



# CodeSales

Year All	Month All	Group All	Business U... All	CountryID All	Region All
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Scenario

Actual

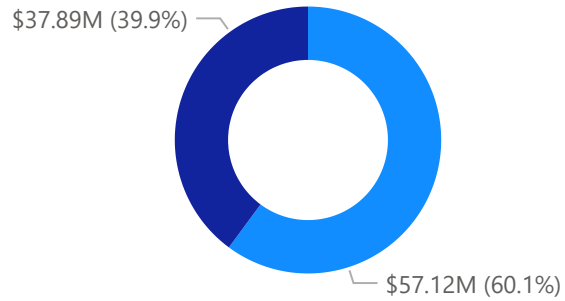
Budget

Forecast

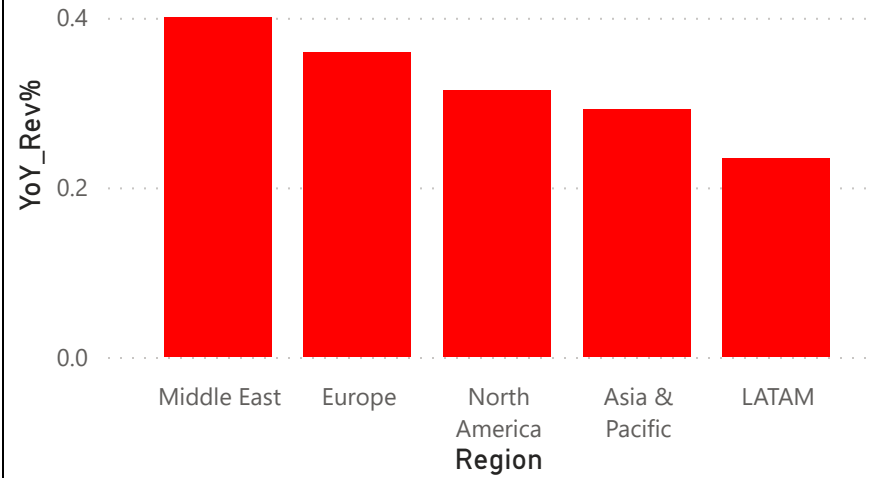
\$95.01M	40.58M	54.43M
Revenue	Cost	Gross Profit
-0.13 ↓	-0.144 ↓	-0.150 ↓

### Revenue by Division

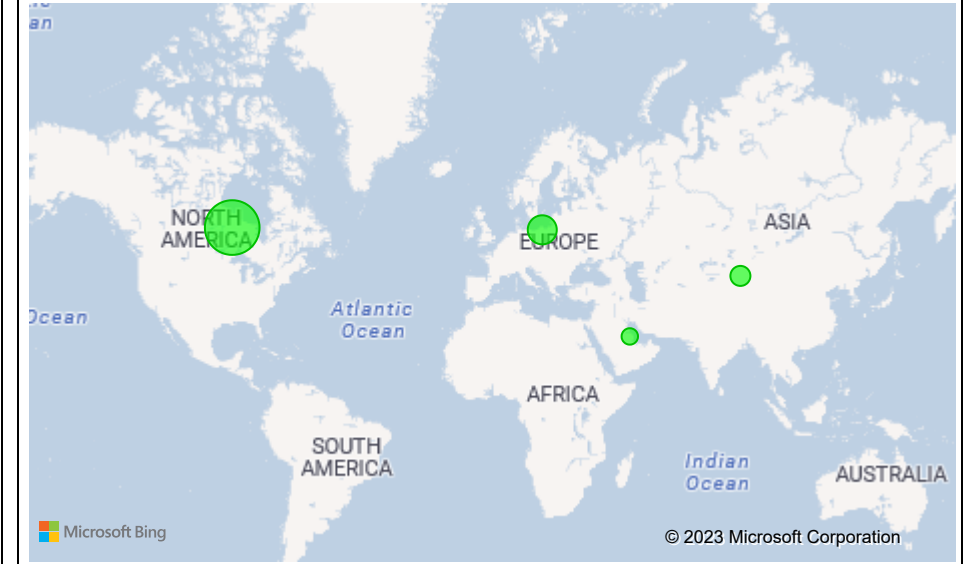
Division ● Electronics ● Personal care



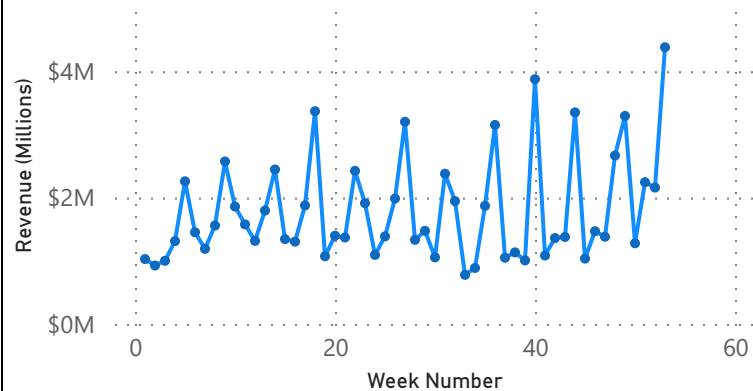
### Profit Change (Since Last Yr)



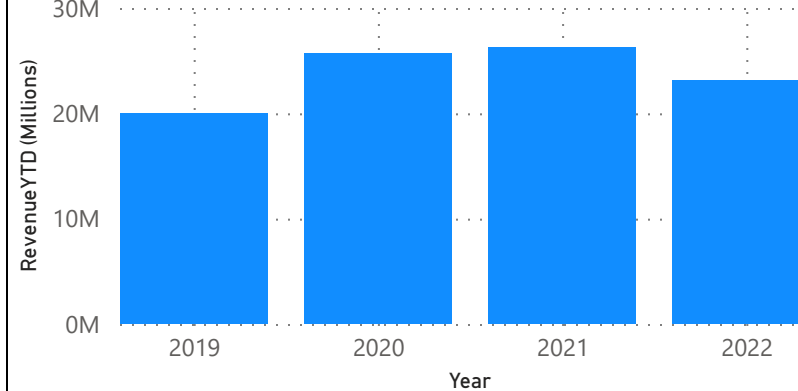
### Revenue by Location



### Revenue by Week

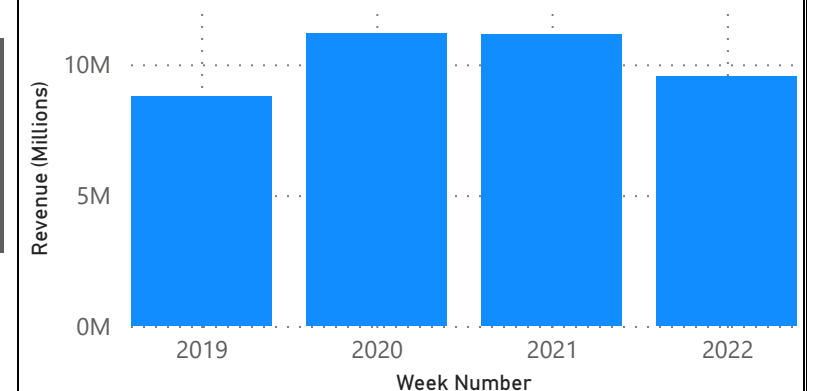


### RevenueYTD by Year



MTD  
QTD  
YTD

### CostYTD by Year



14

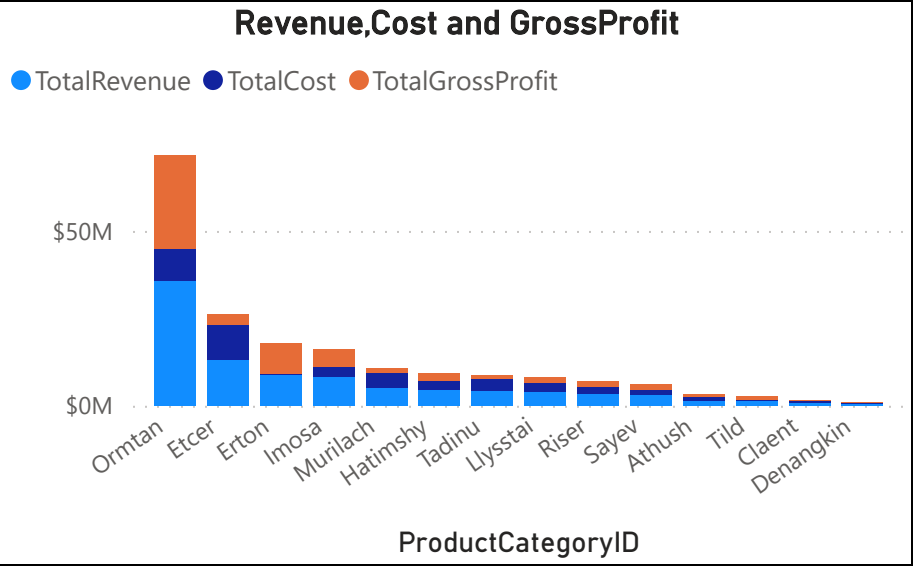
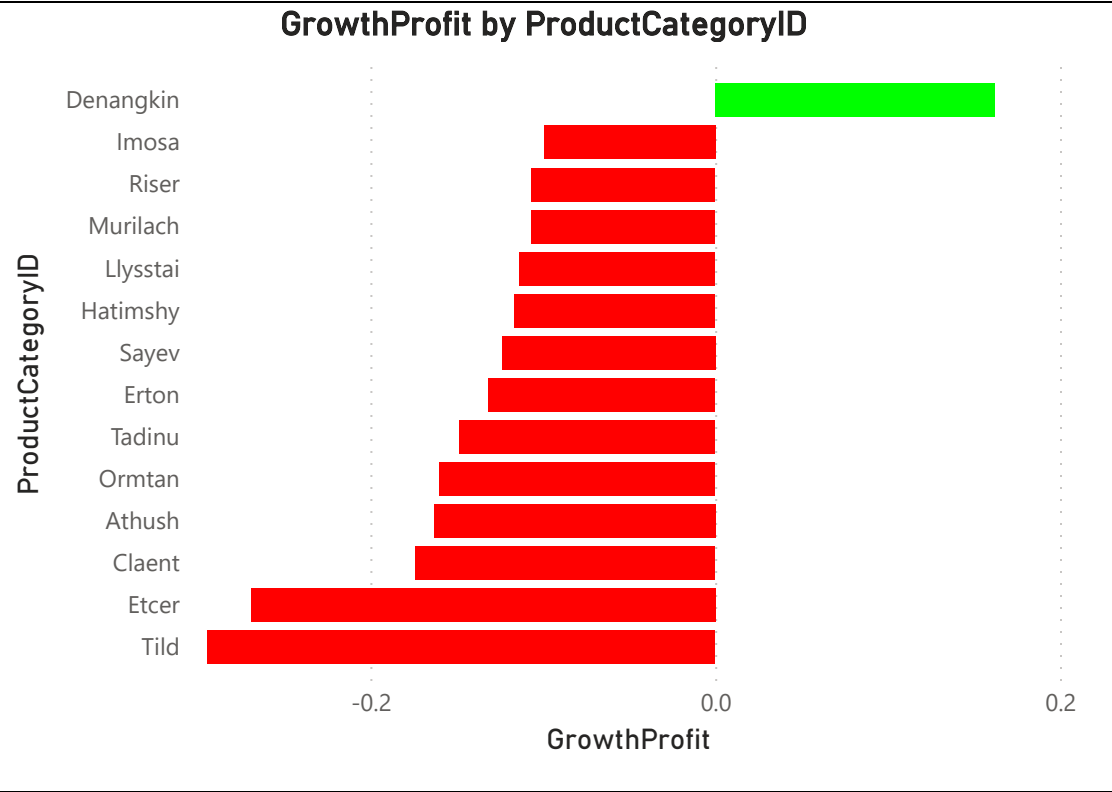
Product Category

2080

Total Products

Popular Product Category by Customer

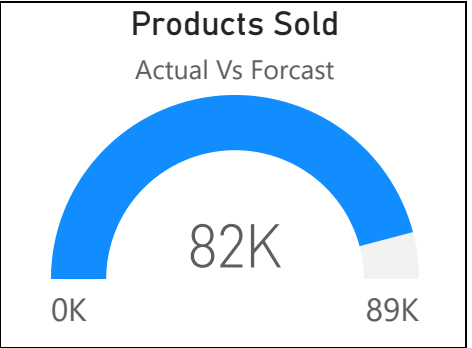
ProductCategory	Customer Count
Ormtan	160146
Llysstai	20023
Erton	16532

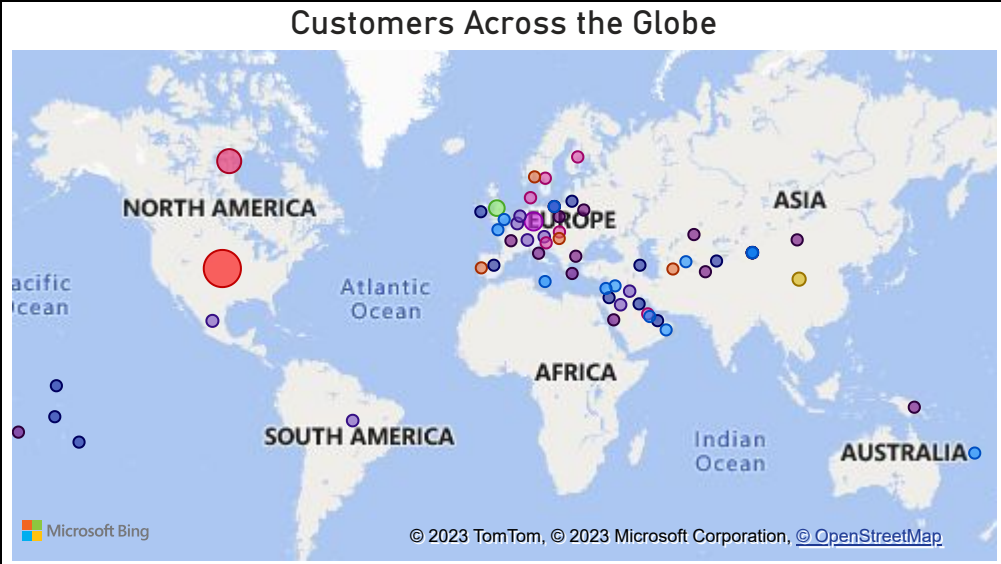


ProductID	ProductCategoryID	Division	Group
3	Etcer	Personal care	Baby Care
6	Etcer	Personal care	Baby Care
21	Etcer	Personal care	Baby Care
22	Etcer	Personal care	Baby Care
30	Etcer	Personal care	Baby Care
32	Etcer	Personal care	Baby Care
36	Etcer	Personal care	Baby Care
37	Etcer	Personal care	Baby Care
38	Etcer	Personal care	Baby Care
39	Etcer	Personal care	Baby Care
40	Etcer	Personal care	Baby Care
41	Etcer	Personal care	Baby Care

Product Category

ProductCategoryID	TotalRevenue
Ormtan	\$35.85M
Etcer	\$13.05M
Erton	\$8.88M
Imosa	\$8.16M
Murilach	\$5.29M
Hatimshy	\$4.61M
Tadinu	\$4.35M
Llysstai	\$4.09M
Riser	\$3.49M
Sayev	\$3.05M
Athush	\$1.64M
Tild	\$1.33M
Claent	\$0.75M
Denangkin	\$0.47M
Total	\$95.01M



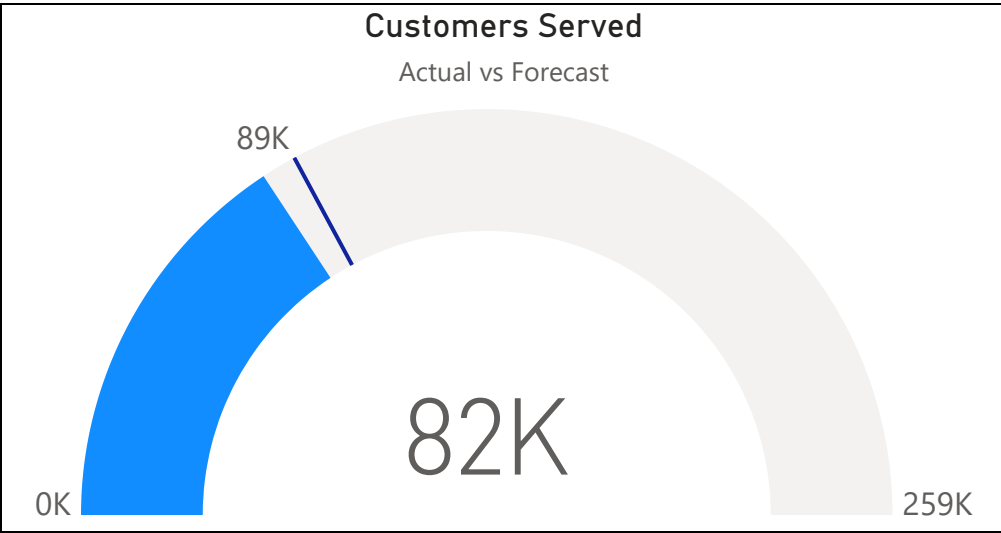


### Customers Purchase

Customer Name	Purchases	Revenue Generated
Blue Door The	7868	\$49,10,831.05
Robichaux Ford	963	\$34,72,857.34
3 Core Software	1011	\$16,24,625.44
Smyth Automotive Inc	1968	\$15,20,837.00
Advantage Communications-Pgng	420	\$14,47,902.02
Rhonda Carrigan	3009	\$14,11,476.68
USA Marketing	947	\$13,67,798.86
James Davis	2374	\$12,83,879.48
Unclaimed Freight	526	\$12,26,230.34
Agnew Jewelers Inc	2141	\$12,14,097.76
Total	259124	\$9,50,05,843.73

### Most Popular Segment Among Customers

Wearables



### Sales Person Performance

Salesperson	Purchases	Revenue Generated
Marline Mentzer	42514	\$1,70,61,065.42
Theresa Tindall	40332	\$1,35,41,934.22
Jeanelle Jeanbaptiste	12690	\$1,13,77,152.03
Nakita Neuendorf	5825	\$68,78,550.53
Trang Tomey	14850	\$66,55,287.75
Lovie Larose	27140	\$64,74,160.41
Foster Farish	16326	\$61,15,281.93
Claretha Cripps	3322	\$57,01,655.04
Marvin Myricks	11657	\$27,27,958.07
Total	259124	\$9,50,05,843.73

### Most Successful Sales Person

Marline Mentzer