



Abstract

Social Welfare and Nutritious Meal Programme Department – Providing certain new items and increasing the existing items in respect of both clothing and bedding to the children of Government Observation Homes, Government Special Homes and Government Children Homes and bedding alone to Government After Care Organisations and Government Protective / Vigilance Homes - Orders issued.

Social Welfare and Nutritious Meal Programme (SW 8) Department

G.O. (Ms) No.72

Dated: 17-6-2008

Thiruvalluvar Aandu-2039

Aani-3

Read:

From the Commissioner of Social Defence, Letter No.14025/C2/2007, dated 03.12.2007 and 7.5.2008.

ORDER:

The Expert Committee formed by the Honourable High Court has in its report submitted to the Court, which has been brought into the order of the Court dated 16.08.2007 in W.P.No.17207/2008, has stated that the quality of Khadi dress provided to the children is not liked by them and hence, good quality of T.C. materials may be procured and supplied to the children. The material may be purchased from Co-optex or any other institution. Sufficient number of dresses as prescribed by the Government may be provided to the children. Similarly, bedding material must be provided adequately. The Honourable High Court of Judicature of Madras among certain other issues in the case, has directed the State Government to implement the above recommendations of the Expert Committee.

2. The Commissioner of Social Defence has informed that at present there is no casual wear as such and the children are wearing the uniform itself while sleeping in all the homes, which results in old tattered and unwashed clothes being used. Moreover, due to floating population in Government Observation Homes and Reception Units the clothes are frequently used by various children, which makes matters worse.

3. The Commissioner of Social Defence has sent a proposal for Rs.12,71,260/- for providing new items and increasing the existing items with regard to both clothing and bedding to the children of Government Observation Homes, Government Special Homes and Government Children Homes and bedding alone to Government After Care Organisations and Government Protective / Vigilance Homes. This would provide the children with regular casual clothes, in addition to uniforms already being supplied.

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4. The Government have examined the proposal of Commissioner of Social Defence and sanction is accorded to incur an expenditure of Rs.10,00,000/- (Rupees Ten lakhs only) per annum (non-recurring) as noted in Annexure to this order towards providing new items and increasing the existing items with regard to both clothing and bedding to the children of Government Observation Homes, Government Special Homes and Government Children Homes and bedding alone to Government After Care Organisations and Government Protective / Vigilance Homes. This would provide the children with regular casual clothes, in addition to uniforms already being supplied.

5. The expenditure sanctioned above shall be met from the following head of account :-

2235-Social Security and Welfare-02. Social Welfare-106. Correctional Services-Schemes Shared between State and Centre-UC.46 Clothing Tentage and spares.
(DP Code No.2235-02-106-UC-1607)

6. The expenditure sanctioned above constitute an item of "New Instrument of Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be met by an advance from the Contingency Fund. Order regarding this, will be issued by the Government in Finance (BGI) Department separately. The Commissioner of Social Defence, Chennai-10 is requested to apply to the Government in Finance (BG I) Department in the prescribed proforma along with this order for the sanction of an advance from the Contingency Fund. The Commissioner of Social Defence, Chennai-10 is requested to send necessary draft explanatory notes for the inclusion of the above expenditure in the Supplementary Estimate for 2008-2009 without fail.

7. This order issues with the concurrence of Finance Department vide its U.O.No.33037/SW/2008, Dated 13.6.2008 and Additional sanction Ledger No.241 (Two hundred and forty one)

(By order of the Governor)

N.S.Palaniappan,
Special Commissioner and
Secretary to Government

To

The Commissioner of Social Defence, Chennai-10.

The Pay and Accounts Officer, Pay and Accounts Office (North), Chennai.

The Pay and Accounts Officer, Pay and Accounts Office, Madurai.

The Accountant General, Chennai-9/18

The Treasury Officer, Thanjavur, Cuddalore, Tirunelveli, Salem, Thiruchirappalli, Vellore, Chengalpattu, Ranipet, Villupuram, Panchappalli, Thattaparai, Mallipudur, Karaikudi, Erode, Athur (Chengalpattu) and Coimbatore.

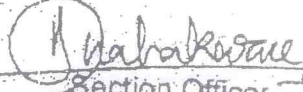
Copy to

Finance (BGI/BGII/SW) Department, Chennai-9.

The Senior P.A. to Hon'ble Minister (Social Welfare), Chennai-9.

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Section Officer

ANNEXURE to the G.O. Ms.No.72, Social Welfare and Nutritious Meal Programme Department, dated 17.6.2008

S. No	Name of the Item	Existing No./Set	Calculation (in Rs.)	Existing cost Rs.	Proposed No.	Calculation (in Rs.)	Proposed Cost (in Rs.)	Excess (in Rs.)	Saving (in Rs.)	Additional Funds Required (in Rs.)
Boys										
1	Lungi	2	Rs.75 x 2 x 980 children	147000	Nil		Nil		147000	(-)147000
2	Shorts (3/4th)	Nil			4 Nos. p.a.	Rs.80 x 4 x 310 children	99200	99200		99200
3	Shorts (3/4th)	Nil			2 Nos. p.a.	Rs.80 x 2 x 980 children	156800	156800		156800
4	Casuals (Track Pant)	Nil			2 Nos. p.a.	Rs.110 x 2 x 310 children	68200	68200		68200
5	Casuals (Track Pant)	Nil			4 Nos. p.a.	Rs.100 x 4 x 980 children	392000	392000		392000
6	Casuals (T-Shirts)	Nil			2 Nos. p.a.	Rs.70 x 2 x 310 children	43400	43400		43400
7	Casuals (T-Shirts)	Nil			4 Nos. p.a.	Rs.60 x 4 x 980 children	235200	235200		235200
8	Ceremonial Dress (8 years to 12 years)	1 Set	Rs.204 x 1 x 310 children	63240	Nil		Nil	Nil	63240	(-) 63240
9	Ceremonial Dress (13 years to 18 years)	1 Set	Rs.270 x 1 x 980 children	264600	Nil		Nil	Nil	264600	(-) 264600
Total				474840			994800	994800	474840	519960

Dress has been planned in 2 age categories: 8-12 & 13-18

S. No	Name of the item	Existing No./Set	Calculation (in Rs.)	Existing cost Rs.	Proposed No.	Calculation (in Rs.)	Proposed Cost (in Rs.)	Excess (in Rs.)	Saving (in Rs.)	Additional Funds Required (in Rs.)
Girls										
10	Nighty	Nil	Nil	Nil	4 Nos. 4 Nos. p.a. x Rs. 110 x 276 children	121000	121000			121000
11	Napkin	8 Nos. p.m.	Rs. 3.50 x 8 x 12 months x 276 children	92400	10 Nos. Rs. 5.00 x 10 x 12 p.m. months x 275 children	165000	72600			72600
12	Bodice	4 Nos. p.a.	Rs. 35 x 4 x 276 children	38500	6 Nos. Rs. 35 x 6 x 275 p.a. children	57750	19250			19250
13	Frock / Pavada Top (Less than 12 years)	Nil	Nil	Nil	2 Nos. Rs. 120 x 2 x 50 p.a. children	12000	12000			12000
14	T-Shirt & Shorts (Less than 12 years)	Nil	Nil	Nil	2 Nos. Rs. 170 x 2 x 50 p.a. children	17000	17000			17000
15	Pavada Top (12-15 years)	Nil	Nil	Nil	2 Nos. Rs. 120 x 2 x 30 p.a. children	7200	7200			7200
16	T-Shirt & Tracks (12-15 years)	Nil	Nil	Nil	2 Nos. Rs. 190 x 2 x 30 p.a. children	11400	11400			11400
17	Salwar-Kameez (15 years and above)	Nil	Nil	Nil	2 Nos. Rs. 230 x 2 x 130 p.a. children	59800	59800			59800
18	T-Shirt & Tracks (15 years and above)	Nil	Nil	Nil	2 Nos. Rs. 180 x 2 x 130 p.a. children	46800	46800			46800

S. No	Name of the item	Existing No./Set	Calculation (in Rs.)	Existing cost Rs.	Proposed No.	Calculation (in Rs.)	Proposed Cost (in Rs.)	Excess (in Rs.)	Saving (in Rs.)	Additional Funds Required (in Rs.)
19	Ceremonial Dress (8 years to 12 years)	1 Set	Rs. 250 x 1 x 50 children	12500	Nil		Nil		12500	(-) 12500
20	Ceremonial Dress (13 years to 18 years)	1 Set	Rs. 375 x 1 x 225 children	84375	Nil		Nil		84375	(-) 84375
	Total			227775			497950	367050	98875	270175
Bedding										
21	Mat (Koral)	1 No. p.a.	Rs. 40 x 1 x 1615 children	64600	2 Nos. p.a. children	Rs. 40 x 2 x 1615	129200	64600		64600
22	Pillow	1 No. (Once in 2 years)	Rs. 150 x 1/2 x 1615 children	121125	1 No. p.a. children	Rs. 125 x 1 x 1615 children	201875	80750		80750
23	Pillow Covers	1 No. p.a.	Rs. 40 x 1 x 1615 children	64600	2 Nos. p.a. children	Rs. 40 x 2 x 1615	129200	64600		64600
	Total			250325			460275	209950		209950
	Grand Total			952940			1953025	1679800	571715	1000085 (or) 1000000

/Forwarded by order/

N.S.P. Palanappan
Special Commissioner Secretary to Government

Section Officer