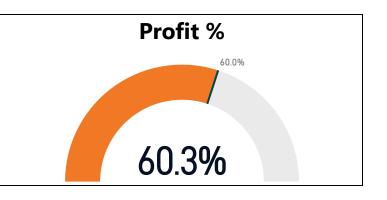


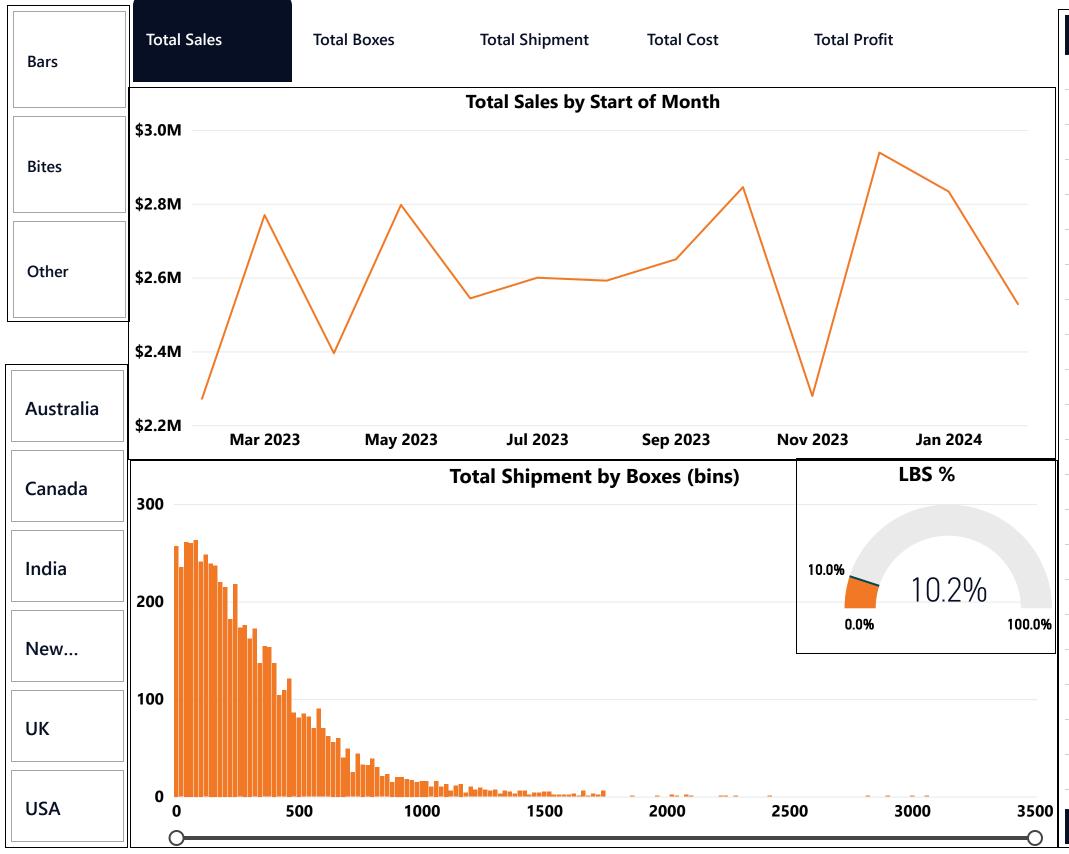
Total Sales \$34M Total Boxes **2M**

Total Cost **\$14M**

Total Profit **\$21M**

Total Shipment **6K**





Product	Total Sales	Total Profit	Profit %	LBS %
Raspberry Choco	\$1,408,860	\$833,042	59.1%	5.0%
Orange Choco	\$1,787,726	\$1,421,312	79.5%	5.5%
Fruit & Nut Bars	\$1,826,694	\$1,155,297	63.2%	5.7%
White Choc	\$1,448,244	\$880,591	60.8%	6.0%
Drinking Coco	\$1,420,799	\$379,067	26.7%	7.5%
Almond Choco	\$1,788,435	\$1,280,686	71.6%	8.4%
Caramel Stuffed Bars	\$1,611,430	\$623,206	38.7%	9.1%
85% Dark Bars	\$1,292,051	\$462,129	35.8%	9.2%
Smooth Silky Salty	\$1,716,703	\$1,449,041	84.4%	9.3%
Choco Coated Almonds	\$1,236,267	\$944,329	76.4%	9.4%
70% Dark Bites	\$1,223,093	\$712,511	58.3%	9.9%
After Nines	\$1,823,679	\$1,013,054	55.6%	10.5%
Baker's Choco Chips	\$1,470,161	\$255,272	17.4%	10.9%
Organic Choco Syrup	\$2,107,157	\$1,207,816	57.3%	11.0%
Mint Chip Choco	\$880,898	\$457,537	51.9%	11.1%
Eclairs	\$1,043,856	\$462,705	44.3%	11.9%
50% Dark Bites	\$1,335,389	\$363,063	27.2%	12.1%
99% Dark & Pure	\$1,975,833	\$1,461,680	74.0%	12.2%
Peanut Butter Cubes	\$2,028,632	\$1,767,662	87.1%	13.1%
Manuka Honey Choco	\$1,839,157	\$1,451,672	78.9%	14.8%
Spicy Special Slims	\$1,455,928	\$945,186	64.9%	15.2%
Milk Bars	¢1 221 522	¢007 211	75 50/	16.5%
Total	\$34,042,511	\$20,524,070	60.3%	10.2%



