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# Spend Insights



**Material**



**Executive**



**Purchase**



**Vendor**



**Payable Summary**



# Material Insights



Purchase Insights



Executive Insights



Material Insights



Vendor Insights



Paybale Summary

Vendors  
40

Material Spend  
\$10.37M

Material Produced  
12.44M

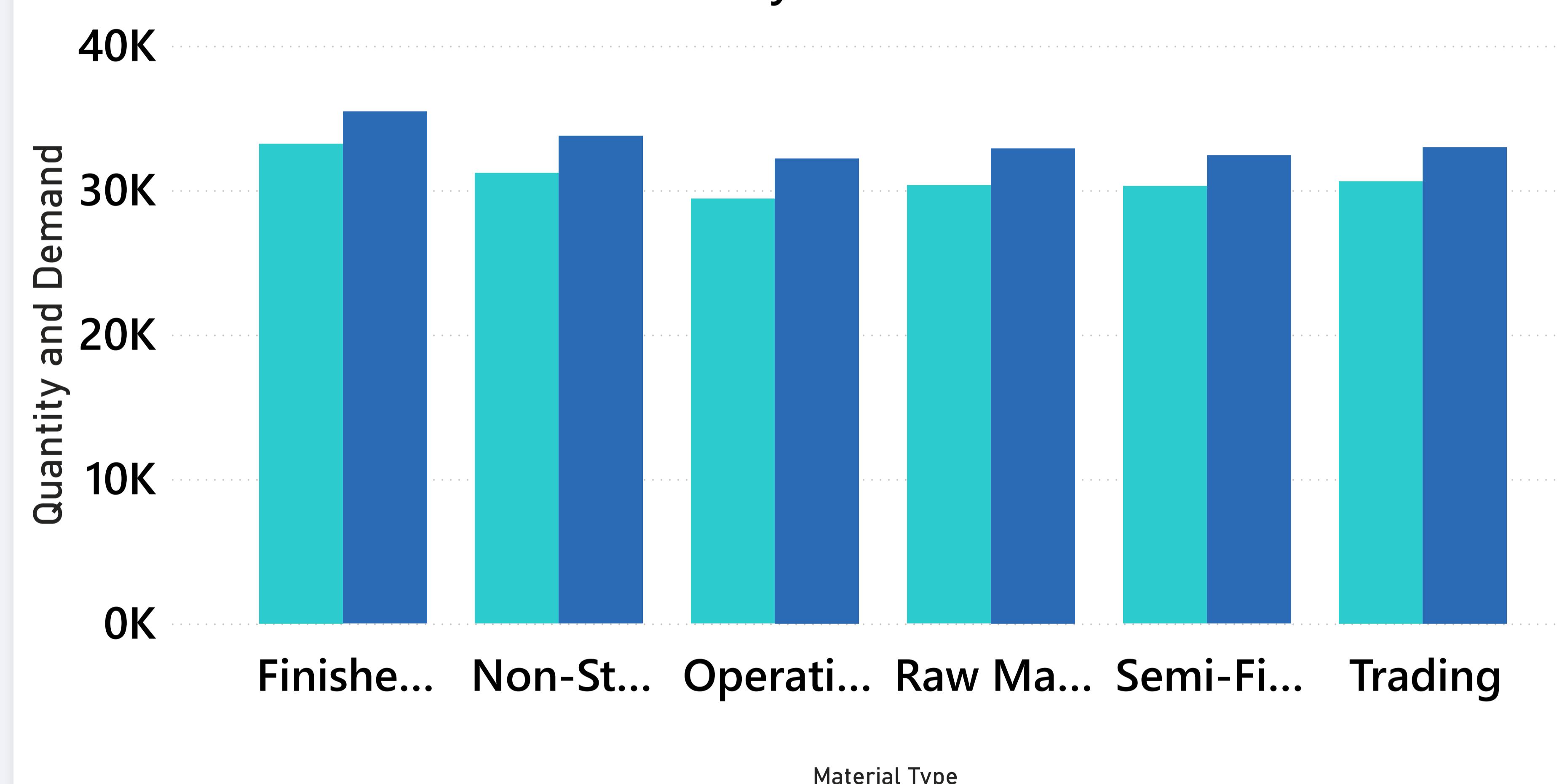
Most Ordered Material  
Finished Product

Purchase Order  
200K

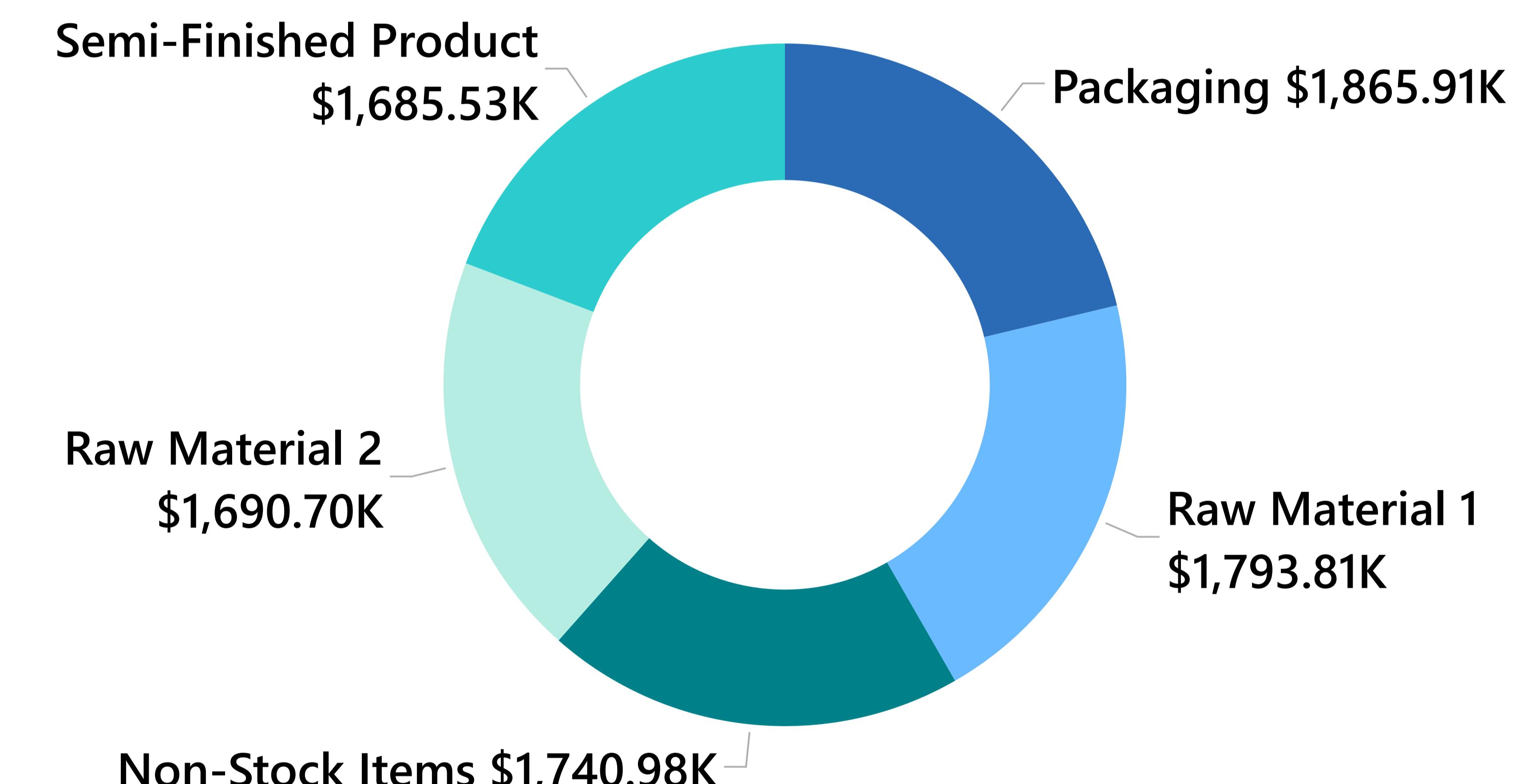
Date All

## Supply vs Demand

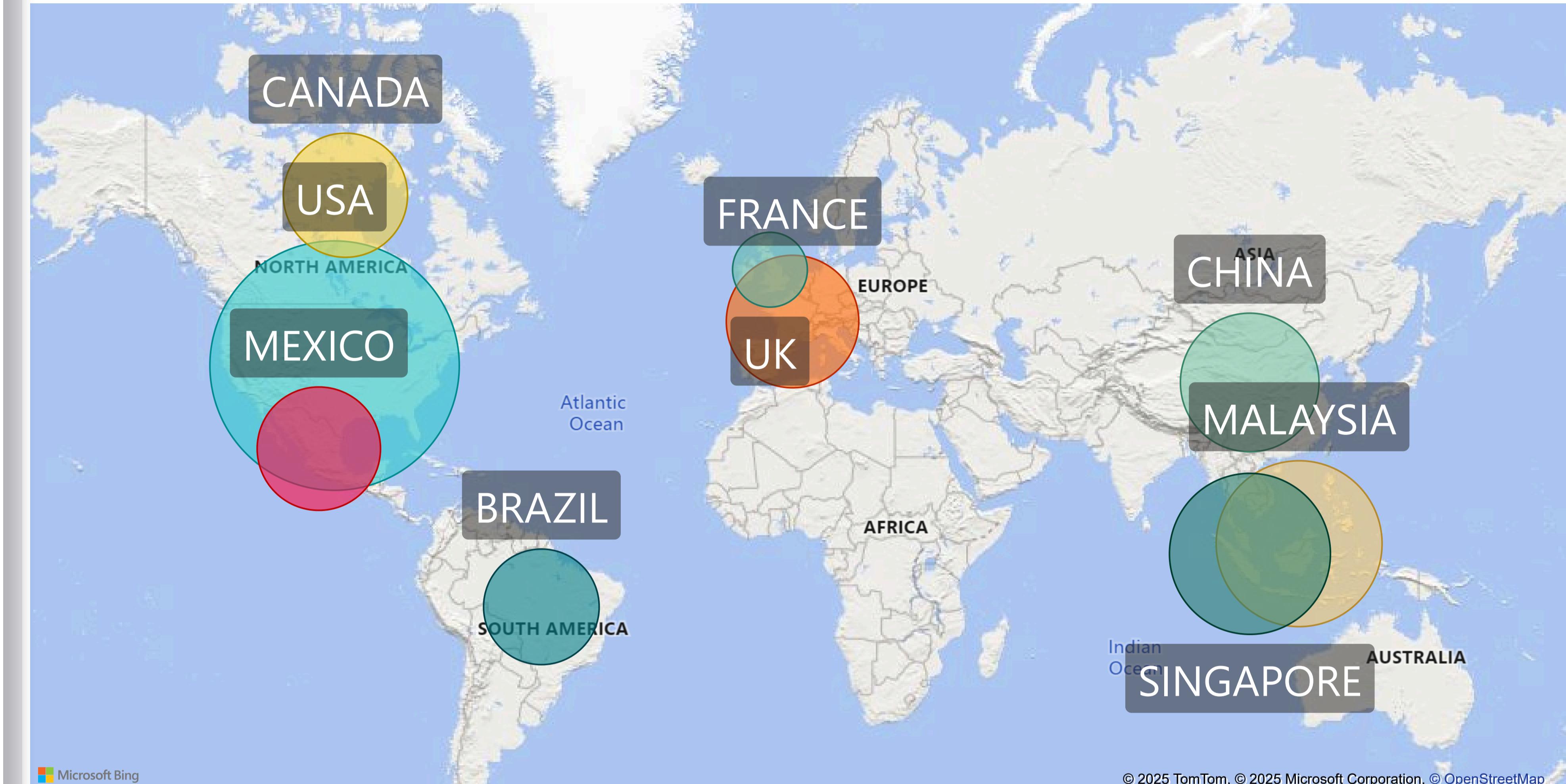
● Quantity ● Demand



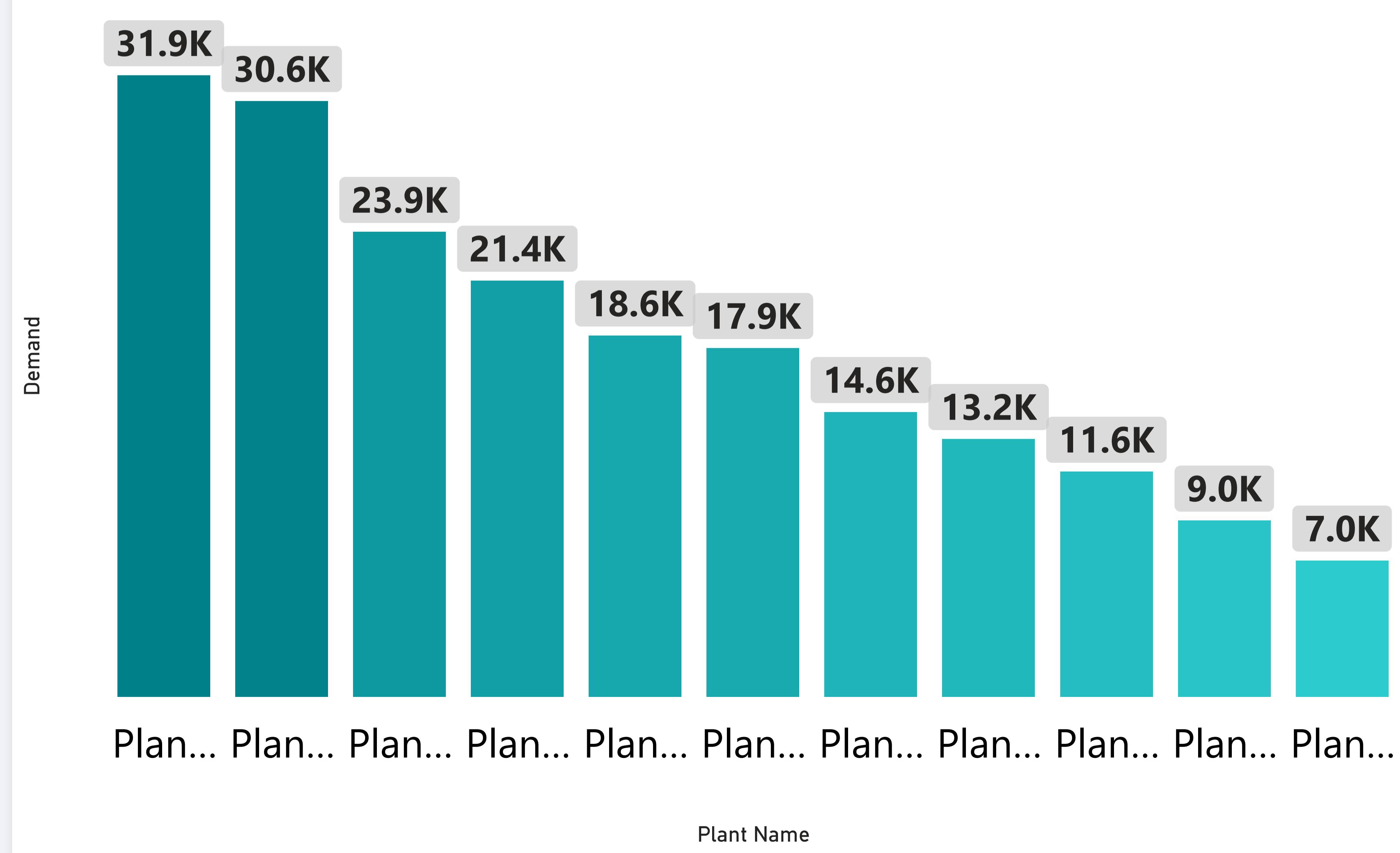
## Top Five Materials



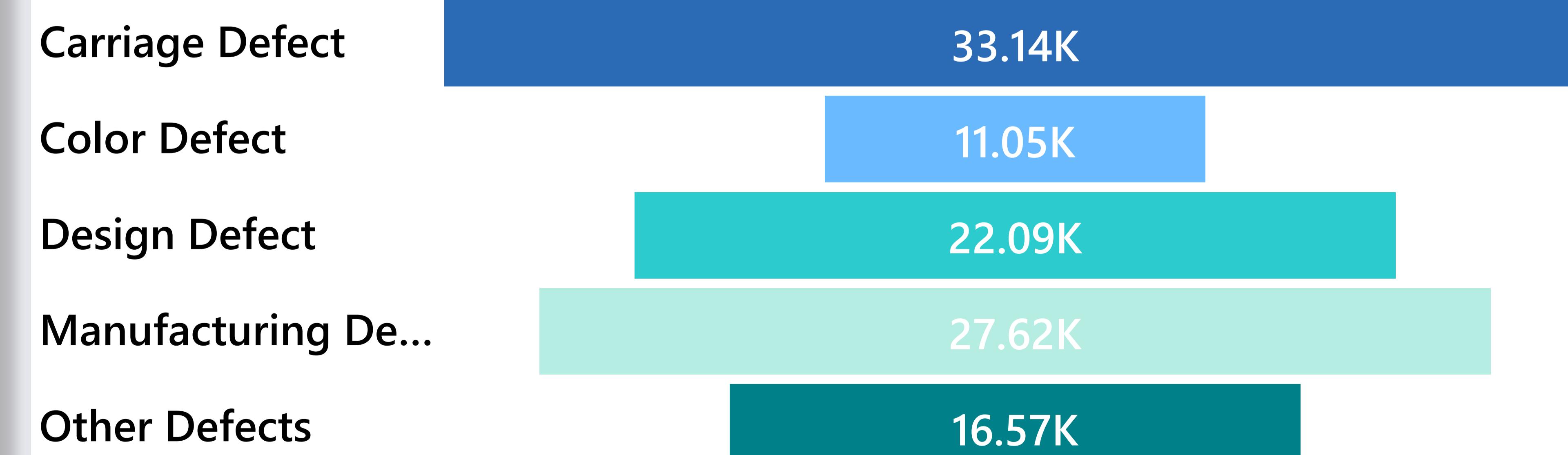
## Region Wise Material Spend



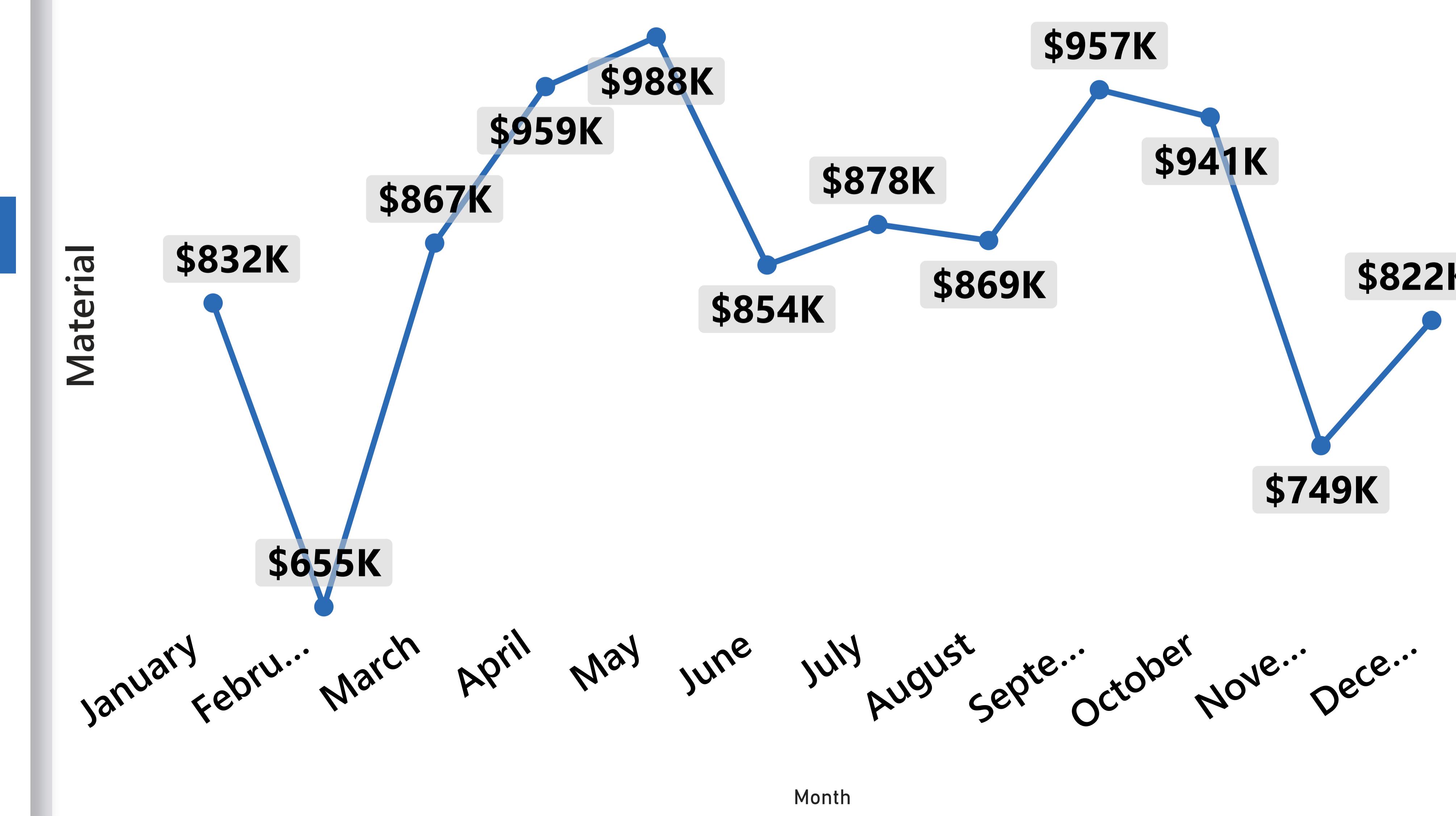
## Material Requirement



## Types Of Defects

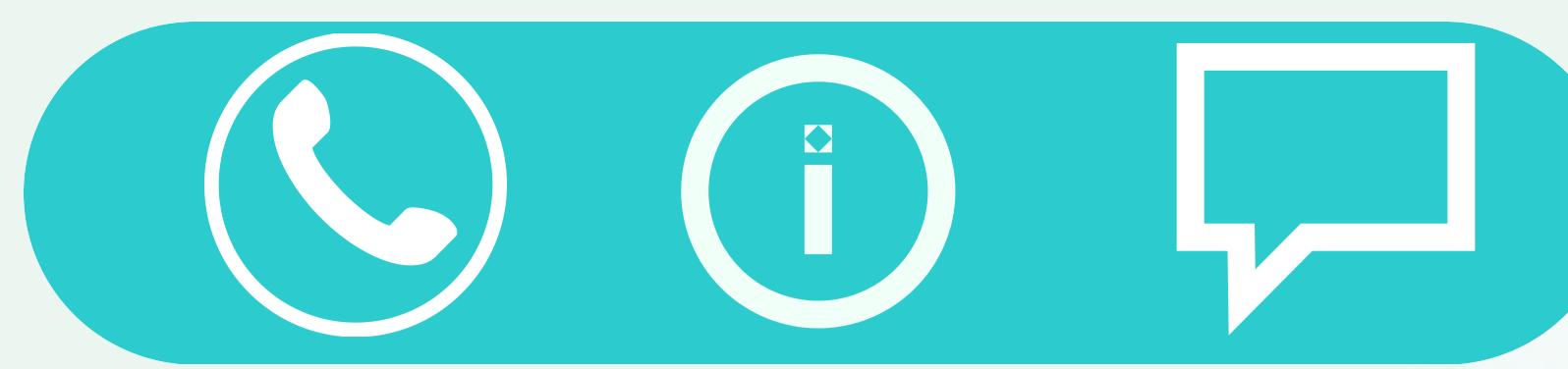


## Material Invoice





# Executive Insights



Purchase Insights



Executive Insights



Material Insights



Vendor Insights



Paybale Summary

Total Spend

\$ 18.90M

Cost Saving

\$ 2.47M

Cost of Goods Received

\$ 10.01M

Goods Received Quantity

185.03K

# of POS

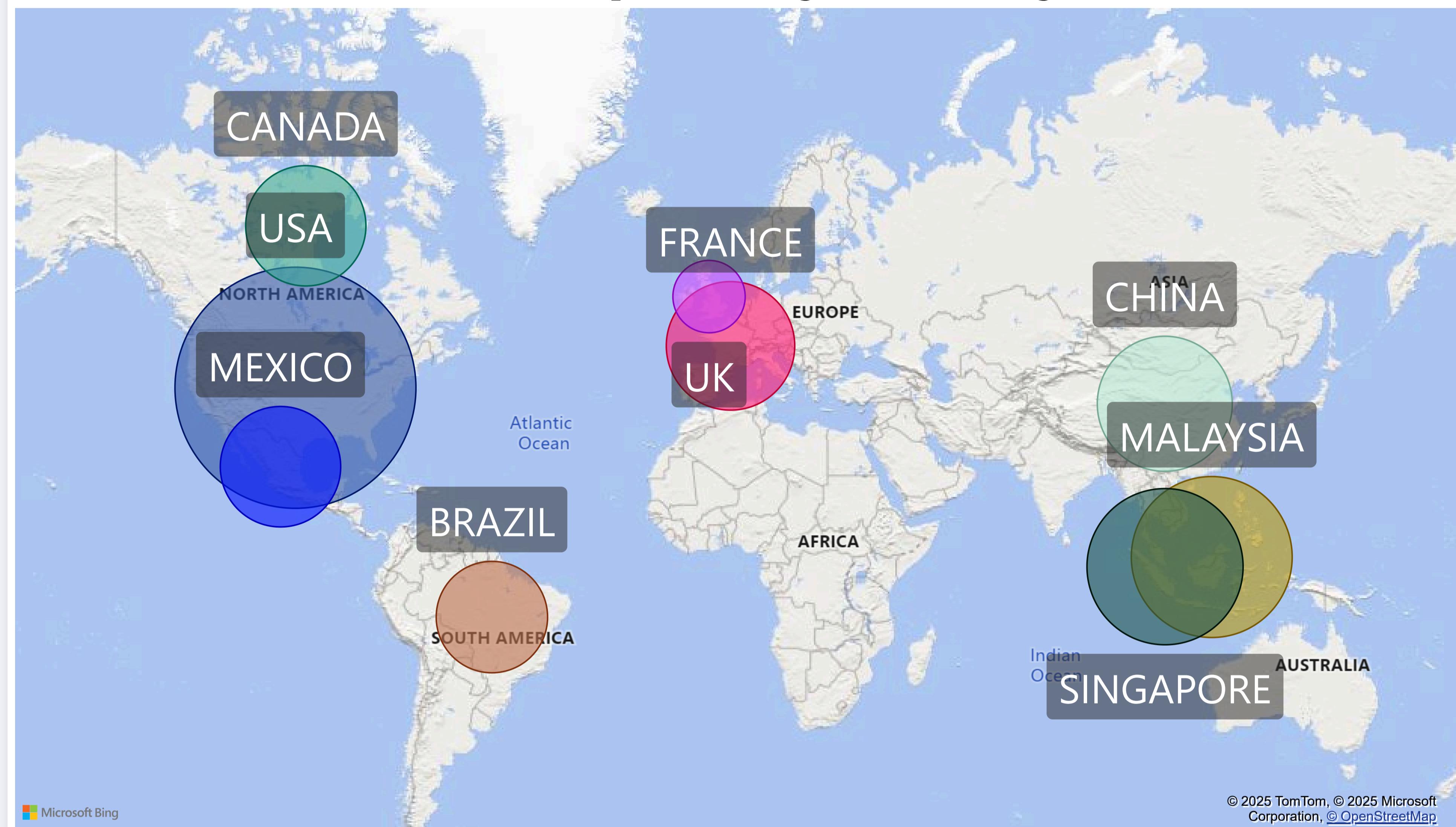
65.37K

Month

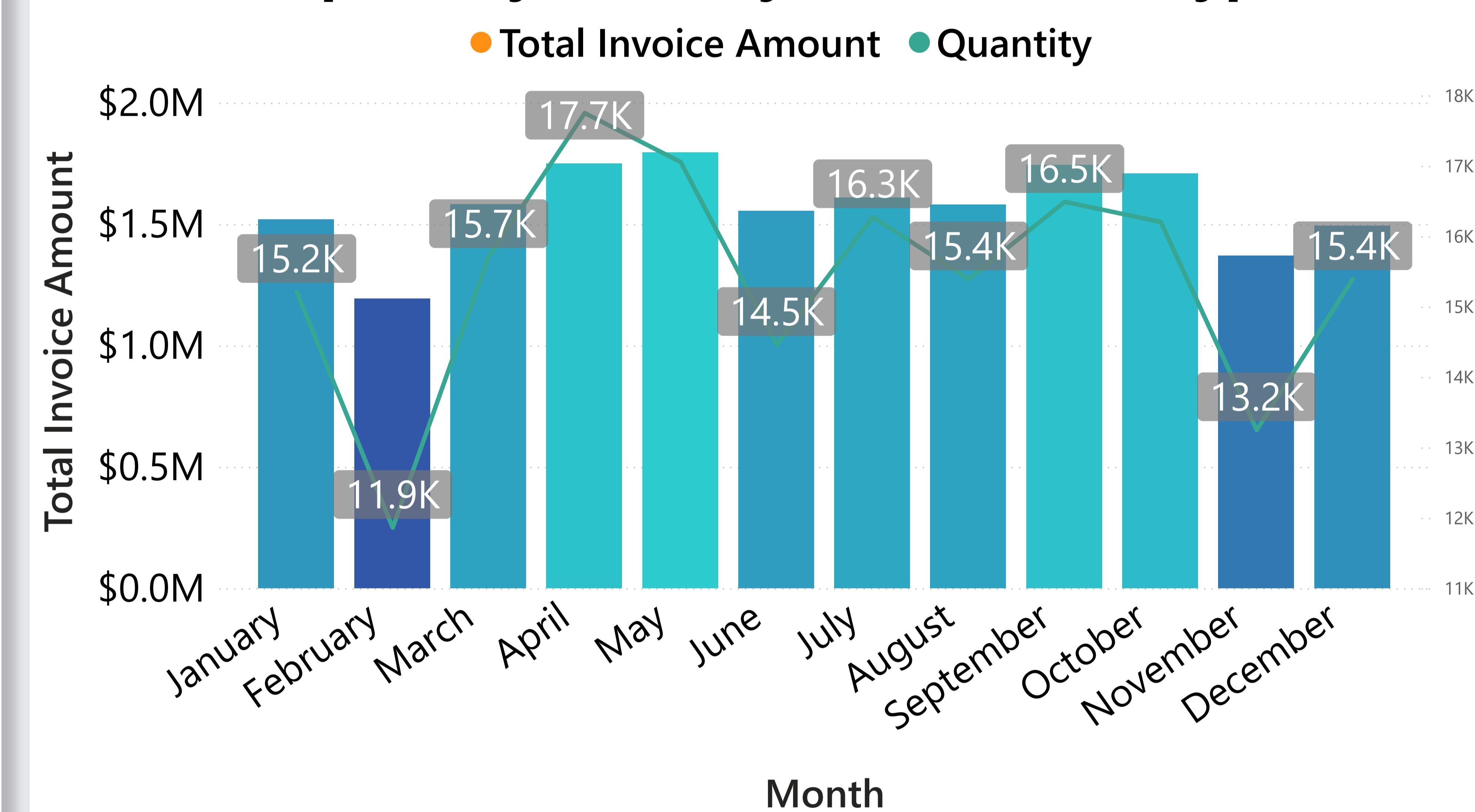
All



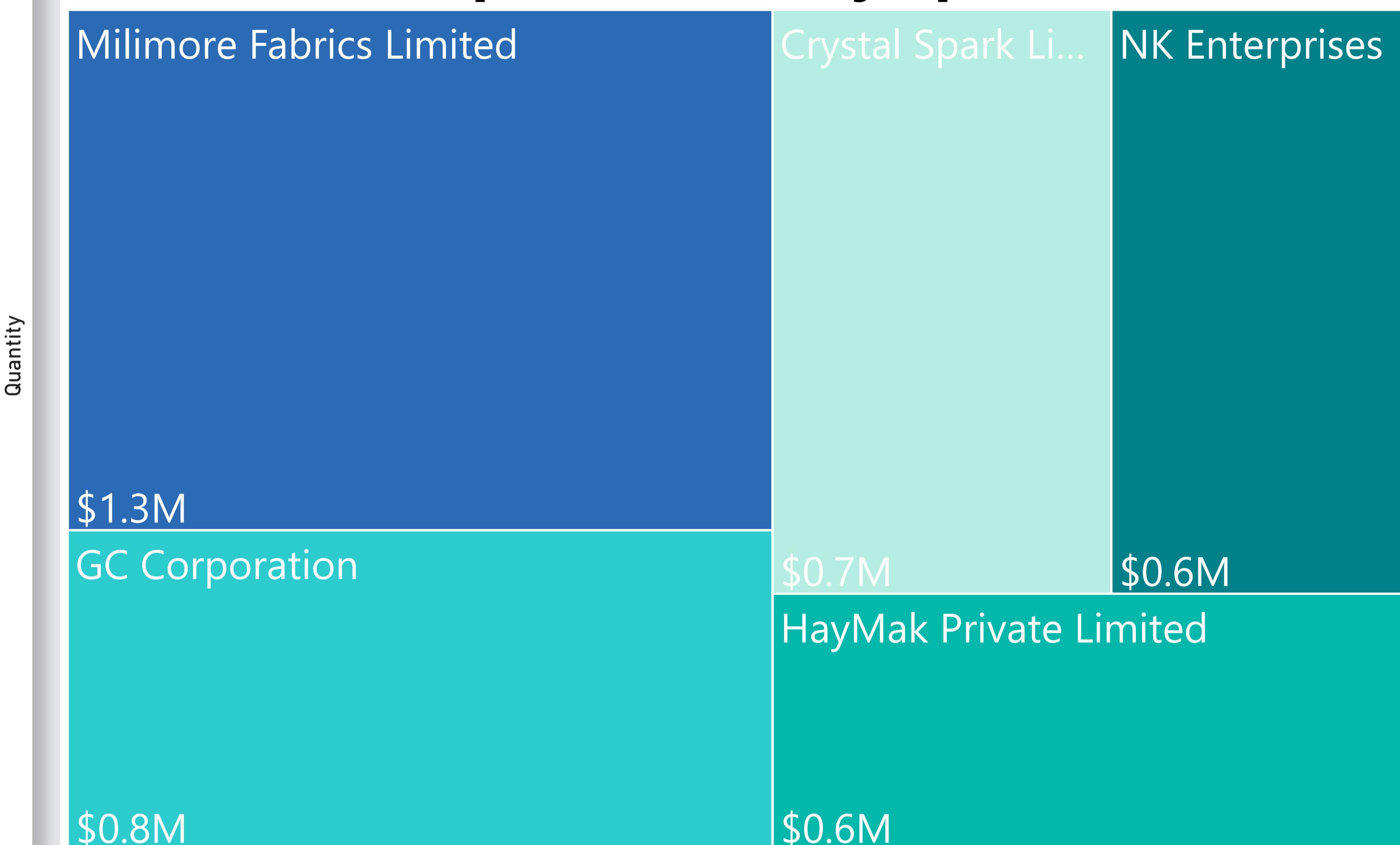
## Total Spend by Country



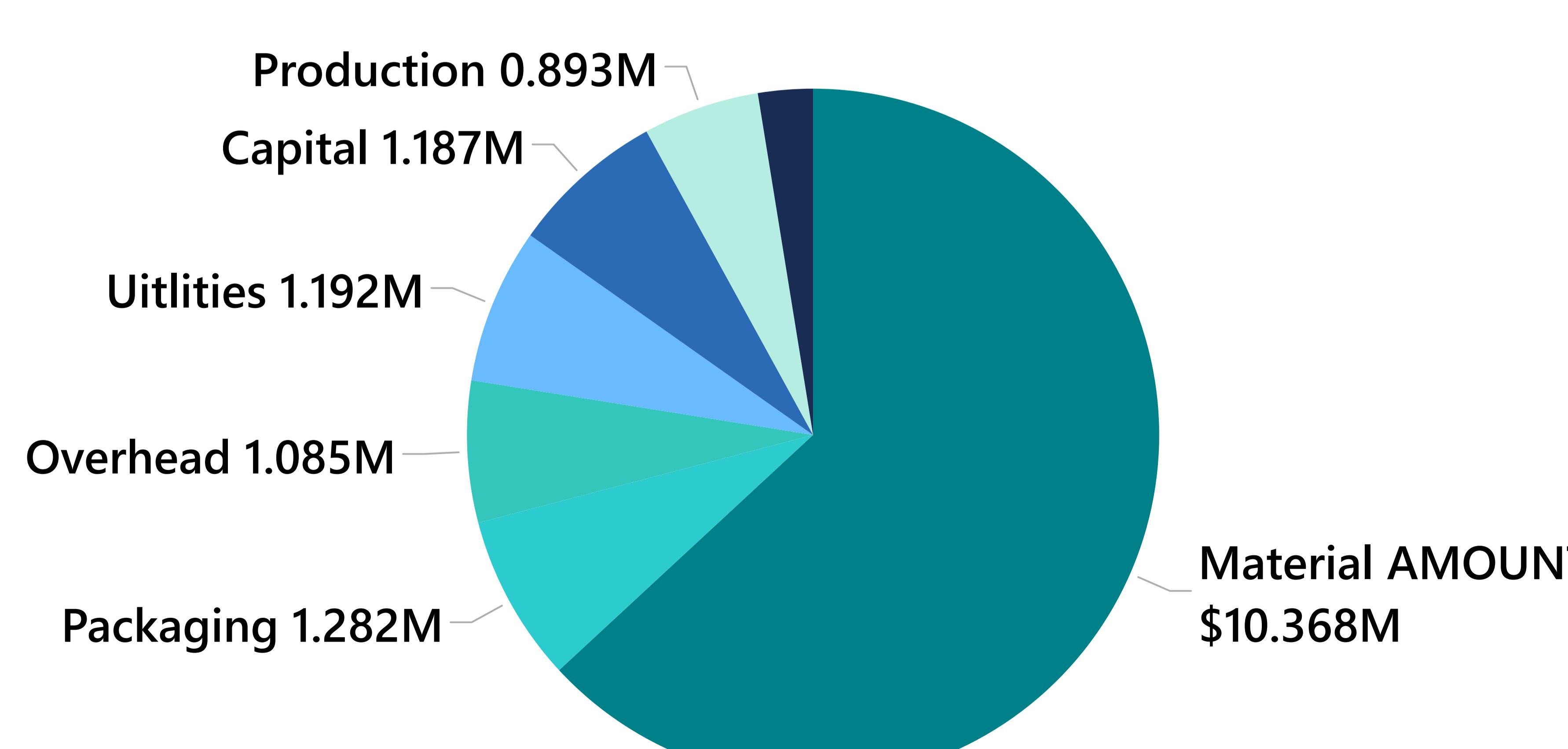
## Spend by Quantity and Material Type



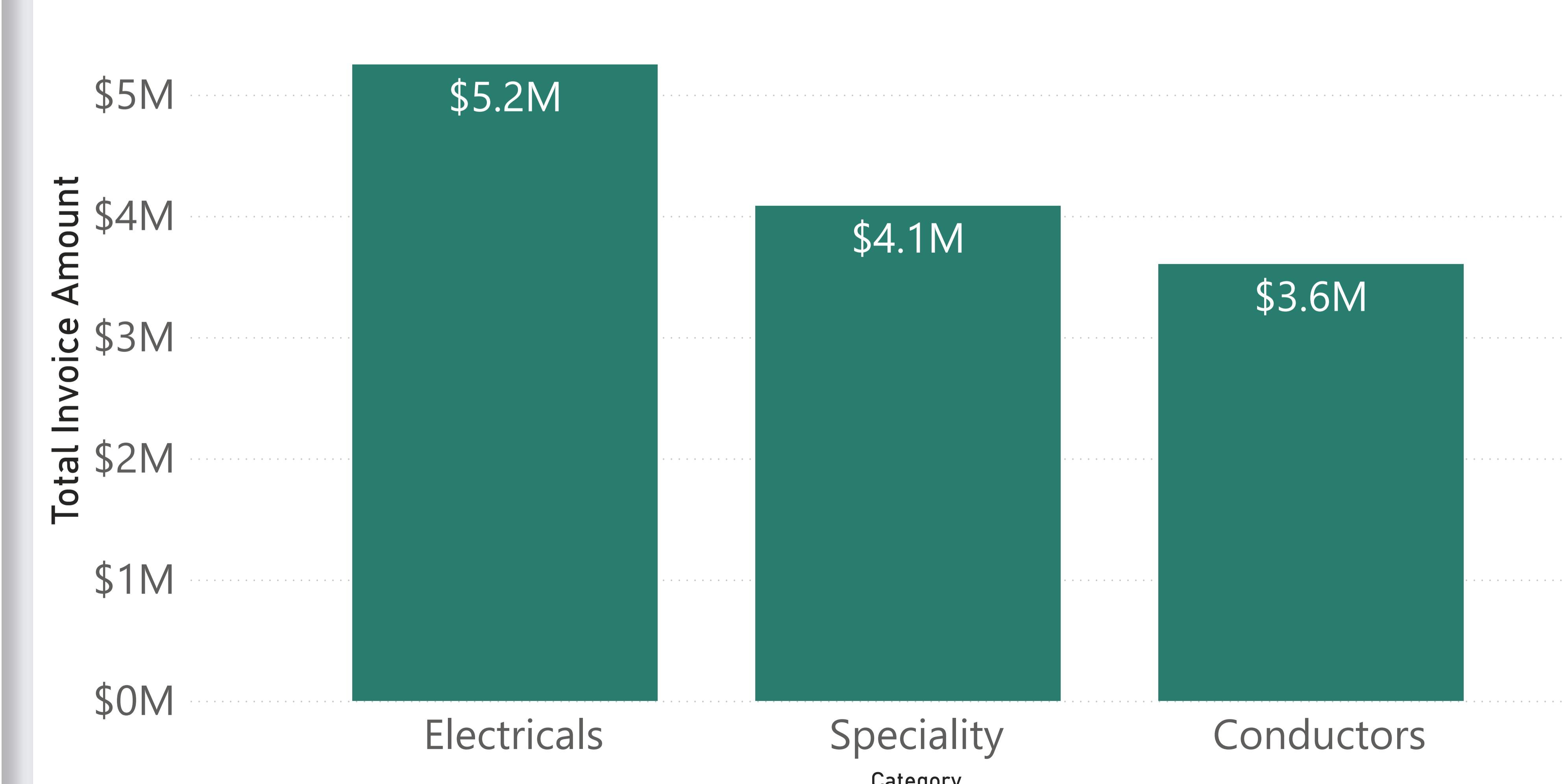
## Top 5 vendors by Spend



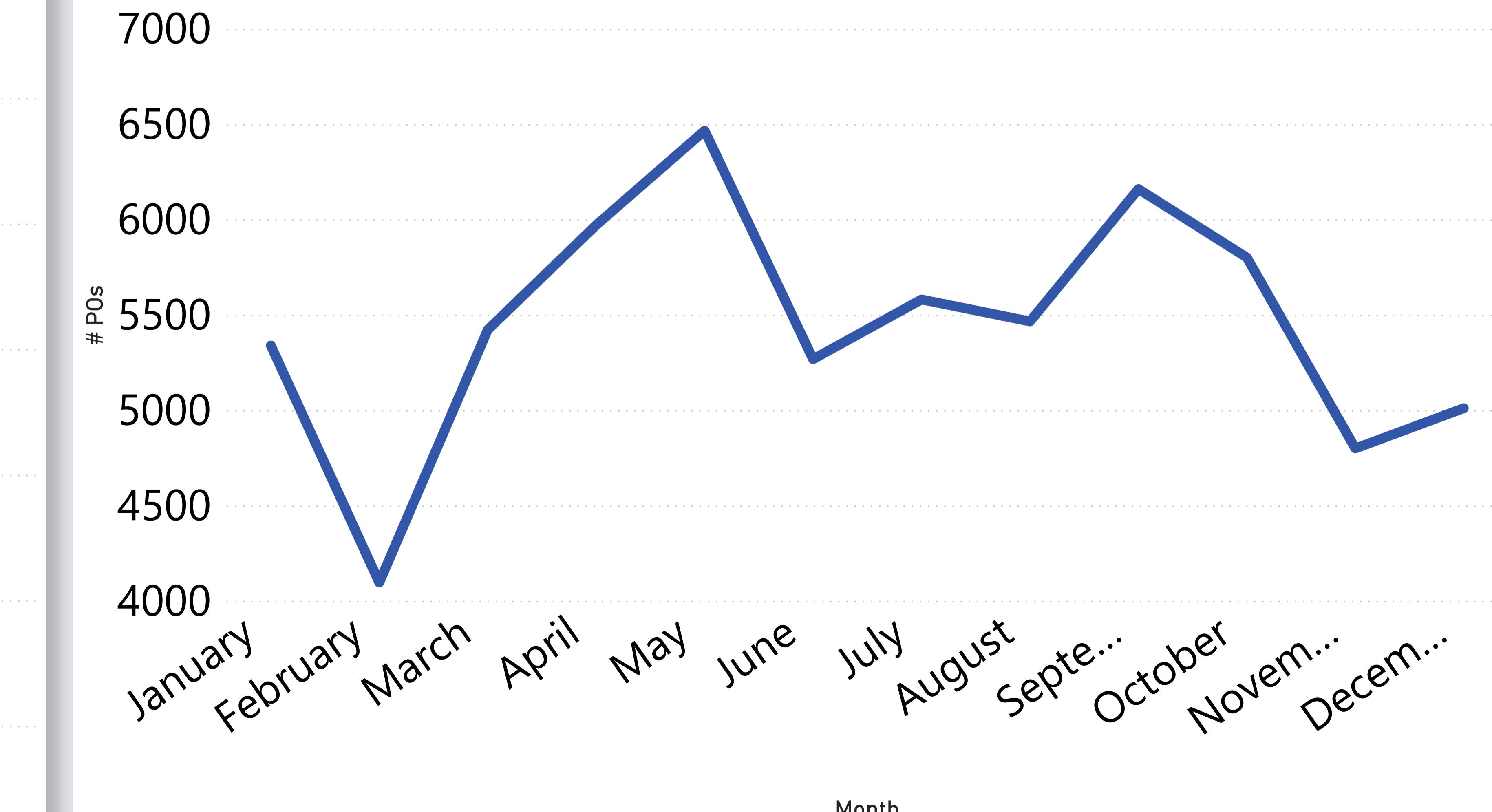
## Breakup of Total spend



## Spend By Material Category



## # POs by Month





# Purchase Insights



## Purchase Insights



## Executive Insights



## Material Insights



## Vendor Insights



## Paybale Summary

Purchase Order

65.4K

Invoice Amount

\$18.9M

Cost Saving

4395

Product Purchased

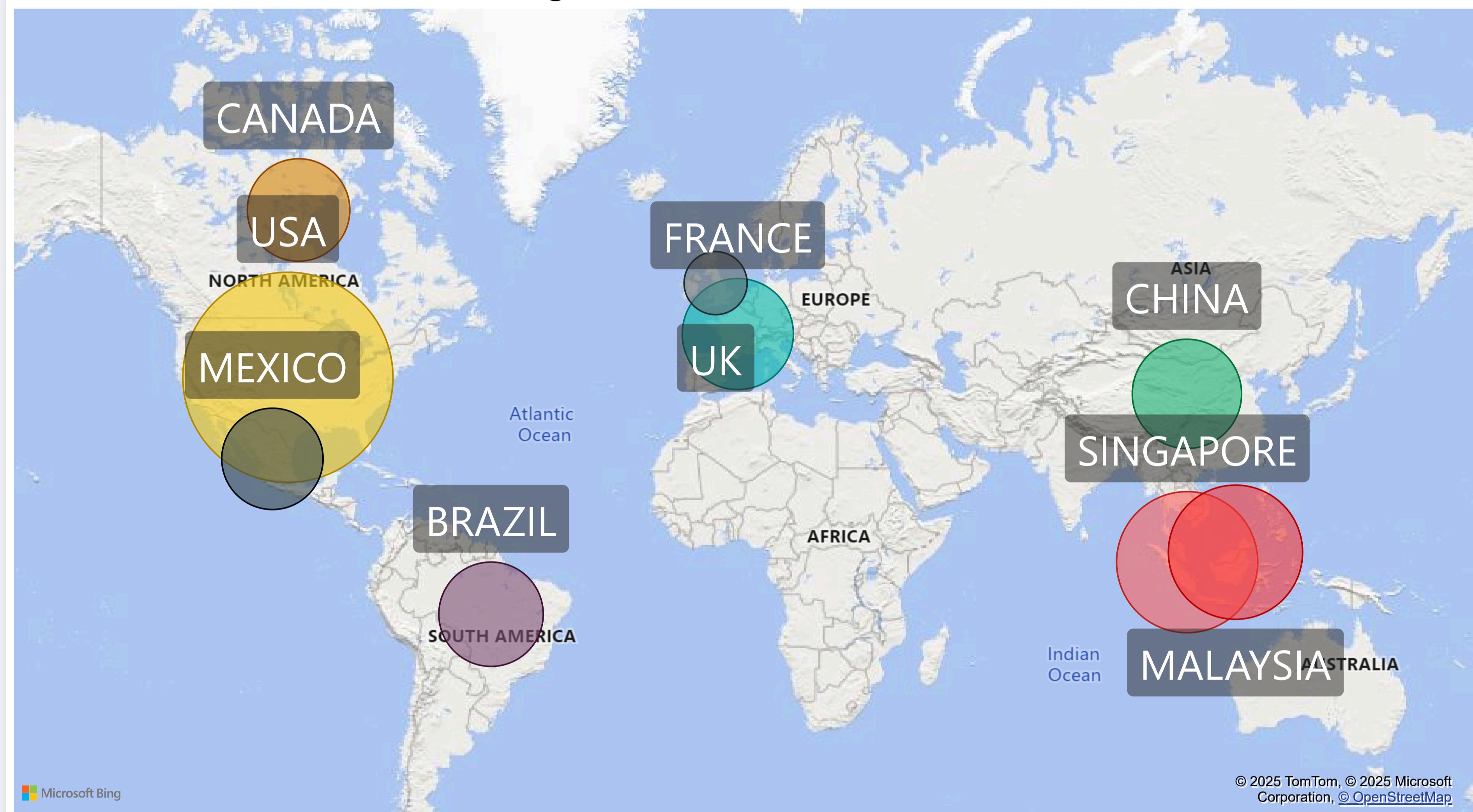
\$2.47M

Discount

\$533.85K

Date

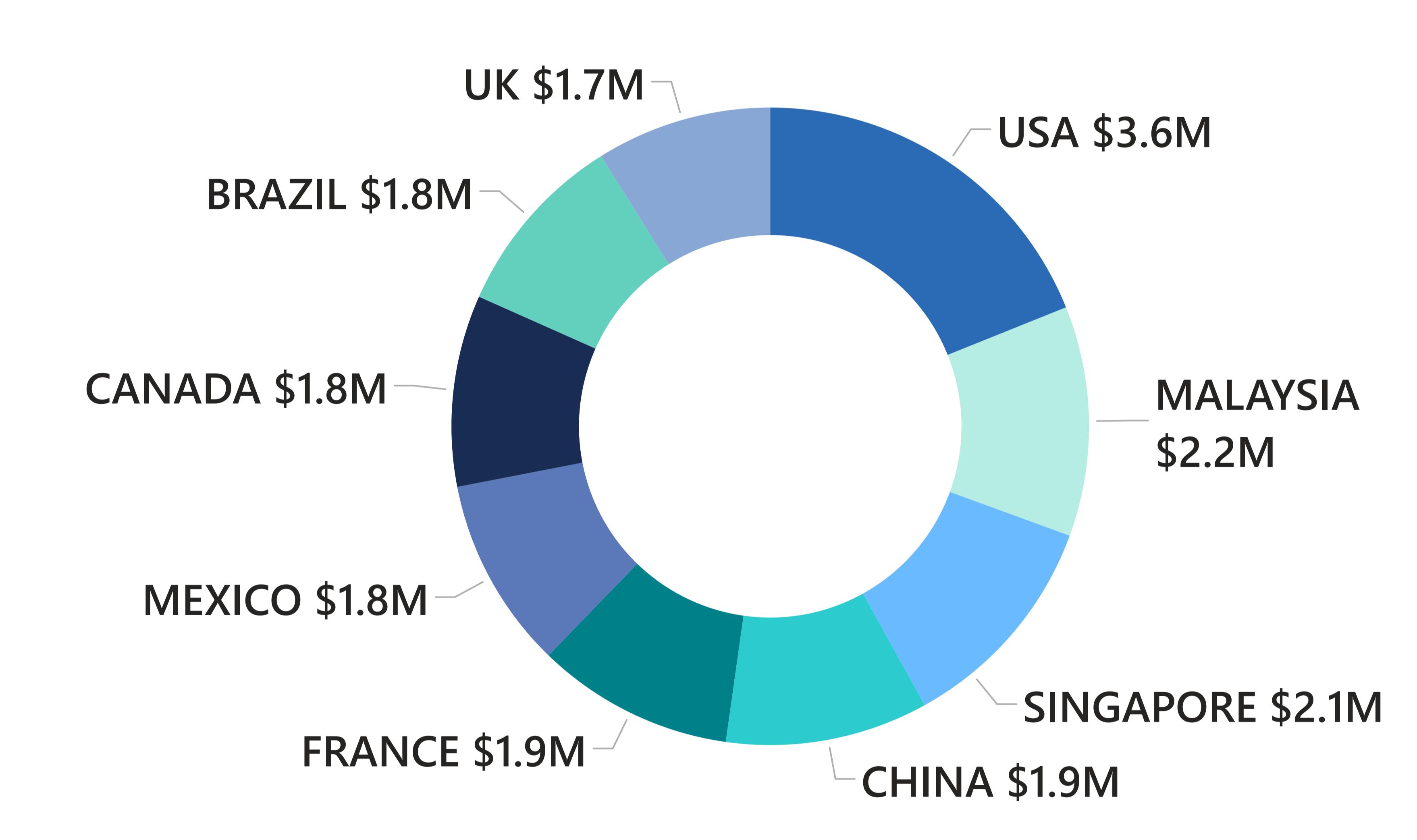
### Countrywise Purchase Order



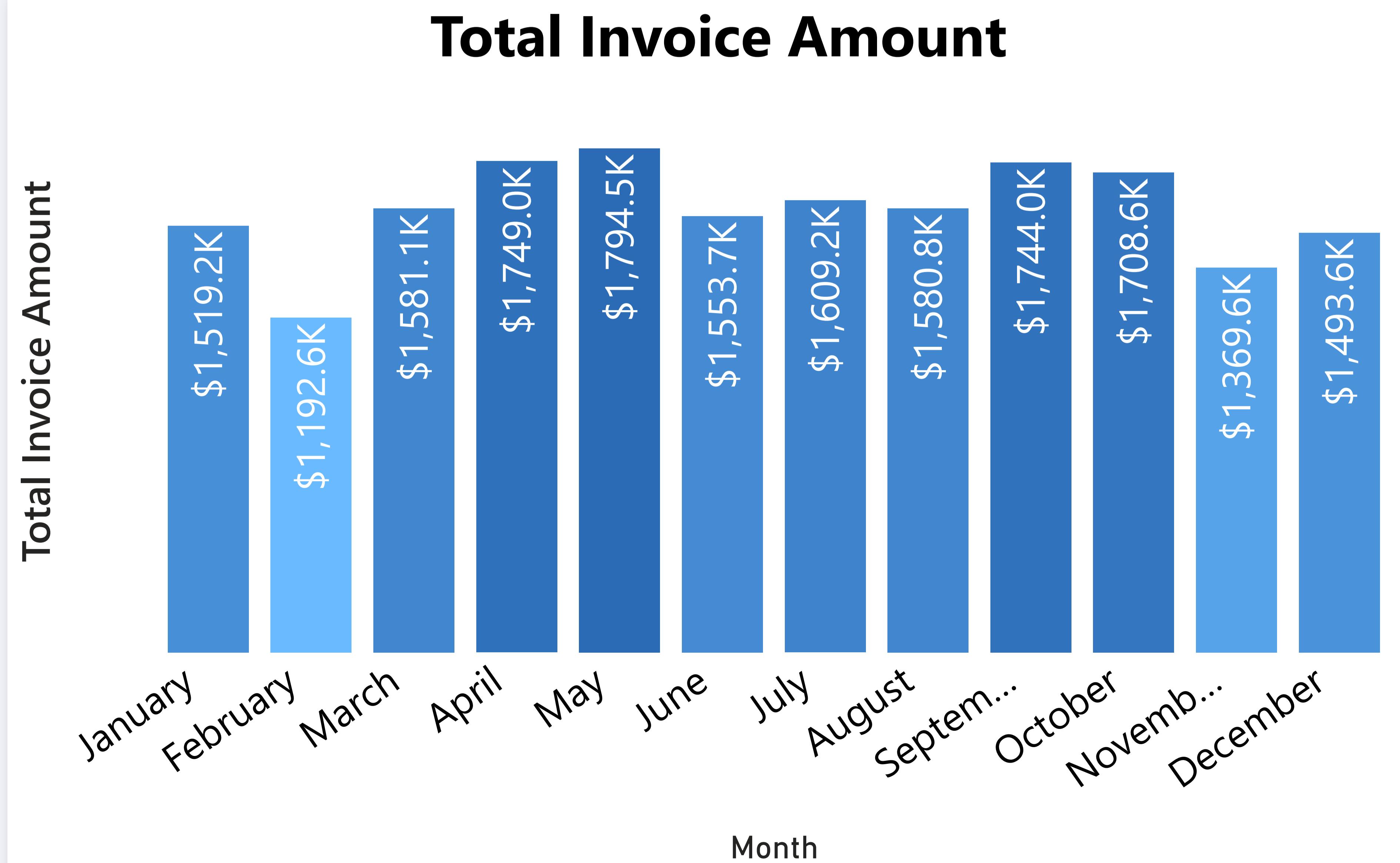
### Monthly wise orders



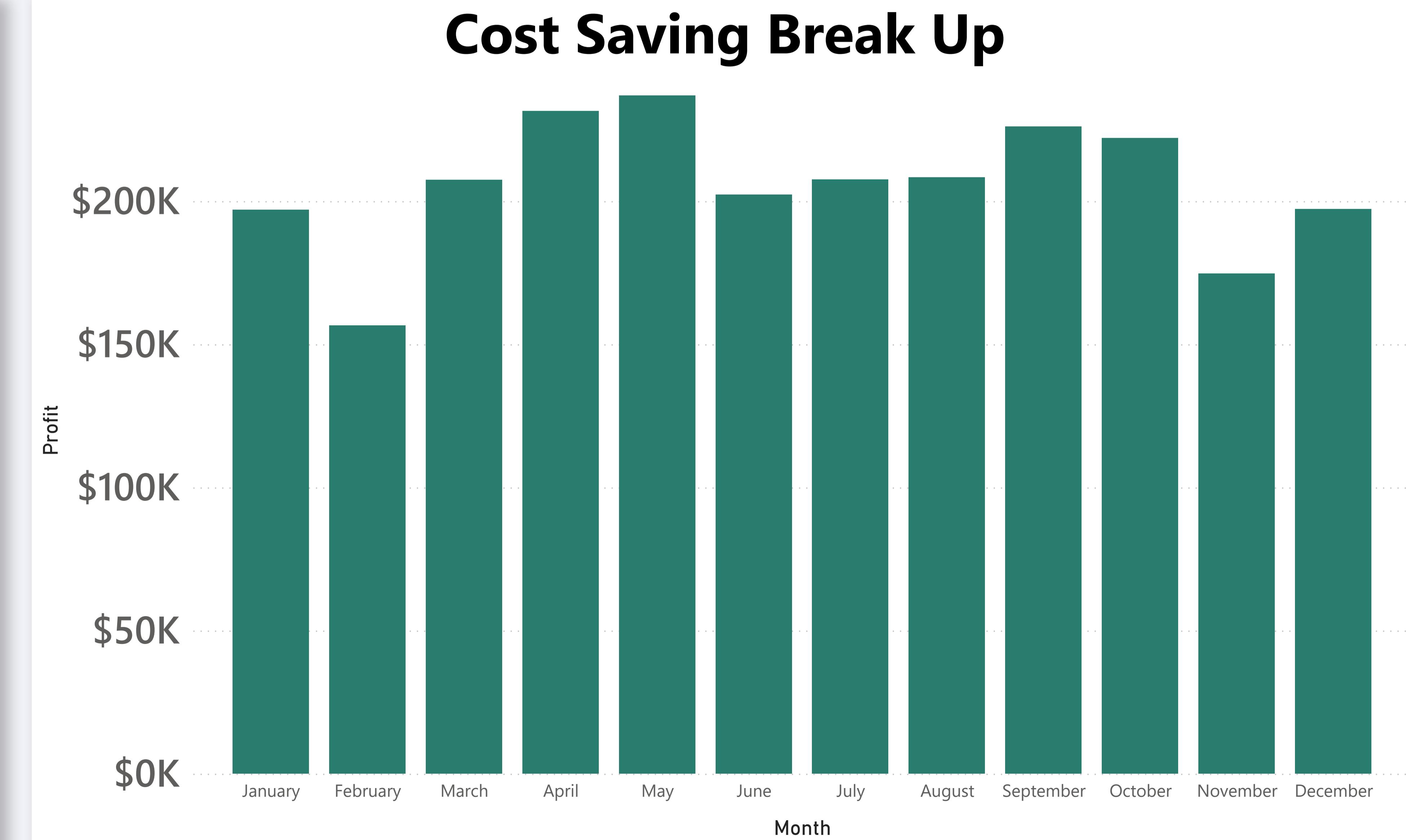
### Purchase Amount Distribution



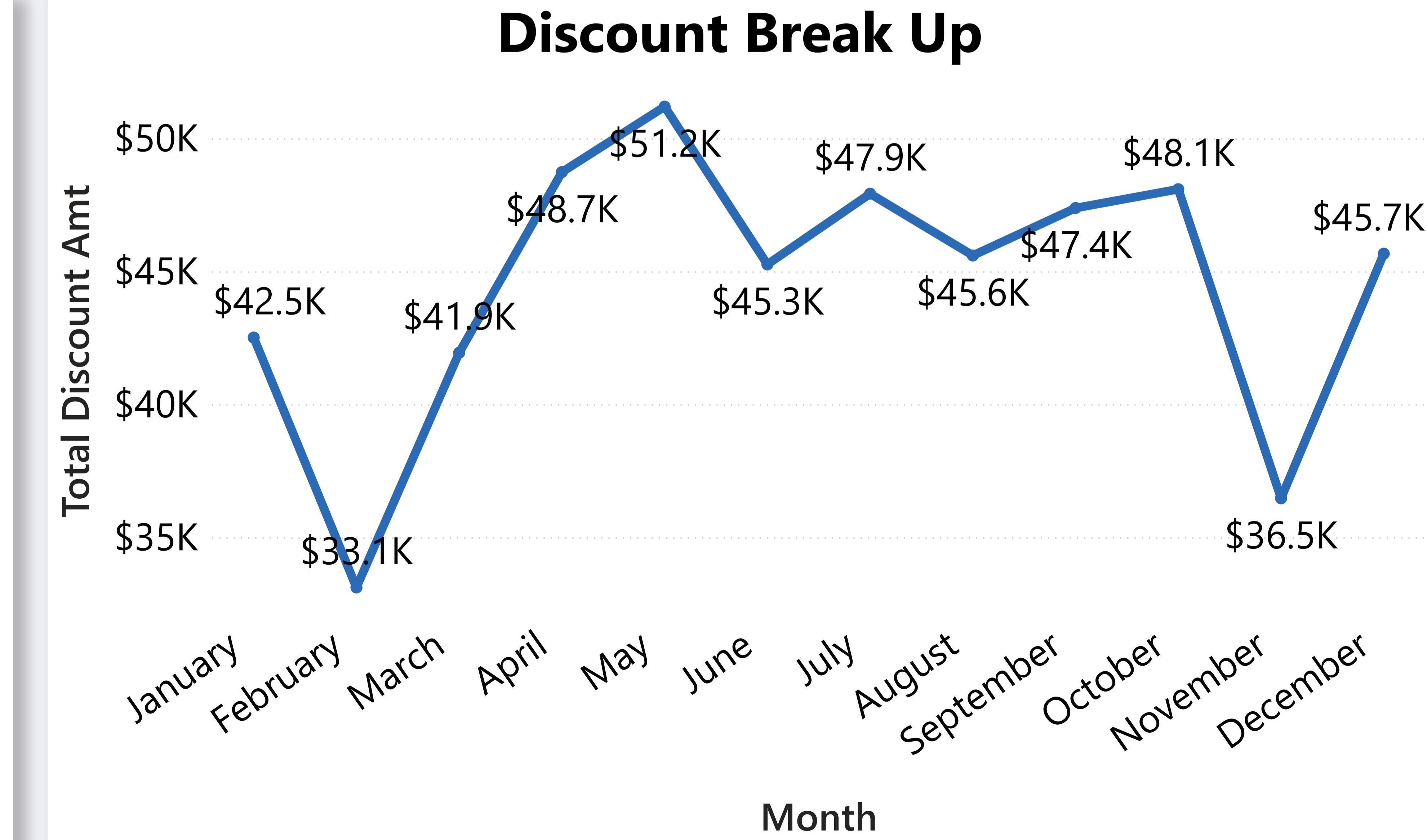
### Total Invoice Amount



### Cost Saving Break Up

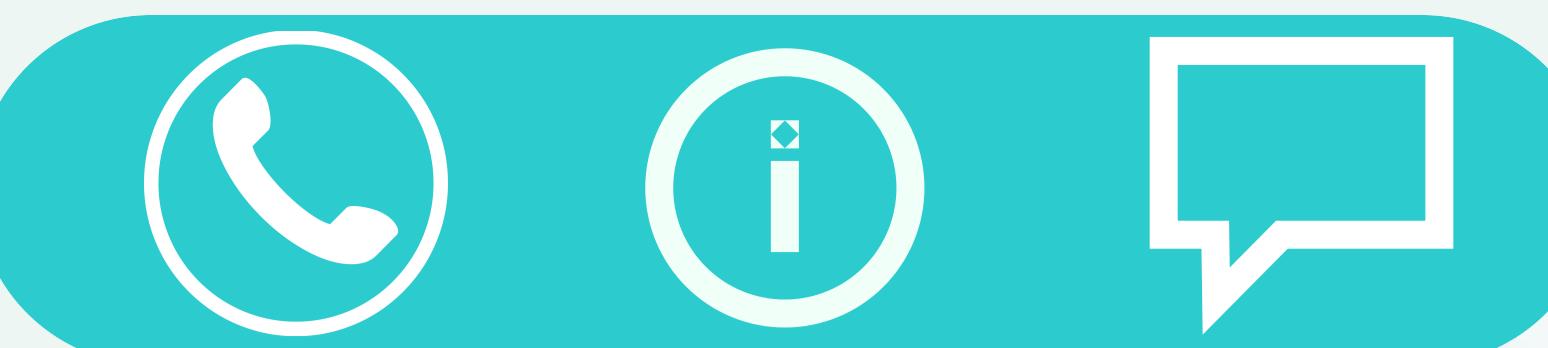


### Discount Break Up





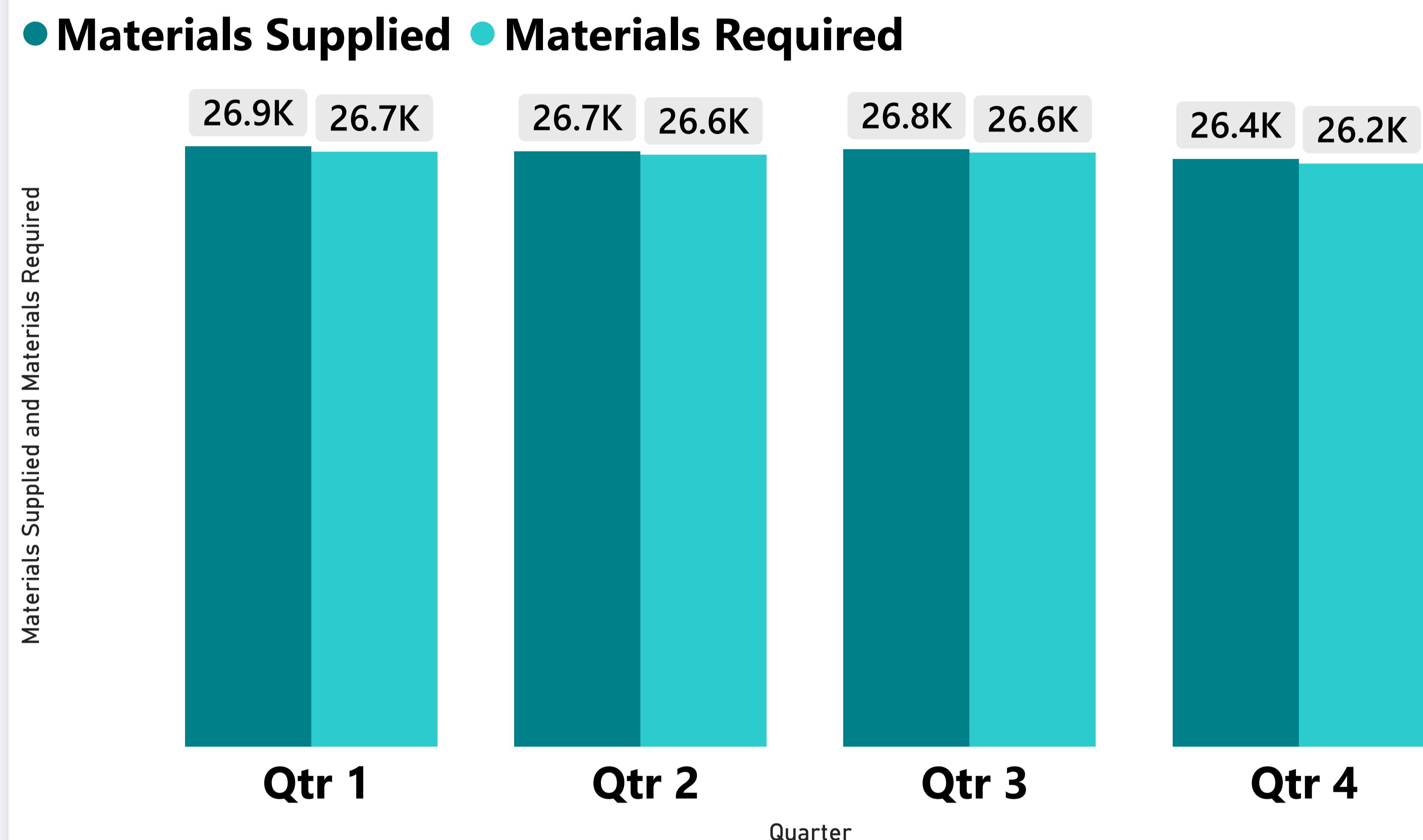
# Vendor Insights



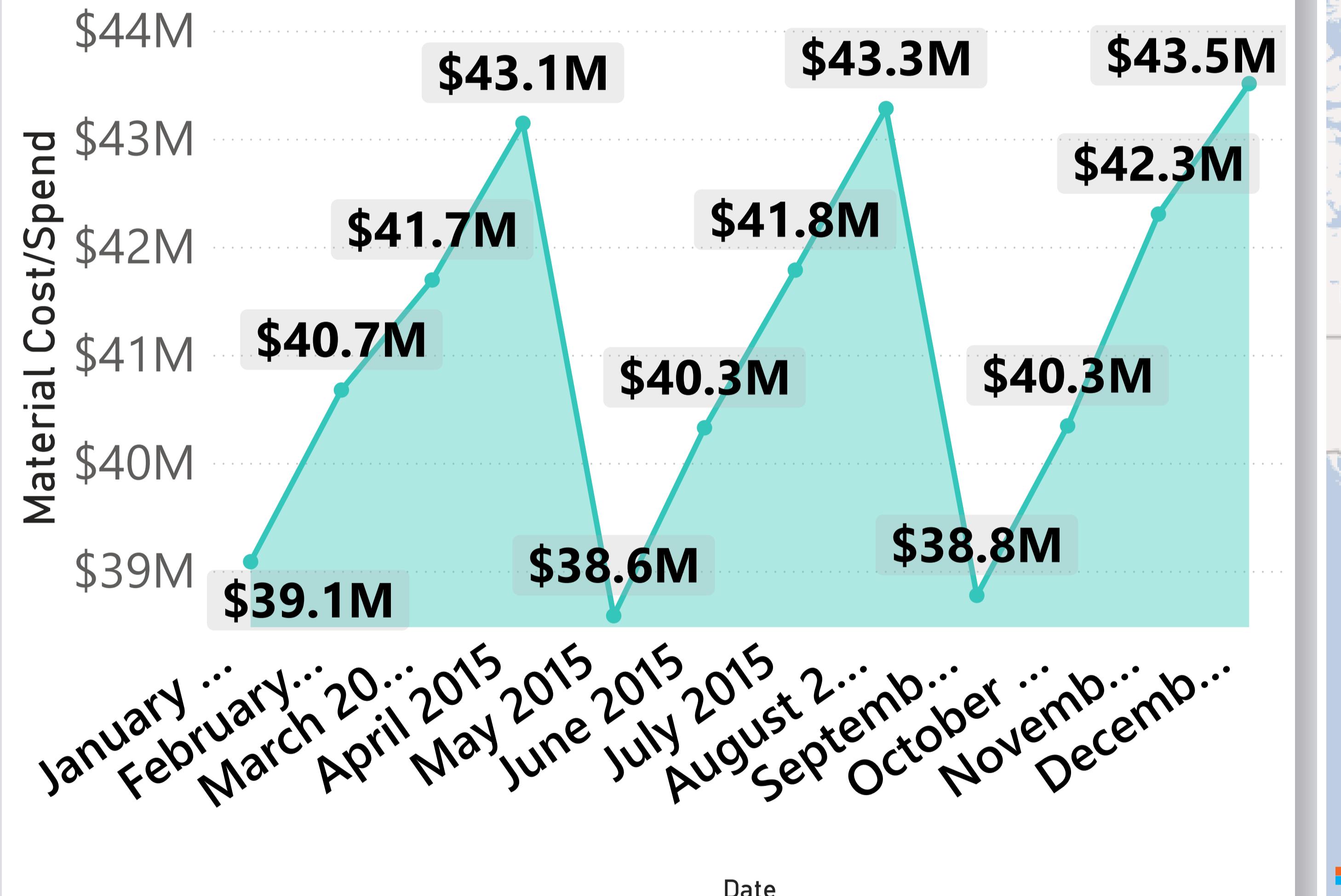
## Purchase Insights



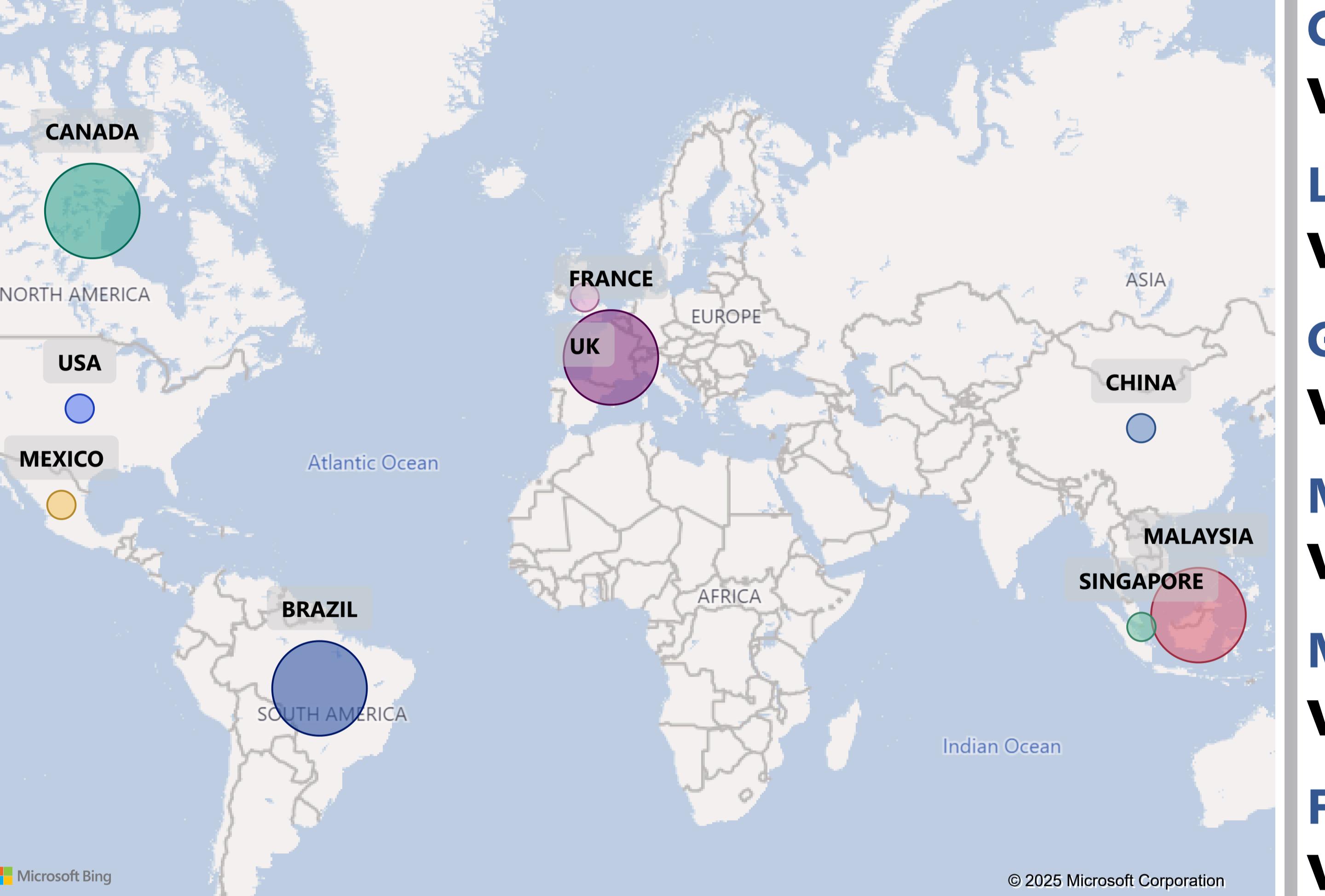
### Supply Vs Demand



### Cost Distribution



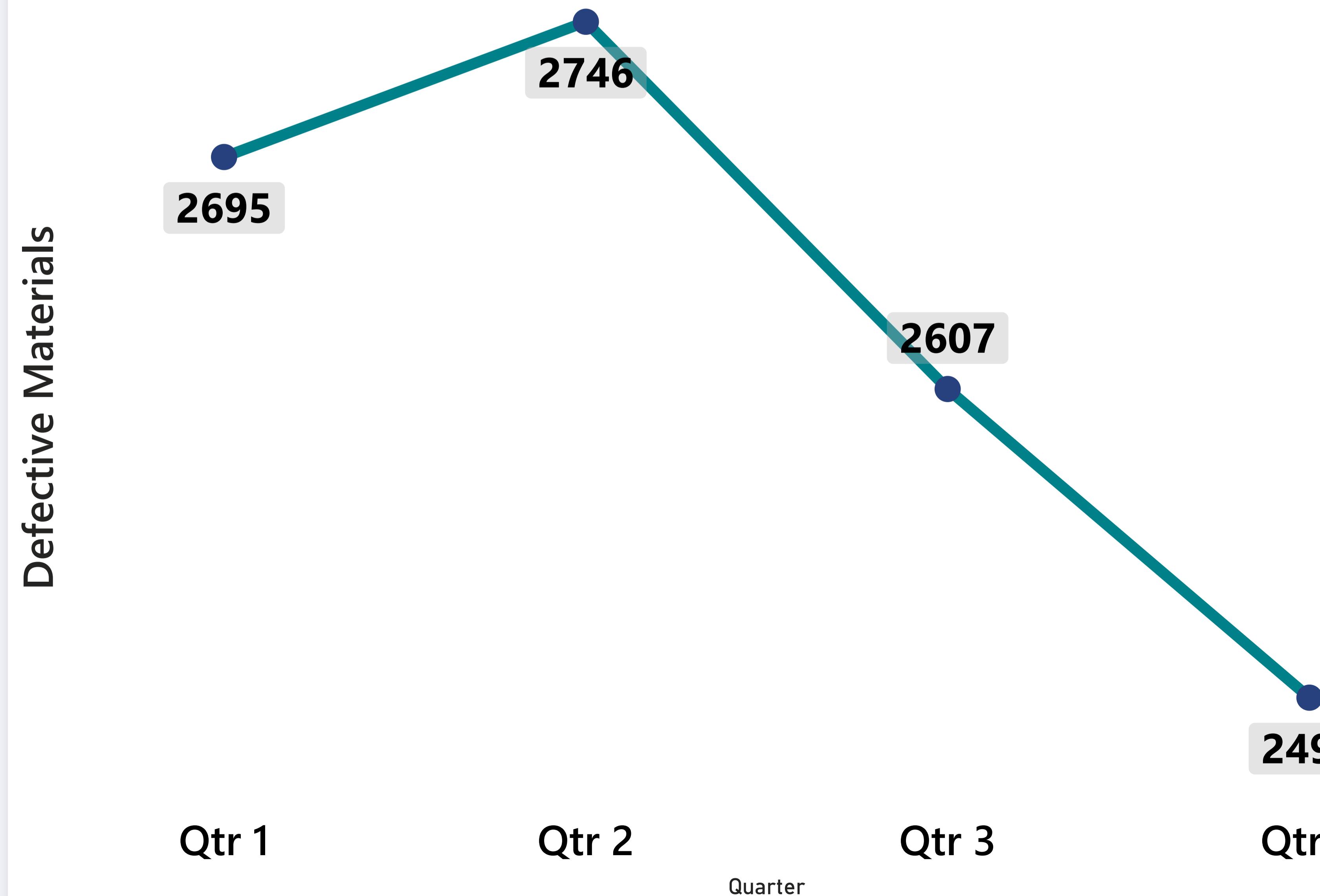
### Vendors Location



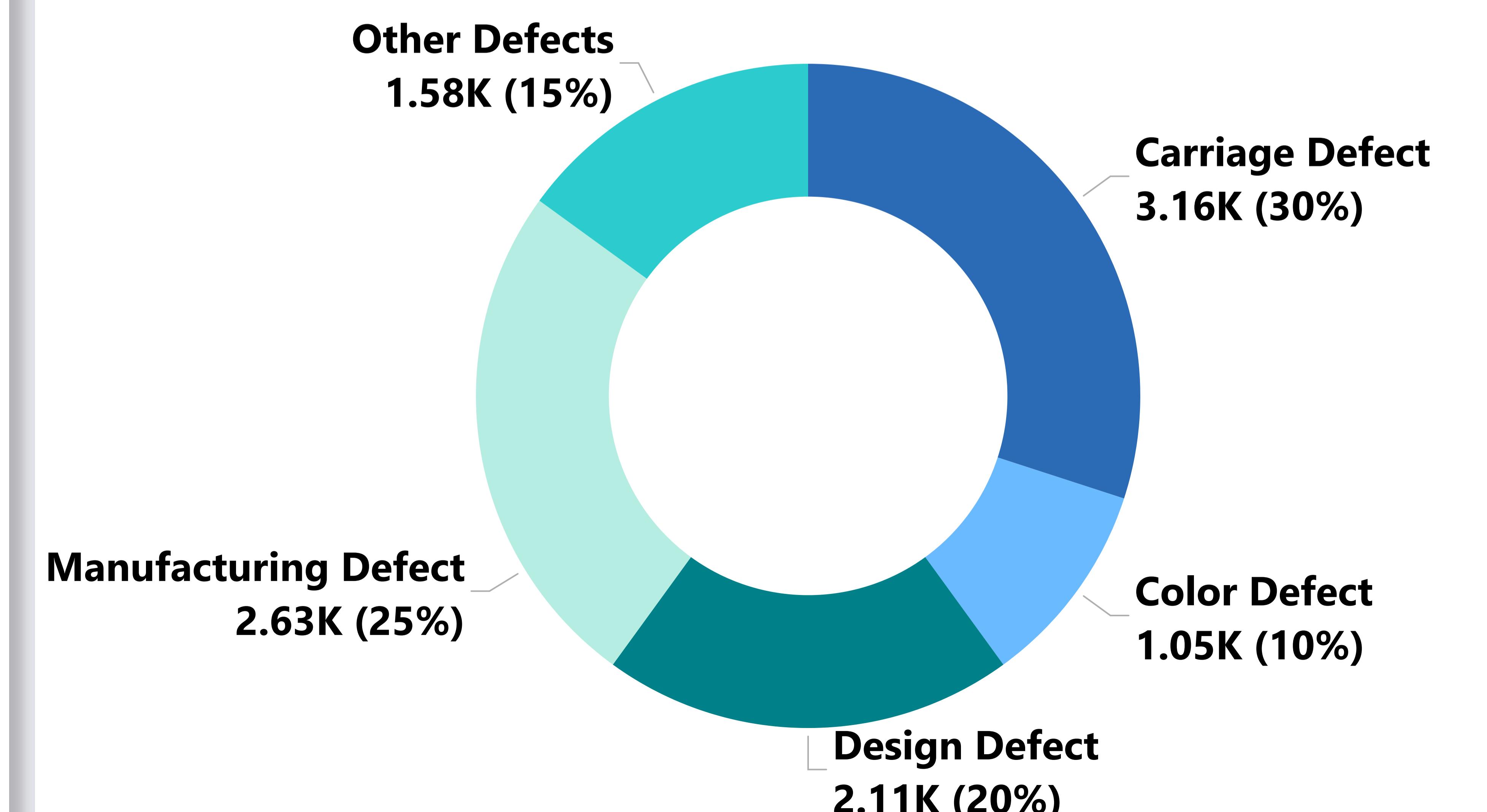
### Vendor Details

Canopy...	15 Sept...	PO927...	BEFORE ...
Vendo...	Contr...	Custo...	Delivery
LEMP I...	21 Nov...	QW984...	MOSTLY ...
Vendo...	Contr...	Custo...	Delivery
Geek E...	17 Dec...	MK098...	BEFORE ...
Vendo...	Contr...	Custo...	Delivery
Milimo...	09 Jan...	DF1234...	MOSTLY ...
Vendo...	Contr...	Custo...	Delivery
MatZk...	22 Jun...	WE098...	MOSTLY ...
Vendo...	Contr...	Custo...	Delivery
FGS Co...	12 Febr...	ET2398...	MOSTLY ...
Vendo...	Contr...	Custo...	Delivery

### Defective Materials(Month Break Up)



### Defect Distribution



### Products Distribution



# ACCOUNT PAYABLE & RECEIVABLE SUMMARY



Purchase Insights



Executive Insights



Material Insights



Vendor Insights



Payable Summary

PO Amt

\$18.8M

Invoice Amt

\$18.9M

Outstanding Amt

\$14.7M

Overdue Amt

\$0.24M

Received Amt

\$17.30M

Date

All

Plant All

Country

All

Category All

Disputed Amt

\$0.88M

%AR Disputed

29.39K%

GRNI

71K

PO #

65.4K

Invoice Received #

77.72K

Invoice Paid #

39K

DSO

75.83

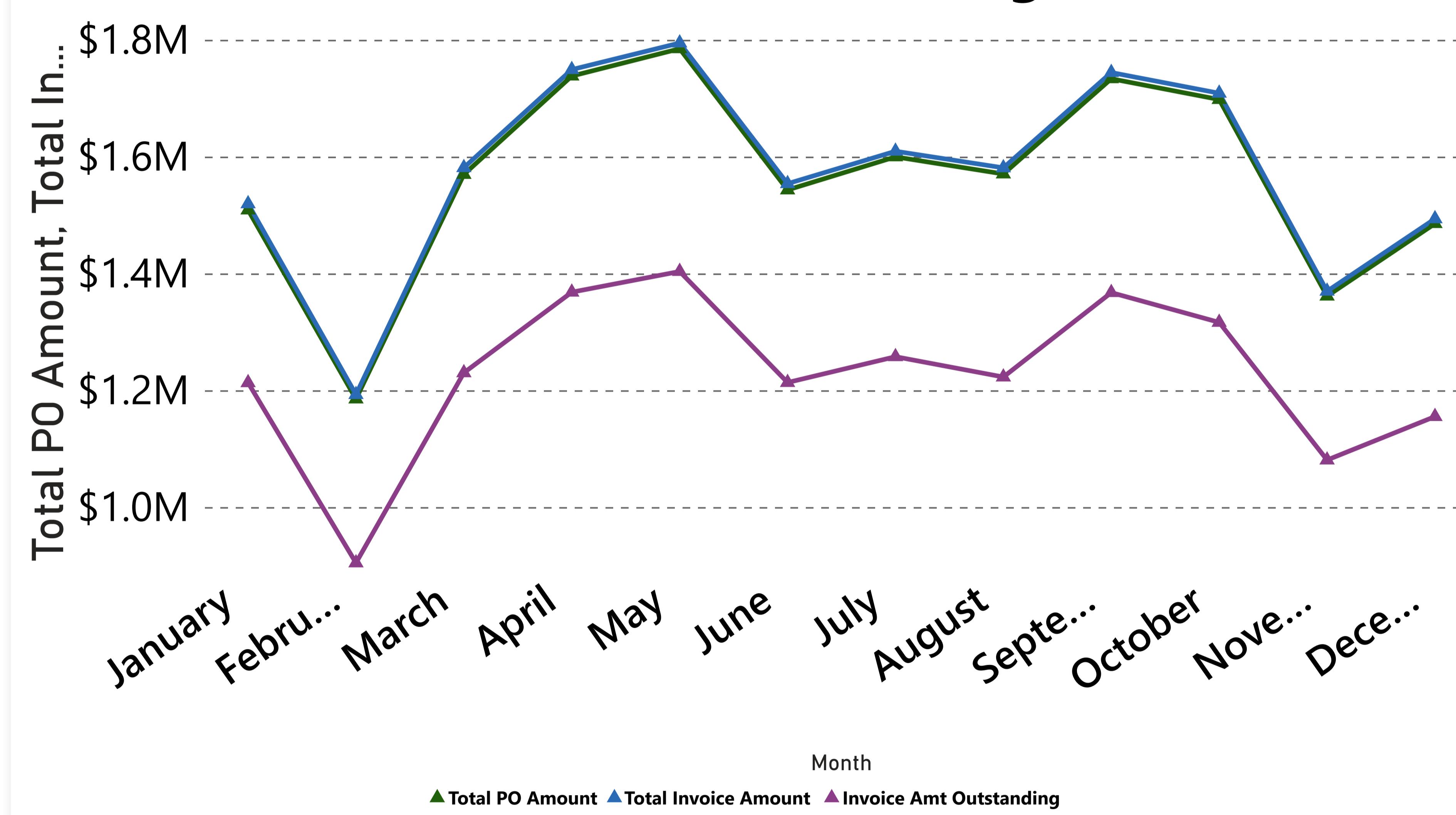
DPO

64.72

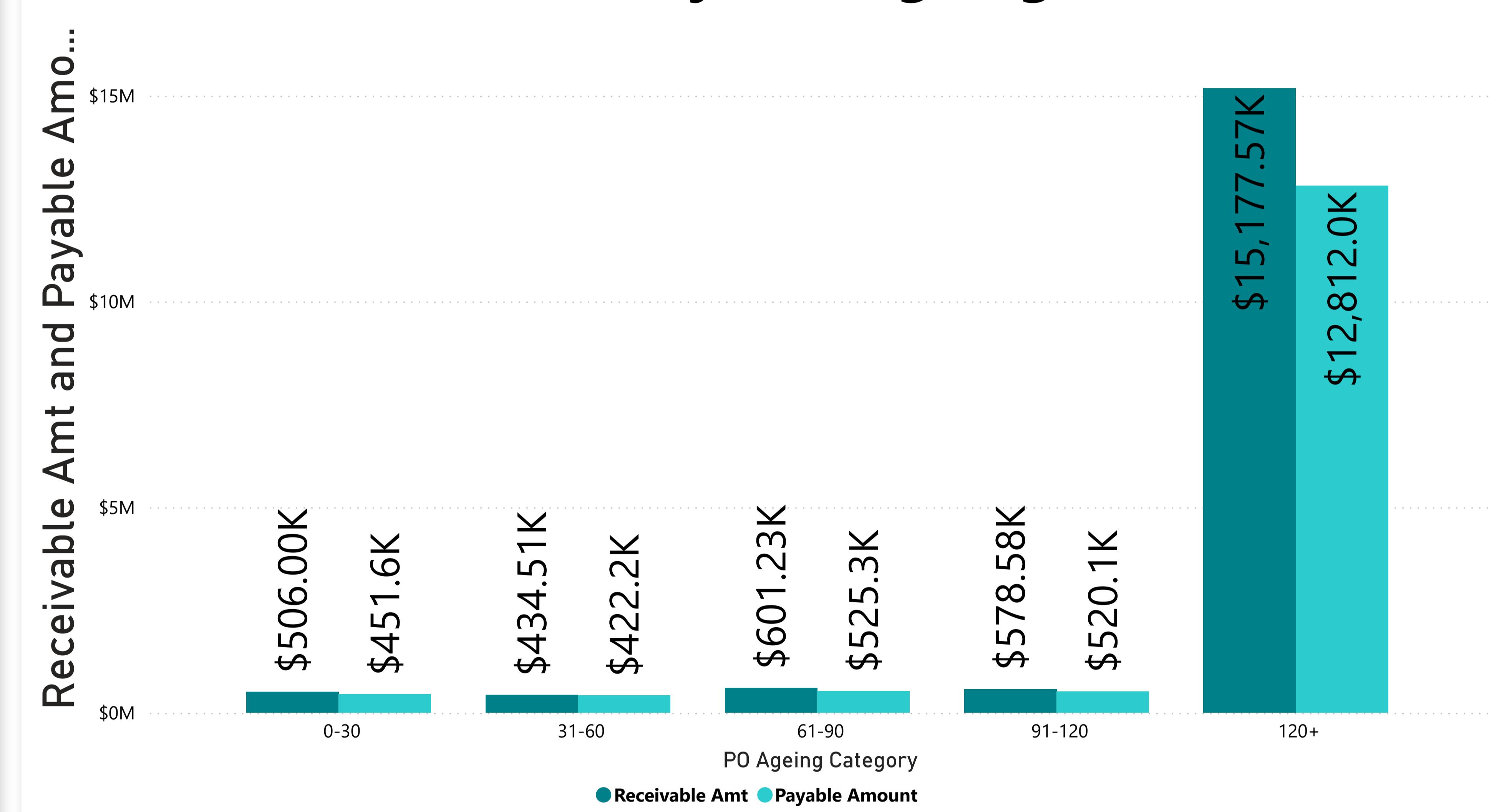
Inventory Turn

5.99

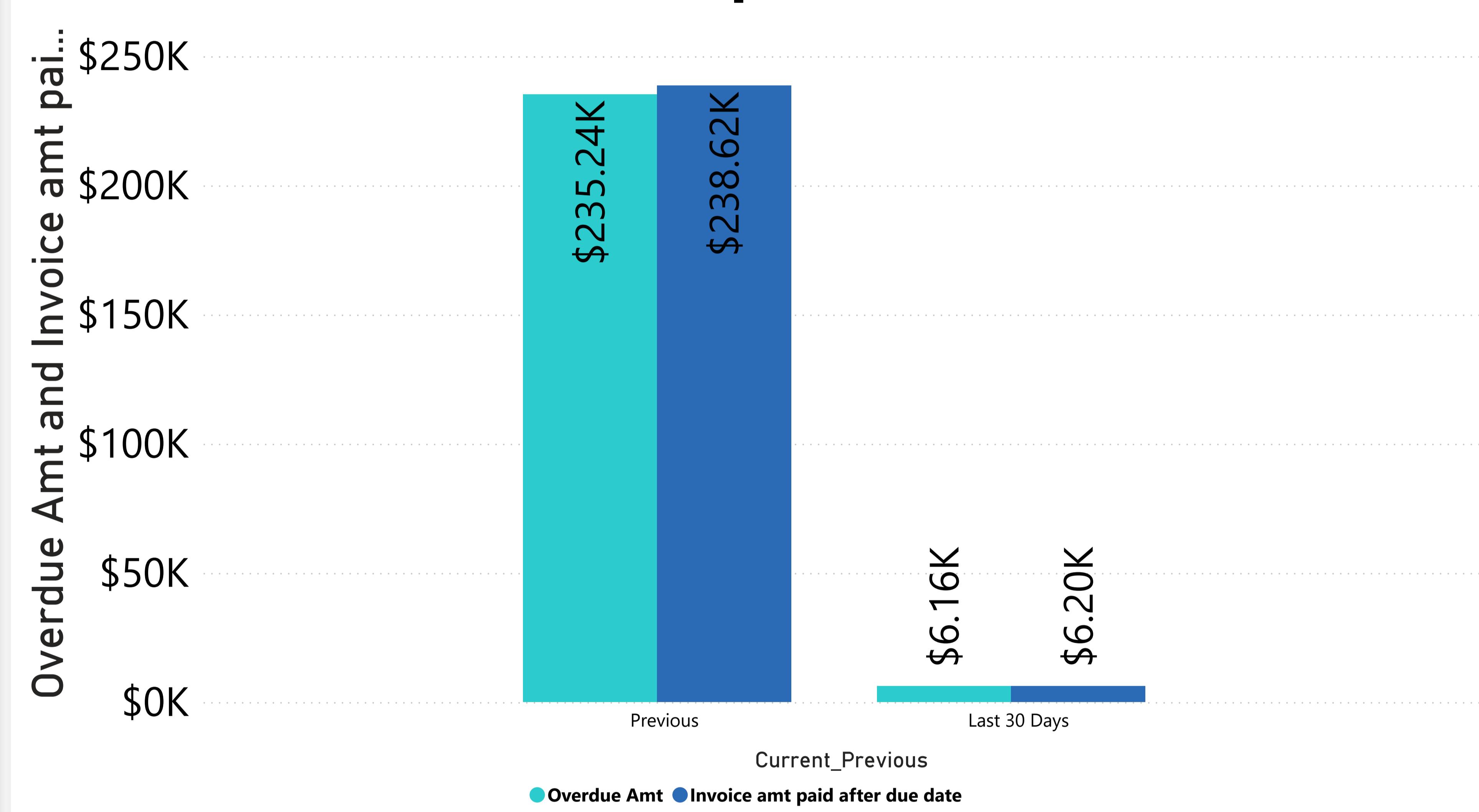
PO Vs Invoice Vs Outstanding Amt (\$)



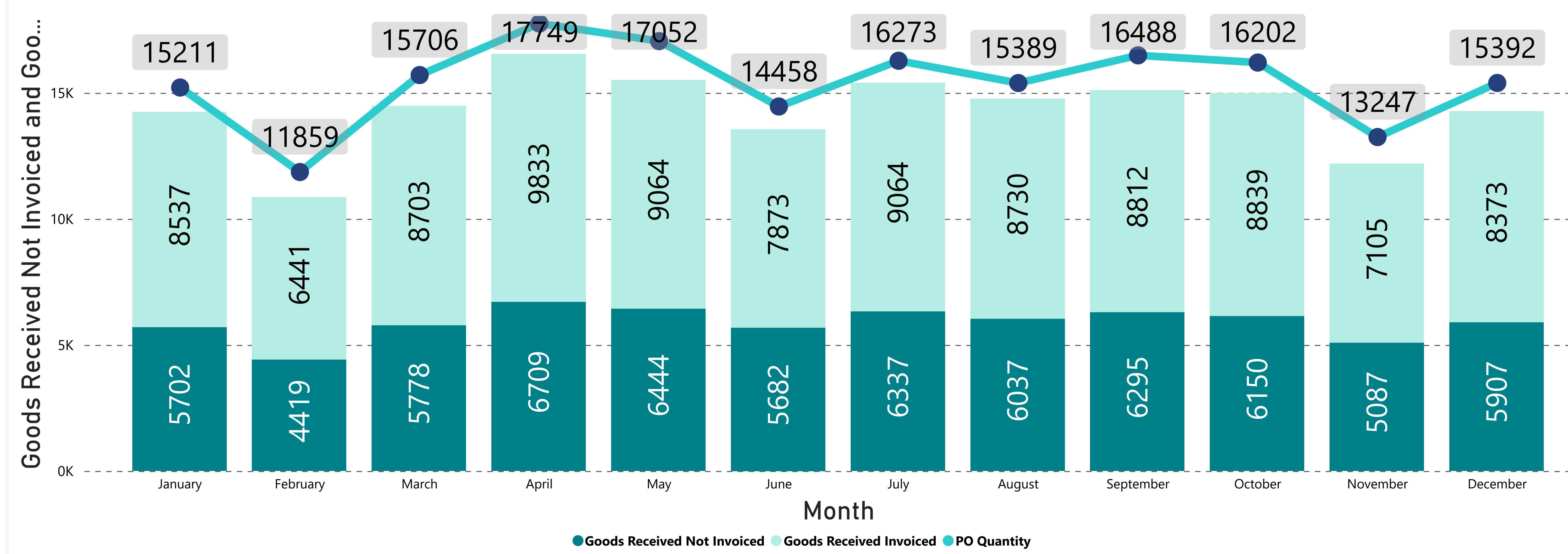
Receivable vs Payable Ageing Amt (\$)



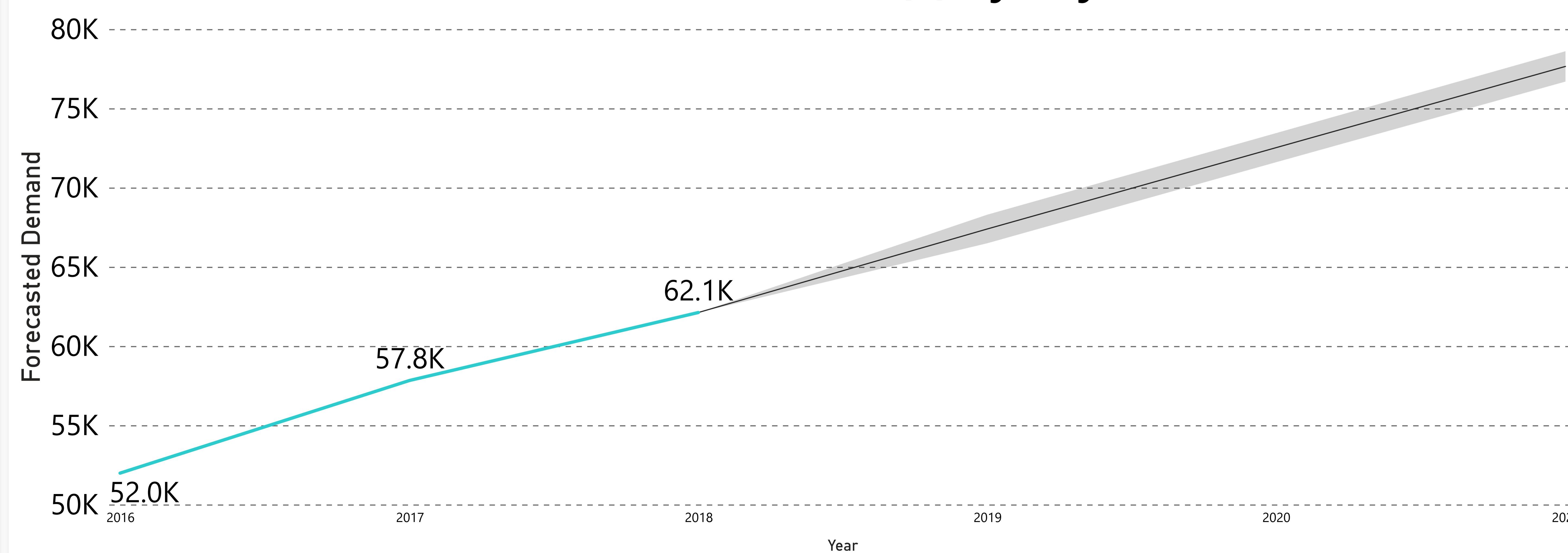
Overdue Amt & Amt paid after due date (\$)



PO Vs GRI Vs GRNI (#)



Forecasted Demand (#) by Day





# Contact Us

Corporate Office

Direct Contact

