



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Supply of Medicine Kits to all Anganwadi Centres under Integrated Child Development Services Scheme for the year 2015-2016 – Expenditure of ₹ 519.69 lakh – Sanction - Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(1) Department

G.O.(2D) No. 22

Dated:04.12.2015

திருவள்ளூர்வராண்டு 2046

மன்மத, கார்த்திகை 18

Read:

1. Government of India, Ministry of Human Resource Development Department of Women and Child Development Letter No. 20-1/99/CD-I, dated 31.3.2000.
2. Letter received from Government of India, Ministry of Women and Child Development Letter 1-8/2012-CD-1, Dated 22.10.2012.
3. G.O.(2D) No.02, Social Welfare and Nutritious Meal Programme (SW7-1) Department, dated 20.01.2015.
4. Letter received from Government of India, Ministry of Women and Child Development No.4-1/2012-CD-II, Dated 25.05.2015 and 11.06.2015.
5. Letter received from the Director, Integrated Child Development Services Scheme Roc.No.7933/HM/2015, Dated 07.07.2015.

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ORDER:

In the letter 1st read above, Government of India have formulated guidelines for the decentralized procurement of Medicine Kits to Anganwadi Centres with the name of the Medicines and its technical specifications. This Medicine Kit consists of ready to use and dispensable medicine for remedying common ailments like cough, common cold, skin infections etc. Further, in Government of India Guidelines, it has stated that the constitution of the Medicine Kit was finalized in consultation with the Ministry of Health and Family Welfare, Government of India. The State Governments/UTs may continue with the same kit or may make modifications in the kit. Any modifications should however be done in consultation with the Health Department of the State Government/UT.

2. In the letter 2nd read above, Government of India have revised the norms/unit cost/sharing pattern of the schemes under restructured pattern of the Integrated Child Development Services Scheme in MISSION MODE. The details of the revised cost of Medicine Kit is detailed below:-

Category	Existing Rate ₹ (Per AWC)	Revised Rate ₹ (Per AWC)	Sharing Pattern
Main Anganwadi Centre	600	1000	90:10
Mini Anganwadi Centre	300	500	90:10

3. In the Government Order 3rd read above, Government have accorded sanction for a sum of ₹ 519.69 lakh towards the procurement and supply of Medicine Kit to all Anganwadi Centres at the rate of ₹ 1,000 per Main Anganwadi Centre and at the rate of ₹ 500 per Mini Anganwadi Centre for the year 2014-2015 in the sharing pattern of 90:10 between Centre and State. Accordingly the Director, Integrated Child Development Services Scheme has sent Utilisation Certificate for the above sanctioned amount.

4. In the letters 4th read above, Government of India have released a sum of ₹ 51.31 crore as first and second instalment of Grants-in-aid towards the implementation of Integrated Child Development Services Scheme for the year 2015-2016.

5. In the letter 5th read above, the Director, Integrated Child Development Services Scheme has sent the proposal for the procurement and supply of Medicine Kits to 54,439 Anganwadi Centres at the total cost of ₹ 519.69 lakh as per the revised and approved norms of Government of India stating that as per the Government of India guidelines, Medicine Kits have to be supplied to the 49,499 Main Anganwadi Centres and 4,940 Mini Anganwadi Centres so as to provide the essential health services through Anganwadi Centers to the tune of ₹ 519.69 lakh as per the enhanced rate as detailed below:

	₹ in lakh
Medicine Kit for 49,499 Anganwadi Centres @ ₹ 1,000	494.99
Medicine Kit for 4,940 Mini Anganwadi Centres @ ₹ 500	24.70
Total	519.69
Government of India share (90%)	₹ 467.72 lakh
State share (10%)	₹ 51.97 lakh

The Director has also stated that the medicines will be purchased through Tamilnadu Medical Services Corporation Limited following State norms as per Government of India guidelines. As of now, Tamilnadu Medical Services Corporation Limited is supplying medicines through their respective District Drug Ware Houses to the District Programme Officers by issuing Pass Books in the name of the District Programme Officers concerned. This year also, Tamilnadu Medical Services Corporation may be requested to issue 32 Pass Books in the name of each of the District Programme Officers of the concerned District. The Director, Integrated Child Development Services Scheme has further stated that it has been observed that all

the drugs may not reach the respective drug ware house at one stretch, but will be delivered by concerned Pharmaceuticals selected by Tamilnadu Medical Services Corporation following the tender procedure within a span of 75 days. The District Programme Officers have also represented that the transportation charges may be provided to them for lifting the drugs from the Drug Ware House in 2 to 3 spells. Hence it has been decided to provide Transportation Charges @ ₹ 2,000 per block approximately for the 434 projects for lifting the drugs from the concerned district Drug Ware House of Tamilnadu Medical Services Corporation and also to deliver the same to the Anganwadi center. The Director, Integrated Child Development Services Scheme has therefore requested the Government to sanction a sum of ₹ 519.69 lakh towards the procurement and supply of Medicine Kits to all Anganwadi Centres as per the Government of India guidelines.

6. After careful examination, Government issues the following orders:-

- i. Government accord sanction for a sum of ₹ 519.69 lakh (Rupees five crore nineteen lakh and sixty nine thousand only) towards the procurement and supply of Medicine Kits to 49,499 Main Anganwadi Centres at the rate of ₹ 1,000 per kit per Anganwadi Centre and also to procure Medicine Kits to 4,940 Mini Anganwadi Centres at the rate of ₹ 500 per kit per Anganwadi Centre through Tamilnadu Medical Services Corporation for the year 2015-2016 in the sharing pattern of 90:10 (Government of India share ₹ 467.72 lakh, State share ₹ 51.97 lakh).
- ii. Government permit the Director, Integrated Child Development Services Scheme to incur ₹ 8.68 lakh approximately @ ₹ 2,000 per block for 434 projects towards the transportation charges for lifting the Medicine Kits from the District Drug Ware House to the concerned blocks from the allotted amount of ₹ 519.69 lakh and disburse the same to the District Programme Officers concerned and he is requested to furnish necessary Utilization Certificate to Government in time.
- iii. Government permit the Director, Integrated Child Development Services Scheme to procure Medicine Kits as per Annexure I & II @ ₹ 1,000 per kit to 49,499 Main Anganwadi Centres and @ ₹ 500 per kit to 4,940 Mini Anganwadi Centres to the tune of ₹ 519.69 lakh inclusive of Transportation Charge through Tamilnadu Medical Services Corporation Limited, Chennai-8 by following the State Norms as per Government of India guidelines and based on the finalized tender rate of Tamilnadu Medical Service Corporation.
- iv. Government permit the Director, Integrated Child Development Services Scheme to authorize the District Programme Officers to lift the medicines stipulated in the list as per Annexure -II according to their area specific needs from the concerned District drug warehouses as and when made available against the amount allotted in the pass book of Tamilnadu Medical Services Corporation to the tune of ₹ 511.01 lakh.

7. The expenditure sanctioned in para 6(i) above shall be debited under the following head of account:-

"2236 Nutrition - 02 Distribution of Nutritious Food and Beverages – 101 Special Nutrition Programmes – Schemes in the Twelfth Five Year Plan – III Centrally Sponsored – SF Integrated Child Development Services Scheme-Phase-III- 66 Medicines" (D.P.C: 2236 02 101 SF 6600)

8. The Director of Integrated Child Development Services Scheme is authorised to draw and deposit the amount sanctioned in para 6(i) above to the Personal Deposit account of the Tamilnadu Medical Services Corporation Limited, Chennai by means of the Cheque / Demand Draft in favour of Personal Deposit account of the Managing Director, Tamilnadu Medical Services Corporation Limited.

9. The Director of Integrated Child Development Services Scheme is informed that the amount shall not be paid in cash but credited to the following Personal Deposit Account of Tamilnadu Medical Services Corporation Limited:-

"K Deposit and Advances (b) Deposits not bearing interest – 8443 00 Civil Deposit – 800 Other Deposits – CE Deposits of Tamilnadu Medical Services Corporation Limited. (DPC 8443-00-800-CE-00 OH) (Receipts)".

10. This order issues with the concurrence of Finance (SW) Department vide its U.O.No.43705/Fin(SW)/2015, Dated. 26.11.2015.

(BY ORDER OF THE GOVERNOR)

P. SIVASANKARAN
Principal Secretary to Government

To

The Director (FAC),
Integrated Child Development Services Scheme,
Chennai-600 113.

The Chairman and Managing Director,
Tamilnadu Medical Services Corporation Limited,
Chennai-600 008.

The Pay and Accounts Officer (South), Chennai-35.

The Director of Public Health & Preventive Medicine,
Chennai-600 006.

The Accountant General, Chennai-600 018/ (by name)

The Accountant General (Audit I / II), Chennai-600 018

The Resident Audit Officer, Secretariat, Chennai-600 009

Copy to:

The Secretary to Government of India,

Ministry of Women and Child Development, New Delhi-110 001.

The Secretary to Hon'ble Chief Minister, Chennai-600 009.

The Senior Personal Assistant to Hon'ble Minister, (Social Welfare) Chennai-600 009

The Finance (SW/BGI/II/W&MI) Department, Chennai-600 009.

The Health and Family Welfare Department, Chennai-600 009.

The Resident Audit Officer, (through Social Welfare and Nutritious Meal Programme (SW-2) Department)

The Social Welfare and Nutritious Meal Programme (SW-2) Department

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R.L. Shudavathi
Section Officer
07/12/2015
7/12/2015

ANNEXURE-I

to G.O.(2D) No.22, Social Welfare and Nutritious Meal Programme (SW-7(1))
Department, Dated:04.12.2015

S. No	District Name	No of Blocks	No of kits to AWCs		Main kit @ ₹ 1,000/AWC	Mini kit @ ₹ 500/AWC	*Total ₹ in lakh
			Main	Mini			
1	Ariyalur	6	690	84	690000	42000	732000
2	Chennai	12	1190	152	1190000	76000	1266000
3	Coimbatore	18	1483	205	1483000	102500	1585500
4	Cuddalore	14	1890	143	1890000	71500	1961500
5	Dharmapuri	8	1078	243	1078000	121500	1199500
6	Dindigul	15	1917	114	1917000	57000	1974000
7	Erode	15	1978	102	1978000	51000	2029000
8	Kancheepuram	15	2155	196	2155000	98000	2253000
9	Kanniyakumari	10	1367	34	1367000	17000	1384000
10	Karur	8	785	311	785000	155500	940500
11	Krishnagiri	10	1289	507	1289000	253500	1542500
12	Madurai	17	1928	114	1928000	57000	1985000
13	Nagapattinam	12	1150	175	1150000	87500	1237500
14	Namakkal	16	1569	29	1569000	14500	1583500
15	Perambalur	4	407	60	407000	30000	437000
16	Pudukottai	13	1652	159	1652000	79500	1731500
17	Ramanathapuram	11	1229	266	1229000	133000	1362000
18	Salem	22	2543	153	2543000	76500	2619500
19	Sivagangai	12	1155	397	1155000	198500	1353500
20	Thanjavur	16	1618	113	1618000	56500	1674500
21	The Nilgiris	4	443	47	443000	23500	466500
22	Theni	9	1058	22	1058000	11000	1069000
23	Thoothukudi	13	1428	81	1428000	40500	1468500
24	Tiruchirappalli	16	1652	156	1652000	78000	1730000
25	Tirunelveli	21	2304	258	2304000	129000	2433000
26	Tiruppur	14	1338	171	1338000	85500	1423500
27	Tiruvallur	16	2050	35	2050000	17500	2067500
28	Tiruvannamalai	19	1861	241	1861000	120500	1981500
29	Tiruvarur	10	1127	133	1127000	66500	1193500
30	Vellore	23	2955	37	2955000	18500	2973500
31	Villupuram	23	2787	140	2787000	70000	2857000
32	Virudhunagar	12	1423	62	1423000	31000	1454000
TOTAL		434	49499	4940	49499000	2470000	*51969000

*Out of ₹ 519.69 lakh, ₹ 8.68 lakh will be met out for the transportation charges to the block
@ ₹ 2,000 per Block for 434 projects

P. SIVASANKARAN
Principal Secretary to Government

//forwarded by order //

R.L. Shudanghi
07/12/2015
Section Officer
7/12/2015

ANNEXURE-II

to G.O.(2D) No.22, Social Welfare and Nutritious Meal Programme (SW-7(1))
Department, Dated:04.12.2015

Proposed list of Medicines for each Anganwadi Centre for the year 2015-2016

Main AWC requirement						
Sl. No	Name of the Medicine	Drug Code as per TNMSC	Quantity/unit as per TNMSC	Unit Cost TNMSC rate	Quantity per Main AWC	Total cost in ₹ approx
1	Paracetamol syrup (60 ml-125mg/ 5ml)	3	1	5.661	30	169.83
2	Paracetamol Tablets 500 mg	2	100 tab	23.250	400	93.00
3	ORS Powder Sachets	36	1 pack	1.8972	29	55.02
4	Povidone Iodine Ointment	587	15 gms tube	5.6502	8	45.20
5	Absorbent Cotton Wool 500 gms. Roll	R142	500 gms	103.02	1	103.02
6	Albendazole Syrup	479	10ml	3.3456	37	123.79
7	Iron Syrup 5ml -20 mg	804	100ml	8.109	25	202.73
8	Povidone Iodine Solution	342	500 ml	39.78	1	39.78
9	Multivitamin drops	466	15ml	14.637	2	29.27
10	Bleached Bandage Cloth	R2002	Meters	18.1755	4	72.70
	Total					934.34
Mini AWC requirement						
Sl. No	Name of the Medicine	Drug Code as per TNMSC	Quantity/unit as per TNMSC	Unit Cost TNMSC rate	Quantity per Main AWC	Total cost in ₹ approx
1	Paracetamol syrup (60 ml-125mg/ 5ml)	3	1	5.661	10	56.61
2	Paracetamol Tablets 500 mg	2	100 tab	23.25	200	46.50
3	ORS Powder Sachets	36	1 pack	1.8972	14	26.56
4	Povidone Iodine Ointment	587	15 gms tube	5.6502	3	16.95
5	Absorbent Cotton Wool 500 gms. Roll	R142	500 gms	103.02	1	103.02
6	Albendazole Syrup	479	10ml	3.3456	20	66.91
7	Iron Syrup 5ml -20 mg	804	100ml	8.109	10	81.09
8	Povidone Iodine Solution	342	500 ml	39.78	1	39.78
9	Multivitamin drops	466	15ml	14.637	2	29.27
10	Bleached Bandage Cloth	R2002	Meters	18.1755	1	18.18
	Total					484.87

Note :- The tentative rates of the Medicines and the quantity of the Medicines, projected are as per the approved L1 rates for the year 2014-15 as per the TNMSC.

P. SIVASANKARAN
Principal Secretary to Government

//forwarded by order //

Rt. Shudanshu
07/12/2015
Section Officer
7/12/2015