



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Refresher Training to Anganwadi Workers, Anganwadi Helpers under regular Training Programmes and other Training Programmes under State Training Action Plan (STRAP) for the year 2014-2015 – Expenditure of ₹ 3,31,01,000 sanction – Orders - Issued.

Social Welfare and Nutritious Meal Programme (SW-7(2) Department

G.O. (2D).No.13

Dated: 20.07.2015
திருவள்ளுவராண்டு 2046
மன்மத, ஆடி 4
Read:-

- 1 Letter received from Government of India, Ministry of Women and Child Development No.1-22/2003-TR, dated 08.04.2003.
- 2 Letter received from Government of India, Ministry of Women and Child Development No. 8-1/2013-TR, Dated 07.11.2013.
- 3 G.O. 2(D).No.05, Social Welfare and Nutritious Meal Programme (SW7-2) Department, Dated 26.02.2014.
- 4 Letter received from Government of India, Ministry of Women and Child Development No.4-16/2014-CD.II, Dated 20.05.2014.
- 5 Letter received from Government of India, Ministry of Women and Child Development No. 1-22/2014-TR, Dated: 30.07.2014.
- 6 Letter received from Government of India, Ministry of Women and Child Development No. 1-36/2014-TR, Dated: 22.08.2014.
- 7 Letter received from Government of India, Ministry of Women and Child Development No.1-22/2014-TR, Dated 26.03.2015.
- 8 Letter received from the Director, Integrated Child Development Services Scheme Roc.No.3721/Trg/2014, Dated 22.04.2015.

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ORDER:

Training is one of the most crucial component in the Integrated Child Development Services Scheme for improving and maintaining the quality of performance of the project personnel at all levels and has been geared up towards improving Knowledge, Skills and Capabilities of all functionaries especially frontline workers so that they are not only better service providers but also mobilizers of community towards desirable behavioural change. The aim of the training is to develop

all the functionaries of Integrated Child Development Services Scheme into Agents of Social Change instead of simply reacting to the situation and to bring about behavioural change in the community.

2. In the letter 1st read above, Government of India have introduced and approved towards imparting Job & Refresher Training to Anganwadi Workers, Job /Orientation Training and Refresher Training to Anganwadi Helpers under Regular Training programmes of State Training Action Plan (STRAP).

3. In the letter 2nd read above, Government of India have approved the revised cost norms, budgets for various types of regular training Programmes (induction/job/refresher) under Integrated Child Development Services Scheme functionaries.

4. In the Government Order 3rd read above, Government have sanctioned for a sum of ₹ 3,02,81,250 towards imparting Job & Refresher Training to Anganwadi Workers and Job/Orientation and Refresher Training to Anganwadi Helpers for the year 2013-2014. Accordingly, the Director, Integrated Child Development Services Scheme has sent Utilization Certificate for the above sanctioned amount.

5. In the letter 4th read above, Government of India have conveyed the administrative approval for ₹ 760.09 crore inclusive of ₹ 2168.76 lakh as 90% of Government of India share towards imparting regular training during the year 2014-2015.

6. In the letter 5th read above, Government of India have conveyed approval for STRAP to a tune of ₹ 1021.15 lakh under "Regular Training" and "Other Training" Programmes under STRAP for the year 2014-2015.

7. In the letter 6th and 7th read above, Government of India have released exclusively a sum of ₹ 562.81 lakh as 1st and 2nd instalments for imparting Regular Training Programme for the year 2014-2015.

8. Government of India have approved to impart the following under STRAP for the year 2014-2015.

Regular Training Programmes

- (i) Refresher Training to 21,920 Anganwadi Workers in 548 batches at the rate of ₹ 68,000 per batch with a total cost of ₹ 3,72,64,000 (Rupees three crore seventy two lakh and sixty four thousand only).
- (ii) Refresher Training to 24,250 Anganwadi Helpers in 485 Batches at the rate of ₹ 66,500 per batch with a total cost of ₹ 3,22,53,000 (Rupees three crore twenty two lakh and fifty three thousand only).
- (iii) To establish essential infrastructure for the newly identified 5 District Offices as Regional Training Centres at the rate of ₹ 2.50 lakh per district with a total cost of ₹ 12.50 lakh.

Other Training Programmes

Sl. No.	Name of the Training	Amount ₹ in lakh
1	Induction Training to Link Volunteers in 18 districts (in Tribal Areas).	26.22
2	Training to Anganwadi-cum-Creche Workers and Helpers	20.76
3	Strengthening of existing State Training Institute	24.00
	Total	70.98

9. In the letter 8th read above, the Director, Integrated Child Development Services Scheme has sent proposal to Government for imparting Refresher Training to Anganwadi Workers & Anganwadi Helpers and to establish newly identified 5 District Offices as Regional Training Centres under regular Training Programme and Induction Training to Link Volunteers in 18 Districts (in Tribal areas), Training to Anganwadi-cum-Creche Workers and Helpers and strengthening of State Training Institute under Other Training Programmes under State Training Action Plan (STRAP) for the year 2014-2015 as detailed below:-

Regular Training:-

- Refresher Training to Anganwadi Workers and Anganwadi Helpers:-
 - ❖ The Refresher Training is a regular and routine in the pattern of Training strategy. It would be need based and focused to update their existing knowledge, skill and attitude and shall be necessary for bringing an attitudinal change and behavioural changes among themselves and in the community thus proving themselves as good social change agent. The Refresher Training would be given to Anganwadi Workers and Anganwadi Helpers who have completed two years after the Job Training periodically.
 - ❖ The Refresher Training programme to the Anganwadi Workers and Helpers will be organized at the project level by the Grade-I Supervisor simultaneously in all the Projects as Tamil Nadu have a decentralized pattern of Training and also this is a Non residential programme.

Newly Identified 5 District Offices as Regional Training Centres:-

In Tamilnadu, Anganwadi Training Centres does not exist in operation. At district level, District training team consists of 4 members who act as a good support and facilitate to the Block/ Project Trainers. These teams supervise the training at the project level and guide the trainers and they also go to the field and do the follow up visit to Anganwadi Centre.

Mobile Training Team:-

There are 2 Mobile Training Teams available in Tamilnadu viz., in Chennai and Kancheepuram Districts. Each Mobile Training Team has 3 Instructors to carry out the work of the Block/Project trainers wherever no Block/Project level trainers are available..

Block / Project Level:-

Every Block/ Project has a trainer. Most of the trainers have been working since Tamilnadu Integrated Nutrition Project –I and were recruited exclusively for the project. They have rich experience in the field of Nutrition, Health, Child Development etc. The unique feature is that these trainers conduct all the field training, visit centre, provide guidance on the spot to the workers and helpers.

As there is no Anganwadi Training Centres in Tamilnadu, the Job and Refresher Training to grass root level functionaries are being undertaken by the Project Level Trainers in order to create a conducive atmosphere for learning, Creation of Regional Level Training Centre is essential. In this regard, in Tamil Nadu, five District Programme Offices have been identified as Regional Training Centres viz. Chennai, Coimbatore, Madurai, Trichirapalli and Tirunelveli. To establish essential infrastructure like, furniture, furnishing class rooms and audio visual aids like Projector, Laptop, Flannel Board, White Board etc., an amount of ₹ 12.50 lakh to be provided for the newly identified Regional Level Training Centres @ ₹ 2.50 lakh per district.

10. The Director, Integrated Child Development Services Scheme has restricted the proposal to the actual working days and not for the duration so as to avoid surrender of funds because of decentralized pattern of training which do not require too much funds for TA/DA to the trainees and the total amount worked out as ₹ 3,31,01,000 towards imparting Refresher Training to Anganwadi Workers and Anganwadi Helpers under Regular Training programmes and other training programmes of State Training Action Plan (STRAP). The Director, Integrated Child Development Services Scheme has therefore requested the Government to sanction a sum of ₹ 3,31,01,000 for imparting above Training Programme under State Training Action Plan (STRAP) for the year 2014-2015.

11. The overall Budget Estimate for ₹ 3,31,01,000 is detailed below:-

Sl. No.	Name of the Training	Approved under STRAP -2014-2015					
		No. of Batches		Per Batch Cost (in ₹)		Total approved cost by Government of India (₹ In lakh)	Amount Actually required for the year 2014-2015 (₹ in lakh)
		Approved by GOI	Actually required for the year 2014-2015	Approved by GOI	Actually required for the year 2014-2015		
Regular Training							
1	Refresher Training to Anganwadi Workers as per Annexure-I	548	245	68,000	56,000	372.64	1,37,20,000
2	Refresher Training to Anganwadi Helpers as per Annexure-II	485	187	66,500	59,000	322.53	1,10,33,000
3	Establishing essential infrastructure for the newly identified 5 District Offices as Regional Training Centres as per Annexure-III	-	-	-	-	12.50	12,50,000
Other Training							
4	Induction Training to Link Volunteers in 18 districts (in Tribal Areas) as per Annexure-IV	-	57	-	46,000	26.22	26,22,000
5	Training to Anganwadi-cum-Creche Workers and Helpers as per Annexure-V	-	5 (by State level)	-	1,09,200	20.76	5,46,000
		-	34 (1 st & 2 nd spell by district level)	-	45,000		15,30,000
6	Strengthening of existing State Training Institute as per Annexure-VI	-	-	-	-	24.00	24,00,000
Total						778.65	3,31,01,000

The justification for the Other Training Programmes and breakup details are detailed in the Annexure IV to VI.

12. After careful examination, Government issues the following orders:-

- i. Government accord sanction for a sum of ₹ 3,31,01,000 (Rupees Three crore thirty one lakh and one thousand only) for imparting Refresher Training to Anganwadi Workers & Anganwadi Helpers and to establish newly identified 5 District Offices as Regional Training Centres under regular Training Programme and Induction Training to Link Volunteers in 18 Districts (in Tribal areas), Training to Anganwadi-cum-Creche Workers and Helpers and strengthening of State Training Institute under Other Training Programmes under STRAP for the year 2014-2015 as per Annexure I & VI to this order in the sharing pattern of 90:10 (GOI share ₹ 2,97,90,900, State share ₹ 33,10,100).
- ii. The Director, Integrated Child Development Services Scheme is authorized to circulate the curriculum duly incorporating the State specific issues and need based on the guidelines prescribed by the Government of India to the District Programme Officers for imparting Refresher Training to Anganwadi Workers and Anganwadi Helpers.
- iii. The Director, Integrated Child Development Services Scheme is authorized to draw the amount in advance and incur the expenditure as indicated in the Annexure- V-II(A) and Annexure-VI under Article-99 of Tamil Nadu Financial Code Volume-I.
- iv. The concerned District Programme Officers are authorized to draw the amount in advance and incur the expenditure as indicated in the Annexure I-IV and V-(I), (II) (B&C) under Article 99 of Tamil Nadu Financial Code Volume I subject to the following conditions:
 - a. The District Programme Officers are directed to render relevant statement of accounts and report to the Director, Integrated Child Development Services Scheme as soon as the training programmes are completed so as to enable the Director, Integrated Child Development Services Scheme to report the same to the Government of India/State Government
 - b. The District Programme Officers are directed to adjust the advance drawn under Article 99 Tamil Nadu Financial Code Volume I at the Treasury/Pay and Accounts Office concerned soon after the Training Programmes are completed.
 - c. The Pay and Accounts Officer/Treasury Officers concerned are advised to honour the bill as and when presented by the District Programme Officers concerned.
 - d. The Director, Integrated Child Development Services Scheme is requested to submit necessary Utilization Certificate to Government within the time.

13. The expenditure sanctioned in para 12 (i) above shall be debited in the following Head of Account:

"2236 - Nutrition-02-Distribution of Nutritious Food and Beverages -101 - Special Nutrition Programme-Schemes in the Twelfth Five Year Plan-III- Centrally sponsored - SC-Integrated Child Development Services Scheme - 72-Training" (D.P.C. No.2236-02-101-SC-7203)

14. This order issues with the concurrence of Finance Department vide its U.O.No.39821/Fin(SW)/2015, Dated. 16.07.2015.

(BY ORDER OF THE GOVERNOR)

P.SIVASANKARAN
Principal Secretary to Government

To

The Director,
Integrated Child Development Services Scheme,
Tharamani, Chennai-600 113
The Accountant General (A&E), Chennai-600 018 (By name)
The Accountant General (Audit-I/II), Chennai-600 018
The Pay and Accounts Officer (South), Chennai-600 035
The District Programme Officers concerned
(Through the Director, Integrated Child Development Services Scheme, Tharamani, Chennai-600 113)

All Pay and Accounts Officers/ All Treasury Officers.

The Resident Audit Officer, Secretariat, Chennai-600 009

Copy to :

The Director,
Ministry of Women and Child Development, Government of India,
Shastri Bhavan, New Delhi-110 001
The Finance (SW/BG-I,II) Department, Chennai-600 009
The Planning, Development and Special Initiatives Department, Chennai-600 009.
The Private Secretary to Principal Secretary to Government,
Social Welfare and Nutritious Meal Programme Department, Chennai-600 009
The Resident Audit Officer, (Through Social Welfare and Nutritious Meal Programme (SW2) Department), Chennai-600 009.
Social Welfare and Nutritious Meal Programme (SW2) Department, Chennai 600 009.
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R.L. Shindevarshi 21/07/2015
Section Officer
21/07/15

ABSTRACT

to G.O.(2D) No.13, Social Welfare and Nutritious Meal Programme (SW-7(2)
Department, Dated 20.07.2015.

Sl. No	Name of the Training	Amount in ₹ in lakh
I.	Regular Training	
1	Refresher Training to the Anganwadi Workers	1,37,20,000
2	Refresher Training to the Anganwadi Helpers	1,10,33,000
3	Newly Identified 5 Districts Offices as Regional Training Centres	12,50,000
II.	Other Training	
1	Induction Training to Link Volunteers/Anganwadi Helpers in 18 Districts (in Tribal Areas).	26,22,000
2	Training to Anganwadi-cum-Creche Workers and Helpers	20,76,000
3	strengthening of existing State Training Institute	24,00,000
	Total	3,31,01,000

(Rupees Three crore Thirty One lakh and One Thousand only)

P.SIVASANKARAN
Principal Secretary to Government

// forwarded by order //

R.L. Shandawali
21/07/2015
Section Officer
21/07/15

2/8

ANNEXURE - I

to G.O.(2D) No.13, Social Welfare and Nutritious Meal Programme (SW-7(2) Department, Dated 20.07.2015.

BUDGET NORMS FOR REFRESHER TRAINING COURSE FOR ANGANWADI WORKERS 2014-2015

Sl.No.	Name of the District	Total Number of Blocks	Total Number of Anganwadi Centres	Working Days : 5 days		No.of Participants : - 40 per Batch						BUDGET
				Number to be Trained	Number of Batches	Boarding to Trainees for 5 days (₹ 150 per day per Trainee)	*T.A. to Trainees @ ₹ 450 per Trainee (Subject to actuals)	**Honorarium/TA to Guest Speakers ₹ 500 per Lecturer (₹ 2,000 per batch)	Training Materials ₹ 50 per participant	Field visit ₹ 2,000 per Batch	Contigencies ₹ 2,000 per Batch	
1	Arivalur	6	778	160	4	120000	72000	8000	8000	8000	224000	
2	Chennai	12	1342	280	7	210000	126000	14000	14000	14000	392000	
3	Coimbatore	18	1688	80	2	60000	36000	4000	4000	4000	112000	
4	Cuddalore	14	2033	720	18	540000	324000	36000	36000	36000	1008000	
5	Dharmapuri	8	1321	400	10	300000	180000	20000	20000	20000	560000	
6	Dindigul	15	2031	240	6	180000	108000	12000	12000	12000	336000	
7	Erode	15	2080	400	10	300000	180000	20000	20000	20000	560000	
8	Kancheepura	15	2351	40	1	30000	18000	2000	2000	2000	56000	
9	Kanniyakumari	10	1401	320	8	240000	144000	16000	16000	16000	448000	
10	Karur	8	1096	400	10	300000	180000	20000	20000	20000	560000	
11	Krishnagiri	10	1796	160	4	120000	72000	8000	8000	8000	224000	
12	Madurai	17	2042	120	3	90000	54000	6000	6000	6000	168000	
13	Nagapattinam	12	1325	240	6	180000	108000	12000	12000	12000	336000	
14	Namakkal	16	1598	120	3	90000	54000	6000	6000	6000	168000	
15	Nilgiris	4	490	40	1	30000	18000	2000	2000	2000	56000	
16	Perambalur	4	467	240	6	180000	108000	12000	12000	12000	336000	
17	Salem	22	2696	720	18	540000	324000	36000	36000	36000	1008000	
18	Sivagangai	11	1436	400	10	300000	180000	20000	20000	20000	560000	
19	Thanjavur	16	1731	600	15	450000	270000	30000	30000	30000	840000	
20	Theni	9	1080	320	8	240000	144000	16000	16000	16000	448000	
21	Tirunelveli	21	2562	600	15	450000	270000	30000	30000	30000	840000	
22	Tiruppur	14	1509	200	5	150000	90000	10000	10000	10000	280000	
23	Thiruvannamalai	19	2102	480	12	360000	216000	24000	24000	24000	672000	
24	Thiruvarur	10	1260	480	12	360000	216000	24000	24000	24000	672000	
25	Thiruvallur	16	2085	800	20	600000	360000	40000	40000	40000	1120000	
26	Thoothukudi	13	1509	240	6	180000	108000	12000	12000	12000	336000	
27	Trichy	16	1808	480	12	360000	216000	24000	24000	24000	672000	
28	Vellore	23	2992	80	2	60000	36000	4000	4000	4000	112000	
29	Villupuram	23	2927	360	9	270000	162000	18000	18000	18000	504000	
30	Virudhunagar	12	1485	80	2	60000	36000	4000	4000	4000	112000	
	Total	409	51021	9800	245	7350000	4410000	490000	490000	490000	13720000	

Note:Out of 32 Districts, proposal sent for 30 districts those who are eligible for Training, the other 2 districts viz. Pudukkottai and Ramnad excluded as they have no backlog

* Subject to actuals

**₹ 500 per Lecturer (₹ 500x4=₹ 2,000)

P.SIVASANKARAN
Principal Secretary to Government

// forwarded by order //

RL: Shandongshu
21/07/2015
Section Officer
21/07/15

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ANNEXURE - II

to G.O.(2D) No.13, Social Welfare and Nutritious Meal Programme (SW-7(2) Department , Dated 20.07.2015

BUDGET NORMS FOR REFRESHER TRAINING COURSE FOR ANGANWADI HELPERS 2014-2015

Working Days : 4 days

No.of Participants : 50 per Batch

Sl. No.	Name of the District	Total Number of Blocks	Total Number of AWC's	Number to be Trained	Number of Batches	BUDGET					
						Boarding to Trainees for 5 days ₹ 150 per day per Trainee	*T.A. to Trainees @ ₹ 450 Per Trainee (Subject to actuals)	**Honorarium/ TA to Guest Speakers ₹ 500 per Lecturer (₹ 1,000 per batch)	Training Materials ₹ 50 Per Participant	Field Visits / Contigencies ₹ 3,000 per Batch	Total
1	Ariyalur	6	778	100	2	60000	45000	2000	5000	6000	118000
2	Coimbatore	18	1688	150	3	90000	67500	3000	7500	9000	177000
3	Cuddalore	14	2033	500	10	300000	225000	10000	25000	30000	590000
4	Dharmapuri	8	1321	200	4	120000	90000	4000	10000	12000	236000
5	Dindigul	15	2031	400	8	240000	180000	8000	20000	24000	472000
6	Erode	15	2080	400	8	240000	180000	8000	20000	24000	472000
7	Kancheepura	15	2351	50	1	30000	22500	1000	2500	3000	59000
8	Kanniyakuma	10	1401	400	8	240000	180000	8000	20000	24000	472000
9	Karur	8	1096	150	3	90000	67500	3000	7500	9000	177000
10	Krishnagiri	10	1796	750	15	450000	337500	15000	37500	45000	885000
11	Madurai	17	2042	200	4	120000	90000	4000	10000	12000	236000
12	Namakkal	16	1598	1050	21	630000	472500	21000	52500	63000	1239000
13	Nilgiris	4	490	50	1	30000	22500	1000	2500	3000	59000
14	Perambalur	4	467	150	3	90000	67500	3000	7500	9000	177000
15	Pudukkottai	13	1811	1000	20	600000	450000	20000	50000	60000	1180000
16	Ramnad	11	1495	50	1	30000	22500	1000	2500	3000	59000
17	Salem	22	2696	700	14	420000	315000	14000	35000	42000	826000
18	Sivangnanai	12	1552	300	6	180000	135000	6000	15000	18000	354000
19	Theni	9	1080	100	2	60000	45000	2000	5000	6000	118000
20	Tirunelveli	21	2562	400	8	240000	180000	8000	20000	24000	472000
21	Tiruppur	14	1509	300	6	180000	135000	6000	15000	18000	354000
22	Thiruvannam	19	2102	200	4	120000	90000	4000	10000	12000	236000
23	Thiruvarur	10	1260	200	4	120000	90000	4000	10000	12000	236000
24	Thoothukudi	13	1509	150	3	90000	67500	3000	7500	9000	177000
25	Trichy	16	1808	200	4	120000	90000	4000	10000	12000	236000
26	Villupuram	23	2927	900	18	540000	405000	18000	45000	54000	1062000
27	Vellore	23	2992	200	4	120000	90000	4000	10000	12000	236000
28	Virudhunaqar	12	1485	100	2	60000	45000	2000	5000	6000	118000
	Total	378	47960	9350	187	5610000	4207500	187000	467500	561000	11033000

Note:Out of 32 Districts, proposal sent for 28 districts those who are eligible for Training, the other 4 districts viz. Chennai,

Nagapattinam, Thanjavur and Thiruvalur excluded as they have no backlog

* Subject to actuals

**₹ 500 per Lecturer (₹ 500x2=₹ 1,000)

P.SIVASANKARAN
Principal Secretary to Government

// forwarded by order //

R.L. Shandosh
21/07/2015
Section Officer
21/07/2015

4/8

ANNEXURE-III

to G.O.(2D) No.13, Social Welfare and Nutritious Meal Programme (SW-7(2)
Department, Dated 20.07.2015.

Budget details for establishing newly Identified 5 District Offices as Regional Training
Centres

S.No.	Name of the District	Amount ₹ in lakh
1.	Chennai	2,50,000
2.	Coimbatore	2,50,000
3.	Madurai	2,50,000
4.	Trichirapalli	2,50,000
5.	Tirunelveli	2,50,000
	Total	12,50,000

(Rupees Twelve lakh and Fifty Thousand only).

P.SIVASANKARAN
Principal Secretary to Government

// forwarded by order //

R.L. Shandev
21/07/2015
Section Officer
21/07/2015
15/2

ANNEXURE-IV

to G.O.(2D) No.13, Social Welfare and Nutritious Meal Programme (SW-7(2)
Department, Dated 20.07.2015.

Training to Link Volunteers/Anganwadi Helpers in 18 Districts In Tribal Areas
for 2014-2015

Sl. No	Item	Details
1	Activity	Training to Link Volunteers in 18 Districts in Tribal Areas
2	Objectives	<ul style="list-style-type: none"> • To capacitate the Accredited Social Health Activists / DAIS of Health Department or local residents in the community on Integrated Child Development Services Scheme. • To build their existing skills to converge programmes and in extension of services.
3	Justification	Link Volunteers who will be placed in 18 Districts in the Tribal Areas / Hilly and Hard to reach areas totaling to
4	Process	1140 AWCs are required to be trained in extension and delivery of qualitative services, updation of existing schemes, social mobilization, convergence mechanisms etc. towards realising the desired goals by the end of 12 th plan.
5	Expected outcome	<ol style="list-style-type: none"> 1. Coverage of population - far and outreach areas under ICDS programme. 2. Improvement in Health and Nutritional status of Ante Natal Care /Post Natal Care/ Children/Adolescents which would impact vital indicators. 3. Better qualitative delivery of services in convergence with other line departments.

Budget details for Induction Training to Link Volunteers in 18 Districts in Tribal Areas

Project level - Non Residential

1.	Category of Participants	:	Link Volunteers
2.	Duration	:	8 days
3.	Training Venue	:	Project
4.	Training Co-ordinator	:	Child Development Project Officers / Supervisors and other Block Level Line Department Officials
5.	No. of Participants/ batch	:	20
6.	Trainer	:	Block trainers
7.	Total Training Load	:	1,140 (Link Volunteers)
8.	No of batches	:	57

Cost / Batch

Sl. No.	Item	Amount in ₹
1.	Honorarium to Resource Person	₹ 500 x 10 sessions (for 8 days) 5,000
2.	Contingency	₹ 2,000 per batch 2,000
3.	Working Lunch	₹ 150 X 20 trainees x 8 days 24,000
4.	T.A. actual as per TNTA Rules	₹ 450 X 20 9,000
5.	Training Materials (including kit, pen, folder, writing pad etc.)	₹ 100 X 20 2,000
6.	Field Visit	₹ 2,000 per batch 2,000
7.	Rent for Class Room / Hall	₹ 2,000 per batch 2,000
Total		46,000
57 batches X ₹ 46,000 per batch		₹ 26,22,000

P.SIVASANKARAN
Principal Secretary to Government

// forwarded by order //

Rd. Shundawari 21/07/2015
Section Officer
21/07/15

6/8

ANNEXURE-V

to G.O.(2D) No.13, Social Welfare and Nutritious Meal Programme (SW-7(2)
Department, Dated 20.07.2015.

V.(I) Training to Anganwadi Cum Creche Workers and Helpers
for 2014-2015

Sl.No	Item	Details
1	Activity	Training to Anganwadi cum Creche Worker
2	Objectives	<ul style="list-style-type: none"> 1. Provision of day care crèches for care and development of children in the age group of 0-6 years is very vital (for children) whose mothers go for work. 2. Indirectly aims to better utilization of woman work force / human resource thereby promoting socio-economic empowerment of women.
3	Justification	<ul style="list-style-type: none"> a) The Anganwadi Centres are considered best suited to serve as day care centres as they are meant for children of 0-6 years of age, for providing Supplementary Nutrition, Preschool Education and Health Check-up. b) This will aid in early stimulation among under 3 years old children and help in development of all round development of children. c) Better beneficiary coverage in urban, slum, corporation, tribal areas and in areas of migrant population.
4	Process	<ul style="list-style-type: none"> 1. A State level Training of Trainers for Child Development Project Officers / Supervisors of selected blocks will be conducted at State Training Institute, Chennai. 2. The Anganwadi Workers and Anganwadi Helpers at 211 Anganwadi Centres will be oriented for 8 days in 2 spells, of 4 days each within a gap of a month on crèche management, existing skill upgradation to promote stimulation activities for under 3 years children.
5	Expected outcome	<p>Under increase in the</p> <ul style="list-style-type: none"> 1) scope for promotion of early stimulation under 3 years children. 2) better coverage of migrant, tribal and urban population 3) promotion of socio-economic empowerment of women.

V.II (A) State level Training of Trainers (Orientation Training)

1.	Category of Participants	:	District Project Officer and Child Development Project Officers from Districts / Blocks
2.	Duration	:	1 day
3.	Training Venue	:	Directorate of Integrated Child Development Services Scheme at State level
4.	Training Co-ordinator	:	Respective Component Managers
5.	No. of Participants/batch	:	40
6.	Trainer	:	State level Master trainers and Component managers
7.	Total Training Load	:	200
8.	No of batches	:	5

Cost / Batch

Sl. No.	Item		Amount in ₹
1.	Honorarium to Resource Person	₹ 1,500 x 2 session	3,000
2.	Contingency	₹ 2,000 per batch	2,000
3.	Boarding and lodging	₹ 470 X 40 X 1 day	18,800
4.	T.A. as per TNTA Rules	₹ 79,400 per batch	79,400
5.	Training Materials (including kit, pen, folder etc.)	₹ 150 X 40	6,000
	Total		1,09,200
	5 batches X ₹ 1,09,200 per batch		₹ 5,46,000

V.II (B) District level Sensitization Training - Non Residential (1st Spell)

1.	Category of Participants	:	Anganwadi Workers and Anganwadi Helpers
2.	Duration	:	4 days
3.	Training Venue	:	Project Level
4.	Training Co-ordinator	:	District Officers
5.	No. of Participants per batch	:	25
6.	Trainer	:	Trained trainers (Master ToTs)
7.	Total Training Load		422
8.	No of batches		17

Cost / Batch

Sl. No.	Item	Amount in ₹
1.	Honorarium to Resource Person	₹ 500 X 10 sessions (for 4 days)
2.	Contingency	₹ 1,500 per batch
3.	Working Lunch	₹ 175 X 25 trainees x 4 days
4.	T.A. actual as per TNTA Rules	₹ 500 X 25
5.	Training Materials (including kit, pen, folder, writing pad etc.)	₹ 150 X 25
6.	Field Visit	₹ 2,000 per batch
7.	Rent for Class Room / Hall	₹ 2,750 per batch
	Total	45,000
	17 batches x ₹ 45,000 per batch	₹ 7,65,000

V.II (C) District level Sensitization Training - Non Residential (2nd Spell)

1.	Category of Participants	:	Anganwadi Workers and Anganwadi Helpers
2.	Duration	:	4 days
3.	Training Venue	:	Project Level
4.	Training Co-ordinator	:	District Officers
5.	No. of Participants/ batch	:	25
6.	Trainer	:	Trained trainers (Master ToTs)
7.	Total Training Load		422
8.	No of batches		17

Cost / Batch

Sl. No.	Item	Amount in ₹
1.	Honorarium to Resource Person	₹ 500 X 10 sessions (for 4 days) 5,000
2.	Contingency	₹ 1,500 per batch 1,500
3.	Working Lunch	₹ 175 X 25 trainees x 4 days 17,500
4.	T.A. actual as per TNTA Rule	₹ 500 X 25 12,500
5.	Training Materials (including kit, pen, folder, writing pad etc.)	₹ 150 X 25 3,750
6.	Field Visit	₹ 2,000 per batch 2,000
7.	Rent for Class Room / Hall	₹ 2,750 per batch 2,750
	Total	45,000
	17 batches x ₹ 45,000 per batch	₹ 7,65,000

ABSTRACT

S. No	Activity	Amount ₹ in lakh
	Training to Anganwadi cum Crèche Worker and Helper	
1.	State Level Orientation	5,46,000
2.	District level Sensitization Training (1 st spell)	7,65,000
3.	District level Sensitization Training (2 nd spell)	7,65,000
	Total	20,76,000

P.SIVASANKARAN
Principal Secretary to Government

// forwarded by order //

RL Shundarwali
21/07/2015
Section Officer
21/07/15

ANNEXURE-VI

to G.O.(2D) No.13, Social Welfare and Nutritious Meal Programme (SW-7(2)
Department, Dated 20.07.2015.

strengthening of Existing State Training Institute

An amount of total ₹ 148.16 lakh has been sanctioned towards Administrative cost of State Training Institute, which will be utilized very shortly.

A provision for further allocation on recurring cost for the year 2014-2015 is furnished as below:-

Activity Component	(₹ in lakh)		
	Non Recurring	Recurring	Total
State Training Institute			
Staff Cost (Fixed cost recurring) ₹ 2,00,000 per month X 12 months	-	24.00	24.00
Total	-	24.00	24.00

(Rupees Twenty Four lakh only)

P.SIVASANKARAN
Principal Secretary to Government

// forwarded by order //

R.L. Shudayshri
21/07/2015
Section Officer
21/07/15

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