section									
Enrollment	18.5	16.3	18.2	16.0	16.7	16.8			
Number of Courses	64	74	65	75	67	69			
Number of Sections	96	112	95	111	103	103			
<u>OVERALL</u>									
Average Section									
Enrollment	14.8	13.8	13.6	13.6	13.8	13.1			
Number of Courses	223	243	236	243	238	249			
Number of Sections	391	416	406	402	404	395			

**TREND DATA --
STUDENT CREDIT HOURS BY DIVISION**

	2007-08		2008-09		2009-10		2010-11	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Humanities	7,897	45.9	7,913	45.8	7,154	43.7	7,367	45.2
Natural Sciences	3,749	21.8	3,696	21.4	3,411	20.8	3,300	20.3
Social Sciences	5,131	29.8	5,256	30.4	5,353	32.7	5,251	32.2
Miscellaneous	414	2.4	419	2.4	463	2.8	365	2.2
OVERALL	17,196		17,284		16,381		16,283	

	2011-12		2012-13		2013-14		2014-15	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Humanities	7,536	46.3	7,237	44.1	7,056	43.1	7,300	42.8%
Natural Sciences	3,472	21.3	3,796	23.1	3,914	23.9	4,024	23.6%
Social Sciences	4,860	29.3	5,020	30.6	5,054	30.8	5,256	30.8%
Miscellaneous	426	2.6	353	2.2	359	2.2	485	2.8%
OVERALL	16,294		16,406		16,383		17,065	

	2015-16		2016-17		2017-18		2018-19	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Humanities	7,316	43.7	6,771	42.6	6,919	43.6	7,215	43.9
Natural Sciences	3,655	21.8	3,572	22.5	3,412	21.5	3,521	21.4
Social Sciences	5,424	32.4	5,111	32.1	5,234	33.0	5,116	31.1
Miscellaneous	357	2.1	452	2.8	319	2.0	577	3.5
OVERALL	16,752		15,910		15,884		16,429	

	2019-20		2020-21		2021-22		2022-23	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Humanities	6,394	42.0						
Natural Sciences	3,281	21.6						
Social Sciences	5,086	33.4						
Miscellaneous	451	3.0						
OVERALL	15,211							

PERCENT OF COURSES BY LEVEL BY ENROLLMENT

<u>Enrollment</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>
1 to 9	29.3	29.8	30.7	31.3	32.2	23.9	31.7
10 to 19	40.0	38.1	38.9	37.3	41.4	48.6	41.6
20 to 29	26.8	28.3	28.1	29.0	23.6	24.1	23.3
30 to 39	3.7	3.8	2.3	2.3	2.5	2.5	3.2
40 to 49	0.0	0.0	0.0	0.0	0.2	0.0	0.2
50+	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Enrollment</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
1 to 9	26.6	32.2	33.5	32.1	30.2	35.4	
10 to 19	43.2	40.4	41.4	41.3	42.1	40.0	
20 to 29	24.0	23.6	21.4	25.1	24.8	23.8	
30 to 39	6.1	3.6	3.4	1.5	2.7	0.5	
40 to 49	0.0	0.2	0.2	0.0	0.2	0.3	
50+	0.0	0.0	0.0	0.0	0.0	0.0	

RETURNING STUDENT MEAN GPA'S BY CLASS – 2007-08 TO PRESENT

	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>
Sophomores	2.50	2.64	2.61	2.61	2.68	2.64	2.67
Juniors	2.79	2.81	2.83	2.81	2.81	2.87	2.74
Seniors	2.89	2.90	2.87	2.88	2.91	2.92	2.99
Overall	2.71	2.78	2.76	2.76	2.80	2.79	2.79
	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
Sophomores	2.64	2.66	2.66	2.75	2.68	2.71	
Juniors	2.79	2.82	2.84	2.83	2.87	2.82	
Seniors	2.89	2.97	2.96	2.94	2.99	3.00	
Overall	2.77	2.81	2.82	2.85	2.85	2.84	

2019-20 STUDENTS BY MAJOR

	<u>N*</u>	<u>% Declared Majors</u>	<u>% Total Students</u>
Applied Mathematics	11	2.38%	1.11%
Biochemistry & Molecular Biology.....	9	1.94%	0.91%
Biology	44	9.50%	4.43%
Chemistry.....	7	1.51%	0.70%
Classical Studies	3	0.65%	0.30%
Computer Science	9	1.94%	0.91%
Economics.....	41	8.86%	4.13%
<i>Economics and Business</i>	<i>141</i>	<i>30.45%</i>	<i>14.20%</i>
Engineering Physics	14	3.02%	1.41%
English	12	2.59%	1.21%
Foreign Affairs.....	27	5.83%	2.72%
French	1	0.22%	0.10%
German	3	0.65%	0.30%
Government	47	10.15%	4.73%
Greek.....	1	0.22%	0.10%
Greek & Latin.....	2	0.43%	0.20%
History	53	11.45%	5.34%
Interdisciplinary Studies	1	0.22%	0.10%
Latin.....	2	0.43%	0.20%
Mathematical Economics.....	10	2.16%	1.01%
Mathematics	2	0.43%	0.20%
Philosophy.....	12	2.59%	1.21%
Physics.....	12	2.59%	1.21%
Psychology.....	23	4.97%	2.32%
Religion	4	0.86%	0.40%
Spanish.....	11	2.38%	1.11%
Theatre	1	0.22%	0.10%
Visual Arts	4	0.86%	0.40%
 Students with Declared Majors	 463	 46.64%	
Total Declared Majors	507		
Undeclared	530		53.37%
Total	993		

* Based on total majors listed for enrolled students (major 1, major 2, and major 3). Top major is in ***BOLD***.

2019-20
STUDENTS WITH MINORS

	<u>N</u>	%
	<u>Students</u>	
Asian Studies.....	6	0.60%
Astronomy.....	1	0.10%
Biology	5	0.50%
Chemistry.....	16	1.61%
Classical Studies	6	0.60%
Computer Science	4	0.40%
Creative Writing.....	4	0.40%
Environmental Studies	10	1.01%
French	3	0.30%
German	11	1.11%
Greek.....	0	0.00%
History	14	1.41%
Latin.....	5	0.50%
Latin American Studies.....	0	0.00%
Law and Public Policy	10	1.01%
Math	8	0.81%
Military Leadership & Nat'l Sec.	31	3.12%
Music	11	1.11%
Leadership in the Public Interest	23	2.32%
Neuroscience.....	2	0.20%
Religion	5	0.50%
Rhetoric.....	45	4.53%
Spanish.....	13	1.31%
Theatre	2	0.20%
Visual Arts.....	9	0.91%
 Students w/ Declared Minor(s)	207	20.85%
Total Declared Minors	244	

* Based on total minors listed for enrolled students (minor 1, minor 2, and minor 3). Top minor is in ***BOLD***.

ACADEMIC SUSPENSION TRENDS, 2007-08 TO PRESENT

FIRST SEMESTER

	<u>Fresh-men</u>	<u>Sopho-mores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2007-08	12	7	3	1	23	2.0
2008-09	5	8	5	4	22	2.0
2009-10	11	4	2	2	19	1.8
2010-11	13	3	1	3	20	1.9
2011-12	12	10	7	2	32	3.0
2012-13	8	5	2	1	16	1.5
2013-14	5	6	3	1	15	1.4
2014-15	5	2	2	1	10	0.9
2015-16	3	2	2	1	8	0.7
2016-17	3	5	2	0	10	0.9
2017-18	4	1	2	0	7	0.6
2018-19	12	3	1	0	16	1.5

SECOND SEMESTER

	<u>Fresh-men</u>	<u>Sopho-mores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2007-08	9	9	3	1	22	2.0
2008-09	8	5	1	1	15	1.4
2009-10	7	4	3	0	14	1.4
2010-11	9	7	5	0	21	2.1
2011-12	13	6	3	1	23	2.3
2012-13	10	10	2	0	22	2.2
2013-14	10	7	7	1	25	2.5
2014-15	9	6	4	4	23	2.2
2015-16	5	2	3	1	11	1.1
2016-17	2	2	1	1	6	0.6
2017-18	6	4	3	0	13	1.3
2018-19	7	6	3	0	16	1.6

ACADEMIC PROBATION TRENDS, 2007-08 TO PRESENT

FIRST SEMESTER

	<u>Fresh-men</u>	<u>Sopho-mores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2007-08	10	8	9	6	33	2.9
2008-09	11	13	11	2	37	3.3
2009-10	16	8	11	8	43	4.0
2010-11	11	12	9	6	38	3.4
2011-12	15	8	7	2	32	3.0
2012-13	15	16	6	3	40	3.7
2013-14	6	12	12	1	31	2.9
2014-15	7	14	7	4	32	2.9
2015-16	11	9	11	3	34	3.2
2016-17	8	10	4	3	25	2.4
2017-18	16	7	5	2	30	2.9
2018-19	13	14	11	4	42	3.9

SECOND SEMESTER

	<u>Fresh-men</u>	<u>Sopho-mores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2007-08	9	14	8	5	36	3.4
2008-09	10	10	11	4	35	3.3
2009-10	20	6	10	6	42	4.1
2010-11	20	13	8	2	43	4.3
2011-12	15	11	6	4	36	3.6
2012-13	7	19	9	0	35	3.4
2013-14	8	8	9	4	29	2.8
2014-15	10	6	5	3	24	2.3
2015-16	12	10	10	2	34	3.3
2016-17	7	7	4	5	23	2.3
2017-18	13	5	8	0	26	2.6
2018-19	28	16	5	5	54	5.2

DEAN'S LIST TRENDS, 2007-08 TO PRESENT

FIRST SEMESTER

	<u>Fresh-men</u>	<u>Sopho-mores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2007-08	39	57	50	81	227	20.0
2008-09	32	52	70	85	239	21.3
2009-10	42	51	55	83	231	21.6
2010-11	70	46	58	85	259	24.5
2011-12	48	62	57	80	247	23.4
2012-13	54	47	62	65	228	21.1
2013-14	41	63	62	68	234	21.9
2014-15	54	54	65	87	260	23.5
2015-16	59	43	59	101	262	24.1
2016-17	59	42	60	93	254	24.7
2017-18	52	55	53	70	230	22.0
2018-19	69	45	61	73	248	23.1

SECOND SEMESTER

	<u>Fresh-men</u>	<u>Sopho-mores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2007-08	42	64	65	49	220	20.5
2008-09	38	62	77	66	243	23.1
2009-10	40	57	68	69	233	22.7
2010-11	66	56	56	46	224	22.4
2011-12	44	53	67	71	235	23.6
2012-13	36	60	58	71	225	22.1
2013-14	27	56	61	69	213	20.9
2014-15	51	59	67	62	239	22.7
2015-16	54	43	67	71	244	23.4
2016-17	51	43	63	55	212	21.4
2017-18	42	58	58	56	214	21.3
2018-19	54	44	58	50	206	20.0

Budget/Financial Information
2019-20 Operating Budget

		<u>% of Revenues</u>
Revenues:		
Tuition and Fees	\$45,601,124	58.1%
Gifts and Grants	\$8,275,000	10.5%
Endowment and Trust Income	\$10,492,237	13.4%
Auxiliary Enterprises	\$13,576,438	17.3%
Other Sources	\$597,048	0.8%
Total current revenues	\$78,541,847	100.0%
 Expenditures:		
Education & General:		
Instruction	\$14,500,239	18.5%
Research	\$70,000	0.1%
Academic Support	\$2,995,349	3.8%
Student Services	\$9,329,822	11.9%
Institutional Support	\$7,104,272	9.0%
Operation and Maintenance of Plant	\$5,496,260	7.0%
Scholarships and Fellowships	\$26,693,733	34.0%
Institutional Reserve	\$500,000	0.6%
Total educational and general	\$66,689,675	84.9%
Auxiliary Enterprises Expenditures:	\$7,895,834	10.1%
Non-mandatory Transfers/Other:	\$3,956,338	5.0%
 Total Expenditures:	 \$78,541,847	 100.0%

Budget/Financial Information
Actual Expenditures FY 2011- FY 2015

<u>Year Ending June 30</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Revenues:					
Tuition and fees	33,038,768	34,906,429	37,281,357	38,858,209	42,696,778
Federal grants/contracts	1,101,116	967,863	1,069,665	1,134,733	1,173,406
State grants/contracts	1,887,796	1,931,570	2,044,581	2,271,460	2,356,165
Private gifts, grants, contracts	3,444,646	4,039,887	3,671,014	4,569,991	3,623,866
Endowment & Trust income	6,035,257	7,952,987	6,046,962	6,296,612	6,647,846
Auxiliary enterprises	13,476,924	13,733,408	14,489,281	14,510,642	15,252,882
Other sources	576,936	670,258	778,812	668,909	729,025
Quasi endowment-campaign					
Total current revenues	59,561,443	64,202,402	65,381,672	68,310,556	72,479,968
Expenditures:					
Education and general:					
Instruction	11,257,879	11,965,667	11,973,483	12,516,355	12,709,522
Research	37,212	52,769	42,468	56,775	113,280
Academic support	2,576,914	2,602,211	2,683,616	2,637,037	2,701,812
Student services	6,684,302	6,967,192	7,266,587	7,541,364	8,044,941
Institutional support	6,307,460	6,655,723	6,365,439	6,529,745	6,770,834
Campaign expenses	0	0	0	0	0
Operation/maintenance of plant	4,670,434	4,384,942	5,241,121	5,634,943	6,000,795
Scholarships and fellowships	16,591,907	18,448,105	20,580,057	22,093,915	24,137,624
Total Educational & General Expenditures	48,126,108	51,076,609	54,152,771	57,010,134	60,478,808
Total Debt Service and Other Transfers	2,988,803	3,171,443	3,701,059	3,098,223	4,512,157
Total Auxiliary Expenditures	8,398,748	8,715,724	7,510,977	7,710,334	7,421,654
Total expenditures	59,513,659	62,963,776	65,364,807	67,818,691	72,412,619
Net increase (decrease) in fund balances	47,784	1,238,626	16,865	491,865	67,349

Budget/Financial Information
Actual Expenditures FY 2016- FY 2020

<u>Year Ending June 30</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Revenues:					
Tuition and fees	44,261,122	43,491,384	45,339,338	48,609,683	
Federal grants/contracts	1,159,758	961,472	1,078,854	1,054,433	
State grants/contracts	2,364,427	2,445,054	2,277,841	2,348,756	
Private gifts, grants, contracts	2,918,623	3,890,688	3,963,961	3,747,915	
Endowment & Trust income	6,972,162	7,120,613	7,111,232	7,255,011	
Auxiliary enterprises	15,436,989	14,558,619	15,245,010	14,679,551	
Other sources	747,806	780,002	748,221	767,537	
Quasi endowment-campaign	0	0	0	0	
Total current revenues	73,860,887	73,247,832	75,764,457	78,462,886	
Expenditures:					
Education and general:					
Instruction	13,055,174	12,918,206	13,591,784	13,913,054	
Research	187,319	117,549	130,923	72,794	
Academic support	2,797,434	2,533,292	2,839,988	2,739,566	
Student services	8,384,922	8,483,733	8,980,117	9,380,334	
Institutional support	7,069,961	6,993,734	6,938,955	6,769,607	
Campaign expenses	0	0	0	0	
Operation/maintenance of plant	5,746,921	5,550,829	6,016,492	6,483,380	
Scholarships and fellowships	25,794,933	25,131,372	26,596,920	28,155,016	
Total Educational & General Expenditures	63,036,664	61,728,715	65,095,179	67,513,751	
Total Debt Service and Other Transfers	3,310,039	3,924,052	3,072,075	3,169,834	
Total Auxiliary Expenditures	7,511,226	7,541,586	7,564,437	7,677,990	
Total expenditures	73,857,929	73,194,353	75,731,691	78,361,575	
Net increase (decrease) in fund balances	2,958	53,479	32,766	101,311	

Budget/Financial Information
Percent of Revenues/Expenditures by Source,
Actual Expenditures per Student

FY 2011 – FY 2015

<u>Year Ending June 30</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Revenues:					
Tuition and fees	55.5	54.4	57.0	56.9	58.9
Federal grants/contracts	1.8	1.5	1.6	1.7	1.6
State grants/contracts	3.2	3.0	3.1	3.3	3.3
Private gifts, grants, contracts	5.8	6.3	5.6	6.7	5.0
Endowment & Trust income	10.1	12.4	9.3	9.2	9.2
Auxiliary enterprises	22.6	21.4	22.2	21.2	21.0
Other sources	1.0	1.0	1.0	1.0	1.0
Quasi endowment-campaign	0.0	0.0	0.0	0.0	0.0
Expenditures:					
Education and general:					
Instruction	18.9	19.0	18.3	18.5	17.6
Research	0.1	0.1	0.1	0.1	0.2
Academic support	4.3	4.1	4.1	3.9	3.7
Student services	11.2	11.1	11.1	11.1	11.1
Institutional support	10.6	10.6	9.7	9.6	9.3
Campaign expenses	0.0	0.0	0.0	0.0	0.0
Operation/maintenance of plant	7.8	7.0	8.0	8.3	8.3
Scholarships and fellowships	27.9	29.3	31.5	32.6	33.3
Total Educational & General Expenditures	80.9	81.1	82.9	84.1	83.5
Transfers (Debt Service & Other)	5.0	5.0	5.7	4.6	6.2
Total Auxiliary Expenditures	14.1	13.8	11.5	11.3	10.3
E&G Expenditures Per Student	45,488	48,325	50,141	53,281	54,732
Total Expenditures Per Student	56,251	59,568	60,523	63,382	65,532

Budget/Financial Information
Percent of Revenues/Expenditures by Source,
Actual Expenditures per Student

FY 2016 – FY 2020

<u>Year Ending June 30</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Revenues:					
Tuition and fees	59.9	59.4	59.8	62.0	
Federal grants/contracts	1.6	1.3	1.4	1.3	
State grants/contracts	3.2	3.3	3.0	3.0	
Private gifts, grants, contracts	4.0	5.3	5.2	4.8	
Endowment & Trust income	9.4	9.7	9.4	9.3	
Auxiliary enterprises	20.9	19.9	20.1	18.8	
Other sources	1.0	1.0	1.0	1.0	
Quasi endowment-campaign	0.0	0.0	0.0	0.0	
Expenditures:					
Education and general:					
Instruction	17.7	17.7	18.0	17.8	
Research	0.3	0.2	0.2	0.1	
Academic support	3.8	3.5	3.8	3.5	
Student services	11.4	11.6	11.9	11.9	
Institutional support	9.6	9.6	9.2	8.6	
Campaign expenses	0.0	0.0	0.0	0.0	
Operation/maintenance of plant	7.8	7.6	7.9	8.3	
Scholarships and fellowships	34.9	34.3	35.1	35.8	
Total Educational & General Expenditures	85.3	84.3	86.0	86.2	
Transfers (Debt Service & Other)	4.5	5.4	4.1	4.1	
Total Auxiliary Expenditures	10.2	10.3	10.0	9.8	
E&G Expenditures Per Student	57,991	60,106	62,232	62,979	
Total Expenditures Per Student	67,947	71,270	72,401	73,098	

Budget/Financial Information
Approved Student Fees, 2015-16 to Present

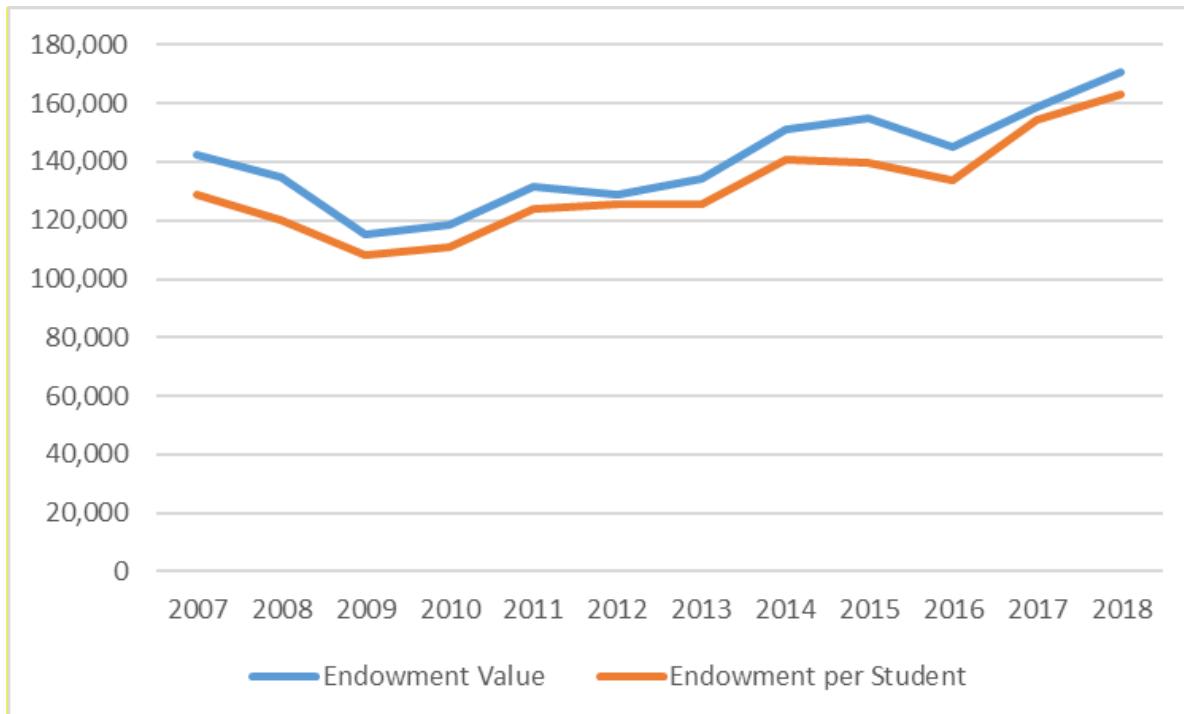
	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19*</u>	<u>2019-20</u>
Tuition (Rising Sophomore, Junior, Senior)	39,920	41,516	42,470	43,446	44,532
Activity Fee	400	416	416	--	--
Parking Fee	260	270	276	282	290
Health and Wellness fee	420	436	446	--	--
Room (Double)	5,652	5,878	6,012	--	--
Technology Fee (Double)	990	1,030	1,054	--	--
Board (Unlimited Meal Plan)	7,408	7,408	7,408	--	--
Combined Room & Board	--	--	--	13,558	13,712
Total Tuition & Fees (SO, JR, SR)	55,050	56,954	58,082	59,304	60,602
Tuition (Incoming Freshman)	39,920	41,516	42,470	43,446	44,532
Activity Fee	400	416	416	--	--
Parking Fee	260	270	276	282	290
Orientation Fee	420	436	446	--	--
Health and Wellness fee	420	436	446	--	--
Room (Double)	5,652	5,878	6,012	--	--
Technology Fee	990	1,030	1,054	--	--
Board (Unlimited Meal Plan)	7,408	7,408	7,408	--	--
Combined Room & Board	--	--	--	13,558	13,712
Total Tuition & Fees (Freshman)	55,470	57,390	58,528	59,304	60,602
FAQ's (numbers are incl. above)					
Required Fees total(technology, health & wellness, activity, and graduation)	1,810	1,446	1,916	2,300	2,358
Per Credit Charge	1,250	1,300	1,330	1,360	1,394
Room & Board Combined	13,060	13,286	13,420	13,558	13,712

* New fee structure implemented in 2018-19

Endowment—2007 to Present

<u>As of June 30</u>	<u>Total Value (000)</u>	<u>Percent Change</u>	<u>Nat'l Rank</u>	<u>Endowment Per Student</u>	<u>Percent Change</u>	<u>Nat'l Rank</u>
2007	142,375	13.1	319	128,730	8.6	123
2008	134,924	-5.2	316	120,253	-6.6	122
2009	115,399	-14.5	319	108,052	-10.1	116
2010	118,254	2.5	314	110,725	2.5	110
2011	131,304	11.0	348	124,106	12.1	111
2012	128,988	-1.8	348	125,597	1.2	100
2013	134,228	4.1	341	125,447	-0.1	116
2014	150,901	12.4	343	141,029	12.4	124
2015	154,643	2.5	359	139,948	-0.8	127
2016	145,388	-6.0	367	133,751	-4.4	132
2017	158,476	9.0	372	154,310	15.4	125
2018	170,688	7.7	368	163,163	5.7	122
2019	176,339	3.3				

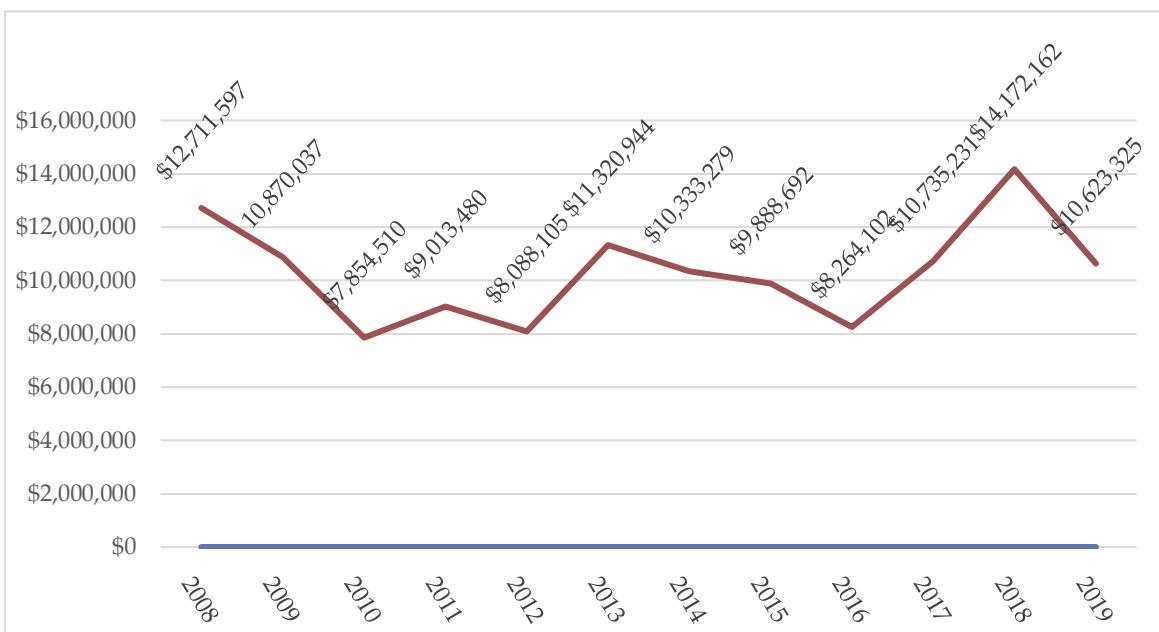
Endowment Values and per Student Values, 2007 – Present



Fund Raising Revenues—2007-08 to Present

Year Ending June 30	Current Funds <u>Unrestricted</u>	Current Funds <u>Restricted</u>	Loan Funds	Endow- ment Funds	Annuity/ Life Funds	Plant Funds	Total Funds
2007	2,471,494	985,160	0	2,245,438	2,046,913	5,115,377	12,864,381
2008	2,367,760	1,100,726	0	3,792,175	205,338	5,245,597	12,711,597
2009	2,086,054	1,037,416	0	3,696,494	15,000	4,035,073	10,870,037
2010	2,099,130	1,082,313	0	1,476,103	120,000	3,076,964	7,854,510
2011	2,029,503	1,430,962	0	2,736,855	0	2,816,160	9,013,480
2012	2,281,125	1,773,506	0	1,182,873	134,046	2,716,555	8,088,105
2013	2,141,193	1,565,103	0	2,083,504	1,850,546	3,680,598	11,320,944
2014	2,416,124	2,233,683	0	3,036,609	506,596	2,140,267	10,333,279
2015	2,250,672	1,550,413	0	3,820,936	374,017	1,892,655	9,888,693
2016	1,732,243	1,251,581	0	1,826,015	163,425	3,290,837	8,264,101
2017	2,536,699	1,229,190	0	3,898,071	220,873	2,850,398	10,735,231
2018	2,538,868	1,425,093	0	4,336,276	211,645	5,660,280	14,172,163
2019	1,758,270	1,773,432	0	5,699,048	135,224	1,257,351	10,623,326
Cum Total	28,709,135	18,430,199	0	39,830,397	5,983,623	43,778,112	136,739,847
10 Yr Ave	2,178,383	1,530,690	0	3,009,629	371,637	2,938,207	10,029,383
Prior Yr v.							
10-Yr Ave	360,485	-105,597	0	1,326,647	-159,992	2,722,074	4,142,780

Fund Raising Revenues—2007 to Present



Current Operations Funds Raised

	Per Student					
	2007 - Present					
	Unrestricted <u>Subtotal</u>	Per <u>Student</u>	Restricted <u>Subtotal</u>	Per <u>Student</u>	Grand <u>Total</u>	Per <u>Student</u>
2007	2,471,494	2,235	985,160	891	3,456,654	3,125
2008	2,367,760	2,110	1,100,726	981	3,468,486	3,091
2009	2,086,054	1,863	1,037,416	926	3,123,470	2,789
2010	2,099,130	1,965	1,082,313	1,013	3,181,443	2,979
2011	2,029,503	1,918	1,430,962	1,353	3,460,465	3,271
2012	2,281,125	2,158	1,773,506	1,678	4,054,631	3,836
2013	2,141,193	1,983	1,565,103	1,449	3,706,296	3,432
2014	2,416,124	2,258	2,225,304	2,080	4,641,428	4,338
2015	2,250,672	2,037	1,550,413	1,403	3,801,085	3,440
2016	1,732,243	1,594	1,251,581	1,151	2,293,824	2,745
2017	2,536,699	2,470	1,229,190	1,197	3,765,889	3,667
2018	2,538,868	2,427	1,425,093	1,362	3,963,961	3,790
2019	1,758,270	1,640	1,773,432	1,654	3,531,702	3,294
10 Yr Ave.	2,178,383		1,490,690		3,709,072	

Total Funds Raised Per Student FY 2007 - Present

	Total Funds <u>Raised</u>	Percent <u>Change</u>	Per <u>Student</u>	Percent <u>Change</u>
2007	12,864,381	40.5%	11,631	34.7%
2008	12,711,597	-1.2%	11,329	-2.6%
2009	10,870,040	-14.5%	9,705	-14.3%
2010	7,854,510	-27.7%	7,354	-24.2%
2011	9,013,480	14.8%	8,519	15.8%
2012	8,088,105	-10.3%	7,652	-10.2%
2013	11,320,944	40.0%	10,482	37.0%
2014	10,333,279	-8.72%	9,657	-7.9%
2015	9,888,693	-4.30%	8,949	-7.3%
2016	8,264,102	-16.43%	7,603	-15.0%
2017	10,736,231	29.91%	10,454	37.5%
2018	14,172,162	32.0%	13,549	29.6%
2019	10,623,325	-25.0%	9,910	-26.9%
10 Yr Ave.	10,029,483			

2019-20 FACILITIES & PERSONNEL

CAMPUS FACILITIES BY PRIMARY USE

Principle Use of Building	Number of Buildings	Total Sq Footage
Academic Buildings	12	223,830
Faculty/Staff Housing	26	64,279
Building and Grounds	1	48,000
Water/Sewer	4	1,790
Fraternity Housing	13	75,871
Athletics	5	138,027
Administrative Buildings	10	33,882
Student Housing	34	224,765
Student Services	9	87,506
Other	3	5,813
Total All Buildings	119	903,763

FACILITIES - MAJOR BUILDINGS

BUILDING NAME	YEAR BUILT	SQ FOOTAGE
Academic Buildings		
Bagby Hall	1922/REN 1992	21,350
Brinkley Hall	1880/1936/1967/REN 2017	21,540
Walter M. Bortz, III Library	2007	76,771
College Church Seminar Rms. (shared space)	2002	1,024
ERG Facility	2015	1,170
Gilmer Science	1968	51,808
Gilmer Greenhouse	1968	1,320
Johns Auditorium	1951/REN 2004	16,727
Maples	1879	5,014
Morton Hall	1936/REN 1994	21,700
Observatory	1997	960
Wilson Center	1920/ADD 2011	4,446
		223,830

Faculty/ Staff Housing

Baird House	1953	2,711
Bert Farmer House-Upstairs	1955	1,952
Bert Farmer -Basement	1955	736
Cherry Hill	1952	1,726
Coleman Cottage	1829	847
Covington House	1993	1,400
Davis	1992	2,848
Dishman	1931	1,285
Espigh House	1971	3,918

BUILDING NAME	YEAR BUILT	SQ FOOTAGE
Farmer (Justine) House	1950	2,262
Fore House	1950	1,728
Grant House	1950	1,088
Harris, Nell	1950	1,255
Hart House	1895	3,524
Hillsman Duplex - A & B	1966	2,799
Krueger	2009	3,137
Leslie House	1961	1,701
Middlecourt	1829	6,200
Moore House	1935	3,150
Moore Apartment	1935	500
Nelson	1991	2,505
Penshurst	1830/REN 1990	4,801
Simpson	1962	2,182
Slate Hill Cottage	1980	950
Slate Hill House	1954	2,824
Thornton Place	2003	3,467
Westmerton	1856	5,920
		64,279
Buildings & Grounds		
Main Office B & G	2001	48,000
Water & Sewage		
Lagoon		495
Pump/Filter Well #4 - Atkinson Rd.		495
Pump Well #1		300
Water Filtration Plant		500
		1,790
Fraternity Housing		
Alpha Chi Sigma	2000/NEW	3,684
Beta Theta Pi	1999/NEW	5,764
Chi Phi	1996/REN	8,931
Chi Phi South	1946	1,272
Kappa Alpha	1998/REN	6,393
Kappa Sigma	1941/REN 1999	8,257
Lambda Chi Alpha	1996/REN	6,345
Phi Gamma Delta	2000/REN	6,154
Pi Kappa Alpha	1998/REN	5,399
Sigma Alpha Epsilon	2000/NEW	5,764
Sigma Chi	1999/NEW	5,764
Sigma Nu	2000/REN	5,639
Theta Chi	2000/REN	6,505
		75,871

BUILDING NAME	YEAR BUILT	SQ FOOTAGE
Athletics		
Everett Stadium	2007	7,249
Kirby Field House	1979	75,660
Kirk Athletic Center	1941/1954/1973/2008	50,337
Tad Pole Garage	2007	1,152
Ty Cobb Ballpark	2011	3,629
		138,027
Administrative Buildings		
Atkinson Hall	1834/REN 1995	6,120
Atkinson Museum	1941/ADD1992/ADD2010	5,088
Blake A	1972	3,880
Birthplace	1750/REN 2000	690
Cabell House	1928	2,838
Estcourt	1831	4,887
Estcourt Annex	2002	1,200
Gilkeson	1984	1,732
Hampden House	1858	5,533
Wilson/Bush House	1955	1,914
		33,882
Student Housing		
Alpha B Dorm	1984	6,758
Alpha C Dorm	1984/REN 2003	10,140
Blake B	1972/REN 1987	3,880
Blake C	1972/REN 1987	3,880
Blake D	1972/REN 1987	3,880
Blake E	1972/REN 1987	3,880
Burrell House	1903	2,863
Carpenter X	1990	13,000
Carpenter Y	1990	14,500
Carpenter Z	1995	13,000
Coxe Hall	1984/REN 2012	7,062
Cushing Hall	1822-1824/1833/REN 1999	30,610

BUILDING NAME	YEAR BUILT	SQ FOOTAGE
Dickinson Hall	1984/REN 2002	7,062
Elliott House	1855	3,124
Fore Cottage	1950	864
Hamlett House - Upstairs	1955	1,328
Hamlett House - Basement	1955	600
Hampden Units 1-8	1976	2,464
Hampden Units 9-16	1976	2,464
Hampden Units 17-24	1976	4,928
Hampden Units 25-36 (Basement)	1976	4,928
Jacks Cottage	1950	950
Jeffers Cottage	1940	1,600
Johnson Hall	1984	7,062
Jones House	1949	1,328
Melvin House	1931	1,648
Music House (DuPuy)	1946	2,751
Old Sigma	1947	1,173
Reed House	933	1,582
Sagebrook -A & B	2005	3,544
Sagebrook- C & D	2005	3,544
Terry House	1945	1,110
Venable Hall	1825/1830/REN 1988	33,900
Whitehouse/Colonnades	1968	23,358
		224,765
Student Services		
Brown Student Center	2017	25,626
Carriage House	1870	620
Crawley Forum	1984	8,010
Graham Hall	1833/1916	16,865
Joyner House (Wellness Ctr.)	1960	2,231
Pavillion	1991	560
Settle Hall (Food Services)	1991	29,600
Thompson House (Counseling Ctr.)	1962	2,196
Wauchope (Women's Guest House)	1967	1,798
		87,506
Other		
Finch	1931	3,556
Log Cabin	1926	797
Raymond House	1934	1,460
		5,813

2019-20 FACILITIES
CAMPUS ACREAGE – DEVELOPED, UNDEVELOPED

Developed	263 acres
Undeveloped	1,080 acres
TOTAL	1,343 acres

Oldest Building on campus = The Birthplace, 1750
Cushing Hall, 1822

Newest Building on campus = Pannill Center for Rhetoric & Communication, 2019
Brown Student Center, 2017



NUMBER OF OFFICES AND STAFF

	<u>Departments</u>	<u>FT Staff</u>	<u>PT Staff</u>	<u>Total Staff</u>
2018-19	29	253	6	259
2019-20	29	247	5	252

FRESHMEN
FINANCIAL AID – 2019-20

	<u>N</u>	%					
	<u>N</u>	<u>Freshmen</u>		<u>Dollars</u>	<u>%</u>	<u>%</u>	<u>Average</u>
Aid Recipients	228		100.0%				
Need-Based Aid Applicants	167		73.3%				
Need-Based Aid Recipients	167		73.3%				
Average Financial Need.....			\$45,040				
Average Need-Based Award (no Parent Loan included)....			\$37,619				
Average Need-Based Award (Parent Loan included).....			\$47,491				
<u>Federal Financial Aid</u>		Recipients		Dollars			
ACG	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
Pell Grant	49	29.7%	21.5%	\$225,055	29.3%	2.3%	\$4,593
SEOG	27	27.8%	11.8%	\$40,500	28.1%	0.4%	\$1,500
Perkins Loan	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
SSL (Subsidized)	101	24.6%	44.3%	\$344,377	19.1%	3.6%	\$3,410
SSL (Unsubsidized)	134	25.2%	58.8%	\$400,943	22.9%	4.2%	\$2,992
Parent Loans	46	25.4%	20.2%	\$1,015,561	29.1%	10.6%	\$22,077
Supplemental Student Loan	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
CWSP	59	29.6%	25.9%	\$83,070	29.7%	0.9%	\$1,408
Sub-Total	152	25.0%	66.7%	\$2,109,506	25.6%	21.9%	\$13,878
<u>State Financial Aid</u>							
CSAP	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
TAGP	157	23.1%	68.9%	\$533,800	23.3%	5.5%	\$3,400
PHEAA Grant	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
Byrd Scholarship	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
Other state aid	3	0.0%	0.0%	\$3,000	0.0%	0.0%	\$1,000
Sub-Total	157	23.1%	68.9%	\$536,800	23.4%	5.6%	\$3,419
<u>HSC Financial Aid</u>							
Direct Grants	198	23.7%	86.8%	\$2,543,583	23.9%	26.4%	\$12,846
Honors Scholarships	51	22.9%	22.4%	\$1,207,132	23.2%	12.5%	\$23,669
Achievement Awards	167	27.4%	73.2%	\$2,057,155	28.0%	21.4%	\$12,318
Hobbie Scholarships	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
Booker-Stebbins Loan	47	22.0%	20.6%	\$188,000	18.4%	2.0%	\$4,000
Citizen/Leader Awards	44	26.0%	19.3%	\$220,000	22.9%	2.3%	\$5,000
Tuition Remissions	8	32.0%	3.5%	\$332,456	34.6%	3.5%	\$41,557
Sub-Total	227	23.4%	99.6%	\$6,548,326	25.1%	68.0%	\$28,847
Other Aid	38	23.2%	16.7%	\$430,695	17.5%	4.5%	\$11,334
GRAND TOTAL	228	23.2%		\$9,625,327	24.6%		\$42,216

Notes: The first percentage for recipients is of the total students receiving an award for that program; the second is the percentage of the subgroup. The first percentage after dollars awarded is of total dollars for that program; the second is the percentage of the total dollars awarded to the subgroup. Subtotals and totals reflect unduplicated recipients.

**UPPERCLASSMEN
FINANCIAL AID – 2019-20**

	N	%
	<u>Upperclassmen</u>	
Aid Recipients	754	98.6%
Need-Based Aid Applicants	492	64.3%
Need-Based Aid Recipients	491	64.2%
Average Financial Need.....	\$41,562	
Average Need-Based Award (no Parent Loan included).....	\$37,539	
Average Need-Based Award (Parent Loan included).....	\$46,735	

<u>Federal Financial Aid</u>	Recipients			Dollars			<u>Average</u>
	<u>N</u>	<u>%</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>%</u>	
ACG	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
Pell Grant	116	70.3%	15.4%	\$541,951	70.7%	1.8%	\$4,672
SEOG	70	72.2%	9.3%	\$103,500	71.9%	0.4%	\$1,479
SMART	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
Perkins Loan	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
SSL (Subsidized)	310	75.4%	41.1%	\$1,455,411	80.9%	4.9%	\$4,695
SSL (Unsubsidized)	397	74.8%	52.7%	\$1,348,391	77.1%	4.6%	\$3,396
Parent Loans	135	74.6%	17.9%	\$2,473,945	70.9%	8.4%	\$18,326
Supplemental Student Loan	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
CWSP	140	70.4%	18.6%	\$196,601	70.3%	0.7%	\$1,404
Sub-Total	456	75.0%	60.5%	\$6,119,799	74.4%	20.8%	\$13,421
 <u>State Financial Aid</u>							
CSAP	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
TAGP	522	76.9%	69.2%	\$1,760,016	76.7%	6.0%	\$3,372
PHEAA Grant	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
Byrd Scholarship	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
Other state Aid	1	25.0%	0.1%	\$1,000	0.0%	0.0%	\$1,000
Sub-Total	522	76.9%	69.2%	\$1,761,016	76.6%	6.0%	\$3,374
 <u>HSC Financial Aid</u>							
Direct Grants	637	76.3%	84.5%	\$8,106,833	76.1%	27.5%	\$12,727
Honors Scholarships	172	77.1%	22.8%	\$3,995,634	76.8%	13.6%	\$23,230
Achievement Awards	443	72.6%	58.8%	\$5,301,364	72.0%	18.0%	\$11,967
Hobbie Scholarships	8	100.0%	1.1%	\$25,500	100.0%	0.1%	\$3,188
Booker-Stebbins Loan	167	78.0%	22.1%	\$833,000	81.6%	2.8%	\$4,988
Citizen/Leader Awards	125	74.0%	16.6%	\$642,500	74.5%	2.2%	\$5,140
Tuition Remissions	17	68.0%	2.3%	\$628,880	65.4%	2.1%	\$36,993
Sub-Total	744	76.6%	98.7%	\$19,533,711	74.9%	66.3%	\$26,255
Other Aid	126	76.8%	16.7%	\$2,031,852	82.5%	6.9%	\$16,126
GRAND TOTAL	754	76.8%	100.0%	\$29,446,378	75.4%	100.0%	\$39,054

Notes: The first percentage for recipients is of the total students receiving an award for that program; the second is the percentage of the subgroup. The first percentage after dollars awarded is of total dollars for that program; the second is the percentage of the total dollars awarded to the subgroup. Subtotals and totals reflect unduplicated recipients.

TOTAL FINANCIAL AID—2019-20

	<u>N</u>	<u>% Students</u>
Aid Recipients	982	98.9%
Need-Based Aid Applicants	659	66.4%
Need-Based Aid Recipients	658	66.3%
Average Financial Need		\$42,446
Average Need-Based Award (no Parent Loan included).....		\$37,559
Average Need-Based Award (Parent Loan included).....		\$46,927

<u>Federal Financial Aid</u>	Recipients			Dollars		
	<u>N</u>	<u>%</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>Average</u>
ACG	0	0.0%	0.0%	\$0	0.0%	0.0%
Pell Grant	165	16.8%	16.6%	\$767,006	2.0%	\$4,649
SEOG	97	9.9%	9.8%	\$144,000	0.4%	\$1,485
SMART	0	0.0%	0.0%	\$0	0.0%	0.0%
Perkins Loan	0	0.0%	0.0%	\$0	0.0%	0.0%
SSL (Subsidized)	411	41.9%	41.4%	\$1,799,788	4.6%	\$4,379
SSL (Unsubsidized)	531	54.1%	53.5%	\$1,749,334	4.5%	\$3,294
Parent Loans	181	18.4%	18.2%	\$3,489,506	8.9%	\$19,279
Supplemental Student Loan	0	0.0%	0.0%	\$0	0.0%	0.0%
CWSP	199	20.3%	20.0%	\$279,671	0.7%	\$1,405
Sub-Total	608	61.9%	61.2%	\$8,229,305	21.1%	\$13,535
<u>State Financial Aid</u>						
CSAP	0	0.0%	0.0%	\$0	0.0%	0.0%
TAGP	679	69.1%	68.4%	\$2,293,816	5.9%	\$3,378
PHEAA Grant	0	0.0%	0.0%	\$0	0.0%	0.0%
Byrd Scholarship	0	0.0%	0.0%	\$0	0.0%	0.0%
Other state Aid	4	0.4%	0.4%	\$4,000	0.0%	\$1,000
Sub-Total	679	69.1%	68.4%	\$2,297,816	5.9%	\$3,384
<u>HSC Financial Aid</u>						
Direct Grants	835	85.0%	84.1%	\$10,650,416	27.3%	\$12,755
Honors Scholarships	223	22.7%	22.5%	\$5,202,766	13.3%	\$23,331
Achievement Awards	610	62.1%	61.4%	\$7,358,519	18.8%	\$12,063
Hobbie Scholarships	8	0.8%	0.8%	\$25,500	0.1%	\$3,188
Booker-Stebbins Loan	214	21.8%	21.6%	\$1,021,000	2.6%	\$4,771
Citizen/Leader Awards	169	17.2%	17.0%	\$862,500	2.2%	\$5,104
Tuition Remissions	25	2.5%	2.5%	\$961,336	2.5%	\$38,453
Sub-Total	971	98.9%	97.8%	\$26,082,037	66.8%	\$26,861
<u>Other Aid</u>						
	164	16.7%	16.5%	\$2,462,547	6.3%	\$15,016
GRAND TOTAL	982	98.9%	98.9%	\$39,071,705		\$39,788

Notes: The first percentage for recipients is of the total number of students receiving aid; the second percentage is of the total student body. The percentage after dollars awarded is of total dollars awarded. Subtotals and totals reflect unduplicated recipients.

**FINANCIAL AID
TREND DATA
2006-07 to PRESENT**

	Financial Aid Recipients		Direct Grant		Honors Scholarship			
	Total <u>N</u>	% <u>%</u>	Need-Based <u>N</u>	% <u>%</u>	Recipients <u>N</u>	% <u>%</u>	Recipients <u>N</u>	% <u>%</u>
2006-07	1,074	97.1	547	49.5	648	58.6	199	18.0
2007-08	1,095	97.6	540	48.1	710	63.3	203	18.1
2008-09	1,088	97.1	541	48.3	737	65.8	199	17.8
2009-10	1,048	98.1	566	53.0	811	75.9	200	18.7
2010-11	1,045	98.8	599	56.6	825	78.0	213	20.1
2011-12	1,047	91.1	603	57.0	1,028	98.2	172	16.4
2012-13	1,072	99.3	652	60.4	1,041	97.1	182	17.0
2013-14	1,057	98.8	681	63.6	1,038	98.2	179	16.9
2014-15	1,092	98.8	712	64.4	1,038	95.1	183	16.8
2015-16	1,079	99.3	696	64.0	1,038	96.2	198	18.4
2016-17	1,016	98.9	650	63.3	862	83.9	205	20.2
2017-18	1,035	98.9	682	65.2	895	85.6	208	19.9
2018-19	1,066	99.4	730	68.1	902	86.2	222	21.2
2019-20	982	98.9	658	66.3	835	84.1	151	15.2

Note : Percentages listed are of total student body.

AVERAGE FINANCIAL AID AWARDS, 2006-07 to PRESENT

	Need <u>Need</u>	Award <u>Award</u>	Direct Grant <u>Grant</u>	Honors Award <u>Award</u>	SSL Loan <u>Loan</u>	Work <u>Work</u>
2006-07	24,990	28,797	6,762	13,662	3,357	1,579
2007-08	26,723	30,875	6,438	12,897	4,001	1,674
2008-09	28,771	32,696	6,703	12,630	4,264	1,959
2009-10	31,066	33,412	7,105	11,561	4,240	1,804
2010-11	35,750	35,524	7,054	13,945	3,928	1,804
2011-12	32,055	36,305	6,579	18,142	4,191	1,647
2012-13	34,117	37,346	7,271	19,975	4,217	1,372
2013-14	35,395	38,720	7,756	21,436	4,272	1,385
2014-15	37,721	39,583	8,973	21,863	4,295	1,398
2015-16	40,248	41,538	10,025	22,324	4,459	1,380
2016-17	39,866	43,159	11,514	22,759	4,373	1,394
2017-18	41,535	44,896	11,928	22,918	4,286	1,395
2018-19	41,286	45,541	12,661	22,966	4,304	1,413
2019-20	42,446	46,927	12,755	23,331	3,294	1,405

TOTAL FINANCIAL AID, 2006-07 to PRESENT

	Federal Aid		State Aid		HSC Aid	
	<u>Total</u>	<u>%</u>	<u>Total</u>	<u>%</u>	<u>Total</u>	<u>%</u>
2006-07	7,888,042	35.6	2,004,150	9.0	11,154,857	50.3
2007-08	8,052,015	33.2	2,405,100	9.9	12,277,360	50.6
2008-09	8,160,215	32.2	2,430,267	9.6	12,724,533	50.3
2009-10	8,238,833	31.5	2,220,820	8.5	13,899,619	53.1
2010-11	9,086,630	31.3	1,905,527	6.6	15,996,012	55.1
2011-12	8,599,876	29.1	1,901,186	6.4	17,480,169	59.2
2012-13	8,746,625	27.4	2,059,170	6.5	19,674,420	61.7
2013-14	8,831,395	26.5	2,297,000	6.9	20,480,804	61.4
2014-15	8,891,834	25.3	2,345,150	6.7	22,134,614	62.9
2015-16	8,923,867	24.1	2,338,950	6.3	23,784,019	64.2
2016-17	8,362,304	22.8	2,240,000	6.1	23,465,114	64.1
2017-18	8,468,718	21.8	2,300,721	5.9	25,382,611	65.3
2018-19	8,541,860	20.7	2,414,120	5.8	27,386,597	66.3
2019-20	8,229,305	21.1	2,297,816	5.9	26,082,037	66.8

	Other Aid		Overall	Percent
	<u>Total</u>	<u>%</u>	<u>Total</u>	<u>Change</u>
2006-07	1,134,338	5.1	22,185,887	9.3
2007-08	1,533,173	6.3	24,267,648	9.4
2008-09	1,996,367	7.9	25,311,382	4.3
2009-10	1,826,080	7.0	26,186,060	3.5
2010-11	2,025,000	7.0	29,013,169	10.8
2011-12	1,552,085	5.3	29,533,316	1.8
2012-13	1,430,150	4.5	31,910,365	8.0
2013-14	1,720,120	5.2	33,329,319	4.5
2014-15	1,839,949	5.2	35,216,547	5.7
2015-16	1,976,220	5.3	37,023,056	5.1
2016-17	2,532,210	6.9	36,599,628	-1.1
2017-18	2,705,792	7.0	38,857,842	6.2
2018-19	2,993,831	7.2	41,336,408	6.4
2019-20	2,462,547	6.3	39,071,705	-5.5

PERCENT OF FRESHMEN APPLYING FOR, RECEIVING FINANCIAL AID

	Need-Based		Need-Based		All	
	<u>Applicants</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>
2006-07	53.2	-0.8	51.9	-2.1	98.0	-2.0
2007-08	54.5	1.3	53.4	1.5	98.5	0.5
2008-09	54.1	-0.4	54.1	0.7	98.4	-0.1
2009-10	62.0	7.9	62.0	7.9	99.7	1.3
2010-11	63.2	1.2	63.2	1.2	98.7	-1.0
2011-12	61.3	-1.9	61.3	-1.9	99.1	0.4
2012-13	66.4	5.1	66.3	5.0	99.7	0.6
2013-14	70.2	3.8	70.2	3.9	98.3	-1.4
2014-15	68.6	-1.6	68.6	-1.6	100.0	1.7
2015-16	65.6	-3.0	65.6	-3.0	100.0	0.0
2016-17	70.0	4.4	70.0	4.4	99.3	-0.7
2017-18	73.4	3.4	73.4	3.4	100.0	0.7
2018-19	72.9	-0.5	72.9	-0.5	99.7	-0.3
2019-20	73.3	0.4	73.3	0.4	100.0	0.3

PERCENT OF UPPERCLASSMEN APPLYING FOR, RECEIVING FINANCIAL AID

	Need-Based		Need-Based		All	
	<u>Applicants</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>
2006-07	48.8	3.5	48.6	3.5	96.7	3.5
2007-08	46.4	-2.4	45.8	-2.8	97.2	0.5
2008-09	46.2	-0.2	45.0	-0.8	96.7	-0.5
2009-10	49.9	3.7	49.7	4.7	97.5	0.8
2010-11	54.0	4.1	53.8	4.1	98.8	1.3
2011-12	55.5	1.5	55.2	1.4	99.1	0.3
2012-13	57.9	2.4	57.7	2.5	99.1	0.0
2013-14	61.3	3.4	61.2	3.5	99.0	-0.1
2014-15	62.7	1.4	62.6	1.4	98.3	-0.7
2015-16	63.6	0.9	63.4	0.8	99.0	0.7
2016-17	60.8	-2.8	60.8	-2.6	98.8	-0.2
2017-18	62.1	1.3	61.7	0.9	98.5	-0.3
2018-19	65.8	3.7	54.7	-7.0	99.3	0.8
2019-20	64.3	-1.5	64.2	9.5	98.6	-0.7

**PERCENT OF ALL STUDENTS APPLYING FOR,
RECEIVING FINANCIAL AID**

	Need-Based		Need-Based		All	
	<u>Applicants</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>
2006-07	49.6	1.7	49.5	1.7	97.1	1.8
2007-08	48.8	-0.8	48.1	-1.4	97.6	0.5
2008-09	48.4	-0.4	48.3	0.2	97.1	-0.5
2009-10	53.2	4.8	53.0	4.7	97.1	0.0
2010-11	56.7	3.5	56.6	3.6	98.8	1.7
2011-12	57.2	0.5	57.0	0.4	99.1	0.3
2012-13	60.6	3.4	60.4	3.4	99.3	0.2
2013-14	63.7	3.1	63.6	3.2	98.8	-0.5
2014-15	64.4	0.7	64.3	0.7	98.8	0.0
2015-16	64.1	-0.3	64.0	-0.3	99.3	0.5
2016-17	63.3	-0.8	63.3	-0.7	98.9	-0.4
2017-18	65.4	2.1	65.2	1.9	98.9	0.0
2018-19	68.1	-5.3	68.0	-5.4	99.4	0.6
2019-20	66.4	-1.7	66.3	-1.7	98.9	-0.5

PELL RECIPIENT 6-YEAR GRADUATION RATE

<u>Entry Year</u>	<u>Grad Year</u>	<u>Grad Rate</u>
2009	2015	63.0%
2010	2016	70.0%
2011	2017	54.5%
2012	2018	67.1%

FALL 2019
LIBRARY FACTS

NUMBER OF HOLDINGS

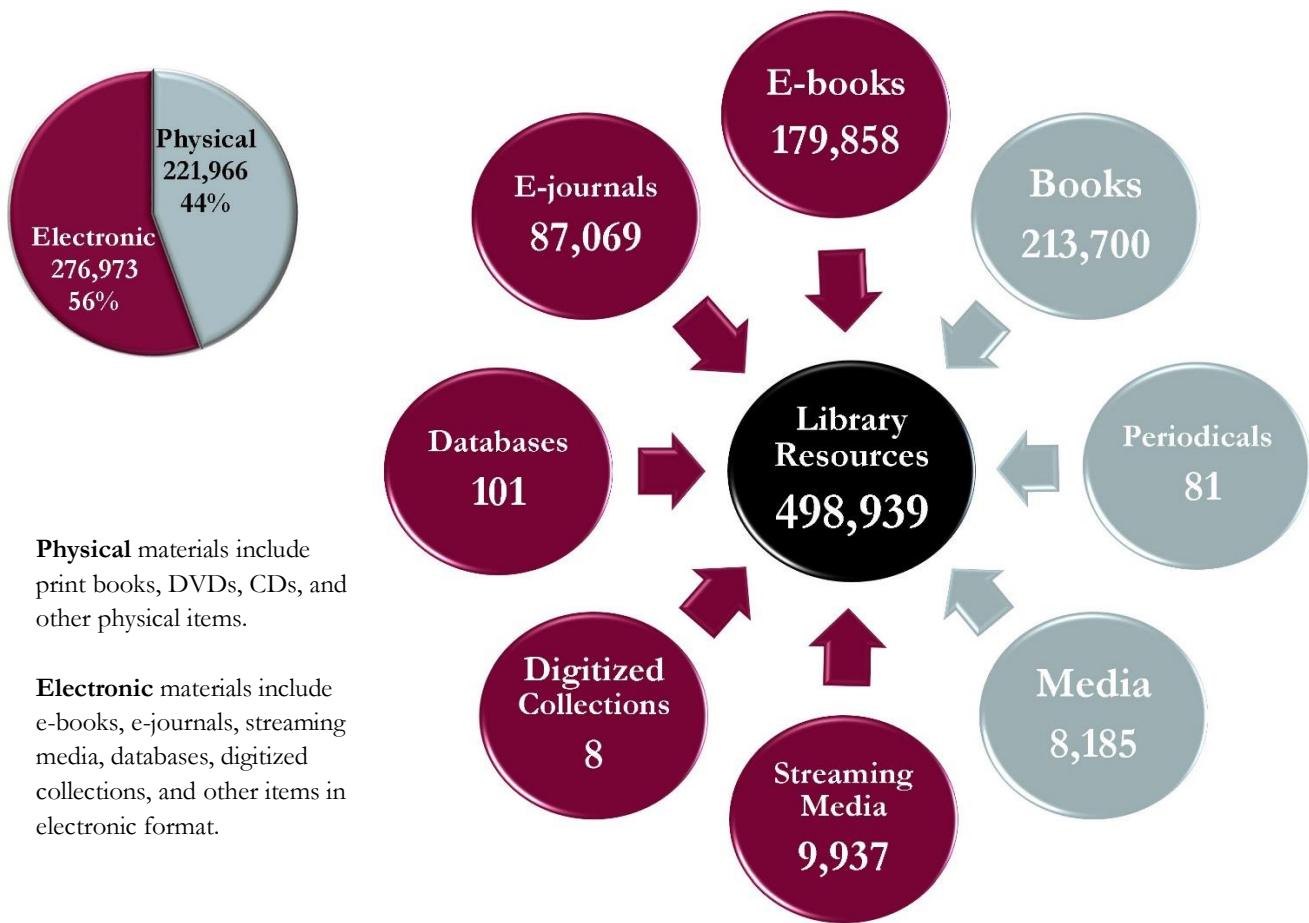
	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-14</u>
Volumes	261,440	262,890	264,197	265,395	267,595	269,245
Periodicals	282	260	259	253	200	140
E-journals	19,000+	19,000+	40,000+	43,786	50,177	68,161
Databases	26	25	62	63	87	95
Media items	4,213	4,267	4,547	6,234	6,538	7,064
E-books			7,000+	10,163	84,539	22,947

	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
Volumes	272,449	273,787	274,361	232,898	211,996	213,700
Periodicals	109	51	52	53	60	81
E-journals	68,736	68,139	113,070	114,895	85,658	87,068
Databases	96	99	100	102	105	101
Media items	7,346	7,507	7,549	7,389	7,834	8,185
E-books	163,417	128,450	141,894	141,899	184,419	179,858

CIRCULATION

	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
Local circulation	15,283	17,989	16,231	17,019
Interlibrary loaned	1,549	1,543	1,583	1,376
Interlibrary borrowed	1,498	1,232	1,136	1,257
Document Delivery	390	337	376	324
Total	24,541	21,101	19,326	19,976

HOLDINGS & CIRCULATION



LIBRARY HIGHLIGHTS

- [Ranked #5 in the 2020 Princeton Review's list of Best College Libraries](#)
- [DIGITIZED COLLECTIONS - Yearbooks from 1893, Alumni magazines from 1926, The Spalding Map Collection](#), Antiphonary liturgical choral book, Echoes from the Past Collection, John Wayt Cosby Architectural Drawings, Voice of Prince Edward County newspaper, Prince Edward County School Closing documents
- During the semester we are open 99 hours each week.
- During the final exam period, we are open 24 hours/day.
- 76,140 views during the year of the Library [website](#)
- 145,232 visitors to the library during the year
- 594 events held during the year in the lecture areas, seminar rooms, and classrooms

POST-GRADUATION OUTCOMES FOR CLASS OF 2019*

	<u>N</u>	<u>%</u>	.
Employed	105	57.4%	
Continuing Education.....	19	10.4%	
Military.....	6	3.2%	
Service (Peace Corps, etc).....	2	1.1%	
Total Responses	183		

OUTCOMES TRENDS

	2017-18+^		2018-19+^		2019-20		<u>N</u>	<u>%</u>
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>		
Employed	109	85.8^	105	57.4^				
Continuing Ed	14	11.0^	19	10.4^				
Other	4	3.1^	8	4.3^				
Total	127^		183					

+Based on responses of graduates to the HSC Outcomes Survey Report, LinkIn, and Handshake data. Calculations are based on respondents,, NOT entire graduating class.

^ Collection of cohort still underway

2019 H-SC Grads are found:

- On three continents and three countries.
- In 18 states and Washington, DC.

MOST FREQUENT CAREERS OF 2019 GRADUATES

Sales
Finance
Business Development
Construction/Contracting
Research

TOP COMPANIES EMPLOYING 2019 GRADUATES

CoStar Group
BrownGreer PLC
NVR, Inc./ Ryan Homes
Total Quality Logistics
Ferguson Enterprises, LLC

STUDENT LOAN DEFAULT RATE

<u>Fiscal Year</u>	<u>H-SC Default Rate</u>	<u>National Threshold</u>
2010	6.9%	8.0%
2011	5.0%	7.0%
2012	7.8%	6.3%
2013	3.9%	6.5%
2014	5.2%	7.0%
2015	3.5%	7.1%
2016	6.3%	6.6%