

# CONNECT 2050

The Research Triangle Region's  
Metropolitan Transportation Plan



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**Online Interactive Project Maps:** CAMPO ([all modes](#))      DCHC MPO ([roadway](#)) ([transit](#))

### 2050 Metropolitan Transportation Plan adoption dates:

Capital Area MPO: February 16, 2022      Durham-Chapel Hill-Carrboro MPO: February 9, 2022

Date of this document version: July 13, 2022

### A Note to Readers:

The heart of any transportation plan is the investments that will be made to serve the mobility needs of our rapidly growing region's citizens, businesses and visitors. These investments take the form of road, transit, railroad, airport, cycling and walking facilities and services, together with related technologies and strategies. Maps are created to help visualize the nature of both the facilities in which we plan to invest and the existing and future population and jobs that the facilities are designed to serve. But the maps in this document are for illustrative purposes only and are subject to change and interpretation. The details of the investments are in the project lists that are included with this report.

Comments may be submitted to either of the MPOs through their websites:

NC Capital Area MPO: [www.campo-nc.us/](http://www.campo-nc.us/)      attention: Chris Lukasina  
Durham-Chapel Hill-Carrboro MPO: [www.dchcmpo.org/](http://www.dchcmpo.org/)      attention: Andy Henry

Because this document addresses the official plans of both MPOs, the document is color-coded. Text and tables with a white background apply to both MPOs.

Text and tables highlighted in this green color apply only to the Durham-Chapel Hill-Carrboro MPO.

Text and tables highlighted in this yellow color apply only to the Capital Area MPO

## 1. Executive Summary

Transportation investments link people to the places where they work, learn, shop and play, and provide critical connections between businesses and their labor markets, suppliers and customers.

This document contains the 2050 Metropolitan Transportation Plans (MTPs) for the two organizations charged with transportation decision-making in the Research Triangle Region: the Capital Area Metropolitan Planning Organization (CAMPO) and the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO). These organizations, and the areas for which they are responsible, are commonly called “MPOs.”

The Metropolitan Transportation Plans are the guiding documents for future investments in roads, transit services, bicycle and pedestrian facilities and related transportation activities and services to match the growth expected in the Research Triangle Region.

The areas covered by this plan are part of a larger economic region. Transportation investments should consider the mobility needs of this larger region and links to the other large metro regions of North Carolina and throughout the Southeast. The Triangle Region is expected to accommodate substantial future growth; we need to plan for the region we will become, not just the region we are today.

2020 and Forecast 2050 Population and Jobs	2020		2050		2020 to 2050 Growth	
	Population	Jobs	Population	Jobs	Population	Jobs
Capital Area MPO	1,360,000	660,000	2,200,000	1,270,000	840,000	610,000
Durham-Chapel Hill-Carrboro MPO	480,000	310,000	680,000	520,000	190,000	210,000
Areas outside Triangle MPO boundaries	180,000	70,000	310,000	100,000	130,000	30,000
Total for area covered by the region's transportation model	2,020,000	1,040,000	3,180,000	1,880,000	1,170,000	840,000

The Triangle has historically been one of the nation’s most sprawling regions and current forecasts project both continued outward growth and infill development in selected locations, most notably in the central parts of Raleigh and Durham and the area between them, including a mixed use center currently being developed within the Research Triangle Park. A key challenge for our transportation plans is to match our vision for how our communities should grow with the transportation investments to support this growth.

No region has been able to “build its way” out of congestion; an important challenge for our transportation plans is to provide travel choices that allow people to avoid congestion where it cannot be prevented.

Our population is changing. The population is aging, more households will be composed of single-person and two-person households without children, the number of households without cars is increasing, and more people are interested in living in more compact neighborhoods with a mix of activities. Our plans are designed to provide mobility choices for our changing needs.

Our MPOs are tied together by very strong travel patterns between them; our largest commute pattern and heaviest travel volumes occur at the intersection of the MPO boundaries. Our MPO plans need to recognize the mobility needs of residents and businesses that transcend our MPO and county borders.

The region has a common vision of what it wants its transportation system to be:

*a seamless integration of transportation services that offer a range of travel choices to support economic development and are compatible with the character and development of our communities, sensitive to the environment, improve quality of life and are safe and accessible for all.*



The MPOs have jointly adopted goals and objectives to accomplish this vision and selected performance measures to track progress over time. Each MPO has targets that reflect the unique characteristics and aspirations of the communities within the MPO. *Connect 2050* commits our region to transportation services and development patterns that contribute to a more equitable and sustainable place where people can successfully pursue their daily activities.

To analyze our transportation investment choices, the MPOs followed a systematic process involving significant public engagement, with a greatly increased focus on traditionally under-represented voices. It began with understanding our communities' core values and priorities.

Special emphasis was placed on identifying key activity centers in the region and investments and strategies that would connect these centers to neighborhoods with the most significant number of lower-income, BIPOC and zero-car households, providing these neighborhoods with a range of travel choices, especially transit.



Next, we used carefully documented analysis tools to forecast the types, locations and amounts of future homes and jobs based on market conditions and trends, factors that influence growth, and local plans.

Based on the forecasts, we looked at mobility trends and needs, and where our transportation system may become deficient in meeting these needs.

Working with a variety of partners and based on public input, we created land use and transportation system scenarios and analyzed their impacts, comparing the performance of system alternatives against one another and to performance targets derived from our goals and objectives.

The result of this analysis and extensive public engagement was a set of planned investments, together with a pattern of land development aligned with these investments. Additional studies were identified to ensure that the investments are carefully designed and effectively implemented. The core of the plan is the set of transportation investments described in Section 7:

- New and expanded roads where needed, and re-designed roads for safer, better multimodal travel;
- Local and regional transit facilities and services, including rapid bus and rail lines;
- Aviation and long-distance passenger and freight rail services;
- Bicycle and pedestrian facilities, both independent projects and in concert with road projects;
- Transportation Demand Management: marketing and outreach efforts that increase the use of alternatives to peak period solo driving;
- Technology-Based Transportation Services: the use of advanced technology to make transit and road investments more effective—including the advent of autonomous and connected vehicles; and

In addition to these investments, the plan includes a focus on three issues where the ties between development and transportation investments are most critical:

- (i) transit corridor development – with an emphasis on equitable transit-oriented development and affordable housing strategies,
- (ii) the development of “complete corridors” centered on major roadways but where multi-modal elements are especially beneficial, and
- (iii) “safe & healthy streets” with designs that are sensitive to the neighborhoods of which they are a part and support the needs of a full range of users, including drivers, transit users, cyclists and pedestrians – these are often referred to as “context-sensitive complete streets” by transportation professionals.



The plan anticipates that the region will match its historic focus on roads with a sustained commitment to high-quality transit service as well, emphasizing five critical components:

- Connecting the region's main centers with fast, frequent, reliable rail or bus services;
- Offering transit service to all communities that have implemented local transit revenue sources;
- Providing frequent transit service in urban travel markets;
- Launching on-demand "microtransit" services where they can provide superior service, and
- Supplying better transit access, from "first mile/last mile" circulator services within key centers to safe and convenient cycling and walk access to transit routes.

Three transit capital investments are part of a set of shared regional investments by both MPOs:

North Carolina Railroad Corridor Passenger Rail (1st phase from Durham to Garner or Clayton)		Regional Transit Center Relocation (serving regional buses, future BRT and future passenger rail)	
Triangle Bikeway along I-40 (NC 54 in Chapel Hill to I-440 in Raleigh)		Wake-Durham Bus Rapid Transit (extension of Wake Western Corridor BRT from Cary to RTP HUB)	
US 70 Durham: modernization Wake: freeway conversion		I-40 Durham: modernization Wake: managed freeway	
Aviation Parkway Durham: modernization Wake: new alignment		Triangle Transportation Demand Management Program	 TRIANGLE TRANSPORTATION CHOICES

Although the plan includes a new emphasis on transit investment, it envisions significant additional roadway investment as well, focusing on "complete corridors" that incorporate provisions for transit and active transportation travel as part of roadway improvements.

One clear message from both elected official discussion and public engagement during the development of *Connect 2050* is that roadways need to be designed and engineered with much greater care than has been typical in the past, using more flexible and context-sensitive standards that have now been successfully implemented in many places. Especially in urban and urbanizing locations, designs should prioritize steady, safe, reliable, moderate-speed travel, rather than emphasize high-speed travel.



Parkway Design



Boulevard Design



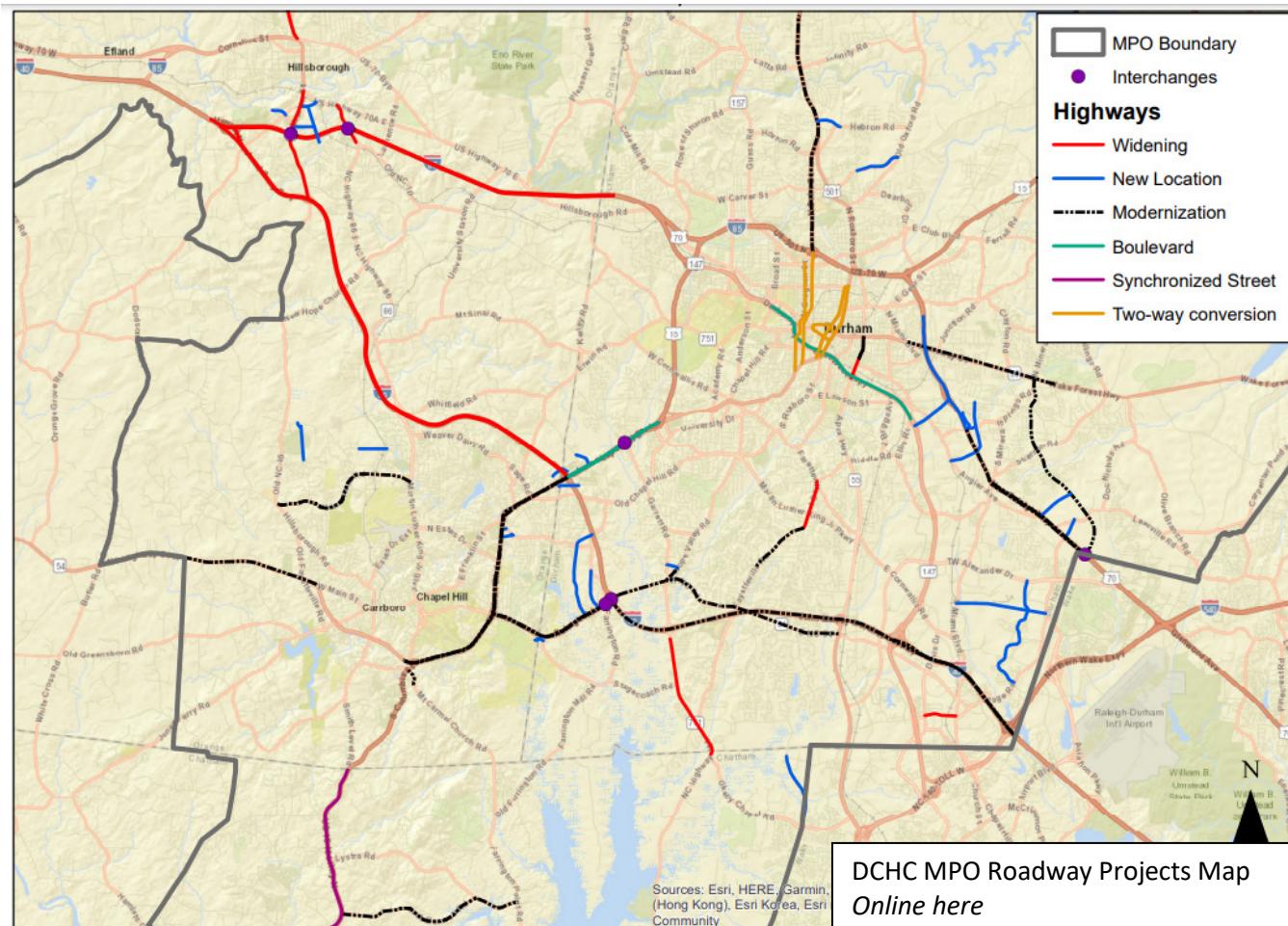
Superstreet Design

Major roadway projects in each MPO are highlighted on the following pages; all projects are listed in Appendix 2 and available on interactive maps on-line. Section 7 of the Plan provides greater detail on planned roadway and transit investments.

DCHC MPO Major Roadway Projects List (estimated cost > \$100 million) and All Projects Map

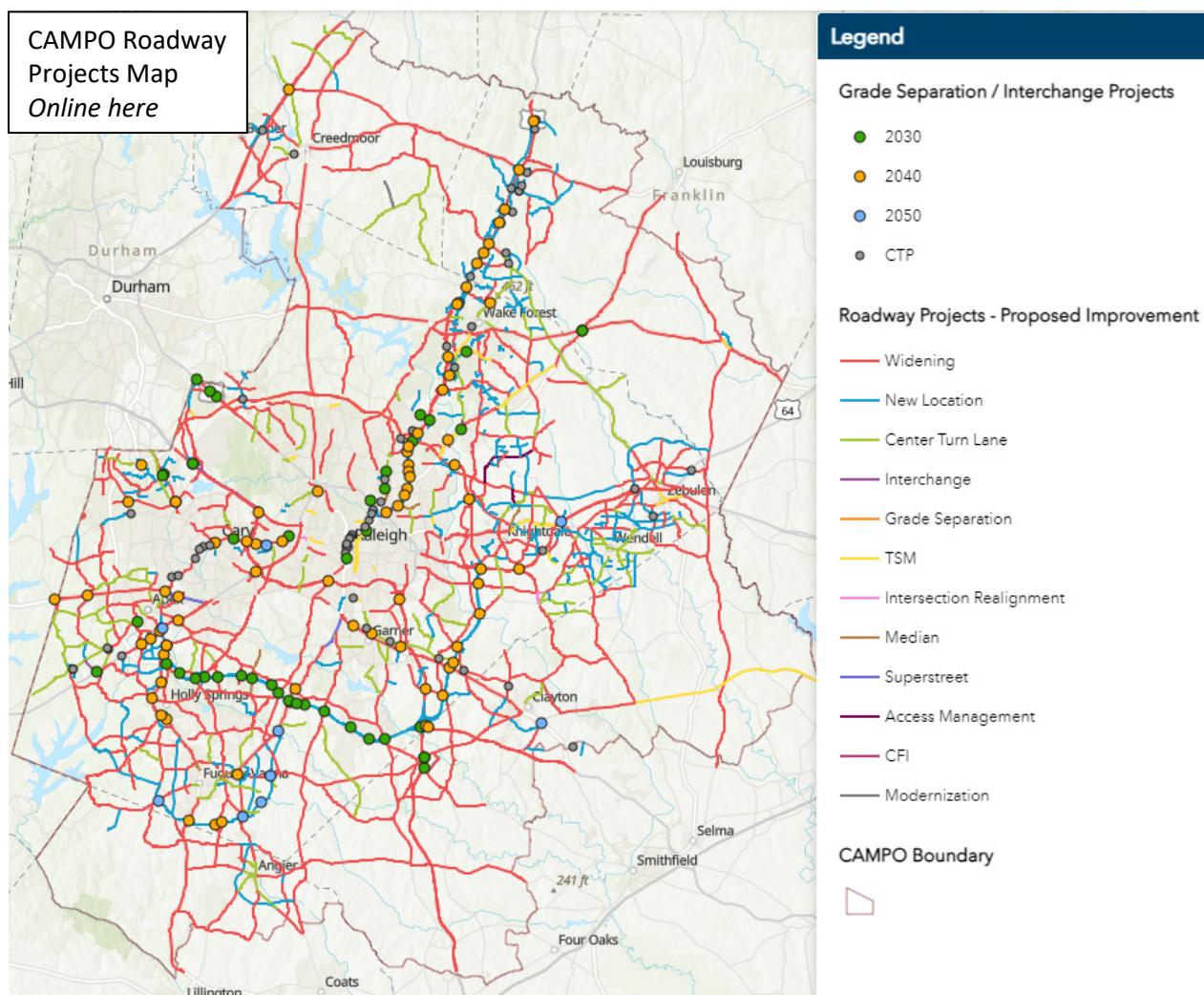
Durham Chapel Hill-Carrboro MPO		
2021-30	2031-40	2041-50
East End Connector linking US 70 to NC 147 (Durham Freeway) to form I-85*	US 15-501 modernization (South Columbia in Chapel Hill to Cameron Blvd. in Durham)	
I-40 widening in Orange County (US 15-501 to I-85)	I-40/NC 54 Interchange and NC 54 modernization (TIP# U-5774)	
	US 70 modernization in Durham County (Lynn Road to Wake County)	
	I-85 widening in Orange County (Orange Grove Rd. to Sparger Road.)	
	US 15-501 Synchronized Street (Smith Level Road to US 64 in Chatham Co.)	
	I-40 managed roadway modernization (NC 54 to Wake County; links to CAMPO I-40 project)	
	NC147 modernization (I-40 to Swift Ave.)	

\* funded in prior years but open to traffic in indicated time period



CAMPO Major Roadway Projects List and All Projects Map

Capital Area MPO		
2021-30	2031-40	2041-50
I-40 widened from Wade Ave. to Lake Wheeler Road	I-40 widened from I-440 to NC 42 in Johnston County	I-87 widened from US 64 Bus to US 264
I-440 widened from Wade Avenue to Crossroads	I-87 widened from I-440 to US 264	NC 210 widened from Angier to Lassiter Pond Rd.
I-40 widened from I-440 to NC 42 in Johnston County	US 1 widened south from US 64 to NC 540	NC 50 widened from NC 98 to Creedmoor
US 64 W corridor improvements from US 1 to Laura Duncan Rd.	Managed lanes added to I-540 (Northern Wake Expressway) from I-40 to US 1	US 401 widened from Fuquay-Varina to MPO boundary in Harnett County
NC 540 toll road extended from Holly Springs to I-40 south of Garner	NC 540 completed as a toll road from Holly Springs to I-87/US 64 bypass	NC 96 widened from US 1 to NC 98
US 70 widened and access management from I-540 to Durham/Wake Co. Line	I-40 Managed lanes added to I-40 from Durham County line to MPO boundary in Johnston County	NC 56 widened from I-85 to MPO boundary in Franklin County



## **2. What is the Plan?**

This document contains the 2050 Metropolitan Transportation Plans for CAMPO and the DCHC MPO. These plans are the guiding documents for future investments in roads, transit services, bicycle and pedestrian facilities and related transportation activities and services to match the growth expected in the Research Triangle Region.

### **2.1 Why Do We Need A Plan?**

A transportation plan is essential for building an effective and efficient transportation system. The implementation of any transportation project, such as building a new road, adding lanes to a highway, purchasing transit buses, constructing a rail system, or building bicycle lanes with a road widening project, often requires several years to complete from concept to construction.

Once a community determines that a project is needed, there are many detailed steps to be completed: funding must be identified; analysis must be completed to minimize environmental and social impacts; engineering designs must be developed, evaluated, and selected; the public must be involved in project decisions; right-of-way may have to be purchased; and finally, the construction must be contracted and completed.

No matter which step one might consider the most important in this long process, a project always begins with the regional transportation plan. In fact, this basic planning concept is so important, that federal regulations require that a project must be identified in a metropolitan transportation plan in order for it to receive federal funding and obtain federal approvals.

Federal regulations not only require a metropolitan transportation plan, the regulations stipulate the contents of the plan and the process used in its development. The plan must have:

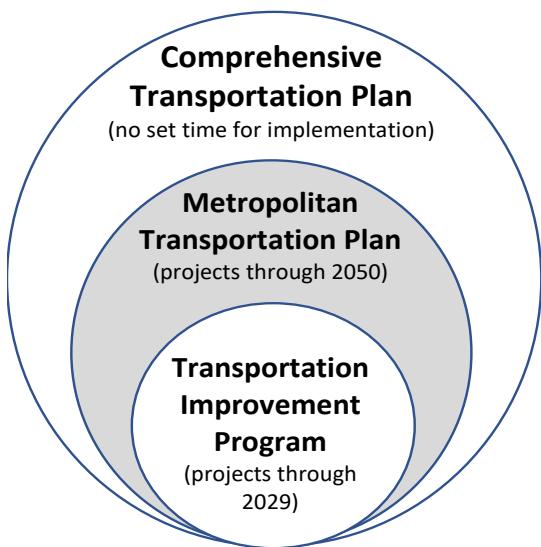
- A vision that meets community goals.
- A multi-modal approach that includes not only highway projects, but provides for other modes such as public transportation, walking, and bicycling.
- A minimum 20-year planning horizon.
- A financial plan that balances revenues and costs to demonstrate that the plan is financially responsible and constrained.
- An air quality analysis to show that the plan will meet federal standards, when a region is subject to air quality conformity requirements.
- A public involvement process that meets federal guidelines, and is sensitive especially to those groups traditionally under-represented in the planning process.

Regions like the Research Triangle must develop these plans at least every five years, and must act to amend these plans if regionally significant transportation investments are added, deleted or modified in the plans.

## 2.2 What Is In The Plan

Metropolitan areas in North Carolina prepare two distinct, but related types of transportation plans:

Figure 2.2.1



1. Comprehensive Transportation Plans (CTPs) are “needs-based.” They show all the existing, new, upgraded and expanded major roads, transit services, bicycle and pedestrian facilities and related transportation activities that are needed to meet the growth and mobility aspirations of our citizens over the long term. The CTP doesn’t have a fixed future date by which the facilities and services would be provided, nor is it constrained by our ability to pay for facilities and services or the impacts of these facilities and services on our region’s air quality.
2. Metropolitan Transportation Plans (MTPs) are “revenue-based.” They show the new, upgraded and expanded roads, transit services, bicycle and pedestrian facilities and related transportation activities that we believe we can fund and build by the year 2050, and that will meet federal air quality standards.

This document focuses on the second of these two types of plans: the Metropolitan Transportation Plan that shows what we can achieve by 2050 with anticipated funding and that will preserve air quality. The road project lists in Appendix 1 include a separate list of projects that are beyond the funding ability of the MTP, but are included in the Comprehensive Transportation Plan.

The facilities and services in a MTP are designed to be a subset of the facilities and services in a CTP, although there can be a lag to revise one to align with the other. Figure 2.2.1 shows this relationship between the MTP and CTP, and also the plans’ relationship to the Metropolitan Transportation Improvement Program (MTIP), the ten-year program of projects that is also developed for metropolitan areas and that serves as the main implementing document of the MTPs for those projects and services that use state and federal funding. The current MPO-adopted MTIPs cover fiscal years 2020-2029.

This document compiles the MTPs for the two areas under the jurisdiction of the organizations with the main responsibility for transportation planning in the Research Triangle Region:

1. The Capital Area Metropolitan Planning Organization (Capital Area MPO, or CAMPO) which covers all of Wake County and portions of Franklin, Granville, Harnett and Johnston Counties; and
2. The Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (Durham-Chapel Hill-Carrboro MPO, or DCHC MPO) which covers all of Durham County and parts of Orange and Chatham Counties.

Therefore, this is one document, so that those interested in transportation planning in the Research Triangle Region have a single, consistent reference to consult, but two plans, since there are state and federal requirements that each MPO be responsible for the plans, projects & services, funding, and air quality requirements within its jurisdiction.

This point merits emphasis: The selection of projects and allocation of funding to them is an *independent* decision by each MPO. This single document is a way to help these organizations make more consistent and complementary decisions within their spheres of authority, and to communicate these decisions to the citizens of the region.

To distinguish these lines of authority, this document is color-coded. Text and tables with a white background apply to both MPOs.

Text and tables highlighted in this green color apply only to the Durham-Chapel Hill-Carrboro MPO.

Text and tables highlighted in this yellow color apply only to the Capital Area MPO

Figure 2.2.2 summarizes key features of the two types of plans and different areas of authority, and indicates what is included in this version of the single regional document.

*Figure 2.2.2*

Authority	Capital Area MPO		Durham-Chapel Hill-Carrboro MPO	
Name of the Plan	CAMPO 2050 <b>Metropolitan Transportation Plan</b>	CAMPO <b>Comprehensive Transportation Plan</b>	DCHC MPO 2050 <b>Metropolitan Transportation Plan</b>	DCHC MPO <b>Comprehensive Transportation Plan</b>
Area Covered	Wake County and parts of Franklin, Granville, Harnett and Johnston Counties	Same as CAMPO Metropolitan Transportation Plan	All of Durham and parts of Orange and Chatham Counties	Same as DCHC MPO Metropolitan Transportation Plan
Who requires this plan?	Federal Government	State Government	Federal Government	State Government
Plan's Horizon Year	2050	No Set Year	2050	No set year
Is this plan fiscally constrained?	Yes	No	Yes	No
Must this plan meet air quality standards?	Yes	No	Yes	No
What officially constitutes the plan?	All MTP maps, lists of projects, and the text of this document that applies either generally or specifically applies to the CAMPO area	Just the set of CTP maps that apply to the CAMPO area (no text, list of projects or written report)	All MTP maps, lists of projects, and the text of this document that applies either generally or specifically applies to the DCHC MPO area	Just the set of CTP maps that apply to the DCHC MPO area (no text, list of projects or written report)
What projects are included in the plan?	New and expanded facilities and services	Existing, new and expanded facilities and services	New and expanded facilities and services	Existing, new and expanded facilities and services
Is the plan included in this version of the document	Yes	No, but additional CTP roads are listed in Appendix 1	Yes	No

Figure 2.2.3 shows a map of the two MPO areas, outlined in purple, as well as two other important geographic areas to consider as one consults this plan:

1. The Triangle Air Quality Region, shown in white, which consists of all of Wake, Durham, Orange, Franklin, Granville, Harnett and Johnston Counties, plus four townships in Chatham County; and
  2. The Triangle Regional Model (TRM) “modeled area,” outlined in red, which is the area covered by the travel forecasting model: the tool that estimates future travel on existing and planned roads and transit lines.
- Most of the data in this document is for travel in the modeled area, which fully covers both MPOs.

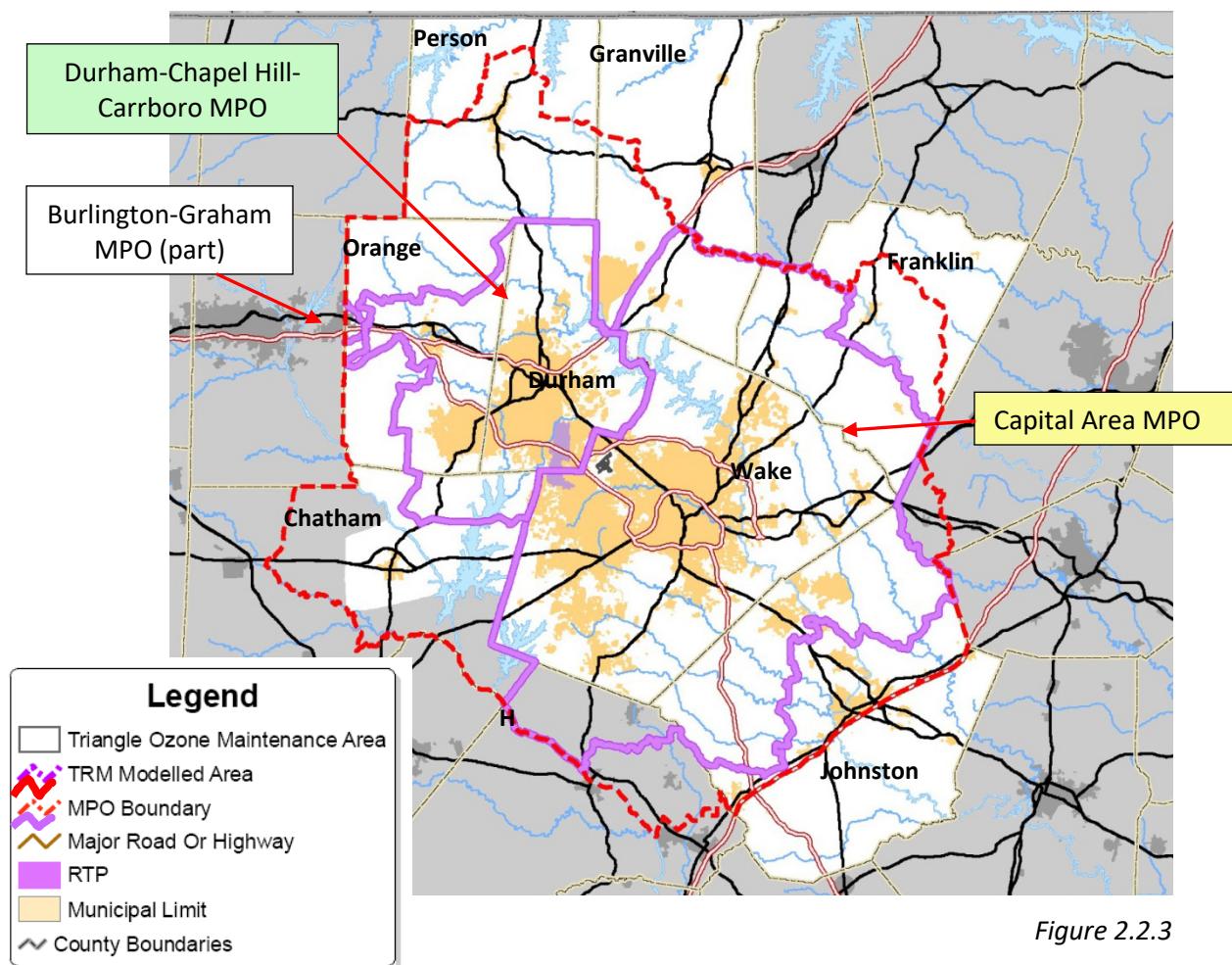


Figure 2.2.3

The core of the plan is the set of transportation investments described in Section 7, including:

- New, upgraded (or “modernized”) and expanded roads;
- Transit facilities and services, including bus and rail;
- Bicycle and pedestrian facilities, both independent projects and in concert with road projects;
- Aviation facilities;
- Rail facilities for inter-city passenger and freight;
- Transportation Demand Management: marketing and outreach efforts that increase the use of alternatives to driving alone;
- Technology-Based Transportation Services: the use of advanced technology to make transit and road investments more effective, including planning for autonomous and connected vehicles; and
- Transportation Systems Management: road projects that improve safety and traffic flow without adding new capacity.

## 2.3 How Will The Plan Be Used?

Metropolitan Transportation Plans are used for several important decisions, including:

Programming projects. Only projects that appear in a Metropolitan Transportation Plan may be included in the Transportation Improvement Program (TIP) for funding.

Preserving future rights-of-way for roads and transit facilities. The state and local governments use Metropolitan Transportation Plans to identify land that may need to be acquired and to ensure that new development does not preclude the eventual construction of planned roads and transit routes.

Designing local road networks. Metropolitan Transportation Plans chiefly address larger transportation facilities with regional impact. Communities can then use these “backbone” projects to plan the finer grain of local streets and local transit services that connect to these larger facilities.

Making land use decisions. Communities use regional transportation plans to ensure that land use decisions will match the investments designed to support future growth and development.

Making pricing decisions. Next to land use, pricing policies have the greatest influence on travel decisions. Decision-makers can use the plan as they consider transit fares, toll rates and parking prices.

Making private investments decisions. Businesses, homeowners and developers use these plans to understand how their interests may be affected by future transportation investments.

Identifying key plans and studies. State, regional and local agencies use this plan to outline more detailed plans and studies that will be undertaken leading to future projects and investments.

### KEY POINTS FROM THIS SECTION:

- The Comprehensive Transportation Plan (CTP) shows everything we would eventually like to do. This document, the Metropolitan Transportation Plan (MTP), shows everything we think we can afford to do by the Year 2050. The Transportation Improvement Program (TIP) shows everything in the MTP that we plan to do until 2030 that involves state or federal funding.
- This single document includes the 2050 Metropolitan Transportation Plans for two planning areas: the Capital Area MPO and the Durham-Chapel Hill-Carrboro MPO. Each of these organizations retains independent authority within its area of jurisdiction.
- These plans will be used by local, state and federal agencies to allocate resources for specific road, transit, bicycle and pedestrian investments, to ensure that land is preserved for these investments and to match land use and development decisions with planned infrastructure investments.
- This document also includes lists of projects beyond the time frame of the 2050 MTP which are included in the two MPO CTPs, and links to more information about these projects.

### 3. About Our Home

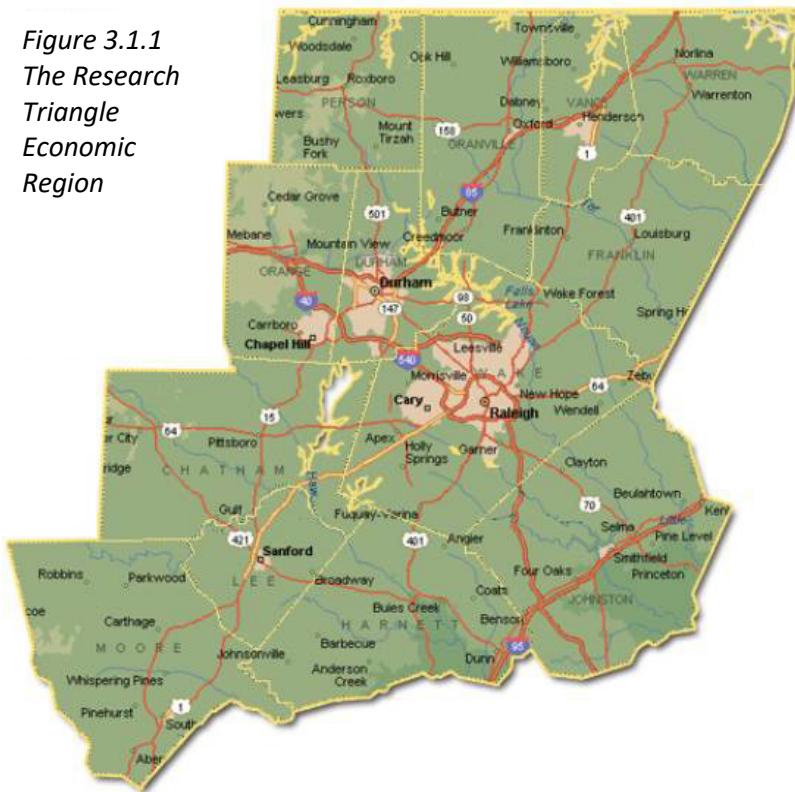
Transportation investments link people to the places where they work, learn, shop and play, and provide critical connections between businesses and their labor markets, suppliers and customers. So an important starting point for planning future investments is to understand the current state of our communities, how they relate to each other and to nearby regions, and how they might change over the next generation.

#### 3.1 Our Region

The Research Triangle is a burgeoning sunbelt metropolitan region. Nine counties are defined by the Census Bureau as “metropolitan;” eight that are members of one or the other MPO plus Person County. More broadly, the economic region covers about 13 counties, stretching from the Virginia border on the North to Harnett, Lee and Moore counties in the south.

In 2020, the eight counties in the Durham-Chapel Hill and Raleigh-Cary MSAs were home to 2.1 million people and the 13-county economic region was home to 2.4 million people.

*Figure 3.1.1  
The Research  
Triangle  
Economic  
Region*



#### The Triangle Economic Region

##### Metropolitan Counties

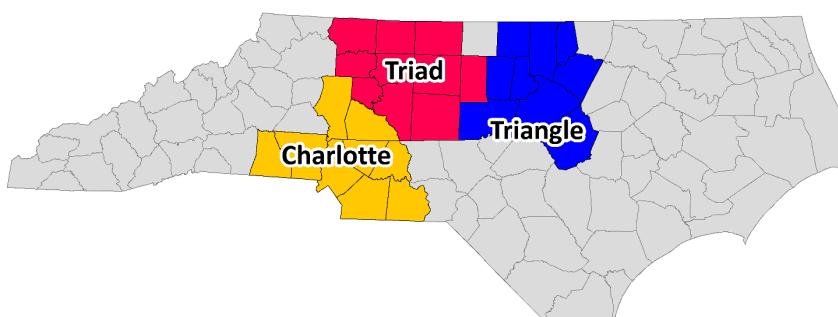
Chatham*	DCHC
Durham*	DCHC
Franklin**	CAMPO
Johnston**	CAMPO
Orange*	DCHC
Person*	
Wake**	CAMPO
Granville*	CAMPO
Harnett***	CAMPO

##### Nonmetropolitan Counties

Lee
Moore
Vance
Warren

\* Durham-Chapel Hill MSA  
\*\* Raleigh-Cary MSA  
\*\*\* Fayetteville MSA

As the MPOs plan for transportation, it is important to consider not only mobility within their boundaries, but also the connections to the wider economic region and other regions in North Carolina. The Triangle is one of three large, complex metro regions – called “Combined Statistical Areas” -- along North Carolina’s Piedmont Crescent, together with the Triad and Charlotte. Each of these CSA regions has more than 1.7 million NC residents and, combined, account for 60% of the state’s population, 64% of its jobs and 69% of the value of all goods and services produced in North Carolina.

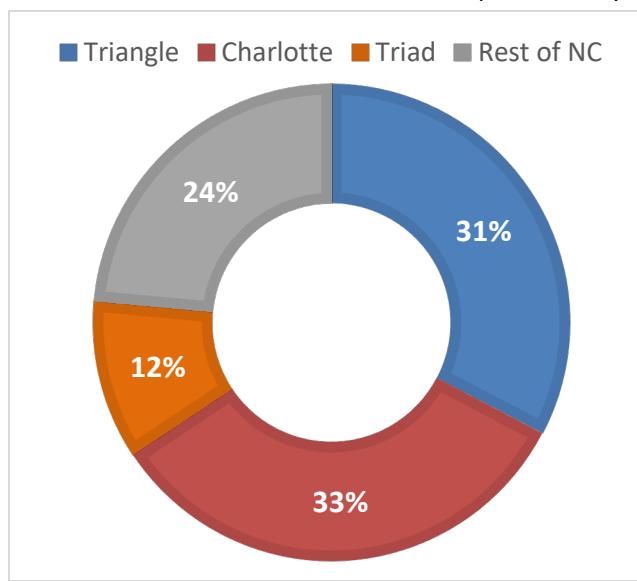


*Figure 3.1.2 The “Big 3” Metro Regions  
(Census Combined Statistical Areas)*

More importantly, as we consider future transportation investments, these three regions are expected to account for more than three-quarters of North Carolina's growth over the next generation, with the Triangle and Charlotte regions each absorbing 1/3 of North Carolina's future growth.

This rapid population growth is part of a larger national trend, where over two-thirds of all population growth is expected to occur in a series of "megaregions," the fastest-growing of which are located in sunbelt areas like the Triangle. The Triangle, along with the Triad and Charlotte, are part of the Piedmont Atlantic Megaregion (PAM), stretching from Raleigh to Birmingham, AL, and which is forecast to grow from 17.6 million people in 2010 to over 31 million people by 2050.

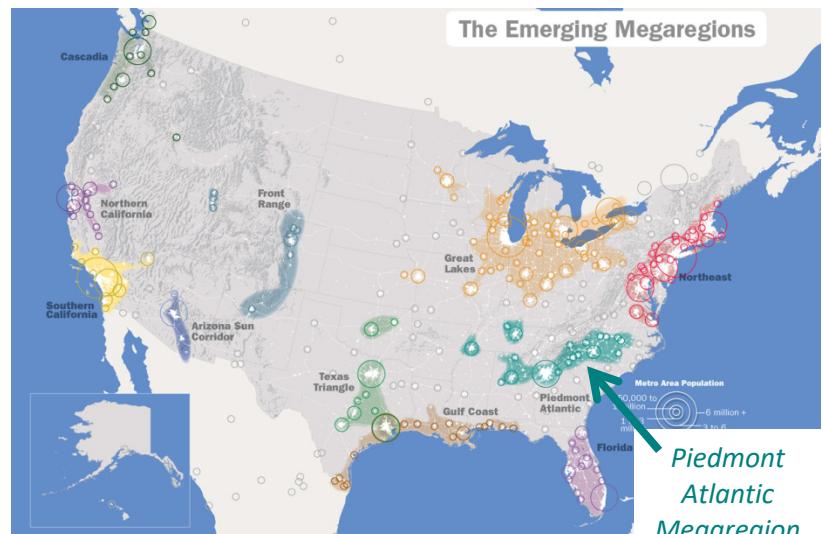
*Figure 3.1.3 Where Future Population Will Locate in North Carolina (2020-2050)*



## 3.2 Our People

As our region has grown and as we add 1.1 million new people over the span of this plan in the nine counties that make up the Raleigh-Durham-Cary CSA, the composition of our population is changing in ways that can influence the types of transportation investments we may choose to make:

- By 2030, 18% of Triangle residents will be 65 or older, up from 10% in 2010.
- In 2019, 40,000 households in the Triangle had no vehicle available, up from 37,000 in 2010.
- We are highly mobile: 9% of households lived in a different county, state, or country a year ago and another 8% changed houses within their home county.
- Almost 500,000 households – roughly 62% of the total – are households with only one or two people, and close to 56,000 people live in group quarters such as university dormitories.
- Surveys report that about a quarter to a third of households today would prefer to live in a compact, walkable neighborhood with a mix of activities, the kinds of neighborhoods that can be effectively served by transit. This would suggest that by the Year 2050, as many as one million Triangle residents would select a compact, walkable, mixed-use neighborhood if that option is available for them.



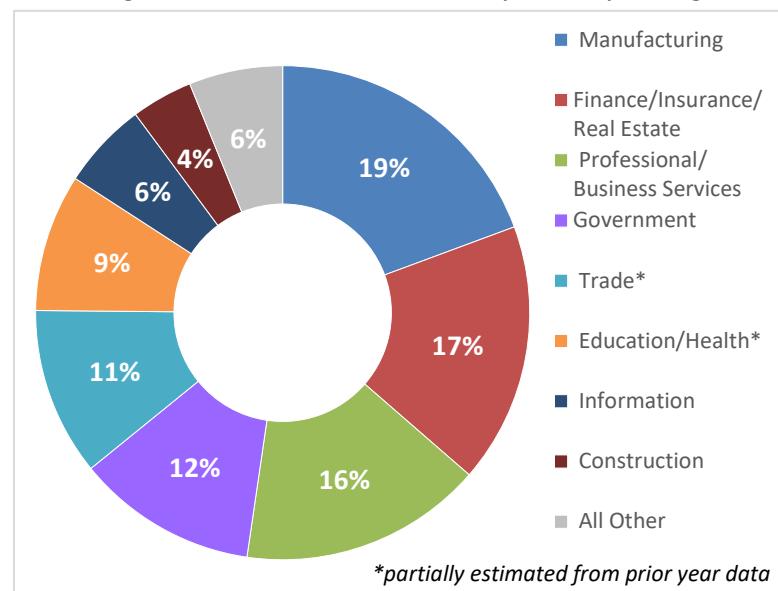
### 3.3 Our Economy

The cornerstones of the region's economy are the major universities and their associated medical centers, the technology firms exemplified by companies in the Research Triangle Park and state government. Employment is concentrated in the three core Triangle Counties: Wake, Durham and Orange Counties have over 1 million full time and part time jobs of all types; the 9 counties in our Combined Statistical Area (CSA) have 1.3 million jobs, and the 13-county economic region has nearly 1.5 million jobs. Figure 3.3.1 shows the distribution of economic value by industry for our CSA, while Figure 3.3.2 shows the geographic distribution of jobs in the CSA.

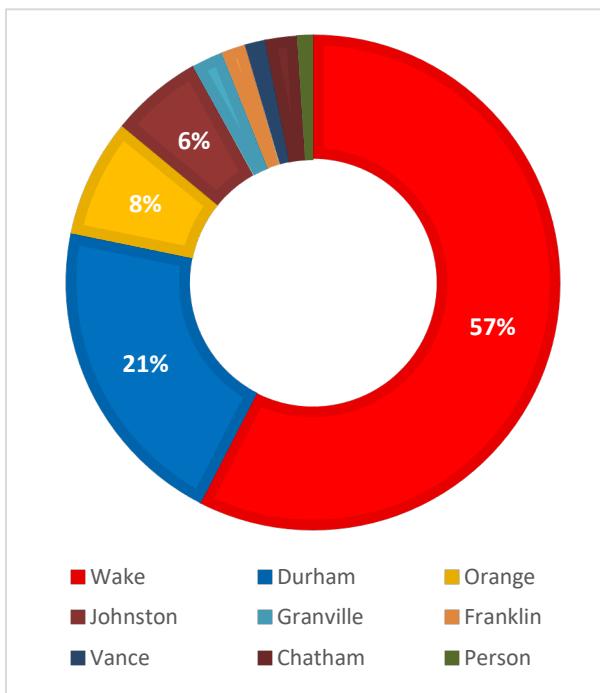
The Triangle's economy has proven resilient in the past, and the size of the region's economy is substantial: the Triangle's CSA accounted for 26% of the value of goods and services produced in North Carolina in 2020 and at more than \$150 billion in today's dollars, surpassed the economic value produced by 17 states (Figure 3.3.3).

The concentration of jobs in several areas -- most notably the downtowns of Raleigh and Durham, the Research Triangle Park area and the university/medical center areas associated with Duke University, UNC-Chapel Hill, NC State University and North Carolina Central University -- results in significant commuting across the MPO boundary.

*Figure 3.3.1 2020 Gross Product by Industry-Triangle CSA*



*Figure 3.3.2 2020 Employment by County (BEA)*



*Figure 3.3.3 Gross Product: Value of Goods & Services Produced in the Triangle CSA (in \$2020 billions; BEA)*

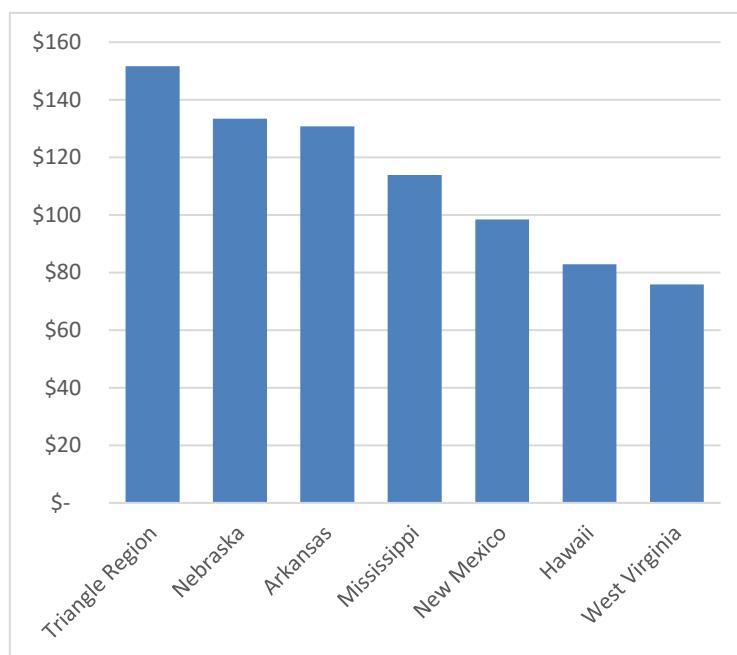
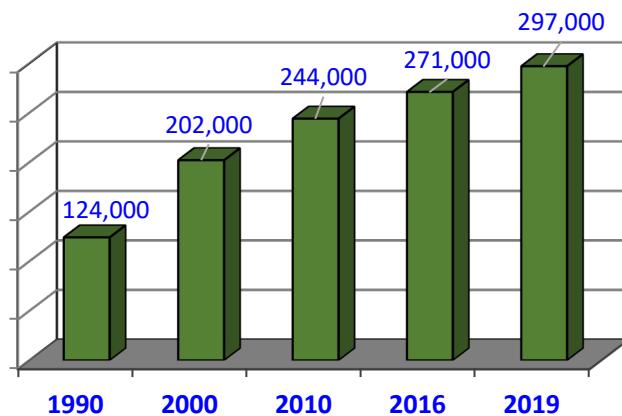


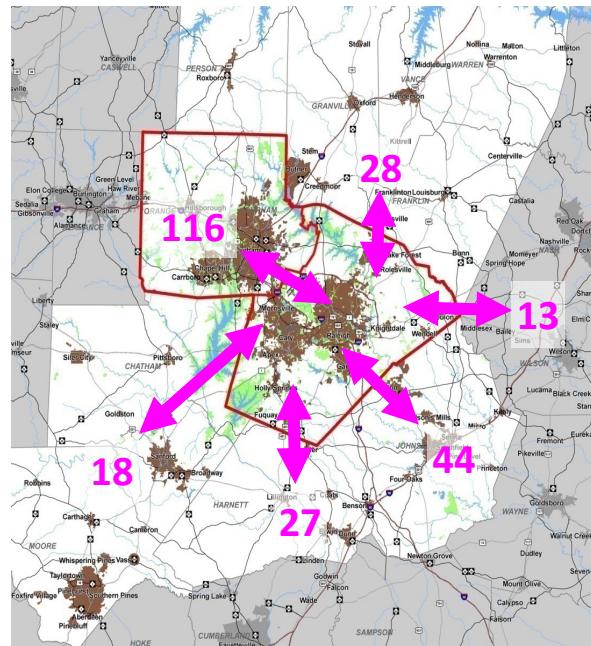
Figure 3.3.4 shows the growth in cross-county commuting for workers living in the Raleigh-Durham-Cary CSA while Figure 3.3.5 shows commuting flows in and out of Wake County, with the largest flow consisting of 116,000 people who commute each day between Wake County on the one hand and Durham and Orange Counties on the other.

*Figure 3.3.4 Total Cross-County Commuting*



In fact, our most heavily traveled roadway is the section of I-40 near the Wake County-Durham County line, the border between our two Metropolitan Transportation Planning Organizations. Auto and truck traffic continues to grow at this location, and forecasts are that the trend will continue.

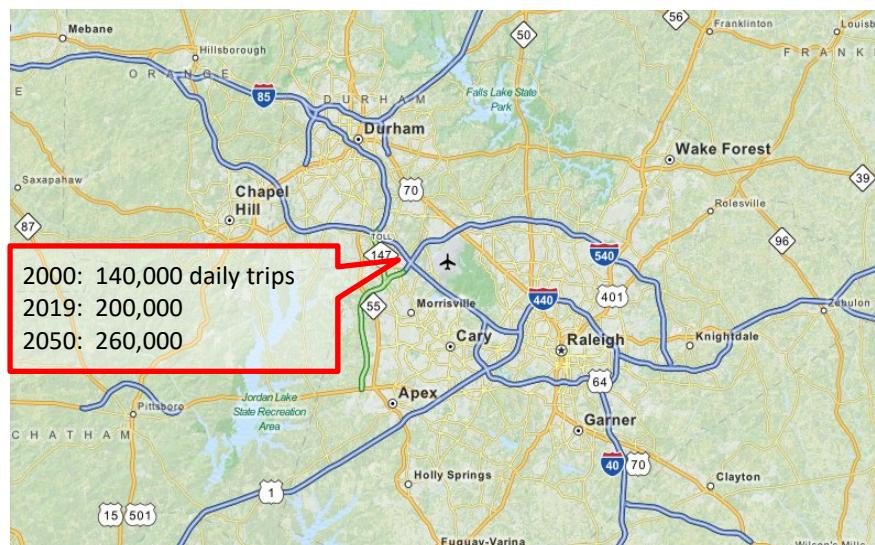
*Figure 3.3.5 Daily Commuting Flows  
(in thousands of commuters)*



### 3.4 Our Environment

Among the many environmental concerns in our region, land use, air quality and greenhouse gas emissions are three that have critical connections to transportation investments. Land use is a particularly critical issue in a fast-growing region like the Triangle, since the pattern of future land use can have significant influence on the efficiency and effectiveness of different transportation investments, especially transit services. Much of the Triangle Region is characterized by low-density development with different types of land uses -- such as homes, offices and stores -- separated from one another, a pattern commonly referred to as "sprawl." According to one national study that examined measures of density, land use mix, road connectivity and "centeredness," both the Raleigh-Cary and Durham-Chapel Hill MSAs ranked in the bottom 30% of the most sprawling among the 220 regions studied. Similar studies examined the environmental and social impacts of sprawl, concluding that persons in the most sprawling areas add many more miles of travel each day to their schedule, suffer more traffic deaths, and tend to endure worse air quality.

*Figure 3.3.6 I-40 Traffic Volume west of I-540*



**Figure 3.4.1 Sprawl Index** (lower scores indicate more sprawl)



Air quality remains an important concern and is directly linked with the transportation system. Ozone is an irritant that has been shown to decrease lung function and trigger asthma attacks among the young, elderly, and adults who work or exercise outdoors.

Emissions from cars and trucks account for over one-half the emissions of nitrogen oxides (NOx) – the controlling pollutant in the formation of ground level ozone – in the Triangle Area. Given the serious health effects of ozone, controlling ozone emissions is an important goal of the MPO's transportation investments.

The Environmental Protection Agency (EPA) has established standards for common air pollutants. A geographic area that meets or betters the standard for a pollutant is called an “attainment area.” An area that does not meet a standard is called a “non-attainment area.” Standards are set for a number of pollutants, including ozone, particulate matter and carbon monoxide. The Triangle area is currently in attainment, has been in non-attainment in previous decades.

Attainment status can affect a community’s economic development efforts, and federal funding for transportation projects can be affected in non-attainment areas. New or expanded industries that emit air pollutants face stricter and more costly technology standards in non-attainment areas. For these reasons, the two MPOs continue to examine air quality impacts closely, and we are required to demonstrate that our transportation plans and programs comply with federal air quality conformity processes.

In addition to conventional air pollutants, greenhouse gas emissions from vehicles and their contribution to climate change are a growing concern. Although climate change is a global issue, its impacts and the activities that cause climate change happen at the local level. These activities are influenced by the decisions of local and state officials: land use development and pricing decisions that affect how and how much we travel, roadway and transit and active transportation investments that set the travel choices we have, and vehicle and refueling infrastructure expenditures that determine how polluting are travel will be.

Although the focus of a Metropolitan Transportation Plan is on the specific transportation facilities and services that are fiscally reasonable and can serve changing travel markets, the *Connect 2050* plan links these investments to broader energy use and greenhouse gas issues, principally in three ways: (i) on-going efforts to designate and implement alternative fueling infrastructure along key regional corridors, (ii) support for continued conversion of transit vehicle fleets to the use of alternative fuels, and (iii) closer alignment of work among MPOs and NCDOT and regional efforts like the

Department of Energy (DOE)-supported Triangle Clean Cities Coalition.

The recent designations of the I-85, I-95 and I-40 corridors in the region by the National Electric Highway Coalition for the installation of fast charging stations by the end of 2023 is one example of transportation investments designed to address greenhouse gas emissions.

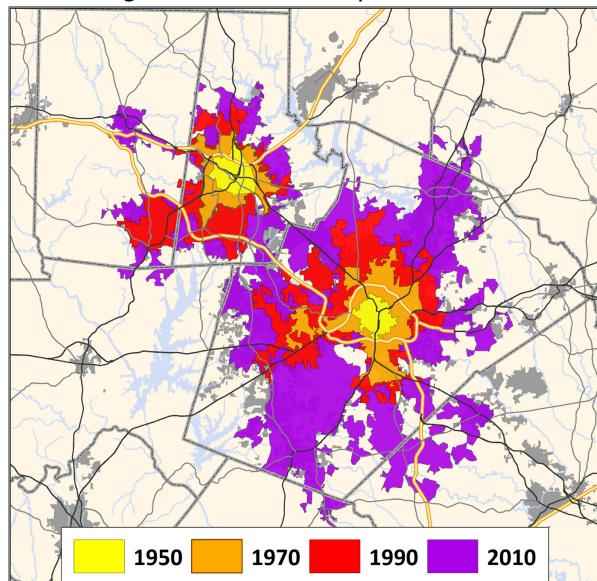


## 3.5 Our Future

The part of the Research Triangle Region covered by our forecast is anticipated to add 1.2 million people over the span of this plan, more than the current *combined* population of the seven largest cities and towns within our MPO boundaries: Raleigh, Durham, Cary, Chapel Hill, Apex, Wake Forest and Holly Springs.

Forecasts suggest that much of this future growth will continue to extend outwards from the urbanized area as it was most recently defined following the 2010 Census. Figure 3.5.1 shows how the urbanized areas around Durham and Raleigh have grown over the years. The Census defines urbanized areas as areas with more than 500 residents per square mile and strong commuting ties to a central city with more than 50,000 people.

Figure 3.5.1 Urban Expansion Over Time



Our future involves more than just growth; we also face rapidly evolving technologies that could significantly shape the nature of travel. The advent of autonomous and connected vehicles could influence the designs of our streets, our need for parking, the relationship between our land uses and transportation network, and car ownership, all in as-yet-unclear ways.

## 3.6 Our Challenge

These characteristics of our home -- a rapidly growing population and economy, continuing risks to air and water quality, a propensity to disperse growth outwards, and disruptive technologies, create transportation challenges. More commuters are traveling longer distances, and the single-occupant automobile continues to dominate how we travel. And although we tend to focus on commuter travel, travel for such purposes as school, business, shopping, and social engagements constitute increasing shares of travel. These conditions have produced increasing demands on our transportation network, which in terms of "vehicle miles traveled" and other demand measures is experiencing a growth rate that is greater than that of our population. The consequences have been rising traffic congestion, increasing transportation infrastructure costs, and further pressure on our air, water, open space, and other environmental assets. Our region's quality of life, a key attraction for professional and skilled workers and business investment to our region, may ultimately become threatened by the consequences of our patterns of growth and inadequate transportation infrastructure.

These consequences create many challenges for us, for example:

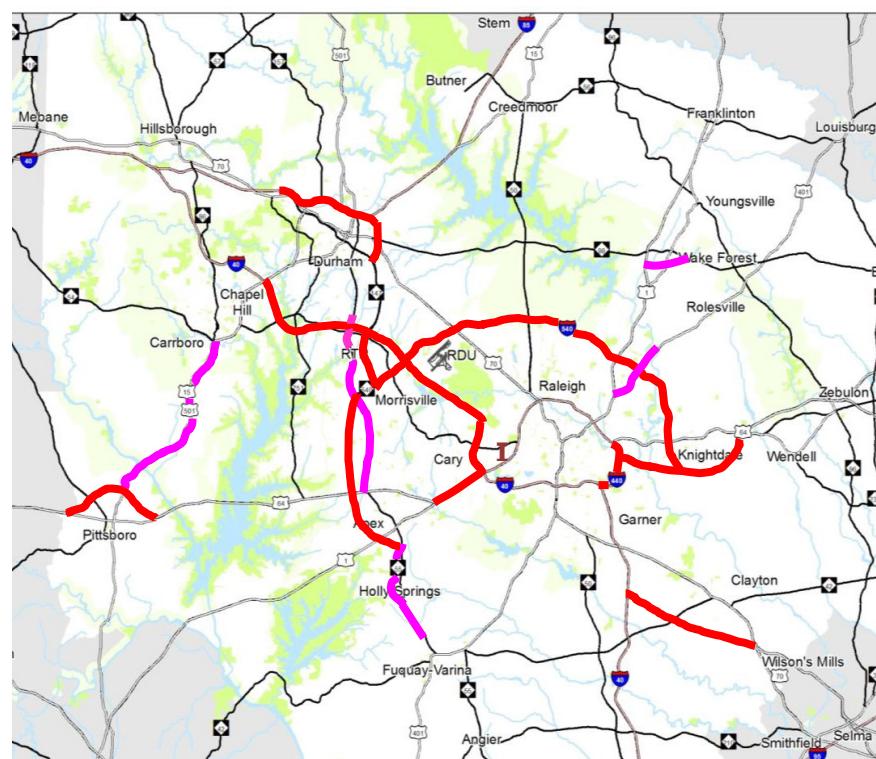
- How do we find the resources to invest in our transportation infrastructure, and to what extent does this demand for resources compete with other needs such as schools, water and waste treatment facilities, affordable housing, protection of green space and social services?
- As we expand our roadway network to meet growing travel demand, how can we minimize the negative impacts on our travel times, air and water quality, and open spaces?
- How do we design a transportation network that serves 1) the needs of different types of places, from downtowns to small towns to suburban areas to rural communities, 2) a range of socioeconomic groups and 3) our economic and environmental values?

One of the largest challenges facing our region is that despite major investments in road projects, congestion levels are increasing due to extensive population growth, increased travel within the region and large amounts of “pass-through” traffic on our interstate highways.

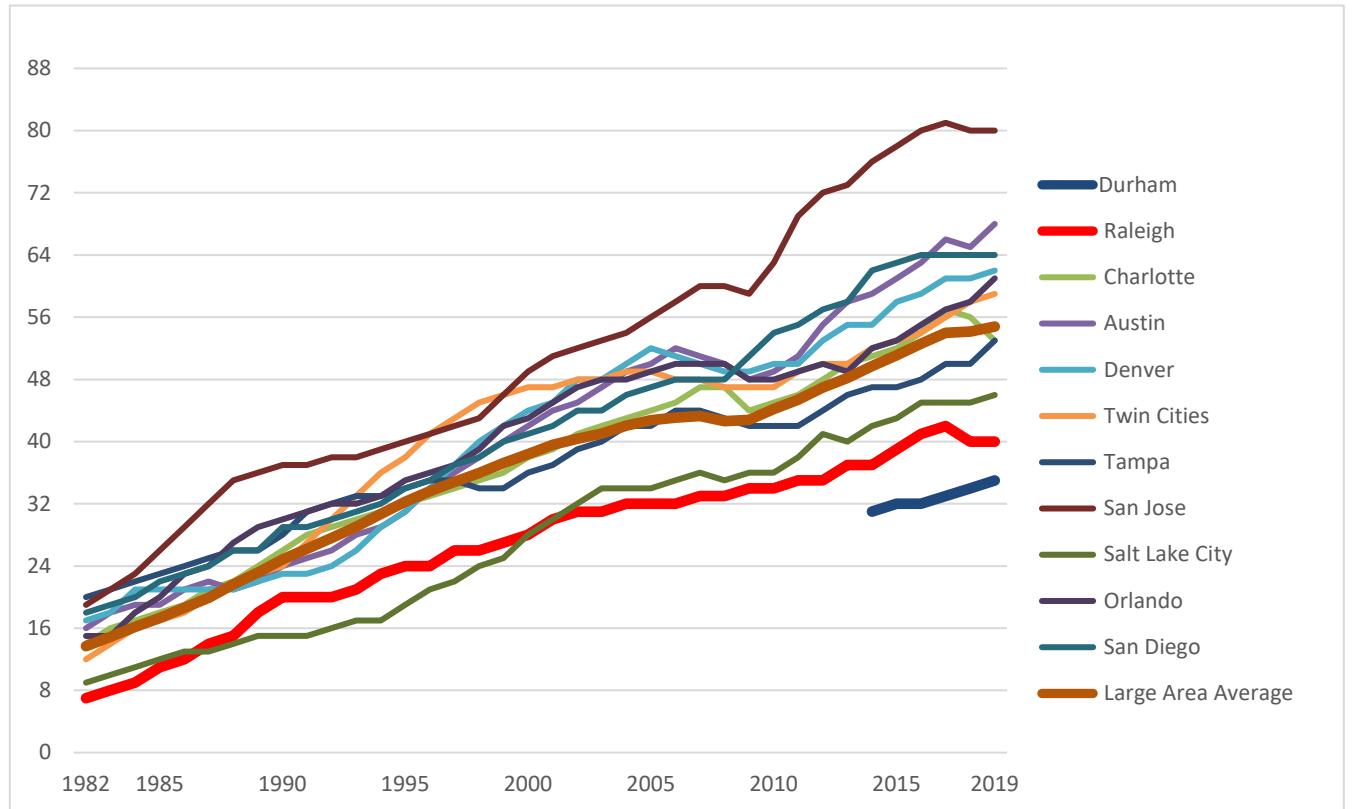
Figure 3.6.1 shows \$2.8 billion in major road projects that were completed in the past 30 years or are nearing completion. **Red** lines are highways with interchanges, while **purple** lines are streets with intersections.

Figure 3.6.2 shows how auto commuters have experienced delays in the Triangle, in many of the regions with which we compete and for all large regions in the US. The graph shows that although the Triangle has comparatively less delay than peer regions, delay consistently rises over time and that economically successful, fast-growing regions have not been able to “build their way out of congestion.” The graph shows that in the early 1980s, a typical Raleigh auto commuter spent one full workday per year (8 hours) delayed by congestion, and that by 2019 that had risen to one full week (40 hours). The typical San Jose auto commuter spent two work weeks delayed by congestion in 2019.

*Figure 3.6.1 Major Highway Projects Added 1990-2020*



*Figure 3.6.2 Annual Hours of Delay for Auto Commuters*



We are undertaking the update of our long-range transportation plan to help ensure that we are able to meet the significant challenges we face. We must plan now for the roadways, transit services, and bicycle and pedestrian facilities that will be needed in 2050, if we expect to meet the travel demands of the place we will become. Our communities have opportunities to create and maintain a strong, growing economy, high quality of life, affordable housing market, culturally diverse populace, and sustainable environment. Our ability to anticipate and meet the challenges in planning, designing, and building an efficient and effective transportation network is a key element for ensuring that we can make the most of these opportunities.

#### *KEY POINTS FROM THIS SECTION*

- The MPO areas covered by this plan are part of a larger economic region. Transportation investments should consider the mobility needs of this larger region and links to the other large metro regions of North Carolina and throughout the Southeast.
- The Triangle Region is expected to accommodate a phenomenal amount of future growth, part of a larger national trend of growth in sunbelt “megaregions;” we need to plan for the region we will become, not just the region we are today.
- Like many regions that had the majority of their growth after World War II, the Triangle is a sprawling region and projections are for continued outward growth and infill development in selected locations, most notably in the central parts of Raleigh and Durham and the area between them. A key challenge for our transportation plans is to match our vision for how our communities should grow with the transportation investments to support this growth.
- No region has been able to “build its way” out of congestion; an important challenge for our transportation plans is to provide travel choices that allow people to avoid congestion or minimize the time they spend stuck in it. Emerging, potentially disruptive technologies associated with autonomous and connected vehicles – and the changing nature of work post-COVID – may significantly affect travel, but the nature and scale of these impacts remains highly uncertain, and may affect travel markets only in the long-term stages of this plan.
- Our population is changing. The population is aging, more households will be composed of single-person and two-person households without children, the number of households without cars is increasing, and more people are interested in living in more compact neighborhoods with a mix of activities. Our plans must provide mobility choices for our changing needs.
- Our MPOs are tied together by very strong travel patterns between them; our largest commute pattern and heaviest travel volumes occur at the intersection of the MPO boundaries, and the commute interchange between Durham and Wake Counties is by far the largest of any two counties in North Carolina. Our MPO plans should recognize the mobility needs of residents and businesses that transcend our MPO and county borders.

## 4. Our Vision And How We Will Achieve It

### 4.1 The Values Underlying Our Vision: Equitable Engagement and Investment

The *Connect 2050* Plan began from a different foundation than previous metropolitan transportation plans. Instead of relying on a conventional perspective that prioritizes faster car travel and less congested roads, this plan used a lens that also focused on the mobility and accessibility concerns of people who are less likely to own cars and have a greater propensity to use transit, walking and bicycling to meet their travel needs.

Traditional road congestion and vehicle speed concerns are still addressed, but they are balanced by concerns for safer streets, user-focused transit services, more connected bicycle and pedestrian networks, and greater access to job hubs from traditionally under-represented neighborhoods – places that have historically borne an outsized burden of the impacts of highway projects. Environmental justice communities -- and the REINVEST Neighborhoods that represent the most significant combinations of individual environmental justice communities -- served as important determinants for the equity of the investments this plan includes.

The planning process was different, too. Although traditional public comment periods and public hearings were still held, new methods designed for more equitable engagement were undertaken: collaborations with trusted community-based partners, attending community events, scheduling “pop-up” engagement activities where people congregate, and extracting engagement results from related planning efforts to minimize “engagement fatigue.” Much of this work was affected by the limitations inherent in planning during a pandemic, but the results are that traditionally under-represented voices were prominent in the development of this plan.

### 4.2 Our Vision

The region has a common vision of what it wants its transportation system to be:

*a seamlessly integrated set of transportation services that provide travel choices to support economic development and that:*

- *are compatible with the character and development of our communities,*
- *are sensitive to the environment,*
- *improve quality of life, and*
- *are safe and accessible for all.*

The *Connect 2050 Metropolitan Transportation Plan* commits our region to transportation services and patterns of development that contribute to a distinctive place where people can successfully pursue their daily activities.

### 4.3 Goals and Objectives

The two MPOs worked together to develop a consistent set of goals and objectives designed to achieve the region’s vision. Where the language of the goals and objectives differ, DCHC MPO ones are highlighted in green and CAMPO ones in yellow. Goals are short statements of intent; objectives state the priorities within each goal on which the MPOs intend to focus. This plan is based on eight goals and their supporting objectives:

#### 1. Connect People and Places. Objectives:

- Connect people to jobs, education and other important destinations using all modes.
- Ensure transportation needs are met for all populations, especially the aging and youth, economically disadvantaged, mobility impaired, and minorities.
- Increase mobility options for all communities – particularly communities of concern.
- Achieve zero disparity of access to jobs, education, and other important destinations by race, income or other marginalized groups.

2. Promote and Expand Multimodal and Affordable Travel Choices. Ensure That All People Have Access to Multimodal and Affordable Transportation Choices. Objectives:
  - Enhance transit services, amenities and facilities.
  - Improve bicycle and pedestrian facilities.
  - Increase utilization of affordable non-auto travel modes.
3. Manage Congestion and System Reliability. Objectives:
  - Allow people and goods to move with minimal congestion and time delay, and with greater predictability. Allow people and goods to move with greater reliability.
  - Promote Travel Demand Management (TDM), such as carpooling, vanpooling and park-and-ride.
  - Enhance Intelligent Transportation Systems (ITS), such as ramp metering, dynamic signal phasing and vehicle detection systems.
  - Increase efficiency of the existing transportation system through strategies such as Transportation Demand Management (TDM) and Intelligent Transportation Systems (ITS).
4. Stimulate Inclusive Economic Vitality and Opportunity. Objectives:
  - Improve freight movement.
  - Link land use and transportation.
  - Improve project delivery for all modes.
  - Target funding to the most cost-effective solutions. Invest in cost-effective solutions to improve travel reliability and safety.
  - Ensure equitable distribution of transportation investments especially to communities of concern.
5. Ensure Equity and Participation. Objectives:
  - Ensure that transportation investments do not create a disproportionate burden for any community.
  - Enhance public participation among all communities. Ensure equitable public participation among communities of concern.
6. Improve Infrastructure Condition and Resilience. Objectives:
  - Increase the proportion of highways and highway assets rated in 'Good' condition.
  - Maintain transit vehicles, facilities and amenities in the best operating condition.
  - Improve the condition of bicycle and pedestrian facilities and amenities.
  - Promote resilience planning and practices.
  - Support autonomous, connected and electric vehicles.
7. Protect the Human and Natural Environment and Minimize Climate Change. Objectives:
  - Reduce negative impacts on the natural and cultural environments.
  - Reduce mobile source emissions, greenhouse gas emissions and energy consumption. Reduce transportation sector emissions.
  - Achieve net zero carbon emissions.
  - Connect transportation and land use.
8. Promote Safety, Health and Well-Being. Objectives:
  - Increase the safety of travelers and residents. Achieve zero deaths and serious injuries on our transportation system.
  - Promote public health through transport choices. Provide all residents with active transport choices.

## 4.4 Performance Measures and Target Values

As part of the process for creating the Goals & Objectives, the MPOs developed a set of common Performance Measures related to the objectives to enable tracking progress over time. Measures fall into one of three categories: i) those that can be determined quantitatively using analytic methods and data already available, ii) those that can be determined quantitatively, but will require new analysis methods and/or additional data, or iii) those that would need to use more qualitative methods, such as surveys or focus groups, to judge progress.

Performance measures that are currently quantifiable were determined for three comparative conditions:

- 2020 – This is the base condition. It is the 2020 population and employment using the 2020 transportation network (e.g., highways and transit service).
- 2050 E+C – This is the “Existing plus Committed” (E+C) network which includes the existing and under-construction transportation network and the 2050 population and employment.
- 2050 – This is the 2050 MTP transportation network plan as adopted by the two MPOs using the 2050 population and employment.

Although the measures are common to both MPOs, each MPO may choose different target values they wish to achieve for each measure based on conditions and priorities specific to each MPO. The two MPOs will continue to develop or refine specific target values and to use these values in prioritizing the implementation of projects.

The performance measures have been crafted to align with new and developing performance requirements under the Federal FAST Act, the nation's transportation law. Both MPOs have approved FAST Act compliant performance measures and targets for transit asset state-of-good-repair, transit safety, roadway and bicycle and pedestrian safety, infrastructure condition, and travel reliability.

The following measures are used for this plan; some of the measures support more than one objective. Appendix 13 includes the values of federally-required performance measures at the time of this plan's initial adoption. As values are updated or new ones are added, they can be found on each MPO's web site, and are incorporated by reference in the 2050 MTP.

<b>Performance Measure</b>	<b>FAST Act Target</b>
% of work and non-work trips by auto that take less than 30 minutes by MPO, low-income, minority and zero-car households	
% of work and non-work trips by transit that take less than 40 minutes by MPO, low-income, minority and zero-car households	
% of planned investment in existing roadways (versus new alignment)	
Percentage of transit and bicycle/pedestrian mode shares in "travel choice neighborhoods:" areas accessible to light rail, bus rapid transit, commuter rail and frequent bus service ( $\frac{1}{2}$ mile to stations, $\frac{1}{4}$ mile to frequent bus service)	
Percentage of jobs within 1/4 mile of frequent bus transit service (15min) or 1/2 mile of fixed guideway stations (BRT/CRT)	
Per capita transit service hours	
Total transit boardings per capita	
MPO total programming per capita on bicycle and pedestrian facilities	
% of jurisdictions with ordinance requirements for sidewalk construction or in-lieu fees	
Daily minutes of delay per capita	
Interstate Level of Travel Time Reliability	2-year and 4-year
Non-Interstate NHS Level of Travel Time Reliability	2-year and 4-year
% of peak-hour travelers driving alone	
Total individuals provided TDM program and activity support	
Vehicle miles of travel (VMT) per capita and total	

<i><b>Performance Measure</b></i>	<i><b>FAST Act Target</b></i>
Amount of ITS investments	
Percent of interstate pavement in good and poor condition	2-year and 4-year
Percent of pavements on the non-Interstate National Highway System (NHS) in good and poor condition	2-year and 4-year
Percent of NHS bridges classified as in good and poor condition	2-year and 4-year
% of transit equipment meeting or exceeding useful life benchmark	✓
% of transit vehicles by asset class meeting or exceeding useful life benchmark	✓
% of transit facilities with condition rating below 3.0 on Federal Transit Administration Transit Economic Requirements Model scale	✓
At least 80% of Public Involvement Plan (PIP) requirements are met	
Environmental Justice requirements met by 2050 MTP	
# of non-motorized fatalities and serious injuries	✓
# of total fatalities	✓
Total fatalities rate (per 100 million vehicle miles traveled)	✓
# of total serious injuries	✓
Total serious injuries rate (per 100 million vehicle miles traveled)	✓
Fixed-route and non fixed-route fatality total and rate	✓
Fixed-route and non fixed-route injury total and rate	✓
Fixed-route and non fixed-route safety events total and rate	✓
Fixed-route and non fixed-route distance between mechanical failures	✓
Interstate Truck Travel Time Reliability	2-year and 4-year
Emissions total and per capita from on-road mobile sources (ozone, carbon monoxide, particulate matter, greenhouse gases)	
Energy consumption total and per capita from transportation sources	

This report includes a detailed analysis of Environmental Justice issues in section 9.3 – *Environmental Justice (EJ)*, and provides a comparison of the location of 2050 MTP projects and EJ populations in Appendix 12.

#### **KEY POINTS FROM THIS SECTION:**

- The Connect 2050 Plan was built on a new foundation of equitable engagement and investment.
- Our MPOs have a common vision for what our region's transportation system should achieve.
- Both MPOs adopted consistent goals and objectives to accomplish this vision, and a common set of performance measures to track progress towards the goals and objectives.
- Each MPO may choose different target values they wish to achieve, based on the conditions and priorities of the different MPOs.
- Performance measures are designed to align with Federal requirements under the FAST Act, the federal transportation law; and targets for safety and transit asset state of good repair are included as part of this version of the 2050 Metropolitan Transportation Plan

## 5. How We Developed Our Plan

This section describes the organizations and technical tools used to develop the Plan, how the public was involved in the Plan's development and review, and recent and on-going studies and plans that relate to the 2050 MTP.

### 5.1 Who is Responsible for the Plan?

Metropolitan Planning Organizations (MPOs) are the regional organizations responsible for transportation planning for urban areas, and are charged with developing their individual Plans. The Research Triangle Region has two MPOs: The Durham-Chapel Hill-Carrboro (DCHC) MPO and the Capital Area MPO (CAMPO).

The CAMPO planning area covers all of Wake County and portions of Franklin, Granville, Harnett and Johnston Counties, along with 19 municipalities in these five counties. The DCHC planning area covers all of Durham County, a portion of Orange County including the towns of Chapel Hill, Carrboro and Hillsborough, and northeast Chatham County. *Figure 2.2.3* in Chapter 2 shows a map of the MPO boundaries. The DCHC MPO and CAMPO are also two of the eleven urbanized areas in North Carolina designated as Transportation Management Areas (TMAs) by the principal federal transportation legislation called *Fixing America's Surface Transportation (FAST) Act*. TMAs are urbanized areas with a population over 200,000 and have additional responsibilities such as the development of a congestion management process and direct allocation of certain federal revenues. Much of the MPO organizational structure and processes are designed to address state and federal legislation related to transportation. Each MPO is comprised of two committees:

*Policy Board (PB)* – The Policy Board, termed the Executive Board in CAMPO, coordinates and makes decisions on transportation planning issues. The Board is comprised of elected and appointed officials from each county, municipality and major transit provider within each MPO, and from the NCDOT.

For the Capital Area MPO, these officials are from the counties of Franklin, Granville, Harnett, Johnson and Wake, the municipalities of Angier, Apex, Archer Lodge, Bunn, Cary, Clayton, Creedmoor, Franklinton, Fuquay-Varina, Garner, Holly Springs, Knightdale, Morrisville, Raleigh, Roseville, Wake Forest, Wendell, Youngsville and Zebulon, GoTriangle and the North Carolina Department of Transportation. The Board also has advisory (non-voting) members from the NC Turnpike Authority and the Federal Highway Administration.

For the DCHC MPO, these officials are from the City of Durham, the Town of Chapel Hill, the Town of Carrboro, the Town of Hillsborough, Durham County, Orange County, Chatham County, GoTriangle and the North Carolina Department of Transportation. The Board also has advisory (non-voting) members from the Federal Highway Administration.

*Technical [Coordinating] Committee (TC or TCC)* – The TC/TCC is composed of staff members from our local governments, GoTriangle (formerly Triangle Transit), Research Triangle Park, Triangle J Council of Governments, Raleigh-Durham Airport Authority, the N.C. Turnpike Authority and the largest universities in the applicable MPO: North Carolina Central University, University of North Carolina and Duke University in the DCHC MPO, and North Carolina State University in CAMPO. The TC/TCC staff, who provide technical recommendations to the Policy Board, are commonly transportation, land use, community, and facility planners and engineers representing their organizations on the committee. The final key organizational element of the MPO is the Lead Planning Agency (LPA). The LPA is responsible for the administration and oversight of the planning, project implementation, grant funding, and other MPO related activities. In the DCHC MPO, the LPA staff work for the City of Durham's Transportation Department. In CAMPO, the staff are employees of the City of Raleigh, but only work on MPO tasks.

## 5.2 Stakeholder & Public Involvement Process

Extensive input and coordination activities were used to develop the 2050 MTP. These activities included both regional coordination efforts between the two MPOs and involvement of the public and local elected officials by each MPO.

### Regional Coordination

Several regional coordination activities were undertaken to ensure that the two MPO plans would be integrated and mutually supportive. The key coordination activities are described throughout the various sections of this report in detail. The following list provides a summary of key coordinated activities used to develop the Plan:

- County Transit Plans -- The DCHC MPO and their respective counties are updating the Durham County Transit Plan and the Orange County Transit Plan during 2021-22, and transit projects in this MTP reflect the latest discussions for these plans. The Capital Area MPO and Wake County updated the Wake County Transit Plan in 2020. These plans designate the general design for improved bus, rail and bus rapid transit in their respective counties, and the funding sources to finance these improvements.
- Connect 2050 CommunityViz -- The MPOs fund, guide and use the same Socioeconomic Data forecast process and model. This process convened local planners, developers and other professionals who impact the development process to create the Community Visualization land use model (version 3) and produce population and employment projections.
- Alternatives – The MPOs jointly defined and evaluated the various land use and highway, bus transit and rail transit alternatives, and selected the same land use alternative for use in the final Plan.
- Joint Policy Board Meeting –The MPOs conducted joint MPO Policy Board meetings on December 1, 2020 and September 29, 2021 to advance 2050 MTP coordination at the policy board level.
- Financial Plan – The MPOs used the same financial methodologies and cost and revenue basis for highways, bus transit, rail transit, and all aspects of the plan.
- Triangle Regional Model (TRM) – The MPOs used the same principal planning tool for the 2050 MTP, the Triangle Regional Model (TRM) – the region's travel demand model), version 6.
- Goals, Objectives and Performance Measures – The two MPOs developed and used a consistent set of Goals, Objectives and Performance Measures to guide the selection of a land use scenario and of projects in the 2050 MTP process.

### MPO Public Involvement Policy

Meaningful, equitable engagement is front and center for both MPOs. Both MPOs have a formal public involvement policy that governs the public input process for not only the MTP process but for all major activities such as the Transportation Improvement Program (TIP). The policies prescribe: the methods for notifying the public; the type of input activities such as workshops and hearings; the minimum comment period; the use of visual techniques; and direct outreach to key groups such as low-income, minority and limited-English proficiency households, and people with disabilities. The public involvement policy for each MPO is available at:

CAMPO -- [www.campo-nc.us](http://www.campo-nc.us)

DCHC MPO -- [www.dchcmopo.org](http://www.dchcmopo.org)

Public involvement exceeded the MPOs' public involvement policies for developing a transportation plan. The 2050 MTP included a comprehensive process to use citizen and stakeholder input for providing a critical evaluation of the outcomes for each stage of developing the plan. Citizens, public officials and board and commission members took advantage of a variety of planning and public input activities to voice their views and concerns.

## Building from the Local to the Regional

The MTP development process is unique because, as a starting point to the overall update effort, it is made up of the endorsed recommendations and adopted plans of the MPO's partner municipalities and agencies. From comprehensive plans, to county transit plans, to special area studies conducted by the MPO, each planning process typically has a public engagement component that helps shape its end result. Public engagement on this micro level is often more appealing – seeming more relevant, having a greater sense of impact and timeliness - for members of the community when compared to a regional, long-range plan like the MTP. Ultimately, that engagement on the subregional level impacts what also gets included on the regional level - in the 2050 MTP. Below is a list of CAMPO studies or planning efforts which involved significant public engagement *and* occurred since the 2045 MTP was adopted. The local and MPO plans are identified in section “5.4 -- Related Plans and Studies” of this report.

### MTP Public Engagement Process

Building on the foundation of data and interpretation of goals and objectives by the MPO's staff and Policy Boards, public engagement adds a critical piece to the MTP development process. Public engagement builds the trust and credibility of the MTP by engaging a variety of stakeholders and residents who provide important information and input. The 2050 MTP development process included a comprehensive public engagement strategy utilizing input from residents, municipal and agency partners, key community stakeholders and interest groups to provide critical evaluation of the products at each stage in the Plan's development.

The 2050 MTP development process occurred during the height of the COVID-19 pandemic and related prohibitions on community meetings or other in-person activities. Public engagement plans were adjusted significantly to provide a more robust set of engagement activities online through MPO websites, electronic communications, and virtual interactive activities, and to ensure outreach occurred to populations that may not have internet access. Ultimately, over the 18 -month development process, engagement activities included a variety of methods from written materials to in-person engagement, virtual engagement through websites, videos, online public info sessions, as well as paid advertisements via digital, social, and print media.

### Vision Goals & Objectives

The highest level of engagement occurred in the summer of 2020 and focused on the development of MTP goals and objectives.

Key activities included an online and print survey requesting feedback on the draft Goals. Based on survey feedback (including hundreds of qualitative comments), the goals were updated with additional emphasis on:

- Promoting and Expanding Multimodal & Affordable Choices,
- Connecting People and Places,
- Impacts to the Human and Natural Environment and Minimizing Climate Change, and
- Ensuring Equity and Participation.

Vision & Goals	
Activity	Performance #
Survey Participants	2,169
Survey comments	400+
Email Comments Received	2
Detailed Website	
Communications Toolkit for Partners	
Paid Digital and Print Media Ads	

**2050 MTP GOALS & OBJECTIVES**  

 PROTECT THE HUMAN & NATURAL ENVIRONMENT AND MINIMIZE CLIMATE CHANGE

 CONNECT PEOPLE & PLACES

 PROMOTE AND EXPAND MULTIMODAL & AFFORDABLE CHOICES

 MANAGE CONGESTION & SYSTEM RELIABILITY

 IMPROVE INFRASTRUCTURE CONDITION & RESILIENCE

 ENSURE EQUITY AND PARTICIPATION

 PROMOTE SAFETY, HEALTH AND WELL-BEING

 STIMULATE ECONOMIC VITALITY AND OPPORTUNITY

[PUBLICINPUT.COM/TRIANGLEMTPDEVELOPMENT](http://PUBLICINPUT.COM/TRIANGLEMTPDEVELOPMENT)

## Alternatives Analysis

Working with a variety of partners and based on the first phase of engagement, as well as incorporating engagement results from other CAMPO studies, three different transportation system alternative future scenarios were developed and analyzed – comparing the system alternatives to one another and to performance measures. During the Alternatives Analysis engagement, in the summer of 2021, the goal was for the community to help identify the most important elements of the modeled improvements that should be emphasized in the final approved plan. Again, public feedback heavily asserted the need to focus on providing transportation choices, increasing access to transit especially among low-income and zero car households, reducing reliance on vehicle miles travelled and single occupancy vehicle usage, increasing facilities for bicycles and pedestrians, as well as the need for additional improvements to roadways to reduce congestion. The online survey also attempted to gauge community members' willingness to support additional future funding for transit, bike/ped, and roadway improvements. While the majority unanimously supported additional funding for all modes, the greatest support for additional funding was seen for transit funding increases at the state and federal levels, and bike/ped funding increases at the local level.

Alternatives Analysis	
Activity	Performance #
Two online public info sessions	20
Survey Participants	763
Survey Comments	1,000+
Email Comments	9
Joint Meeting Public Comment Speakers	13
Detailed website; Interactive maps by scenario	
Communications Toolkit for Partners	
Paid Digital and Print Media Ads	

## Draft 2050 MTP

Following review of the public feedback from the Alternatives Analysis, and additional discussions with the Technical Coordinating Committee (TCC) and Executive Board, a Draft 2050 MTP was released for public review from October 28<sup>th</sup> to December 8<sup>th</sup>. Each MPO held a public hearing in November of 2021. A spreadsheet of public comments received was posted and maintained with regular updates on CAMPO's 2050 MTP Development Process webpage. A list of comments received can be found in the Appendices. Special outreach was also made during this phase to environmental, cultural and other resource agencies, with local chambers of commerce and convention and visitors bureaus, and with providers of Transportation Demand Management services.



## Adopted Plan – February 2022

One of the commitments in a consultative process is to circle back with public participants and inform them of any final decisions or outcomes, and how their input influenced those outcomes. Upon adoption of the 2050 MTP document in early 2022, both MPOs sent a media release, email update, website update, and social media posts promoting the adoption as well as posted on the websites a spreadsheet of comments received including a staff response regarding the disposition. Appendix 8 contains additional detail on comments received during the preparation, refinement, and adoption of this 2050 Plan.

*Figure 5.2.1, Summary of Public Involvement Activities*, demonstrates the breadth and depth of this public involvement effort by listing the many activities that occurred in each stage of the MTP's development for both CAMPO and DCHC MPO.

There are some notable details for the activities listed in Figure 5.2.1. For example, the media effort was especially intensive and usually included:

- Draft documents and detailed supporting data available on the MPOs' websites;
- Notices in newspapers for online information sessions, hearings and other public involvement activities;

- Email lists to notify members of the community who have participated or indicated an interest in related planning activities. This included information about online surveys, public meetings, and input events as well as public hearings.
- Information was shared using social media platforms such as Facebook, Instagram, and Twitter, including multiple targeted social media advertising campaigns that covered the entire Triangle region.
- Online focus groups to understand the transportation needs of minority, lower-income, youth, senior and disabled residents.
- Various formats for residents to provide public comments, including email, paper feedback forms, online information sessions, flyers at community events, hearings and presentations at elected officials' meetings.
- Together, the two MPOs deployed two unique online surveys during the overall development process – one during the Goals and Objectives phase; the second occurring during the Alternatives Analysis phase. Together, the two surveys had over 2,900 participants and over 1,500 written comments.

*Figure 5.2.1 – Summary of Public Involvement Activities for 2050 MTP Initial Adoption*

Activity	2050 MTP Development Milestone				
	I. Goals & Objectives	II. Growth Guide Totals & Analysis Methods	III. Alternative Scenarios	IV. Preferred Option	V. Adopted Plan
<b>Written Materials</b>					
Reports	✓	✓	✓	✓	✓
Maps	--	✓	✓ (interactive)	✓ (interactive)	✓ (interactive)
Infographics/Visuals	✓	--	✓	✓	✓
<b>In-Person &amp; Virtual Engagement</b>					
Events	--	--	✓ (online/call-in)	✓	--
Public Hearing	DCHC ✓	DCHC ✓	DCHC ✓	✓	✓
Public Comment Period	✓	✓	✓	✓	✓
Presentations	✓	✓	✓	✓	✓
<b>Online Tools</b>					
Websites	✓	✓	✓	✓	✓
Social media	✓	✓	✓	✓	✓
Videos	--	--	✓	--	--
Online survey	✓	--	✓	--	--
Interactive Map	--	--	✓	✓	✓
Mailing list	✓	--	✓	✓	✓
E-newsletters/ Brochures	✓	--	✓	✓	✓
<b>Media and Ads</b>					
Press releases	✓	--	✓	--	✓
Ads – Social and Print	✓	--	✓	✓	✓
<b>Multi-lingual Outreach Materials &amp; Community-based Engagement</b>	✓	✓	✓	✓	✓
<b>Respond to Comments</b>	✓	✓	✓	✓	✓

## Public Engagement for Amendments to the Initially Adopted Plan

When the plan is amended, each MPO uses its public involvement process to notify stakeholders of potential changes and engage them in consideration of these changes. At a minimum, the MPOs undertake the same activities as were used to initially adopt the 2050 MTP and report.

## Involving Traditionally Under-Represented Populations

To respond to the ever-changing demographics of our population we must use a range of methods to reach all populations. The end goal is to involve minority, low-income, and limited English proficiency populations in the transportation decision-making process. Both MPOs made strides to increase participation of underserved populations by conducting on-line focus groups, using targeted advertising on social media, translating public input documents into Spanish; attending community events or hosting pop-up events located outside traditional meeting places, in transit accessible locations, and at various times of day and days of the week; and holding multiple meetings.

## Visualization Techniques

The use of visuals in reviewing a plan not only makes good sense but is a federal transportation policy requirement. The goal is to help the public and decision makers visualize and interact with transportation plans and projects, alternatives, large data sets and land-use information more effectively. The MPOs used extensive visual techniques throughout the 2050 MTP planning process to present data to the public, elected officials and staff. Visual highlights are summarized directly below. *Figure 5.2.2 Examples of Visualization Techniques* provides some samples; however, the MPOs' MTP Web sites demonstrate the extensive use of interactive maps, tables and graphics used throughout the 2050 MTP planning process.

### Socioeconomic Data

There are “dot-density” maps and heat maps of population and job growth to the year 2050. Examples: see section 6.2 of this report, and the Land Use or SE Data Web pages on the MPOs’ 2050 MTP Web sites.

### Projects

All the highway, bus transit, rail transit and bicycle projects have been depicted on maps and listed in tables that included the project attribute data. Examples: see section 7 and appendices 1 through 4 of this report; and the 2050 MTP Web pages on the MPOs’ Web sites, which include links to interactive online maps.

### Deficiency Analysis

The deficiency analysis provided interactive and static maps of roadway congestion levels, travel time between key points and travel time isochrones. Examples: see section 6.3 of this report; and the deficiency analysis Web pages on the MPOs’ Web sites, which include links to interactive online maps.

### Financial Plan

The financial plan used pie and bar charts to present data. Examples: see MPOs’ Web sites for draft reports and presentations throughout the planning process.

### Others

The presentations throughout the 2050 MTP planning process and this final report have dozens of maps and graphics to depict everything from the status of the planning process to the relationship of the MTP, CTP and TIP.

Figure 5.2.2 -- Examples of Visualization Techniques

### Dot-Density Growth Maps

### On-Line Project Maps

### Communities of Concern Maps

### Scenario Impact Infographics

Pop. Growth		Key Performance Measures 2050 MTP Alternative Scenarios				Jobs Growth	
						1.85 million	
		ALL TOGETHER					
		Shared Leadership					
		Plans & Trends					
		Deficiencies & Needs (Baseline)					
<b>Measure:</b>		24 min	22 min	21 min	21 min	26 min	
Avg Auto Commute Time - DCHC		34 min	30 min	29 min	29 min	33 min	
Delay: Daily DCHC		8	7	6	6	7	
Delay: Daily CAMPO		8	7	6	6	7	
Highway Lane Miles DCHC		+	+	+	+	+	
Highway Lane Miles CAMPO		+	+	+	+	+	
Transit Service Miles DCHC		+	+	+	+	+	
Transit Ridership Triangle		+	+	+	+	+	
Jobs near Transit DCHC		15%	22%	20%	20%	26%	
Jobs near Transit CAMPO		15%	22%	20%	20%	26%	
Gas Consumption Increase - Triangle		\$\$	\$\$\$	\$\$\$\$	\$\$\$\$	\$\$\$\$\$	
Funding Required		Added Value	Added Value	Added Value	Added Value	Added Value	

### Engagement Survey Infographics

Comments Received

### Process Diagrams

## **5.3 Supportive Tools: CommunityViz and the Triangle Region Transportation Model**

Two tools are the basis for the quantitative analysis in the MTP, the CommunityViz growth allocation model and the Triangle Region Transportation Model. The two are inter-related: CommunityViz growth allocations are influenced by major transportation assets like highway interchanges and bus rapid transit and rail stations, and the use of transportation facilities and services are influenced by the allocation of future growth.

A [CommunityViz website](#) provides details on the inputs for the model and the 2050 MTP results. See Section 6.2 later in this report for a synopsis of the CommunityViz results.

The Triangle Regional Model (TRM) is a tool that was developed for understanding how future growth in the region impacts transportation facilities and services. The TRM can help identify the location and scale of future transportation problems, and proposed solutions to those problems can be tested using the TRM. The TRM is developed and maintained by the TRM Service Bureau housed at the Institute for Transportation Research and Education on behalf of the DCHC MPO, CAMPO, North Carolina Department of Transportation, and GoTriangle, the four organizations that fund the modeling effort and guide its development and use.

The modeled area covers about 3,400 square miles, including all of Wake, Orange and Durham counties and part of Chatham, Franklin, Granville, Harnett, Nash, Person, and Johnston counties. This area is divided into over 2,800 geographic areas (traffic analysis zones) for which detailed population and employment data are maintained. The highway system is represented by roadway links consisting of 12,460 lane miles in 2016 (the calibrated base year) and 15,040 lane miles in 2050, an increase of 2,580 lane miles (20%) by 2050. The roadway links include detailed characteristics: length, number of lanes by direction, speed, and traffic carrying capacity. Transit services operated by GoRaleigh, GoDurham, Chapel Hill Transit, GoTriangle, GoCary, Wolfline, and Duke Transit are represented as well. Transit services are described by detailed characteristics, including length, stop locations, speed, frequency of service, and average rider-perceived fare.

The model produces summary statistics including: vehicle miles of travel, vehicle hours traveled, degree of traffic congestion, number of trips taken by travel mode, and transit ridership. The model also computes trip statistics for each of the approximately 2,800 traffic analysis zones, categorized by mode, trip purposes, and origin or destination zone. These statistics are shown elsewhere in the report in tables and maps. Statistics on speed and vehicle miles of travel by type of roadway are used to calculate air quality impacts for the plan.

The model is an advanced four step travel demand forecasting model. Models like the TRM forecast travel using the following sub-models, or steps:

- Trip Generation – based on population and employment data for each traffic analysis zone, calculate the number of trips people will make for various trip purposes, and the number of trips likely to go to destinations throughout the region.
- Trip Distribution – based on the number of trips generated for each purpose, the cost to travel from zone to zone, and the characteristics of the zones, calculate the trips from each zone to other zones.
- Mode Choice – based on the trips calculated in trip distribution, characteristics of the traveler, transit service characteristics, highway congestion, and other service characteristics, calculate for each trip purpose the number of trips made by automobile, carpooling, and transit.
- Trip Assignment – based on highway speeds and transit speed, find a route that takes the shortest time to get from one zone to another zone and sum the trips on that roadway or transit route. The model includes feedback to allow the travel times to include the effects of traffic congestion on the calculation of the shortest time on roadway links or transit services.

Model relationships were developed using 2006 household survey data, 2010 census data, transit survey data, traffic counts throughout the region, and a survey of travelers entering or leaving the modeled area. The model inputs were updated to 2016 and validated to traffic counts and transit ridership counts. The model version used for this analysis was adopted for use in December 2020 by the Durham-Chapel Hill-Carrboro MPO, Capital Area MPO, North Carolina Department of Transportation and GoTriangle and is referred to as TRM Version 6.

## 5.4 Related Plans and Studies

Although the Metropolitan Transportation Plan (MTP) serves as the main guiding document for regional transportation investments, many related transportation plans and studies feed into the development of the MTP and provide a more detailed look at project designs, priorities, and project selection issues.

This section highlights past and current plans and studies that have been used to inform the development of the 2050 MTP. Section 7.12, later in this document, identifies future plans and studies that are recommended to clarify issues and provide details for project prioritization and selection.

Examples of studies undertaken in the region to better inform the development of the 2050 MTP, include: Corridor plans that address roadway design and operations on specific roadways; Small area plans that identify multimodal transportation investments and related development issues in a particular part of the region; Functional plans that focus on a particular mode or strategic issue and, Transit plans that range from broad regional vision to short-range investment plans for specific transit providers. Those that apply specifically to one MPO or the other are color-coded. CAMPO projects have this yellow background and DCHC MPO projects have this green background. Projects with no background color apply to both MPOs.

	<b>Plan or Study</b>	<b>Type</b>
1	<u>CORE Bicycle &amp; Pedestrian Plan</u> . A linked network of pedestrian, bicycle and greenspace facilities within the jurisdiction of 7 local governments and several regional agencies in the Center of the Region.	Functional Plan
2	<u>Triangle Region Long Range Transportation Demand Management Plan</u> . Recommended investment strategy to provide regional TDM services, local TDM services in specified hubs and an administrative structure to fund, manage, monitor and evaluate TDM services across both MPOs.	Functional Plan
3	<u>Congestion Management Plan (CMP)</u> . Collects travel and safety data for vehicles, pedestrian, bicycles and transit services to identify current and short-term trends. Also, it defines congestion, identifies specific mitigation measures for congestion and provides a state of the system report to meet federal requirements. The DCHC MPO has a <u>System Status Report and Mobility Report Card</u> . The Capital Area MPO has a <u>Congestion Management Process (CMP)</u> and System Status Report.	Functional Plan
4	<u>Triangle Regional Freight Plan</u> . Evaluated current freight system needs and identified policy and project recommendations for future improvements to the freight network. The study included truck, rail, and air components and initiated the creation of the Regional Freight Stakeholder Advisory Committee.	Functional Plan
5	<u>RDU Vision 2040</u> . A master plan of short-, medium-, and long-term development plans needed to meet future aviation demand, while considering potential environmental and socioeconomic issues.	Functional Plan
6	<u>ITS Strategic Deployment Plan Update</u> . Plan includes a snapshot of best practices, list of projects, regional ITS architecture, and guidelines for maintaining the Plan.	Functional Plan
7	<u>NC 98 Corridor Study</u> . Recommends a multimodal transportation plan that includes roadway improvements and bicycle and pedestrian facilities to address the variety of transportation demand and match the different land use characteristics of this corridor, which traverses both the CAMPO and DCHC MPO planning areas.	Corridor Study

	<b>Plan or Study</b>	<b>Type</b>
8	<a href="#"><i>Triangle Strategic Tolling Study</i></a> . Analyzes toll and express lanes for the region, identifies potential toll projects for inclusion in the long-range plans, and creates a framework for the MPO to discuss and evaluate toll projects.	Functional Plan
9	<a href="#"><i>Bus on Shoulder Study</i></a> . Evaluated the need and feasibility for expanding BOSS operations to major travel corridors in the Triangle and identified BOSS project opportunities on appropriate roadways.	Functional Plan
10	<a href="#"><i>Wake County Transit Plan</i></a> – Operating plan and capital program for transit services in the Wake County portion of the Capital Area MPO from 2021 through 2030. This plan was developed to guide the public transportation improvements paid for by the local option sales and vehicle taxes.	Transit Plan
11	<a href="#"><i>US 1 Phases I &amp; II Corridor Studies</i></a> . Recommended a comprehensive multimodal transportation and growth plan that will preserve the functional characteristic of this corridor, manage the overall growth within the area, enhance the quality of life of its surrounding communities, and provide for the local and regional transportation needs along US-1 between I-540 and the northern MPO boundary <a href="http://us-1corridornorth.com/">http://us-1corridornorth.com/</a>	Corridor Study
12	<a href="#"><i>NC 50 Corridor Study</i></a> . A comprehensive corridor study that recommended implementation actions designed to; Improve transportation mobility and traffic safety along the corridor, Preserve the residential and rural nature of the corridor while supporting regional economic development, and support activities to protect recreation, water quality, and the environment in the Falls Lake watershed <a href="http://www.kimley-horn.com/projects/nc50study/index.html">http://www.kimley-horn.com/projects/nc50study/index.html</a>	Corridor Study
13	<a href="#"><i>NC 54 and More Study</i></a> . A feasibility study that investigated the costs and impacts of proposed facility upgrades to the NC 54 Corridor from NC 540 to Northwest Maynard Road, within the Municipalities of Morrisville and Cary and recommended roadway widening, intersection improvements, improvements for pedestrians, bicyclists, and public transit services, potential railroad grade separations, crossing consolidation, proposed rail transit, and proposed railroad expansion plans for freight, intercity passenger rail and commuter. <a href="http://www.townofcary.org/Departments/Engineering/Streets_and_Sidewalks/Streets_Projects/NC54_MoreFeasibilityStudy.htm">http://www.townofcary.org/Departments/Engineering/Streets_and_Sidewalks/Streets_Projects/NC54_MoreFeasibilityStudy.htm</a>	Corridor Study
14	<a href="#"><i>Southwest Area Study Update</i></a> . Evaluated the dependence of local commuters on regional routes such as NC 55, US 401, NC 42, NC 540 and NC 210, coupled with potential demand for increased development in the southwest area of the MPO jurisdiction. Recommended initiatives addressed strategic improvements to regionally significant corridors, provision of increased transit/fixed guideway services, and sustainable development patterns.	Special Area Study
15	<a href="#"><i>Northeast Area Study Update</i></a> . Identified a sustainable transportation strategy for the growing communities of Wake Forest, Knightdale, Raleigh, Wendell, Zebulon, Rolesville, Bunn, Franklinton, and Youngsville. This region encompasses a unique mix of a large metropolitan area, small towns, suburbs and farming communities painted across a broad expanse of rural tapestry in both eastern Wake and southern Franklin counties. The study evaluated the dependence of local commuters on regional routes such as I-87/Future I-87, US 401, NC 98, NC 97, NC	Special Area Study

	<b>Plan or Study</b>	<b>Type</b>
	540, , I-95, US 70, NC 42, NC 540, and NC 50, coupled with increasing development pressures in southeast Wake and northwest Johnston Counties. Recommendations addressed improvements to regionally significant corridors, provision of increased transit/fixed guideway services, and more sustainable development patterns.	
16	<u><a href="#">Southeast Area Study</a></u> . Evaluated the dependence of local commuters on regional routes such as I-40, I-95, US 70, NC 42, NC 540, and NC 50, coupled with increasing development pressures in southeast Wake and northwest Johnston Counties. Recommendations addressed improvements to regionally significant corridors, increased transit/fixed guideway services, and more sustainable land use patterns.	Special Area Study
17	<u><a href="#">Raleigh-Cary Rail Crossing Study</a></u> . The study evaluated potential improvements to the at-grade roadway/rail crossings from NE Maynard Road in Cary to Gorman Street in Raleigh, with a focus on how changes at the crossings will affect future land uses and connectivity within the community. In addition to looking at existing crossings, this study also considered possible new roadway extensions across the railroad within the corridor. <a href="http://www.rcrxstudy.com/">http://www.rcrxstudy.com/</a>	Corridor Study
18	<u><a href="#">NC 56 Corridor Study</a></u> . A joint effort among the Town of Butner, City of Creedmoor, Granville County, CAMPO, Kerr-Tarr RPO, and North Carolina Department of Transportation (NCDOT) to evaluate improvements for a 4.5-mile segment of NC 56 from 33rd Street in Butner to Darden Drive in Creedmoor. The goal of the study was to clarify the long-term vision for the corridor, while also identifying opportunities to address existing needs over a shorter timeframe.	Corridor Study
19	<u><a href="#">CAMPO-FAMPO Rail Corridor Study Phase I</a></u> . A joint effort among FAMPO and CAMPO to evaluate potential passenger rail connections between the two MPOs. The goal of the study was to analyze the CSX and Norfolk Southern rail corridors to identify challenges and opportunities for future passenger rail service connections.	Corridor Study
20	<u><a href="#">Triangle Bikeway Implementation Study</a></u> . This study will build upon preliminary work and deliver a functional design and a recommendation for a phased implementation approach for the entire length of the corridor. This connection would serve commuters between Raleigh, Durham, Cary, RTP and Morrisville.	Corridor Study
21	<u><a href="#">US 401 Corridor Study</a></u> . This study will result in a functional design of the future 401 corridor, and an implementation strategy with short and long term and recommendations that will lead to the successful implementation of future US 401.	Corridor Study
22	<u><a href="#">RED Lanes Study</a></u> . As transit services in the region continue to expand, the MPO will analyze on the applicability and necessity for transit-dedicated lanes on congested roadways. These lanes would also be used for Right turn lanes, Emergency vehicle access, and Driveway access, hence the term R.E.D. lanes.	Transit Study
23	<u><a href="#">Commuting Corridors Study</a></u> Strategic analysis and evaluation of major commuting corridors across the MPO region to identify how to better manage the forecasted growth in trips and identify mitigation options to deal with the anticipated growth. This was accomplished through technical analysis of the region's major commuter corridors and help identify reasonable projects that can be advanced for funding through available funding sources.	Special Study
24	<u><a href="#">Western Wake Signal Integration Study</a></u> . This study defines implementation steps for the successful integration of all traffic signals in the western portion of Wake	Functional Study

	<b>Plan or Study</b>	<b>Type</b>
	County, along with future implementation steps and additional work needed for the potential integration of all traffic signals within western Wake County.	
25	<a href="#"><u>DCHC MPO Comprehensive Transportation Plan (CTP)</u></a> . Maps and project lists of highway, public transportation, bicycle, pedestrian and multiuse path facilities and improvements needed in the long-range.	Long-Range Plan
26	<a href="#"><u>Durham County Transit Plan</u></a> and <a href="#"><u>Orange County Transit Plan</u></a> . Identifies transit projects, services, facilities and vehicles and funding from Tax District Revenues.	Transit Plan
27	<a href="#"><u>North-South Bus Rapid Transit</u></a> . Adopted locally-preferred alternative for Chapel Hill transit project that was accepted into the FTA Small Starts program.	Corridor Study
28	<a href="#"><u>US 15-501 Corridor Study</u></a> . Traffic analysis to identify policies and facilities to meet future travel demand and safety objectives, from Chapel Hill to Pittsboro.	Corridor Study
29	<a href="#"><u>NC 54/I-40 Corridor Study</u></a> . Study and recommendations to guide land use and transportation decisions and investments in the NC 54 corridor, from US 15-501 in Chapel Hill to I-40 in Durham.	Corridor Study
30	<a href="#"><u>Southwest Durham/Southeast Chapel Hill Collector Street Plan</u></a> . Small area plan recommending location of future collector streets and street designs to ensure future connectivity and multimodal street functioning.	Functional Plan
31	<p><u>Local Bicycle Plans:</u></p> <ul style="list-style-type: none"> <li>• <a href="#"><u>Carrboro Comprehensive Bicycle Transportation Plan (2020)</u></a></li> <li>• <a href="#"><u>Chapel Hill Mobility and Connectivity Plan (2020)</u></a></li> <li>• <a href="#"><u>Chatham County Bicycle Plan (2011)</u></a></li> <li>• <a href="#"><u>Durham Bike+Walk Implementation Plan (2017)</u></a></li> <li>• <a href="#"><u>Durham City and County Comprehensive Bicycle Plan (2006)</u></a></li> <li>• <a href="#"><u>Hillsborough Community Connectivity Plan (2009, revised 2014 &amp; 2017)</u></a></li> <li>• <a href="#"><u>Orange County Comprehensive Plan: Transportation Element (2008)</u></a></li> <li>• <a href="#"><u>Research Triangle Park Bike/Ped Plan (2017)</u></a></li> </ul>	Functional Plan
32	<p><u>Local Pedestrian Plans:</u></p> <ul style="list-style-type: none"> <li>• <a href="#"><u>Chapel Hill Mobility and Connectivity Plan (2020)</u></a></li> <li>• <a href="#"><u>DurhamWalks! Pedestrian Plan (2006)</u></a></li> <li>• <a href="#"><u>Durham Bike+Walk Implementation Plan (2017)</u></a></li> <li>• <a href="#"><u>Hillsborough Community Connectivity Plan (2009, revised 2014 &amp; 2017)</u></a></li> </ul>	Functional Plan
33	<p><u>Local and Regional Multiuse Path Plans:</u></p> <ul style="list-style-type: none"> <li>• <a href="#"><u>Chapel Hill Mobility and Connectivity Plan (2020)</u></a></li> <li>• <a href="#"><u>Durham Trails and Greenways Master Plan (2011)</u></a></li> <li>• <a href="#"><u>Research Triangle Park Trails Study (2020)</u></a></li> <li>• <a href="#"><u>Triangle Bikeway Study (2022)</u></a></li> </ul>	Functional Plan

In addition, many plans that informed the development of earlier Metropolitan Transportation Plans continue to be used to support the development of the 2050 MTP, including:

- US 15-501 Major Investment Study, Phase II Report (December 2001).
- I-40 Express Lanes Feasibility Study (from I-85 to Wade Avenue, Orange, Durham and Wake Counties (FS-1205A), (2015).
- NC 147 Feasibility Study (from I-40 to NC 55) (FS-1205C), (2016).
- NC 54 widening, I-40 (exit 273) to NC 55 (FS 1005C), (2011)
- NC 751 widening, NC 54 to US 64 (FS-1008B), (2012)
- Northern Durham Parkway, I-540 to US 501, (Roxboro Rd.), (2014)

***KEY POINTS FROM THIS SECTION:***

- Metropolitan Planning Organizations, or MPOs, are the organizations charged with creating and adopting Metropolitan Transportation Plans. MPOs are made up of all the local governments in the area, the NC Department of Transportation, plus other organizations with transportation responsibilities. This document includes the plans for the two MPOs in the Research Triangle Region: the Capital Area MPO and the Durham-Chapel Hill-Carrboro MPO.
- MPOs have 3 main organizational components: (i) a Policy Board, which is made up of local elected officials and a NC Department of Transportation board member; (ii) a Technical Committee, made up of technical staff from local, state and regional organizations that provide technical input; and (iii) a Lead Planning Agency, or LPA, which provides the staff support to carry out the MPO's responsibilities.
- Each MPO has an explicit, written Public Involvement Policy, which was used to guide public engagement in the plan and provide opportunities for public review and comment. Using maps, graphs, charts and other visual tools is an important part of conveying transportation-related information to a variety of stakeholders.
- Two related tools are used to understand the region's transportation challenges and the impacts of investments to address these challenges: the CommunityViz growth allocation model that forecasts the locations of future growth, and the Triangle Regional Travel Demand Model (TRM), which uses these growth forecasts and transportation network data to estimate impacts of future transportation investments. An updated version of the model was used in the development of the 2050 Metropolitan Transportation Plan.
- Many related transportation plans and studies are undertaken both to feed into the development of Metropolitan Transportation Plans and to provide a more detailed look at issues identified in or related to MTPs. These plans and studies are available on each MPO's website.

## 6. Analyzing Our Choices

This section explains what we did to better understand the choices facing our region, develop population and employment growth forecasts that reflect market trends and community plans, create and test alternative transportation scenarios, and compare these alternatives to one another and to performance measures that reflect the MPO's adopted goals and objectives. Special emphasis was placed on defining and identifying "REINVEST Neighborhoods" – places with the greatest amounts of equity-centered households, and looking at how transportation investments and related strategies might best serve their travel needs.

### 6.1 Land Use Plans and Policies

Each community in the Triangle develops a comprehensive plan to outline its vision for the future and set policies for how it will guide future development to support that vision. So an important starting point for transportation plans is to understand these comprehensive plans and reflect them in the future growth forecasts used to analyze transportation choices.

Local planners from communities throughout the region, along with experts in fields such as real estate development and utility provision, contributed insights to translate community plans and market trends into the parameters used by the region's transportation model to generate travel forecasts: population and jobs by industry (see Section 5.3 for a more detailed explanation of the transportation model). To make sure the forecasts were consistent, transparent and based on the best available evidence, the region used sophisticated growth allocation software, called CommunityViz, to guide the forecasting effort.

The land use plans and a quantitative analysis of pre-COVID job locations revealed that a set of regional-scale centers, depicted in Figure 6.1.1, contain large concentrations of employment and are planned for intense mixes of homes, workplaces, shops, medical centers, higher education institutions, visitor destinations and entertainment venues. These areas include:

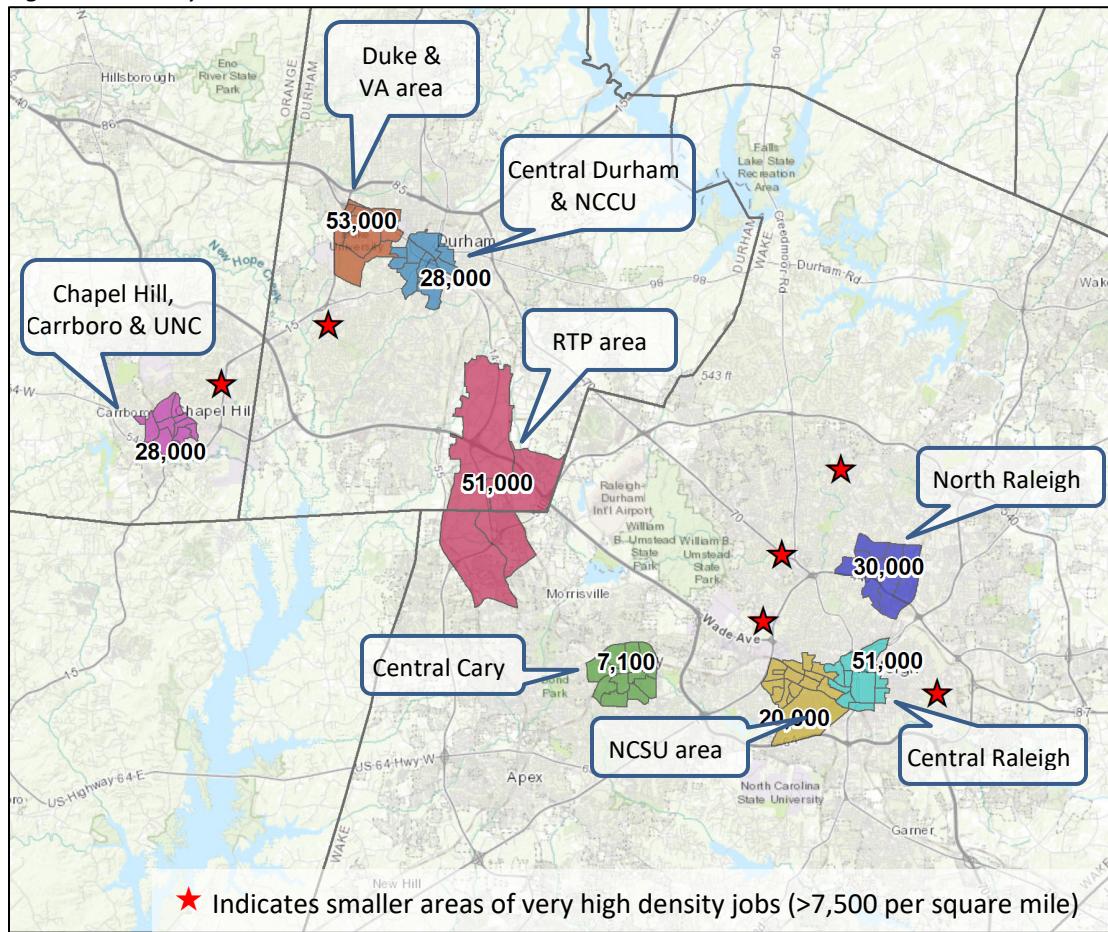
- Central Raleigh, including NC State University;
- Central Durham, including Duke University, North Carolina Central University and the Duke and Veterans Administration medical complexes;
- Central Chapel Hill & Carrboro, including UNC-Chapel Hill and UNC Hospitals;
- The Research Triangle Park area;
- North Raleigh; and
- Central Cary.

Together, the locations outlined on the next page account for about 270,000 jobs, 100,000 of which have low or moderate earnings, 29% of all jobs in the region and 22% of low and moderate earning jobs, all on less than 2% of the region's land. Linking these centers to each other, and connecting them to communities throughout the region with a range of travel choices, can offer more opportunities for where people live and work.

In some cases, such as in central Cary, Durham, Raleigh and Chapel Hill & Carrboro, existing plans and the ordinances that implement the plans promote increased development of the activity centers. In addition, the Research Triangle Park has a master plan that is resulting in more compact, mixed-use development in selected locations, including a new hub in the heart of the RTP.

The review of community plans also identified places that are most environmentally sensitive, including water supply watersheds, and places where established neighborhoods warrant protection. Understanding the unique roles that different areas and different communities will play in the region as it grows established the framework for forecasting growth and designing transportation choices to serve this growth.

Figure 6.1.1 Key Job Hubs



## 6.2 Socio-economic Forecasts

One of the initial critical steps in developing a Metropolitan Transportation Plan is to forecast the amount, type and location of population and jobs for the time frame of the plan. Based on community plans and data from local planning departments, the Office of State Budget and Management, the US Census Bureau and independent forecasters, estimates of “base year” (2020) and “plan year” (2050) population and jobs were developed by local planners for each of the 2,800 small zones (called Traffic Analysis Zones or TAZs) that make up the area covered by the region’s transportation model, called the Forecast Area.

Both to track and document the socioeconomic forecasts, and to permit analysis of different development scenarios, a robust land use mapping and analysis tool was used to account for the more than 750,000 individual parcels of land in the region. Using software called “CommunityViz,” each parcel was assigned one of 40 “place types” by local planners, reflecting the kind of development anticipated by community plans, such as office building, retail center, mixed use development, single family home or apartment complex. In addition, each parcel was assigned a development status to indicate whether it was vacant, already fully developed, or partially developed or redevelopable. Depending on both the place type and the specific jurisdiction in which a parcel is located, average residential and employment densities were applied to determine the supply available to accept additional residential or commercial development.

Any constraints to development, such as water bodies, floodplains, stream buffers, or conservation easements were assigned to applicable parcels. The combination of place type, development status and development constraints established the “supply” side of the CommunityViz growth allocation model.

Special attention was given to anchor institutions, such as the major universities and the RDU Airport. Future growth in these areas was based on information from these institutions.

Panels of experts were convened to help determine the principal influences on where future development would occur, and to develop quantitative measures, called “suitability factors,” that could be applied to the parcels based on these influences. Examples of factors that influence development include availability of sewer service, proximity to highway interchanges or transit stations, and distances to major economic centers like the region’s universities.

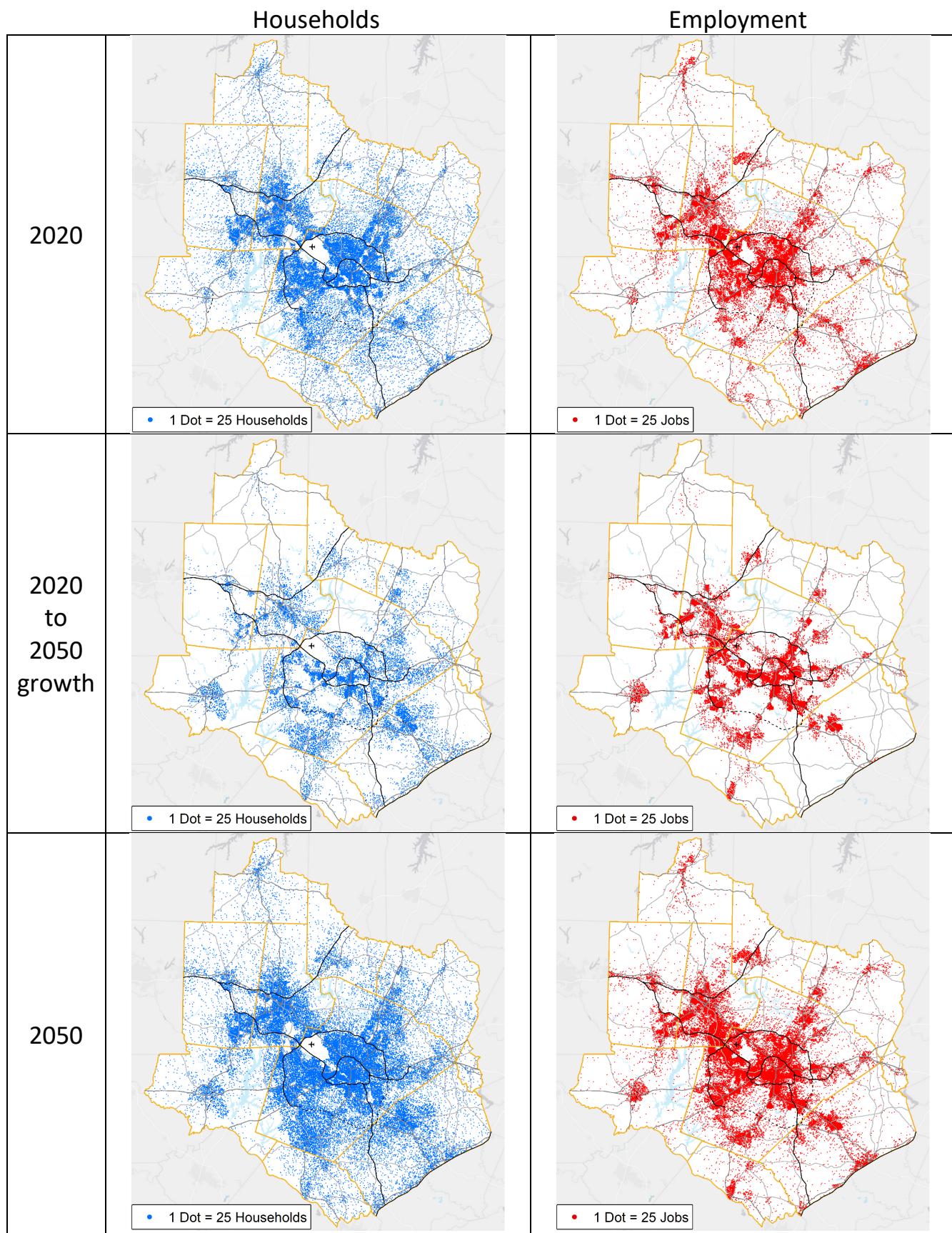
Finally, population and job control totals were developed from state and national demographic sources to establish the “demand side” of the model. Guide totals are available online at [this link](#). CommunityViz was used to allocate single family housing units, multi-family housing units and jobs based on the available supply and the attractiveness of each parcel based on the suitability factors.

Figure 6.2.1 summarizes the major elements of the socioeconomic forecasts for different portions of the Forecast Area covered by the region’s transportation model, both the areas within the MPO boundaries and areas beyond the MPO boundaries (refer to Figure 2.2.3 for a map of the MPOs and the modeled area). More detailed information on a range of socioeconomic data for each TAZ is available from the Capital Area MPO and the Durham-Chapel Hill-Carrboro MPO and in documents available from the Triangle J Council of Governments describing the application of the CommunityViz model and its 2050 MTP results.

<i>Figure 6.2.1 Estimated 2020 and Forecast 2050 Jobs, Population and Households (1)</i>	2020			2050		
	Population	Households	Jobs	Population	Households	Jobs
<b>Capital Area MPO</b>	<b>1,357,025</b>	<b>520,652</b>	<b>659,514</b>	<b>2,195,353</b>	<b>842,636</b>	<b>1,268,563</b>
Franklin County (part)	46,847	17,553	8,605	80,702	30,767	15,313
Granville County (part)	22,758	8,698	4,768	45,206	17,341	9,685
Harnett County (part)	21,343	8,130	4,012	35,316	13,092	6,513
Johnston County (part)	136,212	49,031	27,395	253,974	91,427	60,741
Wake County	1,129,865	437,240	614,734	1,780,155	690,009	1,176,311
<b>Durham-Chapel Hill-Carrboro MPO</b>	<b>483,582</b>	<b>196,644</b>	<b>311,136</b>	<b>675,956</b>	<b>278,242</b>	<b>519,273</b>
Chatham County (part)	27,610	12,051	4,690	38,669	16,618	4,899
Durham County	324,784	134,634	235,002	463,414	193,987	401,926
Orange County (part)	131,188	49,959	71,444	173,873	67,637	112,448
<b>Areas outside MPO boundaries</b>	<b>175,073</b>	<b>66,563</b>	<b>70,322</b>	<b>309,942</b>	<b>116,783</b>	<b>97,113</b>
Chatham County (part)	24,603	9,944	7,582	65,726	26,950	19,555
Franklin County (part)	13,413	5,244	6,477	14,151	5,527	6,614
Granville County (part)	14,785	4,283	8,435	22,035	7,114	12,616
Harnett County (part)	18,803	6,693	5,820	30,577	10,833	11,334
Johnston County (part)	49,884	18,478	27,528	116,241	41,397	29,984
Nash County (part)	4,170	1,620	842	4,710	1,838	1,466
Orange County (part)	17,692	7,191	3,277	19,764	7,965	3,893
Person County (part)	31,723	13,110	10,361	36,738	15,159	11,651
<b>Total for forecast area</b>	<b>2,015,680</b>	<b>783,859</b>	<b>1,040,972</b>	<b>3,181,251</b>	<b>1,237,661</b>	<b>1,884,949</b>

(1) These totals represent the values within the regional travel model’s traffic analysis zones, and may differ from values derived using other sources and methods; note that population includes people who are not in households, such as university dormitory residents.

The maps below show the distribution of households and jobs within the Forecast Area for the 2020 “base year,” the 2050 “horizon year” and the growth from 2020 to 2050. Larger versions are available from the MPOs.



## 6.3 Trends, Deficiencies, and Needs

With the large increases in people and jobs expected in the region over the 30-year period between 2020 and 2050, the amount of travel -- often measured in Vehicle Miles Traveled (VMT) -- in the Triangle is expected to similarly grow by approximately 75%. Future stress on the regional transportation network is exemplified by the levels of congestion predicted in 2050.

The congestion maps on the next page show the average volumes during the afternoon peak hour as predicted by the Triangle Regional Model. The 2016 “calibration year” Congestion Levels map indicates travel conditions in the year 2016, the year on which the model is based. The 2050 Deficiencies Map, or “Existing plus Committed” (E+C), forecasts travel conditions in the year 2050 using the current highway, transit and other transportation facilities and any facilities that are well on their way to being completed. This deficiencies network is often called the “no build” condition, since it typically is the result of past decisions, not ones that still need to be made.

Figure 6.3.1: I-40 congestion



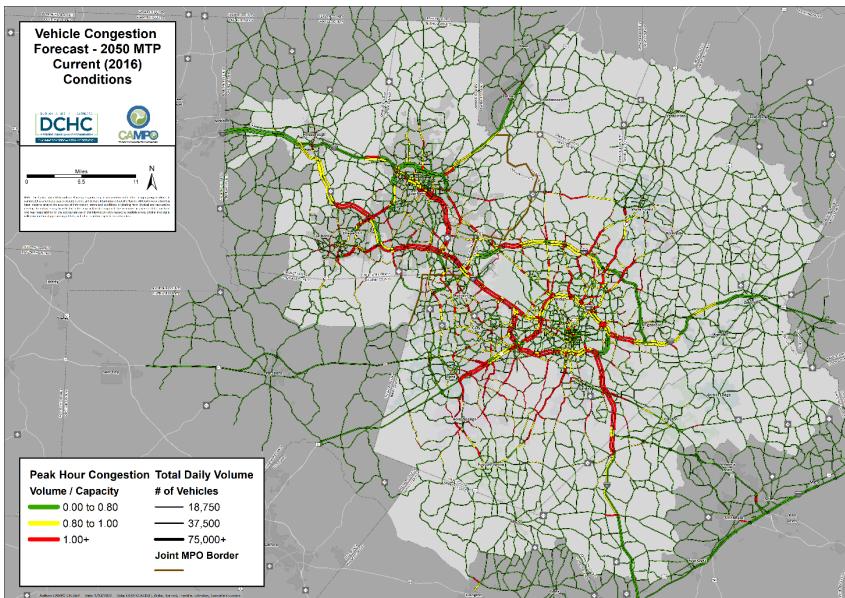
This worst case scenario is not intended to represent a likely outcome. Rather, comparing E+C to the 2050 adopted MTP network illustrates the inability of our committed transportation improvements to meet the growth in anticipated travel demand that is forecasted to occur. In reality, as congestion and travel delay began to reach unacceptable levels, other contributing factors would almost certainly shift. Additionally, commute patterns will change as people begin to make different travel decisions.

The third map on the next page is the 2050 adopted MTP network congestion map, showing levels of congestion if we provide all the transportation facilities and services included in the Metropolitan Transportation Plan.

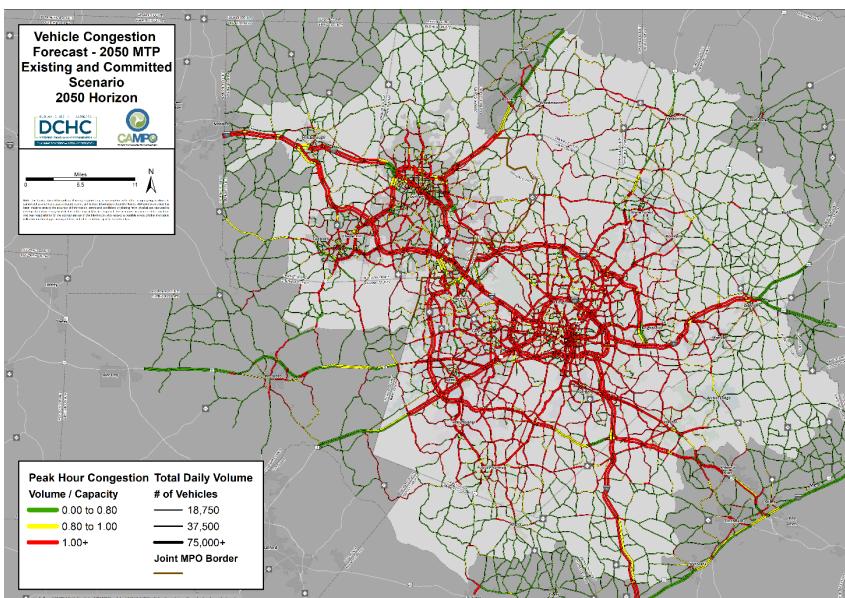
The maps presented on the next page provide a picture of the challenge we face in developing realistic transportation investments that meet the diverse needs of our communities. Larger versions of these maps are available on the MPOs' web sites. In addition, the MPO web sites have many other maps and tables that present the results of the Deficiency Analysis.

### Trip Volumes and Capacity

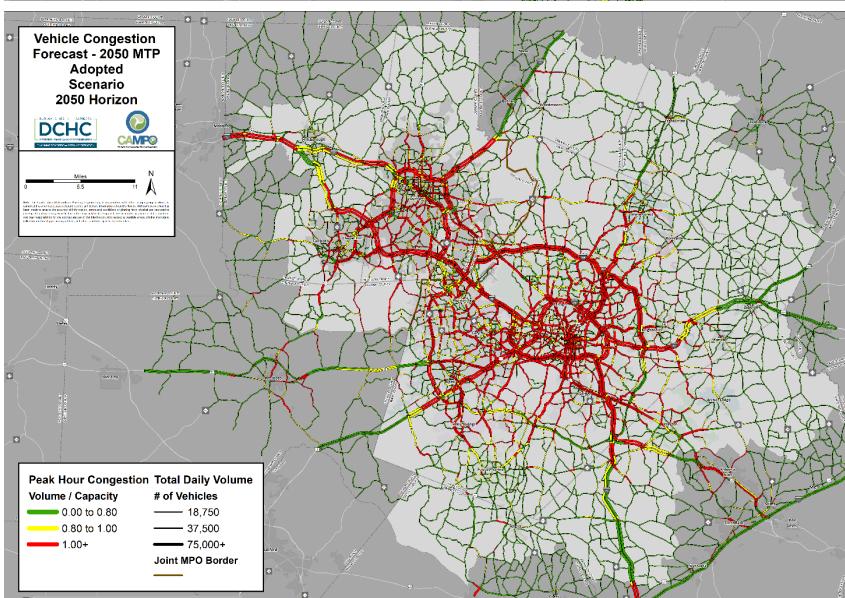
The roadway networks shown on the next page are simplified representations taken from the region's travel model. Thicker lines depict roadways with higher traffic volumes, thinner lines segments carrying lesser volumes. The colors correspond to Volume/Capacity ratios (this is the number of vehicles divided by the theoretical capacity of the road); greater Volume/Capacity ratios correspond with more congestion. A Volume/Capacity ratio below 0.8 (in green) is indicative of a relatively free flowing roadway with little or no congestion. Once the Volume/Capacity, or V/C ratio, rises towards 1.0, motorists will experience more periods of congestion. Volume/Capacity ratios greater than 1.0 (in red) represent roadways which are consistently congested throughout and beyond the peak hours of travel. The first map shows conditions in 2016. The 2050 E & C map shows that without significant new investments, chronic congestion will occur on major arterials and freeways throughout the region, and particularly within Wake County. The 2050 MTP map shows forecast conditions if we build and operate the facilities and services in this plan.



Roadway congestion in the 2016 Transportation Model Calibration Year



Estimated roadway congestion in 2050 if we only had the road and transit networks in place or under construction today



Estimated roadway congestion in 2050 if we build all the projects contained in this 2050 Metropolitan Transportation Plan

## 6.4 Alternatives Analysis

This section describes what we did to create and test alternative land use and transportation *scenarios* and compare these alternatives to one another in order to select a future scenario that is both feasible and reflects the MPOs' goals. Special emphasis was placed on defining and identifying places with the greatest amounts of equity-centered households, and looking at how transportation investments and related strategies serve their travel needs and link them to job hubs. To help understand, analyze and engage with a range of participants on the scenarios, *Connect 2050* developed three evidence-based types of places:

1. Key Job Hubs – the places with the most significant concentrations of jobs, including locations with large amounts of low- and moderate-earning jobs. The map in section 6.1 shows the largest clusters of job hubs, and an on-line navigable map allows more detailed exploration.
2. REINVEST Neighborhoods – the places with the most significant concentrations of equity-centered households, based on race and ethnicity, income and vehicle availability – people who are most reliant on transit and have a greater propensity to use it.
3. Travel Choice Neighborhoods – the places in a scenario where transit service is provided, making a choice for how to travel to and from these places feasible.

Scenarios have two foundations: a *development* foundation – which describes a regional pattern of land use, and a *mobility investment* foundation – which defines the road, transit and cycling & walking networks and transportation services that relate to the development pattern. The two foundations can be combined in different ways to form a matrix of scenarios, as shown in the green boxes below.

Connect 2050 Scenario Framework		Mobility Investment Foundation				
		Existing & Committed	Trend	Mobility Corridors	Complete Communities*	Comprehensive Transport Plan
	Existing or Underway	basis for all scenarios				
	Community Plans	Deficiency & Needs Scenario	Plans & Trends Scenario			
	Opportunity Places (Key Hubs and REINVEST Neighborhoods)			Shared Leadership Scenario	All Together Scenario	
	Build-Out					If unlimited \$ & capacity growth

\* More focused investment on Complete and Safe Streets, Active Transport, and Transit

Since the transportation facilities and services we invest in are not just functions of our values, but the resources we are willing to commit, each scenario was given a name that reflected the level of collaborative effort and resources that would be needed to achieve it. Two of the scenarios are straightforward:

- The *Deficiency & Needs Scenario* can be thought of as a worst-case scenario: it is what would happen if we absorb the expected future growth that is reflected in our current plans, but only have a transportation system composed of existing facilities and services and those that are already underway.
- The *Plans & Trends Scenario* can be thought of as our “lightest lift;” it won’t be easy, but we wouldn’t be making changes to our land use plans, and we would be relying on tried-and-true revenue streams and current prioritization processes.

Our final two scenarios would require local elected officials to make some fundamentally different -- and difficult -- decisions, and perhaps collaborate in new ways. The scenarios involve both changes to current land use plans and additional revenues to make more transportation investments.

- The *Shared Leadership Scenario* can be thought of as a stronger partnership between local governments and state and federal governments, emphasizing multi-modal investments in key corridors, which the scenario terms “Mobility Corridors.” Communities would reorient land use in specific places and ways to enable more sustainable and efficient travel, with an emphasis on linking equity centered neighborhoods to major job hubs along the Mobility Corridors. State and federal governments would provide both more funding, and more flexibility in the use of funding to match what residents and businesses say they want. With the recent passage of the federal Infrastructure Investment and Jobs Act (IIJA), the federal government has provided an infusion of funds that is aligned with the Shared Leadership Scenario. The NC FIRST Commission has recommended an analogous increase in state support and flexibility.
- The *All Together Scenario* is our most ambitious. It is based on the same Opportunity Plans land use as Shared Leadership, and also requires the added flexible revenues from the NC FIRST Commission recommendations. It further relies on increased local tax revenues to be able to achieve the transit, active transportation and complete streets investments of the Complete Communities mobility foundation.

For the Opportunity Places development foundation, four specific land use changes were made to the Community Plans development foundation to better align land use and mobility investment goals:

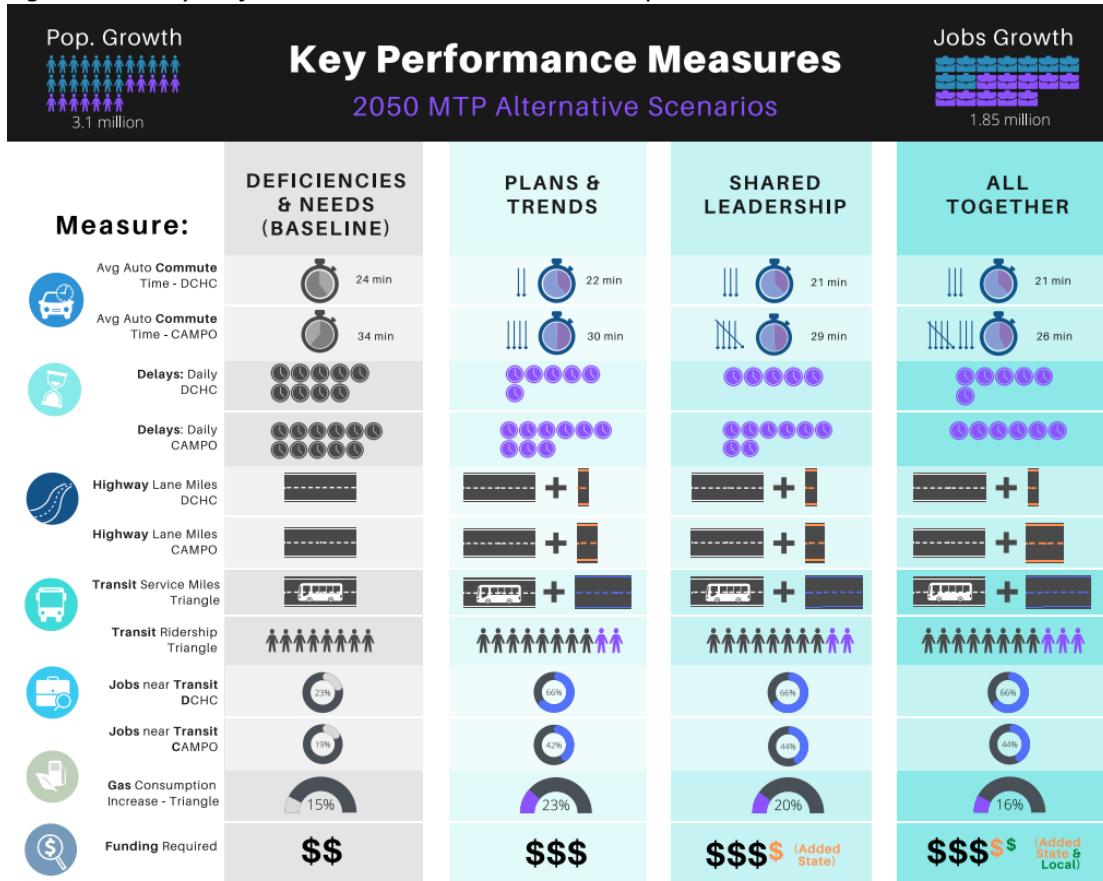
1. Four Anchor Institutions received 20% higher job growth, resulting in 5,000 more on-campus jobs
2. 23 Mobility Hubs along major corridors at designated activity centers largely from prior studies were assigned transit-supportive intensities on undeveloped or redevelopable parcels.
3. Equitable TOD areas around BRT and CRT stations and along frequent-bus lines were similarly assigned transit-supportive densities.
4. Affordable Housing Opportunity Sites based on public ownership and parcel shape and size criteria were assigned a total of 10,000 multi-family units to represent mixed-income development.

The first and last of these steps directly assigned development in the scenario. The Mobility Hubs and eTOD steps allowed more growth, but the degree to which growth occurred was based on the allocation model.

Scenarios are simply to help understand the range and relative impacts of different choices and do not serve as a constrained menu from which a single choice must be selected. Public engagement on these options resulted in a “preferred option” that drew on elements from the scenarios and included additional elements that were not in any of the scenarios. the preferred option was most closely aligned with the All Together Scenario.

The MPO staffs in conjunction with staff from the Triangle Regional Model Service Bureau worked together to create and run the model scenarios during the spring and summer of 2021. Figure 6.4.2 shows some of the measures that were used to compare scenarios. More detailed metrics are in Appendix 10.

Figure 6.4.2 Key Performance Measures Scenario Comparison



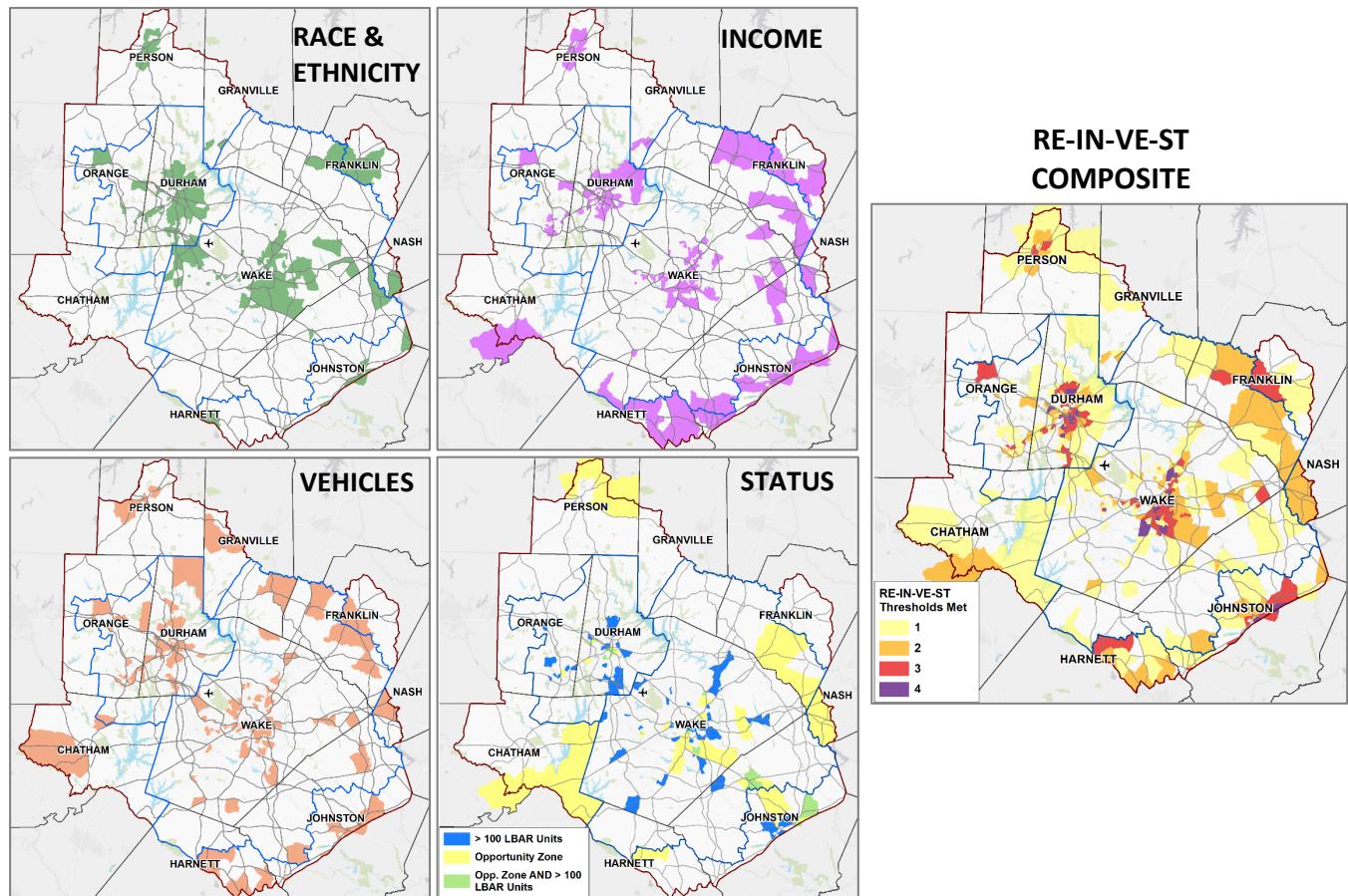
To aid in the comparison of alternatives the MPOs created a set of evidence-based, equity-centered places termed “REINVEST Neighborhoods, created from the building blocks of Communities of Concern that are discussed in more detail in Chapter 9 of this report. REINVEST neighborhoods are identified based on four characteristics most influential in determining who is most likely to rely on and use transit services, each characteristic represented by two letters in RE-IN-VE-ST:

<b>RE</b>	Race/Ethnicity – a neighborhood is home to people who are Black, Indigenous or People of Color (BIPOC)
<b>IN</b>	Income – households in a neighborhood have annual incomes below designated thresholds
<b>VE</b>	Vehicles – households in a neighborhood report having no vehicles available
<b>ST</b>	Status – neighborhoods with a specific designation of particular interest for transportation investment. In this analysis, the following status characteristics are used: i) # of legally-binding, affordability-restricted (LBAR) housing units, and ii) designation as an Opportunity Zone

The maps in this section show neighborhoods -- represented by block groups -- that meet one, two, three or all four of selected REINVEST thresholds.

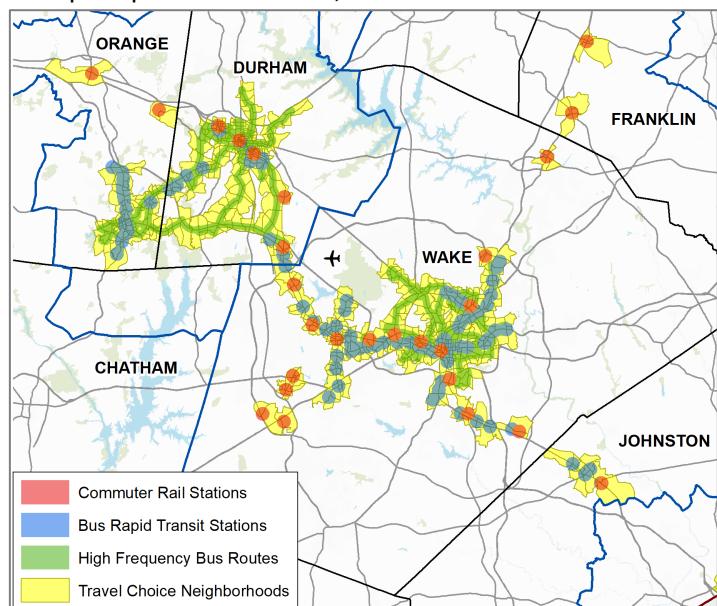
Different environmental justice and equity studies define thresholds in different ways, and the technique used will affect the amount and distribution of REINVEST neighborhoods. There is no single right way to define equity-centered neighborhoods, and the data allow a range of definitions. Because the 2050 MTP is a regional-scale investment plan that covers both MPOs, this plan continues the method used to identify Environmental Justice populations in previous plans, which used the 75<sup>th</sup> percentile of block groups in each measure as a threshold (i.e., one quarter of all block groups are identified for each measure, then block groups that meet 0, 1, 2, 3 or all 4 thresholds are identified). Note that thresholds can be set for the region as a whole (which is done for this analysis) or for each component MPO or County.

The first three maps below are threshold maps for race & ethnicity, income and vehicle availability. Each shows the top quartile of block groups in the region for the threshold. A fourth map is a special status map: it shows all block groups that have 100 or more legally binding, affordability-restricted housing units, or are a designated federal Opportunity Zone. The final map combines these maps to show block groups that meet one, two, three or all four of the status thresholds. Larger versions of these maps are available on-line.



As a final step in the analysis, the job-based Key Hubs and the equity-centered REINVEST Neighborhoods were compared to the Travel Choice Neighborhoods for the adopted plan investments, shown below. Between 2020 and 2050, about 170,000 dwelling units and over 600,000 jobs are expected to be added to Travel Choice Neighborhoods, bring the totals in 2050 to 390,000 dwelling units and 1,200,000 jobs.

735 Traffic Analysis Zones (TAZs) overlap REINVEST Neighborhood block groups that met at least two of the four thresholds; 426 (58%) were also Travel Choice Neighborhoods. Of the key job hubs shown in Figure 6.1.1, including the 6 smaller hubs that are starred, all of them overlap to a significant degree with Travel Choice Neighborhoods, although in some of the larger hubs -- such as around the Research Triangle Park -- some parts of a hub may have little or no transit access.



## 6.5 Performance Evaluation Measures

Evaluation measures provide a set of metrics for quantitative comparison of transportation investments and land use scenarios. Detailed comparison tables addressing a range of roadway use, transit use, congestion and delay are included in Appendix 10.

The appendix tables compare the transportation network performance for the Capital Area MPO and Durham-Chapel Hill-Carrboro MPO planning areas for the Year 2016, Year 2050 Deficiency network, and the 2050 Metropolitan Transportation Plan network. The Year 2016 represents the state of the system at the time transportation data like traffic counts, transit ridership and household travel surveys were collected, and is similar to pre-COVID conditions in the Triangle. The Year 2050 E+C (existing plus committed) network includes only those projects that will be operational in the next few years, but serving the forecast Year 2050 population and employment. The 2050 system represents the highway and transit networks from the 2050 MTP, serving the forecast Year 2050 population and employment.

The performance evaluation measures in Appendix 10 are system-wide metrics and therefore do not provide performance information on specific roadways or travel corridors, or at the scale of a municipality. The congestion maps (V/C maps), presented in Section 6.3 and available on-line, provide a more localized picture of transportation performance for individual roadways or roadway segments.

The conclusions drawn from the performance evaluation measures (system-wide) and congestion maps (roadway specific) tend to be similar. For example, the 2050 Deficiency congestion map illustrates a high degree of regional congestion as compared to the 2016 congestion map. This is validated by comparing performance measure values for the 2050 Deficiency and 2050 MTP networks for such metrics as daily “Vehicle Hours Traveled” (VHT). Vehicle Hours Traveled is highest for the 2050 Deficiency roadway network as compared to the 2016 calibration year and 2050 adopted MTP networks.

### **KEY POINTS FROM THIS SECTION:**

- The starting point for analyzing our choices was understanding how our communities’ comprehensive plans envision guiding future growth.
- The next step was to make our best estimates of the types, locations and amounts of future population and job growth based on market conditions and trends and community plans.
- Based on these forecasts, we looked at future mobility trends and needs, and where our transportation system may become deficient in accommodating these trends and meeting these needs.
- Working with a variety of partners and based on public input, we then developed different land use and transportation system alternatives and analyzed their performance.
- We compared the performance of system alternatives against one another and to performance targets derived from our goals and objectives. To understand transit investment impacts, we looked at “Travel Choice Neighborhoods,” places where travelers would have an option for transit use.
- This plan placed particular emphasis on understanding how our investments would serve “REINVEST Neighborhoods,” places with the greatest combinations of BIPOC, low-income and zero-car households, and where large amounts of existing legally-binding, affordability-restricted housing is located.

## 7. Our Metropolitan Transportation Plan: What We Intend To Do

Section 7 is the heart of our region's Metropolitan Transportation Plan. This section describes the investments we plan to make, when we intend to make them, and the associated land use development strategies we aim to pursue to achieve an effective and efficient transportation system.

The transportation investments are summarized in the following categories:

- Roadways (with accompanying project list in Appendix 2)
- Public Transportation
- Active Transportation Projects serving bicyclists and pedestrians
- Freight Movement
- Aviation and Intercity Rail
- System Optimization including:
  - Programs to manage transportation demand
  - Intelligent transportation systems: technology investments
  - Transportation/congestion systems management: lower-cost roadway projects that do not add more travel lanes, but improve safety and/or operational efficiency.

### 7.1 Land Use & Development Strategies

Land use in the Triangle is the responsibility of each local government, not the MPOs. But few things influence the functionality and effectiveness of our transportation system as much as the locations, types, intensities and designs of existing and new developments in our region. If we are to successfully provide for the mobility needs of the 2 million people here today and the additional 1.2 million expected to be added over the life of this plan, we will need to do a top-notch job of matching our land use decisions with our transportation investments.

The ties between regional transportation actions and local land use decisions are significant in three cases:

1. Transit Corridor Development.
2. Major Roadway Access Management.
3. Complete Streets & Context-Sensitive Design.

Transit Corridor Development. *Connect2050* includes billions of dollars of bus and rail capital investments to connect our region's largest activity centers and link these centers to neighborhoods across the region. Ensuring that affordable, well-designed, compact, mixed-use development occurs within a half mile of frequent transit corridors is a key element in determining how cost-effective major transit investments will be. Working with a range of local and regional partners, the Triangle J Council of Governments and GoTriangle have been leading efforts to develop and share key land use and affordable housing practices that can be used by local governments and other organizations to support fixed guideway and frequent bus investments. Continuing to build on this collaborative approach is an important and cost-effective way to match local land use and affordable housing decisions with regional transportation investments. Strategy work will be built on a firm analysis foundation that focuses on (i) travel markets, (ii) land use plans and policies, and (iii) affordable housing inventories, programs and opportunity sites. Where applicable, leveraging joint development for affordable housing as part of major transit capital projects will be pursued.

**Major Roadway Access Management.** Roads serve two main purposes: mobility and access. Mobility is the efficient movement of people and goods. Access is getting those people and goods to specific sites. A road designed to maximize mobility typically does so in part by managing access to adjacent properties. An example is an Interstate Highway. While long distance travel on an Interstate Highway is efficient, the number of access points is restricted to a limited number of interchanges. This type of road serves primarily a mobility function. At the other end of the spectrum, local streets provide easy and plentiful access to adjacent properties, but long distance travel would be time consuming. This type of road serves primarily an access function. Many costly road investments involve widenings to provide more capacity. Where these investments are made, the MPOs will work with the NCDOT and local communities so that new capacity is not inappropriately degraded by a pattern of “strip development” requiring numerous driveways and median cuts.

**Complete Streets & Context-Sensitive Design.** Street rights-of-way are the biggest share of our communities' public realm: the spaces we share with our neighbors and which provide access to the front doors of homes and businesses. Where roads traverse town centers, walkable neighborhoods and important activity centers such as college campuses, the MPOs will work with the NCDOT and local communities to ensure that roads are appropriately designed to accommodate the full range of travel choices and that adjoining development is sited and designed to promote alternatives to auto travel. As the benefits of walking and cycling are better understood, creating safe and healthy streets is becoming a higher priority for MPO support.

For these three issues -- transit corridor development, major roadway access management and complete streets whose designs are sensitive to the neighborhoods of which they are a part -- the DCHC MPO and CAMPO are committed to work with their member communities and regional organizations such as the Triangle J Council of Governments and GoTriangle to coordinate land use decisions and transportation investments.

## 7.2 Shared Regional Investments

Shared Regional Investments are programs, projects or groups of related projects that transcend the boundary between the Durham-Chapel Hill-Carrboro MPO and the Capital Area MPO. Both MPOs include shared regional investments in their project lists and financial plans. For shared roadway projects especially, facility types and design details may differ between the MPOs, but each MPO's component is intended to complement the investments made by the other MPO. The *Connect2050* Shared Regional Investments are:

North Carolina Railroad Corridor Passenger Rail (1st phase from Durham to Garner or Clayton)		Regional Transit Center Relocation (serving regional buses, future BRT and future passenger rail)	
Triangle Bikeway along I-40 (NC 54 in Chapel Hill to I-440 in Raleigh)		Wake-Durham Bus Rapid Transit (extension of Wake Western Corridor BRT from Cary to RTP HUB)	
US 70 Durham: modernization Wake: freeway conversion		I-40 Durham: modernization Wake: managed freeway	
Aviation Parkway Durham: modernization Wake: new alignment		Triangle Transportation Demand Management Program	 TRIANGLE TRANSPORTATION CHOICES

## 7.3 Complete Corridors

A central organizing principle for implementing the projects in this plan is a vision of a connected region composed of complete corridors. A complete corridor is:

- ➔ an equitable, sustainable and resilient set of transportation facilities and services ...
- ➔ ... that connects key neighborhoods and centers across boundaries ...
- ➔ ... to improve the flow of people, goods and information as the region continues to grow.

Complete corridors aren't separate and distinct projects – individual projects continue to be described in the remaining sections of this chapter and listed in the appendices. Rather, they are a way to show how sustained, mutually-reinforcing commitments to thoughtful projects can knit the region together in a way that best provides choices for travelers and supports equitable economic development for all.

A complete corridors approach includes:

- ❖ selected corridors that span at least 3 counties and involve more than one MPO or RPO
- ❖ showing how regional principles and priorities can be applied in each corridor context
- ❖ roadway, transitway and active transportation greenway elements
- ❖ depicting job hubs, key equity-centered neighborhoods and affordable housing opportunity sites
- ❖ corridor impact analysis, including measurable criteria related to travel, land use and affordable housing

Below are some examples of regionally significant, multi-county corridors that could become a focus for coordinated investments in transit, active transportation and complementary strategies for land use and housing affordability.

*Figure 7.3.1 – Examples of Complete Corridors That Can Be Components of a Regional Vision*



#1 – Orange, Durham, Wake, Johnston <i>Major facilities: NCRR, I-85, NC 147, NC 54, US 70</i>	#2 – Franklin, Wake, Chatham, Lee <i>Major facilities: S-Line rail corridor, US 1</i>	#3 – Durham, Orange, Chatham, Lee <i>Major facilities: US 501</i>	#4 – Orange, Durham, Wake <i>Major facilities: NC 54, I-40, US 70, I-440, US 64</i>
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The MPOs and other regional partners are collaborating on developing and funding a project to create a guide for a connected region based on complete corridors.

## 7.4 Roadways

This section contains a list of major road investments in the 2050 Capital Area MPO and Durham-Chapel Hill-Carrboro MPO Metropolitan Transportation Plans. A full listing of all roadway projects, by time period is in Appendix 2, and detailed, navigable maps are on each MPO's web site.

Projects are separated into four categories based on anticipated date of completion. 2030 projects are projects already underway with full funding and an expected completion date by 2030, derived from the adopted Transportation Improvement Program (TIP). The 2040 and 2050 projects are composed of projects selected through the alternatives analysis process described in Section 6.4 and that can be funded with existing revenue streams or reasonably foreseeable new revenue streams.

Due to funding constraints, a fourth category includes projects that had merit but could not be completed by 2050 with anticipated revenue. These projects that are not part of our fiscally constrained plans are included in the Comprehensive Transportation Plans (CTP) for each MPO. Each project in the fiscally-constrained plan has a project identifier that is shown on the 2050 MTP Road Project Map. The project listing in Appendix 2 includes information on each project's limits, length, present and future lanes, funded completion year, cost estimation and whether it meets federal definitions for a regionally significant or exempt project.

Projects noted as "modernizations" do not add new general purpose travel lanes, although they can increase the capacity and reliability of roadways through improved intersection treatments and access management, including boulevard or "superstreet" designs with medians or parkway designs with grade-separations designed for slower speed travel. In urban areas, modernizations generally add bicycle, pedestrian, and transit facilities, add turn lanes at intersections, sometimes widen a narrow road, and sometimes improve curves and sight lines. In Rural areas, they typically widen a narrow road and shoulder, add turn lanes at intersections, and sometimes improve curve and sight lines.

Where new interchanges are indicated, they are often grouped with a highway project; if an independent interchange project, it will often involve roadway changes for some distance on either side of the interchange.

One clear message from both elected official discussion and public engagement during the development of the plan is that roadways need to be designed and engineered with much greater care than has been typical in the past, using more flexible and context-sensitive standards that have now been successfully implemented in many places. Especially in urban and urbanizing locations, designs should prioritize steady, safe, reliable, moderate-speed travel, rather than emphasize high-speed travel.



Parkway Design



Boulevard Design



Superstreet Design

Figures 7.4.1 and 7.4.2 list major highway projects by time period in each MPO. Larger, navigable versions of the roadway maps are available on the MPO web sites at the links provided.

Figure 7.4.1. DCHC MPO Major Roadway Projects List (estimated cost > \$100 million) and All Projects Map

Durham Chapel Hill-Carrboro MPO		
2021-30	2031-40	2041-50
East End Connector linking US 70 to NC 147 (Durham Freeway) to form I-85*	US 15-501 modernization (South Columbia in Chapel Hill to Cameron Blvd. in Durham)	
I-40 widening in Orange County (US 15-501 to I-85)	I-40/NC 54 Interchange and NC 54 modernization (TIP# U-5774)	
	US 70 modernization in Durham County (Lynn Road to Wake County)	
	I-85 widening in Orange County (Orange Grove Rd. to Sparger Road.)	
	US 15-501 Synchronized Street (Smith Level Road to US 64 in Chatham Co.)	
	I-40 managed roadway modernization (NC 54 to Wake County; links to CAMPO I-40 project)	
	NC147 modernization (I-40 to Swift Ave.)	

\* funded in prior years but open to traffic in indicated time period

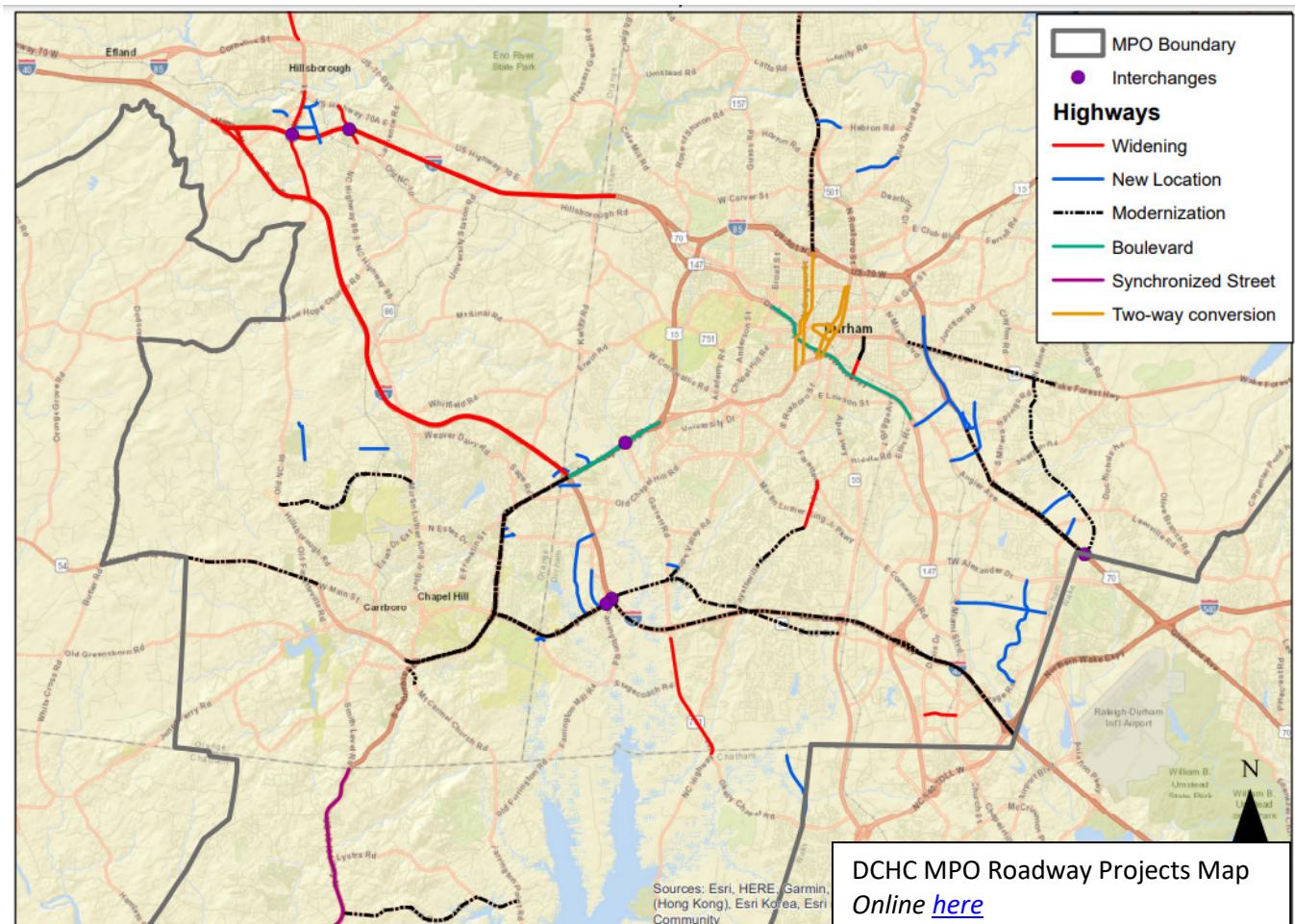
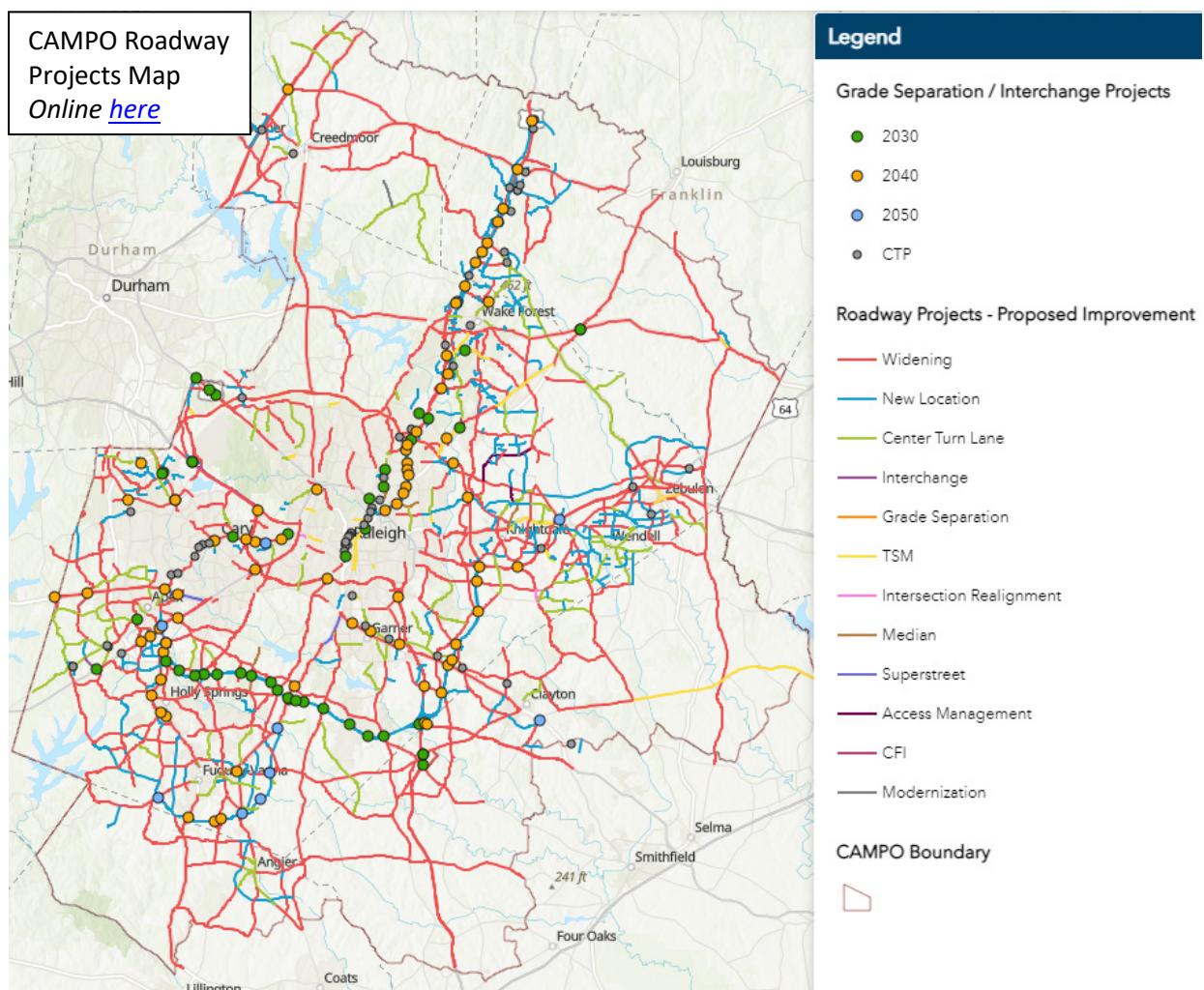


Figure 7.4.2. CAMPO Major Roadway Projects List and All Projects Map

Capital Area MPO		
2021-30	2031-40	2041-50
I-40 widened from Wade Ave. to Lake Wheeler Road	I-40 widened from I-440 to NC 42 in Johnston County	I-87 widened from US 64 Bus to US 264
I-440 widened from Wade Avenue to Crossroads	I-87 widened from I-440 to US 264	NC 210 widened from Angier to Lassiter Pond Rd.
I-40 widened from I-440 to NC 42 in Johnston County	US 1 widened south from US 64 to NC 540	NC 50 widened from NC 98 to Creedmoor
US 64 W corridor improvements from US 1 to Laura Duncan Rd.	Managed lanes added to I-540 (Northern Wake Expressway) from I-40 to US 1	US 401 widened from Fuquay-Varina to MPO boundary in Harnett County
NC 540 toll road extended from Holly Springs to I-40 south of Garner	NC 540 completed as a toll road from Holly Springs to I-87/US 64 bypass	NC 96 widened from US 1 to NC 98
US 70 widened and access management from I-540 to Durham/Wake Co. Line	Managed lanes added to I-40 from Durham County line to MPO boundary in Johnston County	NC 56 widened from I-85 to MPO boundary in Franklin County



## 7.5 Transit Facilities & Services

Extensive transit planning efforts have recently been completed or are underway, resulting in updated transit plans in Durham, Orange, and Wake Counties. The county plans provide dedicated revenues to finance transit improvements, including enhanced regular bus service, high-quality fixed-guideway projects, improved transit centers and stops, and services to connect job centers and equity-centered neighborhoods.

Among the projects identified in the county transit plans and included in this 2050 MTP are a variety of premium transit investments designed to provide faster, frequent, reliable service in major corridors. Two types of fixed-guideway transit investments are included in this 2050 MTP:

- Bus rapid transit (BRT) encompasses a variety of enhancements to regular bus service, such as large stations with off-board ticketing, dedicated lanes that allow buses to bypass congested automobile traffic and improve system reliability, priority treatment at traffic signals, and other improvements.
- Commuter rail transit (CRT) service operates in existing rail corridors, serving stations that generally are spaced farther apart than on light rail or bus rapid transit lines. Although originally oriented to conventional 9-to-5 commuters, most CRT systems in the US are increasingly expanding their focus to mid-day, evening, and weekend services to serve more diverse travel markets.

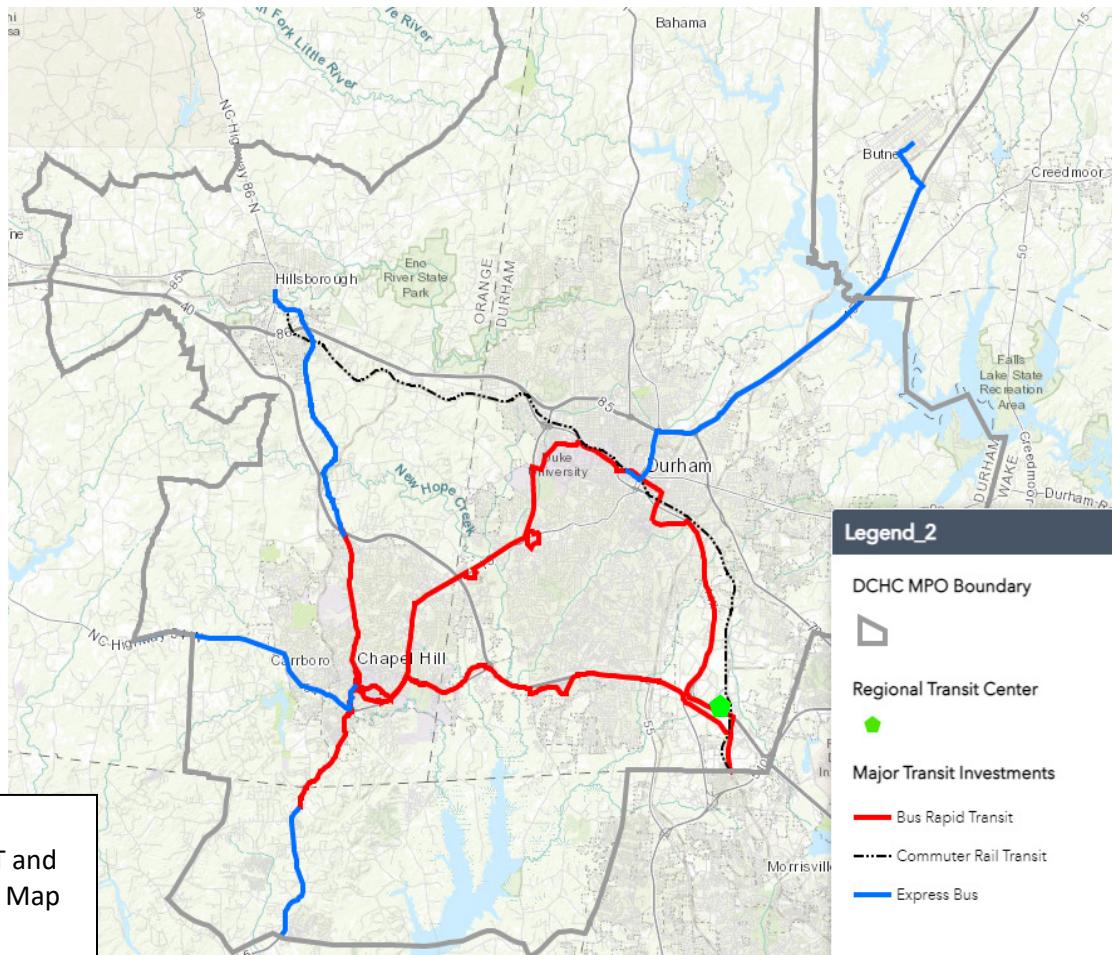
Figure 7.5.1 lists fixed guideway projects and Figures 7.5.2 and 7.5.3 depict interactive on-line transit maps.

*Figure 7.5.1 Transit Fixed Guideway Projects*

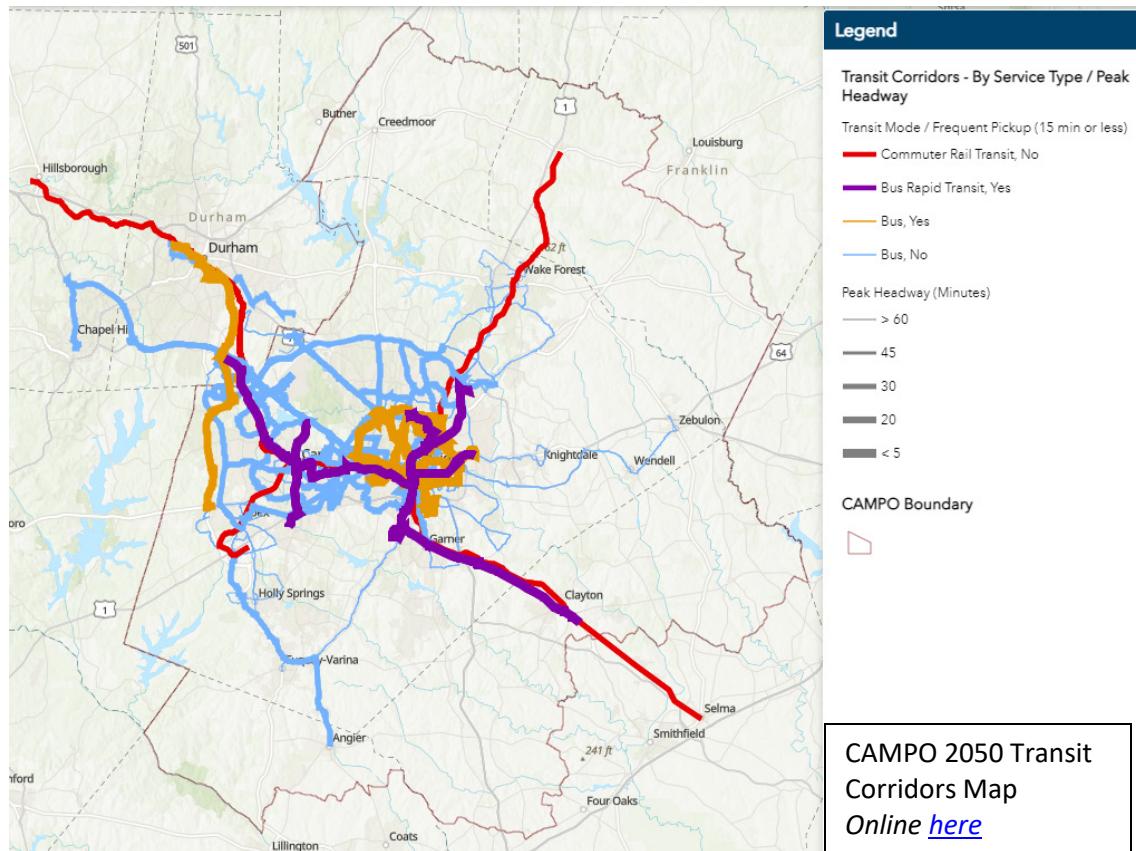
Project Title	Programming Description	MTP Horizon Year	MPO
Commuter Rail Transit (CRT)	CRT using the existing North Carolina Rail Company (NCRR) corridor. West Durham to Clayton by 2030, then extended to Hillsborough and Selma by 2050.	West Durham to Clayton, 2030 Hillsborough to Selma, 2050	DCHC CAMPO
Bus Rapid Transit – Chapel Hill North-South	BRT in Chapel Hill, from Eubanks Road, through the UNC Healthcare complex, and to Southern Village. Part on bus-only lanes and part in mixed traffic.	2030	DCHC
Bus Rapid Transit – Central Durham	BRT in central Durham, from the Duke University and Medical Center area, through downtown Durham and the central bus station, to the North Carolina Central University and Durham Tech area. Part on dedicated lanes and part in mixed-traffic.	2040	DCHC
Bus Rapid Transit – Durham/Chapel Hill	BRT between Durham and Chapel Hill, from UNC Health complex to the Duke University and Medical Center area, via US 15-501. Part on bus lanes or bus-on-shoulder-system (BOSS), part in mixed-traffic.	2050	DCHC
Bus Rapid Transit – Durham/RTP	BRT between central Durham and the Research Triangle Park (RTP), from the North Carolina Central University/Durham Tech area to the regional transfer center in the RTP, via NC 147. In mixed traffic, and part possibly on bus-on-shoulder-system (BOSS).	2050	DCHC
Bus Rapid Transit – Chapel Hill/RTP	BRT between Chapel Hill and the Research Triangle Park, from UNC Health complex to the regional transit center in the RTP, via NC 54 and I-40. Part in mixed traffic, and part bus-on-shoulder-system (BOSS).	2050	DCHC

Project Title	Programming Description	MTP Horizon Year	MPO
Bus Rapid Transit – Wake New Bern	BRT - New Bern East - Downtown Raleigh to Stony Brook Rd - Fixed Guideway	2030	CAMPO
Bus Rapid Transit - Wake	BRT - New Bern East - Stonybrook Rd to New Hope Rd - Mixed Traffic	2030	CAMPO
Bus Rapid Transit - Wake	BRT – RTP Hub to Morrisville - Mixed Traffic	2030	CAMPO DCHC
Bus Rapid Transit - Wake	BRT - Morrisville to Downtown Cary - Mixed Traffic	2030	CAMPO
Bus Rapid Transit - Wake	BRT - Downtown Cary to Downtown Raleigh - Fixed Guideway	2030	CAMPO
Bus Rapid Transit - Wake	BRT - Downtown Raleigh to Midtown Raleigh/North Hills - Fixed Guideway	2040	CAMPO
Bus Rapid Transit - Wake	BRT – Harrison/Kildaire Farm, SAS Campus Dr. to and Regency Park, via Harrison Ave., Kildaire Farm Rd., and Regency Dr. - Fixed Guideway	2050	CAMPO
Commuter Rail – S-Line	CRT using the existing CSX S-Line corridor. Apex to Franklinton.	Apex to Franklinton, 2040	CAMPO

*Figure 7.5.2 DCHC MPO Major Transit Project Maps*



**Figure 7.5.3**  
**CAMPO**  
**Transit**  
**Projects**  
**Map**



Another type of fixed transit investment is a transit center – a place where multiple modes and routes come together to provide easy transfers between routes.

The MTP includes on-going and planned transit center development, including the Raleigh Union Station Bus Center, the relocation of the Regional Transit Center – a shared regional investment of both MPOs, improvements to the downtown Durham Transit Center and proposed additional centers that are anticipated to be part of the forthcoming Durham County Transit Plan update.



**Figure 7.5.4** *Transit Center Projects: Regional Transit Center Relocation (left) and RUS Bus (right)*

Additional information related to transit capital projects is included in Appendix 3.

Although fixed guideway projects and transit centers may be some of the more visible transit investments, most transit use occurs in vehicles operating in “mixed traffic,” that is, on general purpose roadway lanes that are shared with cars and trucks.

These services range from frequent scheduled transit services in high-density, high ridership corridors to on-demand microtransit services and, by their very nature, can adapt to changing conditions. Figure 7.5.5 depicts rules of thumb for the deployment of different types of services. This section discusses the two bookends of mixed-traffic transit services: (i) frequent scheduled transit services and (ii) on-demand microtransit services.

Where mixed-traffic transit services are deployed is determined by the County Transit Plans, which are incorporated in this MTP by reference and available at the websites below:

LAND USE		TRANSIT		
Land Use Type	Residents per Acre	Jobs per Acre	Appropriate Types of Transit	Frequency of Service
Downtowns & High Density Corridors	>45	>25	Light Rail, BRT, Rapid Bus, Local Bus	10 mins or better
Urban Mixed-Use	30-45	15-25	BRT, Rapid Bus, Local Bus	10-15 minutes
Neighborhood & Suburban Mixed-Use	15-30	10-15	Local Bus	15-30 minutes
Mixed Neighborhoods	10-15	5-10	Local Bus, Micro-transit	30-60 minutes
Low Density	2-10	2-5	Micro-transit, Rideshare Volunteer Driver Pgm	60 mins or less or On Demand
	<2	<2	Cars	On Demand

Figure 7.5.5 Land Use & Supported Types of Transit (credit: NelsonNygaard)

- 2021-2030 [Wake County Transit Plan](#)
- 2021-2040 [Durham County Transit Plan](#) (update to be completed in 2022; link is to plan website)
- 2021-2040 [Orange County Transit Plan](#) (update to be completed in 2022; link is to plan website)

The transit plans cover both local and regional transit operators; additional transit services are provided by the university-based Duke Transit and NC State University Wolfline systems. Based on these county transit plans, annual transit work programs are adopted each year detailing specific capital and operating funding. As part of the county plans, transit operators are placing an emphasis on alternatively fueled vehicles, such as electric, diesel/electric hybrid and compressed natural gas vehicles.

Transit investment is more than new buses; ensuring sound maintenance of transit assets and safe, inviting connections to transit facilities and services matter too. Both MPOs have transit asset performance targets, including for State-of-Good-Repair. First-mile, last-mile connections to transit services – such as sidewalks, bike lanes and street crossings -- are funded from both county transit tax revenues and other sources.

**Frequent Scheduled Transit Services:** A transit axiom is that “frequency is freedom.” As service improves from 2 buses every hour (30-minute frequency) to 3 buses per hour (20-minute frequency) to 4 buses per hour (15-minute frequency), transit begins to serve people’s lives rather than riders needing to plan their lives around transit. Frequent service is usually only cost-effective where densities are high and activity centers aligned along a route, so complementary land use policies are critical to success. Appendix 3, the MTP on-line maps and the County Transit Plans show transit frequency.

**Demand-Responsive Microtransit Services:** On the other end of the spectrum, where both land use density and conventional bus ridership is low, new app- and phone-based on-demand microtransit services can give users both more timely service and a wider range of destinations than is possible with fixed bus routes. In CAMPO, Morrisville recently launched its [SmartShuttle](#) service, and in DCHC MPO, Durham is piloting a micro-transit project and anticipates expanded microtransit services as part of the 2022 County Transit Plan update.

## 7.6 Active Transportation and Micro-Mobility Investments

Active transportation by walking and bicycling are becoming integral forms of travel in the Triangle Region. The land use characteristics of local universities, business districts, and major activity centers encourage short trips that can be easily served by biking, walking, scootering or other active and micro-mobility modes. Urban centers retain attractive, grid street patterns with retail and residential developments that lend themselves well to active forms of transportation, and the region's rural landscapes provide opportunities for tourism and recreational cycling. Additionally, the area's geography and mild year-round climate make these modes viable travel options.

Since the adoption of the region's previous long-range plan in 2018, several important initiatives have been undertaken, including the following:

- In 2021 the MPOs jointly adopted a policy priority entitled "Make North Carolina a Leader in Active Transportation," with a goal of surpassing peer states in funding economically beneficial and safety-focused bicycle & pedestrian projects.
- In 2020 the NCDOT released the Great Trails State Plan that focused on a network of shared-use paths in all 100 counties that can serve transportation purposes, providing connections between where people live, work and play.
- In 2019 the N.C. Board of Transportation adopted a revised Complete Streets Policy, which requires NCDOT planners and designers to consider and incorporate multimodal facilities in the design and improvement of all appropriate transportation projects in North Carolina. The policy is supported by the Complete Streets Implementation Guide and other guidance and training.
- During the COVID 19 pandemic beginning in 2020, communities in the Triangle implemented various initiatives to address the desire of residents to find safe, healthy ways to enjoy outdoor activities while supporting physical distancing during the COVID-19 pandemic. Examples included the Shared Streets pilot projects in Raleigh and Durham, reducing the number of travel lanes in favor of walkways in the street on Franklin Street in Chapel Hill, and the reallocation of parking for outdoor dining in several communities.
- The number of motor vehicle crashes involving pedestrians and bicycles has motivated NCDOT and local governments to adopt Vision Zero goals and programs. Vision Zero is a strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, and equitable mobility for all.
- Communities in both MPOs have expanded Safe Routes to School programs that aim to educate students on how to walk and bicycle safely and encourage programs whereby students walk or bike to school or walk or bike at school during Walk and Bike to School Days.

In response to the increased demand for bike and pedestrian travel, CAMPO and DCHC MPO are promoting the creation of a pedestrian and bicycle system that provides greater access not only to schools but to parks, transit stops, job hubs, grocery stores, and other destinations. Regional and statewide facilities such as the East Coast Greenway, the Neuse River Greenway, and the American Tobacco Trail are heavily used. Many communities have prepared their own city and county bicycle and pedestrian plans and are working toward the development of a safe, accessible, and convenient network of regional bicycle and pedestrian routes.

### Pedestrian Facilities

Pedestrian facilities in the region vary in type, condition and level of service. Urban areas in the MPOs often have suitable sidewalk facilities, however many thoroughfares lack any pedestrian accommodations or relegate pedestrians to one side of the roadway. Historically, suburban development has been inattentive to pedestrian needs, leading to incomplete pedestrian networks within highly populated commercial and residential areas. Also, many areas once classified as rural are seeing increases in development, and citizens are demanding pedestrian access from their neighborhoods to nearby destinations. Local governments recognize these pedestrian needs, and are working toward filling missing links in local sidewalk networks.

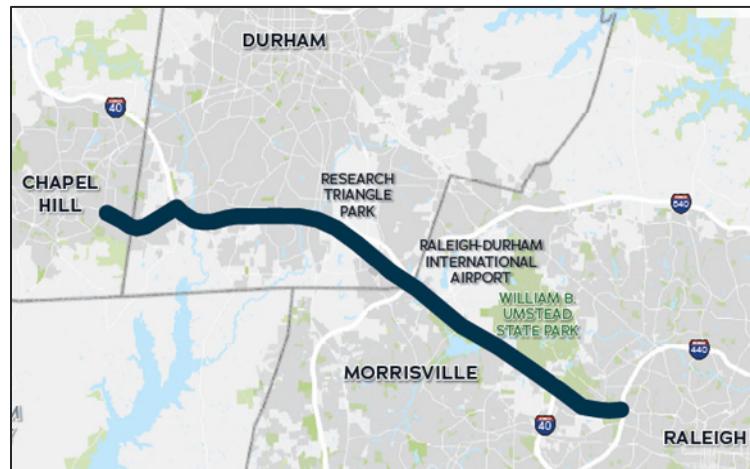
On a regional level, the MPOs encourage pedestrian projects. Most town and city governments have instituted sidewalk requirements for new development, and sidewalk upgrades are generally included in roadway construction projects. Most roadway projects in the ‘Roadway Element’ of the MTP are expected to provide appropriate accommodations for pedestrians, concurrent with roadway improvements. Missing links and gaps in the pedestrian networks will be constructed retroactively. Priority is generally given to areas with heavy pedestrian traffic generators, such as schools, parks, transit stops, and business districts, and to address historic inequities the provision of sidewalks.

*Figure 7.5.1 – Local Plans and Inventories Used for Pedestrian Facility Recommendations*

- [Chapel Hill Mobility and Connectivity Plan \(2020\)](#)
- [DurhamWalks! Pedestrian Plan \(2006\)](#)
- [Angier Pedestrian Plan \(2014\)](#)
- [Apex Pedestrian Plan \(2019\)](#)
- [Archer Lodge Bicycle/Pedestrian Plan \(2020\)](#)
- [Cary Pedestrian Plan \(Imagine Cary\) \(2017\)](#)
- [Creedmoor Pedestrian Plan \(2011\)](#)
- [Fuquay Varina Pedestrian Plan \(2013\)](#)
- [Harnett County Bicycle, Pedestrian, and Greenway Plan \(2021\)](#)
- [Wake County Greenways Master Plan \(2017\)](#)
- [Durham Bike+Walk Implementation Plan \(2017\)](#)
- [Hillsborough Community Connectivity Plan \(2009, revised 2014 & 2017\)](#)
- [Holly Springs CTP \(2013\)](#)
- [Knightdale Comprehensive Pedestrian Plan \(2013\)](#)
- [Raleigh Comprehensive Pedestrian Plan \(2013\)](#)
- [Wendell Pedestrian Plan \(2017\)](#)
- [Youngsville Bicycle/Pedestrian Plan \(2015\)](#)
- [NCSU Transportation Master Plan \(2017\)](#)
- [Center of the Region Bicycle and Pedestrian Plan \(2016\)](#)

#### Bicycle Facilities

The 2050 MTP recommends extensive integration of bicycle needs into the design and construction specification of new highways and other future or ongoing transportation projects. The bicycle projects include off-road shared-use bicycle paths, on-road bicycle lanes (including protected lanes), and bicycle boulevards in urban areas, as well as paved 4-foot shoulders on rural roads. Highway and transit project designs assume the provision of bicycle racks and other bicycle and pedestrian amenities at key locations such as park-and-ride lots, transit hubs, and major activity centers.



*The Triangle Bikeway preferred alignment spans 23 miles from US-15/501 in Chapel Hill to I-440 in Raleigh*

The 2050 MTP identifies statewide and regional bicycle routes in the Triangle region. Statewide routes include NCDOT-designated Bicycling Highways as well as the East Coast Greenway. Regional bicycle routes provide links between major destinations and between urban centers; facilitate primarily utilitarian bicycle trips, though the routes can also serve recreational cycling; and serve as a backbone to a finer grained system of local bicycle routes in each jurisdiction. Figure 7.5.2 lists these local plans.

Figure 7.5.2 – Local Plans Used for Bicycle Facility and Trail Recommendations

- |  |   |
|--|---|
| <ul style="list-style-type: none"><li>• <a href="#">Carrboro Comprehensive Bicycle Transportation Plan (2020)</a></li><li>• <a href="#">Chapel Hill Mobility and Connectivity Plan (2020)</a></li><li>• <a href="#">Chapel Hill Mobility and Connectivity Plan (2020)</a></li><li>• <a href="#">Chatham County Bicycle Plan (2011)</a></li><li>• <a href="#">Durham Bike+Walk Implementation Plan (2017)</a></li><li>• <a href="#">Durham City and County Comprehensive Bicycle Plan (2006)</a></li></ul>  | <ul style="list-style-type: none"><li>• <a href="#">Durham Trails and Greenways Master Plan (2011)</a></li><li>• <a href="#">Hillsborough Community Connectivity Plan (2009, revised 2014 &amp; 2017)</a></li><li>• <a href="#">Orange County Comprehensive Plan: Transportation Element (2008)</a></li><li>• <a href="#">Research Triangle Park Bike/Ped Plan (2017)</a></li><li>• <a href="#">Research Triangle Park Trails Study (2020)</a></li><li>• <a href="#">Triangle Bikeway Study (2022)</a></li></ul>  |
| <ul style="list-style-type: none"><li>• <a href="#">Apex Bicycle Plan (2019)</a></li><li>• <a href="#">Archer Lodge Bicycle/Pedestrian Plan (2020)</a></li><li>• <a href="#">Center of the Region Bicycle and Pedestrian Plan (2016)</a></li><li>• <a href="#">Cary Imagine Cary Plan (2017)</a></li><li>• <a href="#">Creedmoor Bicycle Plan (2011)</a></li><li>• <a href="#">Fuquay-Varina Community Transportation Plan (2017)</a></li><li>• <a href="#">Garner Forward Transportation Plan (2019)</a></li><li>• <a href="#">Holly Springs Comprehensive Transportation Plan (2013)</a></li></ul> | <ul style="list-style-type: none"><li>• <a href="#">NCSU Transportation Master Plan (2017)</a></li><li>• <a href="#">Harnett County Bicycle, Pedestrian, and Greenway Plan (2021)</a></li><li>• <a href="#">Morrisville Transportation Plan (2008)</a></li><li>• <a href="#">Raleigh Bicycle Transportation Plan (2016)</a></li><li>• <a href="#">Rollin' in Rolesville Bicycle Plan (2011)</a></li><li>• <a href="#">Triangle Bikeway Study (2022)</a></li><li>• <a href="#">Wake County Greenways Master Plan (2017)</a></li><li>• <a href="#">Youngsville Bicycle/Pedestrian Plan (2015)</a></li><li>• <a href="#">Zebulon Multimodal Transportation Plan (2014)</a></li></ul> |

*Note – Additional local bicycle and pedestrian plans are either beginning or in progress to completion by 2022.*

### Education & Encouragement

In addition to facility improvement projects included in the MTP, the DCHC and Capital Area MPOs devised a series of local education and encouragement programs. Outreach programs are essential elements of any bicycle and pedestrian friendly community, and complement the engineered components of a bicycle and/or pedestrian route network. The following recommendations are intended to increase bicycle and pedestrian safety and provide the incentive to get more people biking and walking in the region.

Education efforts include bicycle skills instruction for youth and adults, educational messages about laws and best practices and on cyclists' rights to use the road. Encouragement efforts include incentives for employee bicycle commuting, annual "Bike-to-Work" activities, and Safe Routes to Schools events. The MPOs and local jurisdictions also provide resources such as bicycle maps, safety and education materials, bicycle racks, and bicycle repair stations. The jurisdictions of Carrboro, Cary, Chapel Hill, Durham, and Raleigh have been recognized as "Bicycle Friendly Communities" by the League of American Bicyclists.

### Summary

The 2050 MTP does not specifically list all planned bicycle and pedestrian projects in the region. Local municipalities and counties have identified and prioritized these projects, and have coordinated their interaction at the jurisdiction boundary areas. As a result, the 2050 MTP defers to local government plans.

The DCHC MPO bicycle and pedestrian policy basically expects any roadway or other transportation project, whether it is a new or improved facility, to include appropriate pedestrian and bicycle accommodations. That policy provides extensive integration of bicycle and pedestrian needs into the design and construction of all transportation projects. In addition, the "NCDOT Complete Streets Implementation Guide" and other guidance from the American Association of State Highway Transportation Officials (AASHTO), the National Association of City Transportation Officials (NACTO), and the Federal Highway Administration (FHWA) provide planning and

design guidance for use when building new projects or making changes to existing infrastructure. For bicycle facilities, the Durham-Chapel Hill-Carrboro MPO adopted a [Comprehensive Transportation Plan \(CTP\)](#) in May 2017 that lists all the local bicycle projects from the jurisdiction and county plans in the MPO area as shown on the Bike-Ped-Multiuse map and the tables in the CTP. Also, Appendix 4 lists statewide and regional bicycle routes in the MPO region.

Although the 2050 MTP does not list the individual bicycle, pedestrian, and multiuse path projects, the 2050 MTP requires an estimate of the level of investment for purposes of the financial plan. The DCHC MPO reviewed local plans and made the following estimates of infrastructure in those plans: 175 miles of sidewalk per decade; 70 miles of shared use paths per decade; 80 miles of protected bike lanes per decade; and, 20 miles of bicycle boulevards per decade. A total of approximately 20 miles of the shared use path and 30 miles of the sidewalk/bike lane will be constructed as part of roadway modernization projects. Thus, a total \$2.679 billion is required to complete the projects in the local plans. See the table below.

	Length (mi)	Unit Cost (ft)	Total Cost (\$millions)
Sidewalk	495	\$ 250	\$ 653
Shared Use Path/Sidepath	190	\$ 500	\$ 502
Protected bike lane (both sides)	240	\$ 1,200	\$ 1,521
Bicycle Boulevard	60	\$ 10	\$ 3
<b>Total</b>			<b>\$ 2,679</b>

The Capital Area MPO map in Appendix 4 communicates an extensive regional layout of off-road bicycle and pedestrian facilities in conjunction with on-road facilities that will receive bicycle-pedestrian accommodations only. This on-road/off-road network is congruent in scope, and communicates opportunities for multiple forms of access throughout the region. Note that many roadway projects will incorporate bicycle and pedestrian accommodations in conjunction with capacity improvements; which is consistent with the principle of “universal access” as addressed in the Capital Area MPO Bicycle and Pedestrian Plan adopted in 2003. Roads that will receive bicycle and pedestrian accommodations only are those roads that did not meet strict criteria for capacity improvements; but in practicing good transportation system management would qualify as candidates for bicycle and pedestrian accommodations.

Statewide bicycle and pedestrian corridors are those designated at the national or state level. These corridors are at the highest functional classification level and serve as the backbone and trunk lines for the bicycle and pedestrian network. These corridors typically serve an inter-regional purpose and span multiple regions and/or states. Regional bicycle and pedestrian corridors are those that serve an intra-regional purpose. These corridors are the mid-level functional classification and may have several characteristics: (1) Provide links between jurisdictions; (2) Facilitate primarily utilitarian trips, though the corridors can also serve recreational purpose; (3) Serve as the main branches of the bicycle/pedestrian network that provide intra-connectivity for the finer grained system of local jurisdiction corridors; and (4) Provide connectivity between other regional corridors and connect between local and intra-regional corridors.

*Figure 7.5.3 - Bicycle & Pedestrian Investment*

2021-2050 Bicycle and Pedestrian Investment (\$2020)		
Total	CAMPO	DCHC MPO
\$7,634,000,000	\$4,955,000,000	\$2,679,000,000

\* excludes bike/ped elements of complete streets projects

## 7.7 Strategies to Manage Transportation Demand

Each year, hundreds of millions of dollars are spent in the region on the supply side of mobility: building and maintaining roads, buying and operating buses, building sidewalks and bicycle facilities. Some of the most cost-effective mobility investments we can make are on the demand side: spurring travelers to use our transportation facilities more efficiently by ridesharing, taking transit, telecommuting, walking or bicycling.

Marketing and outreach efforts targeted to commuters and the employers they work for are called Transportation Demand Management, or TDM. The Triangle TDM program – called the *Triangle Transportation Choices Program* – is active in Chapel Hill, Carrboro, Raleigh, Research Triangle Park, Durham County, Orange County, Wake County, Duke University, NC State University, UNC-Chapel Hill, and Wake Tech Community College. Because of its, cost-effectiveness, strengthening support for TDM is one of the joint MPO's adopted transportation priorities.

*Connect2050* calls for continuation and expansion of the TDM approach that combines funding from the two MPOs and NCDOT with significant matching funds from the local and regional service providers. This TDM approach has been shown to be very effective. In 2019, pre-COVID, 96,000 workers were employed at a designated *Best Workplace for Commuters*, places where employers offer commute benefits such as subsidized transit passes, vanpooling, bicycle facilities or telework. The following travel, air quality, and energy saving impacts were calculated due to the collective efforts of Triangle TDM service providers in FY19-20:

- 6.5 million vehicle trips avoided
- 2.9 million gallons of gas saved
- 70 million commute miles reduced
- 58 million pounds of carbon dioxide (CO<sub>2</sub>) release prevented

The region's TDM program is based on the *Triangle Region Transportation Demand Management Plan*. First adopted in 2007, the TDM plan was revised in 2014. Goals for a major rewrite of the plan were developed in 2019 and the update will be completed in 2022. Implementing the plan is designed to support the goals of NCDOT's 2018 Statewide TDM Plan Update: "achieve improved accessibility, connectivity, economic growth, environment, public health and safety through enhanced performance transportation demand management service provisions." The *Triangle Transportation Choices* program provides a systematic framework for TDM coordination and a mechanism for more state and federal funding for TDM.

The TDM approach recognizes that the most effective TDM strategies are targeted to job hubs: places where employment is concentrated, especially sites where transit service is available and/or parking is costly or inconvenient, such as in downtowns and at university campuses. These hubs, based on job density metrics, are updated periodically, and used to

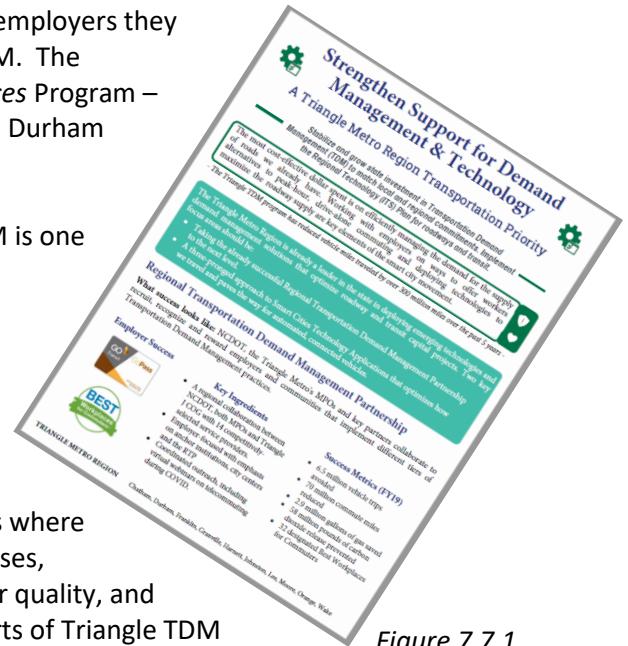


Figure 7.7.1

Triangle Transportation Priority Addressing TDM

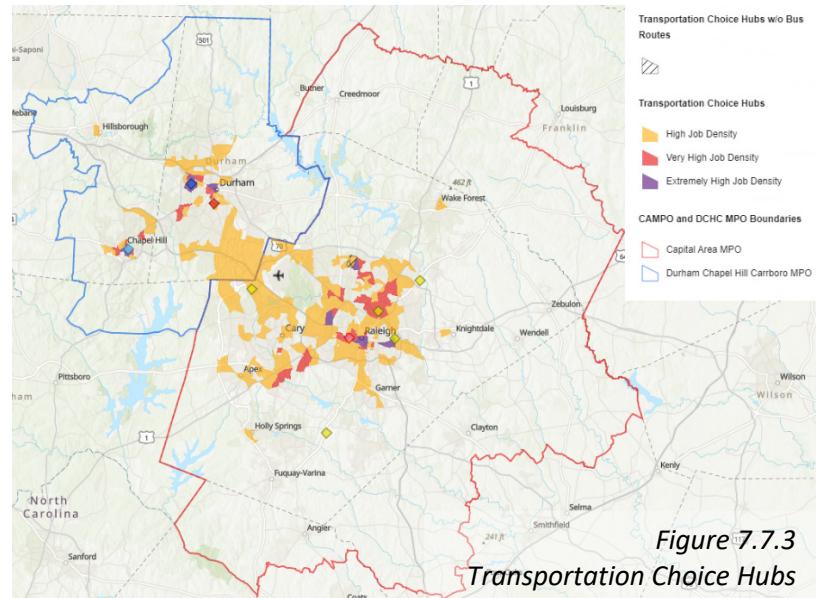


Figure 7.7.2 TDM Coordinators tabling at Rex Hospital

help service providers understand the evolving employment landscape, and to help funders understand where services are being targeted and how hubs align with existing transit services. In addition to the hubs, the TDM program has mapped the locations of equity-based *REINVEST Neighborhoods* so that TDM efforts can be targeted to link historically under-represented communities to job hubs.

Continuing to implement and extend this TDM Plan is included in the *Connect 2050* Plan. Implementation includes a recommendation for more stable, multi-year funding for the TDM program and:

- aggregating funding from the sponsors: state funds from NCDOT and federal funds allocated by the Capital Area MPO and Durham-Chapel Hill-Carrboro MPO,
- issuing a competitive call for projects from providers of TDM services, and
- working with an Oversight Committee of state and MPO staff that works with applicants to refine their proposals and makes recommendations for funding.



**Figure 7.7.3**  
*Transportation Choice Hubs*

Based on this plan and the current level of the region's comprehensive, coordinated TDM program, the 2050 Metropolitan Transportation Plans include continued funding for TDM services and will follow the existing model where service providers supply a significant cost share to match federal and state funds.

The key Transportation Demand Management strategies in the 2050 Metropolitan Transportation Plan are:

1. Continue to invest in a collaborative regional program between the two MPOs and NCDOT through a single coordinating agency providing administrative, fiscal and measurement services.
2. Periodically review and update the regional TDM plan to serve as the guidance document for regional TDM collaboration roles and responsibilities.
3. Continue and strengthen the regional collaboration's "three-legged stool" of services:
  - a. "foundational" services provided throughout the region by a designated regional service provider,
  - b. local services in selected hubs provided through a competitive process involving local service provider funding matches, and
  - c. support and recognition programs for measurable "best practice" employers
4. Review and modify "transportation choice hubs" locations where TDM efforts can be most effective.
5. Continue to examine the use of new technologies and innovative demand management techniques such as parking cash-out programs or TDM-based land use criteria.
6. Refine the measurement of TDM program impacts by adding more evidence-based techniques, such as the new FHWA-funded TDM Return-On-Investment (ROI) calculator.
7. Contribute to NCDOT's Vehicle Miles Traveled (VMT) Reduction Task Force and seek opportunities to implement TDM strategies arising from the Task Force's work.

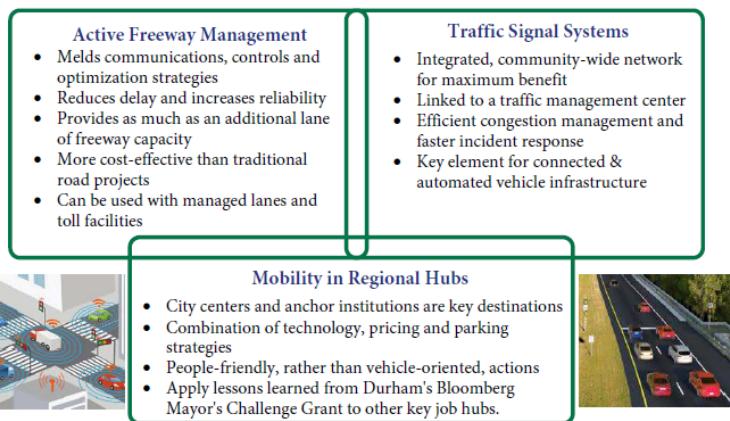
The TDM program can be a crucial component of the overall transportation system, spurring employers to encourage the use of alternatives to driving alone and helping commuters understand and use alternatives.

## 7.8 Transportation Technologies

Technology has long been an important part of the transportation system, from safety features on private vehicles to traffic information and traffic control signals and devices in public investments. This section of the plan addresses both vehicle technologies and public facility and service investments. Strengthening support for transportation technologies was chosen by the MPOs as one of their top transportation priorities, with an emphasis on active freeway management, traffic signal system integration and mobility in regional hubs.

### Smart City Technologies

What success looks like: Technology applications that overcome uncertainty and take evidence-based steps to better manage freeways, local streets and travel in our region's hubs.



Technological advancement is anticipated to significantly affect mobility over the span of this plan. Much of this advancement is expected to be vehicle-oriented, with the continued introduction of connected and autonomous vehicles. Levels of vehicle automation lie along a spectrum:

0	1	2	3	4	5
No Automation	Driver Assistance	Partial Automation	Conditional Automation	High Automation	Full Automation
A human driver is in control of all driving functions.	An advanced driver assistance system (ADAS) can assist the human driver in either steering or braking/accelerating, but never at the same time.	ADAS can control both steering and braking/accelerating simultaneously, but requires the human driver to continue to pay full attention at all times and assume control outside of those two functions.	All driving functions are performed by an automated driving system (ADS) in some circumstances, but the human driver must be able to respond when requested by the ADS. The driver assumes control in environments unmanageable by the ADS.	All driving functions are performed by an ADS in some circumstances, during which the driver does not need to pay attention. The driver assumes control in environments unmanageable by the ADS.	All driving functions are performed by an ADS in all circumstances. Human occupants are now passengers as opposed to drivers.

Although autonomous vehicle technology continues to make in-roads, its market penetration may not result in substantial changes in public infrastructure investment decisions until the long-term period of this plan (post-2040). Forecasts of market penetration vary widely, but Level 4 and Level 5 vehicles may only become a large enough share of the market to affect infrastructure design and capacity in the long-term future. Nevertheless, it may be worthwhile to explicitly consider impacts of faster or slower market penetration in decisions about fixed, costly and long-lived assets, such as parking garages or freeway widenings, especially if assets would be difficult to repurpose for a society with extensive automated and connected vehicles.

Significant market penetration may occur soonest for fleet vehicles such as trucks, buses and other vehicles where vehicle operators are a significant part of the cost of a service and where operator rest time (and thus vehicle down time) is important for safe operation. The MPOs and their regional partners will continue to track and report on information and sources on autonomous and connected vehicles. Appendix 5 lists resources on autonomous and connected vehicles.

In this plan, public investments in technology are grouped under the term "Intelligent Transportation Systems (ITS)," a set of diverse technologies designed to make existing transportation infrastructure, facilities and services more efficient and safer. The MPOs and NCDOT jointly completed the most recent [Triangle Regional ITS Strategic Deployment Plan \(SDP\)](#) update in 2020. The update covers both MPOs and provides a roadmap for near-term,

mid-term and long-term deployment of ITS technologies to enhance efficiency and sustainability by pursuing 42 action items and 30 projects:

Triangle ITS Projects		
Unified Transit Farebox System	AVL Technology for Transit	Transit Signal Priority/Bus Rapid Transit
Complete Regional Fiber Network	Corridor Traffic Signal Timing	Adaptive Traffic Signal System
New/Updated Traffic Signal Systems (10 project communities)	Regional Standards: Software, Hardware, Communications	Software/Hardware Platforms for Connected and Autonomous Vehicles
Expand Travel Information Coverage	Current Deployments Inventory	Integrated Corridor Management
Emergency Pre-emption	Managed Motorways	Parking Deck Occupancy Detection
Sub-Region Transportation Management Center	Incident Response Training	ITS Equipment Operation and Maintenance Training
Consolidated Municipal Signal Systems Management	Centralized Data Warehousing and Distribution	System Consolidation and Management Agreements

To accomplish this work, the two MPOs have created a regional ITS working group that is being facilitated by the Triangle J Council of Governments. The Strategic Deployment Plan is designed to “mainstream” ITS projects into the overall transportation planning process for both MPOs and NCDOT. This is being accomplished in a variety of ways. CAMPO’s Locally Administered Projects Program (LAPP) has funded ITS projects annually using STP-DA funding, including investments in several strategic corridors such as US-64 and I-40. ITS projects are also incorporated through Transportation Improvement Program updates.

## 7.9 Investments for Safe, Effective Transportation System Management (TSM)

Transportation System Management (TSM) solutions increase efficiency and safety by allowing the current transportation network to operate with fewer travel delays. TSM projects are less costly than building or widening roadways and making new public transit capital investments. They can provide cost effective solutions that are implemented quickly or in phases, and with comparatively few environmental impacts.

Like TDM investments, TSM projects are treated as “programmatic” in this plan: funding sources and amounts are designated in this Plan, but individual projects aren’t listed. They will be selected as needs arise; the nature of the projects will depend on project-specific design characteristics. All TSM projects will meet the MPOs’ Complete Streets policies, ensuring safe transit and active transportation elements are integral parts of TSM.

The following list provides examples of the types of TSM projects that are expected to be implemented through the 2050 MTP period. This list is not exhaustive because solutions will be designed for the unique challenges of a particular intersection or corridor, and the types of TSM solutions will continue to evolve.

- Widening of approach widths for key intersections;
- Installation and/or adjustment of traffic signals, including dynamic signal timing coordination and signal preemption;
- Provision and lengthening of turn lanes;
- Limitation or prohibition of driveways, turning movements, trucks, and on-street parking;
- Construction of median U-turn, Quadrant, continuous flow and other unique intersection and interchange designs;
- Fixing horizontal/vertical curves, insufficient ramp lengths, weaving sections and other geometric deficiencies;
- Implementing Bus on Shoulder System (BOSS) for transit buses and express shoulder lanes for all vehicles.
- Installation of traffic calming devices for residential neighborhoods; and,
- Traffic circles and roundabouts at appropriate intersections.

## 7.10 Specialized Investments: Railroads and Airports

### Railroads

The region is traversed by several key rail corridors, most notably the state-owned North Carolina Railroad Company (NCRR) right-of-way that stretches from Morehead City to Charlotte. Other major lines are owned by the region's two Class I railroads: Norfolk-Southern and CSX. The NCRR corridor carries both freight and intercity passenger rail traffic; existing passenger rail stations within the MPO boundaries include Raleigh, Cary and Durham.

The CSX "S" line heading north from central Raleigh and south from central Cary intersects the NCRR corridor along a section carrying freight and passenger traffic. The CSX "S" line from Richmond to Raleigh and the NCRR from Raleigh to Charlotte is also part of the Federally-designated Southeast High Speed Rail (SEHSR) Corridor.

This *Rail Investments* section of the plan focuses on freight rail and intercity passenger rail that links the Triangle to other regions. Rail services within the region – such as Commuter Rail -- are addressed in *Section 7.5 Transit Services*. General freight issues--including freight carried by rail--are addressed in *Section 7.11 Freight Movement & Logistics*. The recently completed regional freight plan notes that the volume of rail freight carried in and through the Triangle is expected to decrease slightly during the time frame of this MTP, due in part to declines in coal shipments as the region's energy mix changes.

Rail planning and investments are frequently a cooperative effort between owners and operators of rail assets and partner agencies. For example, a project to straighten curves and replace an at-grade crossing with a bridge may involve funding and other contributions from the North Carolina Railroad, Norfolk-Southern and NCDOT's Rail Division. Funding from NCDOT is from state and federal sources, including Federal Railroad Administration competitive grants. Rail-related investments that involve roadway improvements and are included in the Transportation Improvement Program are included in the fiscal constraint analysis and transportation modeling that are part of this 2050 Plan.

Investments that do not affect track capacity or cross streets are not specified in 2050 MTP project lists. Examples include safety improvements at highway-rail crossings or short sidings that serve adjacent properties.

Several projects and studies have been recently completed, are underway, or are planned to improve the performance of rail services within the region. Many were part of NCDOT's Piedmont Improvement Program that received \$520 million in Recovery Act funding targeted specifically for passenger rail improvements. Recent, on-going and planned Triangle rail projects and studies include:

1. Cary Depot (\$2.3 million project completed in 2011)\*
2. Raleigh Union Station (completed)
3. Hillsborough Passenger Rail Station (\$7,860,000 in FY22-23)
4. Raleigh West Street Grade Separation
5. NCDOT Capital Yard Railroad Maintenance in Raleigh (\$6.1 million project completed in 2012)\*
6. Hopson Road Grade Separation and Nelson to Clegg passing siding (completed in 2015)\*
7. Morrisville Parkway Grade Separation (completed in 2016)\*
8. "NC 54 and More" Corridor Feasibility Study (road project in Morrisville along the NCRR right-of-way, including proposed grade separations of connecting roads and the railroad)



North Carolina Railroad Company/Nick D'Amato

9. East Durham Siding Project (Ellis/Glover) (\$42,500,000 in F22-29)
10. Cornwallis Road Grade Separation (\$27,478,000 in FY22-24)
11. Piedmont Service Expansion rail car purchases and Piedmont/Carolinian operations funding (statewide projects)
12. Raleigh East 2<sup>nd</sup> Main Track (study completed in 2013)
13. Morrisville to Cary 2<sup>nd</sup> Main Track (study completed in 2011)
14. Blue Ridge Road Grade Separation
15. Boylan Junction Improvements
16. Churton Street bridge widening over NCRR
17. NCRR Bridge over NC 54 Replacement (\$5.5 million project completed in 2006)  
(\* asterisk denotes part of Piedmont Improvement Program)

Current North Carolina intercity passenger rail service consists of four trains in each direction each day operated by Amtrak and serving the Durham, Cary and Raleigh stations. Three of the trains travel between Charlotte and Raleigh, while the fourth continues north from Raleigh to Washington, DC and New York City via a route heading east to Selma in Johnston County, then north along the CSX "A" line that roughly parallels I-95. Pre-COVID, ridership had increased steadily on the service; during the seven months of October 2018-April 2019, ridership on the trains was 274,000. During April 2019, 25,700 passengers boarded or alighted from the trains at the three Triangle stations: Raleigh, Durham and Cary. One additional Raleigh-Charlotte Piedmont daily train is planned to be added.

Planning for Southeast High Speed Rail envisions high performing rail operating within the region along the NCRR corridor east to Raleigh at speeds up to 90 mph, then north along the CSX "S" line at speeds up to 110 mph. The NCDOT Rail Division is leading efforts to provide a "sealed corridor" for higher speeds and additional trains, closing or bridging existing at-grade crossings where feasible to improve both safety and operations. The NCRR has led commuter rail capacity and ridership studies to better understand the interplay of freight and passenger rail operations within the region and the range of track investments that might be needed to accommodate increased shared use.

Due to the complexity of rail investments and the myriad of interested organizations, the MPOs have in the past periodically brought together public and private sector owners and operators of critical rail assets along with the communities and anchor institutions adjacent to the rail lines. These forums can help stakeholders: i) better understand projects affecting the region's main rail corridors, ii) identify interests of primary importance to the stakeholders, and iii) generate collaborative efforts to advance shared interests.

Ensuring that any investments affecting our rail corridors are done with detailed attention to longer term impacts on forecast freight movement, inter-city passenger rail, regional rail connections contained in this MTP, and opportunities for High Speed Rail is a key strategy for the two MPOs in this plan. Ensuring that near term decisions do not constrain choices or drive up costs for mid-term and long-term services is an important consideration for the MPOs. As both in-region rail connections are implemented, and intercity rail services connecting the Triangle to other regions are expanded, taking steps to make sure that service is fast and reliable will be important to attract and retain ridership. For the first half of federal fiscal year 2019, only 64% of Carolinian and 62% of Piedmont intercity passenger trains arrived on time, defined as within 20 minutes of scheduled time for the Carolinian and 10 minutes of schedule time for the Piedmont.

## Airports

Raleigh-Durham International Airport (RDU) serves both MPOs with passenger and air cargo services. The airport is located on 5,000 acres near the boundary between the two MPOs in Wake County, and is governed as an authority with board members appointed by the largest jurisdictions in the two MPOs: Wake County, Durham County, Raleigh and Durham City.

Pre-COVID, 2019 was RDU's busiest year on record, with RDU serving 14.2 million passengers, over 80,000 tons of enplaned cargo and 220,000 aircraft operations.



Over the past decade, RDU has undertaken major projects designed to improve aviation services:

- Terminal 2 was completed in 2011; this \$573 million, 920,000 square foot project included 37 boarding gates
- Terminal 1 reconstruction was completed in 2014; this \$68 million project rebuilt the oldest terminal at RDU.

RDU completed a new master plan – [Vision2040](#) – in 2017. Vision 2040's baseline forecast, used for *Connect2050*, envisioned growth in enplaned passengers (those boarding at RDU) from 5.5 million in 2016 to about 8.5 million (RDU reached 7 million enplaned passengers in 2019). Growth was tracking about a decade faster than *Vision2040* projected pre-COVID, but it remains unclear what long-term effect COVID may have on air travel, and especially business travel as employers and workers have become more familiar and comfortable with remote meeting technology. No additional terminal gates are planned in the first ten years of Vision2040 plan. General aviation operations are expected to grow modestly.

Regardless of longer-term passenger volumes, RDU continues to pursue other critical capital projects:

1. The first phase of the Terminal 2 security checkpoint expansion was completed in 2019, adding two lanes.
2. Replacement of the primary runway near Terminal 2, referred to as 5L-23R, which is nearing the end of its useful life.

A [2021 report](#) from a business-led task force on RDU considered the issues of funding and financing of future improvements, given an estimated \$500 million funding gap by 2030 -- after utilizing additional debt capacity -- and additional \$1 billion funding gap by 2040 for recommended improvements. The final report noted the importance of new funding and authorizations for increased passenger facility charges from federal sources and increased authority from the state to attain the vision, but also highlighted strategies that the airport and its local partners could take, including increasing the current municipal and county contributions to the airport, raising parking fees and instituting an airport access fee, monetizing some of the extensive non-airfield land at RDU and devoting some hospitality tax revenues for airport investments.

One other publicly owned general airport is located within the MPO boundaries: the Triangle North Executive Airport in Franklin County, with a 5,500-foot long asphalt runway. About 120 airplanes and six helicopters are based at the airport. The airport has more than 75 tenants, including on-site businesses that provide maintenance and flying lessons, among other services. The airport has recently completed an airfield lighting project and received a \$12 million grant to rehabilitate the airfield and expand the apron to add more tiedown spaces; the current spaces are at capacity.

## 7.11 Freight Movement and Logistics

Successful economic development depends on the fast and reliable movement of people, goods and information. For the 2050 Metropolitan Transportation Plan, the two MPOs engaged in an extensive and systematic examination of freight trends and opportunities through a new Triangle Regional Freight Plan to ensure that goods movement is a key component of long-term transportation investment decisions. The MPOs formally adopted recommendations in the latter half of 2018, that included some key freight movement forecasts and principles to guide MPO transportation investment decisions.

Also, the two MPOs at a statewide level contain a total of nine (seven highway and two rail) corridors that form the core network of multimodal passageways that are identified as North Carolina's Strategic Transportation Corridors. The state of North Carolina considers these strategic transportation corridors the highest priority when analyzed within the framework of regional or local transportation plans.

The growing regional attention to freight movement has been matched at the state and federal levels. The recently adopted federal *Infrastructure Investment and Jobs Act* (IIJA), along with North Carolina's Strategic Transportation Investments (STI) law places increased emphasis on freight planning and investment. Leveraging state and federal interest is a driving force in the MPO's approach to freight movement.

An examination of trends and forecasts for the regional freight plan found that:

1. The highway system is and will remain the principal freight mode in the region: 80% of both freight tonnage and freight value in the region moves by truck. By 2050, the amount of freight moved by truck is expected to grow by a third. Because of its advantage in moving heavy commodities, rail carries 16% of the region's freight tonnage, but only 2% of its freight value, and is not forecast to grow significantly.
2. "Truck tonnages are expected to increase considerably out to 2050, especially for shipments to and from the Triangle Region."
3. "Projects are needed to ensure that the roadway network keeps up with the rapid increase expected of inbound and outbound shipments....improving the routes that are already congested that provide regional connection to Interstates and the rest of the State."
4. "Total freight rail volumes are forecasted to have minimal growth in the Triangle Region over the coming decades...chiefly due to the decline in coal, which offsets growth in other areas...total tonnage is expected to remain roughly constant out to 2050."

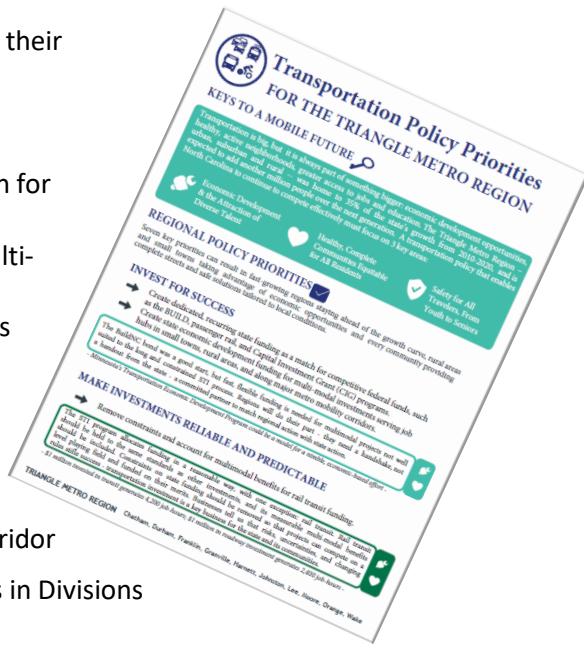
Key freight movement principles that the MPOs will use to inform investment decisions include:

1. As with the movement of passengers, paying close attention to the location of major freight facilities and destinations relative to the transportation network is important; linking industrial land use decisions to the careful design of road and rail access can yield cost-effective solutions. Just as Transit-Oriented Development (TOD) has become a principal tool in regional land use planning to support transit corridor investments, Freight-Oriented Development can help inform industrial land use planning and supply chain logistics along strategic freight corridors and in freight industry clusters.
2. Logistics and supply chain performance expectations change rapidly. In particular, supply chains designed for home deliveries continue to grow in importance with the acceleration of e-commerce.
3. On the road system, freight bottlenecks with significant truck volumes are key priorities, with a tiered approach to address (i) routes that connect the Triangle to other regions, (ii) distribution routes that link freight industry clusters with activity centers, and (iii) critical access routes serving industrial sites.
4. On the rail system, network reliability and speed will be important considerations for goods movement as bulk commodities like coal become less important, with the added benefit that reliability and speed are also important to passenger rail that shares tracks with freight trains.

## 7.12 Policy Priorities, Special Plans, Projects, Studies & Performance Tracking

Both MPOs have adopted a set of policy priorities to make clear their common interests and focus joint efforts. The priorities are:

- ❖ Invest for Success
  - Create dedicated, recurring state funding as a match for competitive federal funds
  - Create state economic development funding for multimodal investments serving job hubs in small towns, rural areas and along major metro mobility corridors
- ❖ Make Investments Reliable and Predictable
  - Remove constraints and account for multimodal benefits for rail transit funding
- ❖ Enable More Cost-Effective Critical Corridor Investments
  - Relax the cap on statewide tier funding within a corridor
- ❖ Remove Funding Barriers for Small Towns and Rural Areas in Divisions with Large MPOs
  - Exempt Surface Transportation Block Grant-Direct Allocation Funding from the STI Allocation
- ❖ Make NC a Leader in Active Transportation Investments
  - Surpass peer states in funding economically beneficial and safety-focused bicycle & pedestrian projects
- ❖ Strengthen Support for Demand-Management & Technology
  - Stabilize and grow NCDOT's investment in Transportation Demand Management (TDM) to match local and regional commitments.
  - Implement the Regional Technology (ITS) plan for roadways and transit
- ❖ Recognize Statewide Projects in All Modes, Not Solely Roadways and Freight Rail
  - Establish standards and scoring criteria for designated statewide passenger rail and trail investments



These priorities have been used in selecting investments and strategies included in this plan, and will be used for collaborating with federal, state and regional partners in pursuing funding, regulatory and programmatic changes that can be effective in implementing this plan.

Section 5.4 identified corridor studies, small area plans, feasibility studies, functional plans or similar efforts that have been completed and provided input into the development of the Metropolitan Transportation Plan.

This section outlines recommended plans or studies using the same format as the completed plans and studies described in Section 5.4. Although this section is not designed to list every plan or study that may be undertaken, it indicates some of the major efforts that the two MPOs and their partners anticipate pursuing through their annual Urban Planning Work Programs (UPWPs): the planning budgets that guide MPO activities each fiscal year. Also included are major efforts designed to improve the input data, accuracy and functionality of the region's principal analysis tool, the Triangle Region Travel Demand Model (TRM), and increased efforts to better track and report progress towards achieving this plan's vision, goals and objectives.

	<b>Recommended Plan or Study (green cells are DCHC MPO; yellow cells are CAMPO)</b>	<b>Type</b>
1	<i>US 15-501 Corridor Study.</i> An MPO study to further refine a corridor vision that was first completed in 2020 but will be studied additionally to address concerns regarding bicycle and pedestrian movement, transit accommodation, and ensuring the corridor is sensitive to the local urban fabric. The study will be based on public and stakeholder input, identify capacity and safety deficiencies, propose policies and projects, and create an implementation plan. 2025 expected completion.	Corridor Plan
2	<i>US 70 West.</i> An MPO and NCDOT study to evaluate solutions for the US 70 corridor from Mebane in Alamance County to eastern Orange County, including the Town of Hillsborough. It will conduct public and stakeholder outreach, develop improvement projects and strategies, and create an implementation plan. 2023 expected completion.	Corridor Plan
3	<i>US 70 East.</i> This MPO study, to be conducted with the City and County of Durham and NCDOT, will evaluate potential multi-modal solutions to address all transportation needs in the US 70 corridor in eastern Durham County. This study will look at a range of possibilities other than a limited access freeway to accommodate movement for all modes, while still addressing traffic congestion. 2023 expected completion.	Corridor Plan
4	<i>Downtown Durham Freeway Conversion Study.</i> An MPO and City of Durham study to explore in greater detail the 2020 Move Durham study. A recommendation from that study was to investigate converting the Durham Freeway (NC-147) into a boulevard to reconnect the community split in two when the freeway was constructed in the 1970s. This study will look at various alternatives for how the conversion to a boulevard could take place and propose a strategy and projects that allow the facility to balance the current and future operational needs of all users. 2023 expected completion.	Corridor Plan
5	<i>South Churton Street Corridor Study.</i> This engineering study conducted by the Town of Hillsborough will identify a preferred cross-section and project scope for U-5845, Widening of South Churton Street in Hillsborough. Completion is expected in 2024.	Corridor Plan
6	<i>Hillsborough Greenway Special Study.</i> A Town of Hillsborough study to collect data to identify a feasible and constructible greenway connecting the planned train station to housing and commercial developments, including development south of I-40. The study will identify constraints and alternatives, and develop a locally preferred alternative, implementation plan, and construction cost estimates. 2024 expected completion.	Greenway Plan
1	<i>Connected Region Guide.</i> The two MPOs and other public and private sector partners will continue to pursue grant funding to develop a regional-scale guide to align land use, transit investment and affordable housing decisions along key regional corridors.	Land Use, Transit and Housing Plan
2	<i>CommunityViz 4.0.</i> The 2050 MTP and its predecessors developed future growth scenarios based on a land use model called CommunityViz. The model provides population and job growth allocations in a format that can be imported into the Triangle Regional Model (TRM). The CommunityViz4.0 effort will include an update of socio-economic data for use in the next MTP as well as more seamless links to TRM methods and technical changes to improve accuracy and precision of the forecasts.	Transportation Model Improvement
3	<i>Triangle Regional Model Services Bureau Activities.</i> The Triangle Regional Model Services Bureau oversees major model updates as well as shorter term model improvements. Future work will include: (1) introduction of an entirely new G2 model, (2) improved links to CommunityViz, (3) updated parking and other pricing data, (4) continued progress on a regional STOPS (transit ridership) model, and (5) examining ways to better address the travel of visitors and account for special events.	Transportation Model Improvement

	<b>Recommended Plan or Study (green cells are DCHC MPO; yellow cells are CAMPO)</b>	<b>Type</b>
4	<i>MPO Metrics Tracking.</i> The MPOs and partners such as transit agencies will implement methods to support MTP performance measures, targets and project tracking.	Performance Measurement
5	<i>ITS Deployment Plan Update</i> – The regional ITS plan was updated in FY 2018, and recommended several ITS projects included in subsequent TIPs. The plan is anticipated to be updated every 4-5 years to examine technological changes and partnerships that have been developed since the original plan adoption.	Technology Plan
1	<i>Southwest Area Study Update.</i> The MPO completed the update of the Southwest Area Study during FY 2019, with recommendations from that update carried forward to inform the 2050 MTP. The study examined growth forecasts and developed a long-range and interim list of multi-modal transportation improvement priorities. This study is anticipated to be updated every 4-5 years.	Small Area Plan
2	<i>Northeast Area Study Update.</i> The MPO completed the update of the Northeast Area Study during FY 2020, with recommendations from that update carried forward to inform the 2050 MTP. This study included the municipalities Wake Forest, Rolesville, Knightdale, Wendell, Zebulon, Youngsville, Franklinton and Bunn, as well as the surrounding areas of Franklin and Wake Counties. The study examined growth forecasts and develop a long-range and interim list of multi-modal transportation improvement priorities. This study is anticipated to be updated every 4-5 years.	Small Area Plan
3	<i>Southeast Area Study Update.</i> The MPO anticipates beginning the update of the Southeast Area Study during FY 2022 to inform future MTP updates. This study will cover the municipalities of Archer Lodge, Clayton, and Garner. Surrounding areas in Johnston and Wake Counties will also be included. The study will examine growth forecasts in the area, and develop a long-range and interim list of multi-modal transportation improvement priorities for the subarea described. This study is anticipated to be updated every 4-5 years.	Small Area Plan
4	<i>Wake Transit Plan Update.</i> The Wake Transit Vision Plan is required to be regularly updated. This effort will develop the next update as well as serve as the foundation for the transit element of the Comprehensive Transportation Plan and MTP. It will identify, evaluate and prioritize future transit needs and will use a needs-based planning process and engage transit stakeholders, including local governments and the public, throughout the process. It will include a detailed analysis of current and future transit system needs and provide recommendations for a decision-making framework to guide future policy decisions. Results should be a prioritized set of infrastructure improvements necessary to implement the required Wake Transit Vision Plan update.	Transit Plan
5	<i>Major Corridors Study.</i> The MPO and NCDOT will create a transportation vision that will propose a strategy, projects, and programs that balance the current and future mobility needs, particularly in commuting corridors, for all users.	Corridor Study
6	<i>Raleigh-Fayetteville Passenger Rail Study</i> – Following an effort in FY 19 to examine opportunities for passenger rail between Raleigh and Fayetteville, this study is anticipated to act as a Phase II of that work. It is anticipated to begin in FY 22 in partnership with the NCDOT and Fayetteville Area MPO, and will conduct additional detailed study on the possibility of passenger rail, and will recommend possible operational scenarios, needed capital improvements, and cost estimates.	Corridor Study

	<b>Recommended Plan or Study (green cells are DCHC MPO; yellow cells are CAMPO)</b>	<b>Type</b>
7	<i>North-Central Area Study</i> – In prior fiscal years, CAMPO has conducted studies of NC 50, NC 56 and NC 98 in the north-central portion of the planning area. In lieu of updating those individual corridor studies, it is anticipated that an area study may be conducted to do a more comprehensive network and land use analysis in that area of the region. This study could start in FY 24.	Small Area Plan
8	<i>NC 751 Corridor Extension</i> – The 2018 Southwest Area Study update identified the need for additional NC Highway network connectivity between US Highway 64 and US 401 through a combination of existing roads (New Hill Olive Chapel/Holloman Rd) and new location roadways. <i>MTP Project A173, A190</i>	Future Route Designations
9	<i>NC 55 / NC 55 Business Corridors</i> – The 2011 Southwest Area Study and the 2018 update identified the benefits of re-routing a portion of the NC 55 corridor in Fuquay-Varina around the existing congested corridor and historic Varina business district. This would be accomplished using the northeast portion of Judd Parkway and a new location grade separation over US 401, connecting to existing NC 55 south of the existing NC 42/NC 55 intersection. The existing corridor would be designated as NC 55 business. <i>MTP Project A679ab</i>	Future Route Designations
10	<i>NC 42 / NC 42 Business Corridors</i> – The NC 42 corridor in Johnston County is co-located with US 70 business and Lombard Street corridors through the Town of Clayton. Analysis conducted during the 2016 Southeast Area Study identified the network benefits to re-locating a portion of NC 42 around the existing congested corridor using the Ranch Road and US 70/Clayton Bypass corridors. The existing corridor would be designated as NC 42 business. <i>MTP Project Jhns13abc</i>	Future Route Designations

## 8. Our Financial Plan

There is an axiom that “if you don’t have a plan to pay for it, you don’t have a plan.” Federal law requires that Metropolitan Transportation Plans include a financial plan; this means that the cost of the transportation facilities and services in the plan must be covered by state, federal, local, private and other transportation revenues that can be reasonably expected to be available. The Financial Plan provides a comparison of expected revenues and project costs from 2021 through 2050 – the 30-year period of this plan.

All financial data in this section is presented in Year 2020 “Constant Dollars,” meaning the values indicate what it would cost to build the system if we paid for and built all the projects today. In reality, projects will be built over a 30-year time frame and inflation will affect costs. The example on this page shows how dollar figures would change over time between Year 2020 Constant Dollars and the “Current Dollars” of future years, often termed “Year of Expenditure” dollars, or YOE dollars, based on a long-term annual discount rate (or inflation rate) of 2% used in this plan. The example illustrates that it would take \$106 in 2023 to pay for a project that would cost us \$100 if we built it in 2020. During the life of the plan, inflation will be higher in some years and lower in other years, but 2% annual inflation has been a typical long-term pattern.

Time Value of Money @ 2% annual inflation rate	2020	2021	2022	2023
Constant 2020 \$	\$100	\$100	\$100	\$100
Current \$ for Year Shown	\$100	\$102	\$104	\$106

Appendix 11 provides additional information on both revenue and cost assumptions and translations between constant dollar values and year-of-expenditure values that takes inflationary effects into account. Aggregate categories of costs and revenues are rounded, but individual project costs are reported precisely in the appendix to aid in the review and subsequent update of estimates.

The 2050 MTP assigns projects to one of three time periods, based on when a project would first be open to being used (projects may be under construction in the prior time period):

- Near-term: 2021 to 2030;
- Mid-term: 2031 to 2040; and
- Long-term: 2031 to 2050.

These periods are used not only to distribute the total costs and revenues over the 30-year planning period, but also so we can analyze the impacts of our investments against air quality benchmarks.

Although this financial plan addresses revenues and costs as if they were independent of one another, in North Carolina’s transportation prioritization process they are tightly linked – many revenues are *only* available if corresponding costs are associated with narrowly-defined project types. The revenues section below discusses how this inflexibility affects the financial plan.

### 8.1 Revenues

Revenues fall into one of two broad categories: “traditional” revenues from long-standing state and federal sources, and “special” revenues from locally controlled sources or projected new state or local revenue streams. This section also highlights where “discretionary” or grant revenue sources are assumed, typically as federal shares of rail or bus rapid transit infrastructure projects.

For the near-term period of the plan, covering the 2021-30 ten year period, costs and revenues are based on the current 2020-29 TIP, on county-based transit tax revenue spreadsheets maintained by GoTriangle and on local government Capital Improvement Programs. Where projects from these sources begin between 2021-30 but continue to rely on revenues post-2030, the amount of revenues needed to complete the projects are deducted from the available amount in the 2031-40 period.

## Traditional State and Federal Transportation Revenues

To calculate a reasonable share of traditional state and federal revenues for complete corridors and roadways, which largely flow through the NCDOT's Strategic Transportation Investment (STI) process, this Plan uses two primary sources:

1. actual 2020-2029 State Transportation Improvement Program (STIP) estimates for the 2021-30 near-term period.
2. NC Moves 2050 revenue projections for the 2031-2050 mid-term and long-term periods.

STI represents the majority of state and federal funding available for capital projects. STI revenues are divided into three categories of funding: Statewide Mobility, Regional Impact, and Division Needs. The method assumed that CAMPO and DCHC would receive a portion of the Regional Impact and Division Needs revenues commensurate with the MPOs' portion of the population within their respective regions and divisions (based on the most recent 2020 Census Data), and that CAMPO and DCHC could assume up to a portion of the Statewide Mobility revenues commensurate with the average proportion of this funding that has gone to each MPO in previous cycles under the STI policy (34% for CAMPO and 10% for DCHC). Since statewide tier revenues can only be expended on statewide tier projects, the actual amounts of statewide tier revenues in each revenue was then adjusted to match total statewide tier project costs in the adopted plan.

A similar approach was used for projecting growth of the Highway Fund, which is used for maintenance and operations projects. For the Highway Fund, each MPO was assumed to receive an amount proportional to its population within the state. Because the population of the area is projected to grow faster than the state as a whole, this results in a growing percentage of funds for the MPO areas over time—this plan used 2040 population forecasts to calculate the percentage for each MPO: CAMPO at 16.7% of the state population and DCHC MPO at 5.5% of the state population.

Congestion Mitigation and Air Quality (CMAQ) funds are exempt from STI, so they were calculated separately. The amount of funding for CMAQ is based on the amounts in the current federal transportation funding bill, the Infrastructure Investment and Jobs Act, and grow at an annual rate derived from that law.

The financial model assumes a long-term 2% annual discount rate (or inflation rate) to translate between 2020 constant dollars and future current year or Year of Expenditure (YOE) dollars, since different data sources use different reporting methods. All revenues in this chapter are reported in year 2020 constant dollars. Although revenues are generally considered either "roadway" or "transit" revenues, some funds, such as in the federal Surface Transportation Program (STP), are not restricted to highways and can be "flexed," or transferred, to programs for other transportation modes such as transit, pedestrian and bicycles.

The method used the fiscal year 2020-2029 State Transportation Improvement Program (STIP) for the years 2021 through 2030, adjusting for the one-year difference. The STIP identifies the budgeted state and federal funding source for transportation projects and therefore is the best available source for near term revenue forecasts.

## Funding vs. Financing *an important distinction*

**Funding** is the actual revenue source used to pay for transportation facilities or services. **Financing** is a way to move future revenues through time to pay for facilities or services sooner. But financing doesn't "fund" these facilities or services; it is the underlying revenue source that does.

As an example from this plan, the regional passenger rail line that could link Durham, Wake and Johnston Counties is expected to be funded mostly by a combination of federal "New Starts" competitive grant funding and local transit taxes. But in order to pay for the construction and open the project by 2030, borrowing will be used for both the portion that will be reimbursed by federal grants and the portion that will be repaid by local transit taxes.

Similarly, the first section of the NC540 toll road in western Wake County was completed in 2012 using bond financing. The funding sources to repay the bonds include both toll revenues from users and an annual \$25 million payment from NCDOT.

The NCDOT financial model and STIP do not represent all of the available complete corridor and roadway revenues. The MPOs expect to have additional funding available from the following sources:

- Toll Revenues – A portion of revenues for managed lane and toll road projects are assumed to come from toll revenue bonds, which are paid back over time by users.
- Local Funding – Local governments often issue bonds to finance specific projects such as roadways, intersection improvements, street paving, bicycle facilities and sidewalks; the revenue to repay these bonds is typically the property or sales tax revenues received by the local government over time. These amounts are often shown in a local government's Capital Improvement Program (CIP).
- Private Funding – Sections of some of the roads in the 2050 MTP, or widenings of existing roads, will be paid for by private developers as they develop adjacent property. Additionally, some of the rail crossing related projects include private funding from railroad partners.

Appendix 11 provides additional detail on the revenue source assumptions and calculations. Figure 8.1 summarizes the complete corridor/roadway revenue sources and calculation assumptions.

*Figure 8.1: Complete Corridor and Roadway Revenue Assumptions*

Item	CAMPO Assumptions	DCHC Assumptions
Capital - Federal / State (STI)	2020-2029 STIP for near-term period. May 2020 NC MOVES 2050 Revenue Forecast for 2031-50. Division Needs and Regional Impact category amounts based on MPO population within Division or Region. Statewide Mobility category amount based on average performance from previous STI cycles.	2020-2029 STIP for near-term period. May 2020 NC MOVES 2050 Revenue Forecast for 2031-50. . Division Needs and Regional Impact category amounts based on MPO population within Division/Region. Statewide Mobility category amount based on average performance from previous STI cycles.
Maintenance -- Federal/State/Other	Portion of anticipated NCDOT Highway Fund revenues relative to MPO population. Future revenue based on May 2020 NC MOVES 2050 revenue forecast.	Portion of anticipated NCDOT Highway Fund revenues relative to MPO population. Future revenue based on May 2020 NC MOVES 2050 revenue forecast.
Congestion Mitigation and Air Quality	Amount of CMAQ funding suballocated to MPO is grown at an annual rate consistent with the annual growth rate authorized in the 2021 IIJA act.	Amount of CMAQ funding suballocated to MPO is grown at an annual rate consistent with the annual growth rate authorized in the 2021 IIJA act.
Toll roadway	MPO Staff forecast.	MPO Staff forecast.
Local (Capital Improvement Program)	MPO Staff forecast.	MPO Staff forecast.
Private	MPO Staff forecast.	MPO Staff forecast.
Translation between \$2020 Constant and \$YOE	2% annual discount (inflation) rate.	2% annual discount (inflation) rate.

#### Existing Transit Revenues

The transit financial models discussed in an earlier part of this section are used to forecast transit costs and revenues. In April 2009, the North Carolina House passed the Congestion Relief and Intermodal 21st Century Transportation Fund (House Bill 148). The legislation permits a local voter referendum to increase the sales tax to raise revenues for transit systems. The half-cent sales tax increase has been approved in Durham, Wake and Orange Counties. There are several major transit revenue assumptions in *Figure 8.2* that forecast the implementation of new revenue sources permitted by House Bill 148, including the ½ cent sales tax for transit services. In addition to these major assumptions, there are many detailed bus and rail transit revenue

assumptions that are important enough to be identified in this report, including municipal set-asides for transit and/or “non-supplementation” amounts required as a part of the conditions for county transit taxes.

Figure 8.2 summarizes the major assumptions used for calculating the bus and rail transit revenues from existing sources at existing rates. Additional detail is in Appendix 11.

*Figure 8.2: Major Transit Revenue Assumptions*

Item	CAMPO Assumptions	DCHC Assumptions
Year ½ cent sales tax began	Wake County: 2016	Durham County: 2013 Orange County: 2013
Transit sales tax revenues (after 2021)	Wake County: 4% and 5% (FY23)	Durham County: 2.8-6.1% annual growth rate (see Appendix 11) Orange County: 2.8-4.5% annual growth rate (see Appendix 11)
GoTriangle Vehicle Registration Fee	Wake County: \$8, grows at 2% annual rate.	Durham County: \$8, grows at 1.5% annual rate. Orange County: \$10, grows at 1.5% annual rate.
County Vehicle Registration Fee	Wake County: \$7; grows at 2% annual rate.	Durham County: \$7; grows at 1.5% annual rate. Orange County: \$7; grows at 1.5% annual rate.
Rental Car Tax (5%)	Wake County: 2.5% annual growth rate.	Durham County: 2.5% annual growth rate. Orange County: 2.5% annual growth rate.
Local Property Tax for Transit	Continued “non-supplementation” required by HB148	Continued “non-supplementation” required by HB148
University-Based Systems	Continued Wolfline services at current levels, paid from university resources.	Continued Duke Transit and NCCU Eagle Shuttle services, paid from university resources; continued UNC-CH contribution to Chapel Hill Transit System.
Projects that include Federal Capital Investment Grant \$	All CRT and BRT projects (50% federal funding assumed)	All CRT and BRT projects (50% federal funding assumed)

#### Additional/New Revenue Sources

The current transportation revenue sources will not produce enough revenue to finance the multimodal transportation projects that are considered essential in the Triangle, and that are included in this plan.

Therefore, the MPOs have assumed Additional/New Revenue Sources to address this funding gap. The MPOs have a reasonable expectation to realize these new revenue sources based on the many local and statewide commissions that have studied transportation financing and recommended new funding sources.

It is important to note the following background information on the Additional/New Revenue Sources proposed in the 2050 MTP:

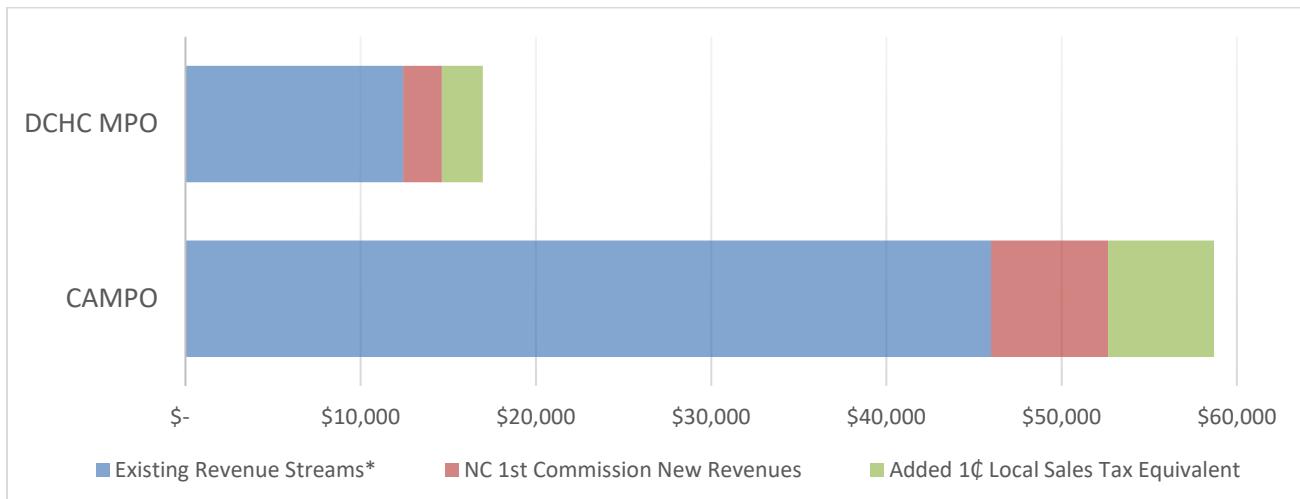
- These new revenue options would require legislation from the North Carolina General Assembly. The MPOs are not currently authorized to make these tax and revenue program changes.
- The plan assumes these new or additional revenue sources would only be available in the mid-term and long-term time periods, so would not start yielding revenue until 2031.
- The exact type and mechanism for increasing these revenues, e.g., sales tax, property tax, VMT fees, is not specified.
- New or additional revenues are assumed to be put in place without the constraints of existing revenues; i.e., the MPOs could program them to any transportation projects in this plan. Figure 8.3 presents the assumptions for Additional New Revenue Sources.

Figure 8.3: Assumptions for Additional/New Revenue Sources

Item	Revenue Assumptions	CAMPO Amount (\$ millions)	DCHC MPO Amount (\$ millions)
Sales Tax (or equivalent) in MPO Counties	Level of effort equivalent to an additional one cent sales tax increase in 2031 for transportation improvements. Revenue increases commensurate with projections for existing sales taxes. Requires NC General Assembly action.	\$ 6,040	\$ 2,340
NC First Commission Revenues	New funding for transportation improvements based on 2040 population-based share of NC First Commission-recommended levels of additional funding. Available for 2031-2050 time periods. Requires NC General Assembly action.	\$ 6,690	\$ 2,200
<b>Total</b>		<b>\$ 12,730</b>	<b>\$ 4,540</b>

The result of adding First Commission proportionate-share revenues and additional county-based sales-tax equivalent revenues would be an increase of \$17 billion in revenues to the region over the 30-year horizon, an increase of 30% over the revenues that would be available without these sources.

Figure 8.5 Revenues by Category by MPO (\$millions)



\*existing revenue streams include revenues from discretionary federal grants

#### Airport Revenues and Costs

The Vision 2040 Master Plan for Raleigh-Durham International Airport (RDU) projected revenues to 2040 and defined a list of projects to be constructed with those revenues. Through 2040, the Airport forecast \$2.7 billion in revenue (in year of expenditure dollars), from the following sources:

- \$1.57 billion from RDU funds
- \$659 million from RDU debt
- \$182 million from federal funds
- \$281 million from customer facility charges
- \$10 million from NCDOT

The Vision 2040 Master Plan showed the following expenditures through the year 2040, using the revenues identified above:

- \$905 million in critical infrastructure preservation projects
- \$1.8 billion in discretionary infrastructure projects

The Master Plan also identifies additional projects that could be constructed if demand warrants and additional funding can be secured:

- \$677 million in private equity projects
- \$2.04 billion in deferred projects

#### 2021 Federal Infrastructure Investment and Jobs Act (IIJA)

The Infrastructure Investment and Jobs Act (IIJA), also called the Bipartisan Infrastructure Law, was signed on November 15, 2021. The bill provides for substantial increases in transportation funding over five federal fiscal years, starting October 1, 2021 and running through September 30, 2026, which is within the first 10-year period of this plan. Federal transportation revenues will be provided both through increases in traditional “formula” funds (revenues that flow automatically to eligible recipients based on criteria) and through existing and new “competitive” grant programs, such as the RAISE, INFRA, Bus & Bus Facility, and Capital Investment Grant (CIG) programs; the latter program is the source for federal shares of the rail and Bus Rapid Transit investments in this plan.

A large portion of these funds are guaranteed, although some will still be subject to annual appropriation by Congress. Of the \$661 billion allotted to US DOT agencies, \$567 billion (85%) is in guaranteed funding.

Estimates are that North Carolina will receive about \$7.7 billion over the five years in formula funding for highways and bridges, and close to a billion dollars in formula funding for transit – a 32% increase over FAST-Act formula transit funding levels.

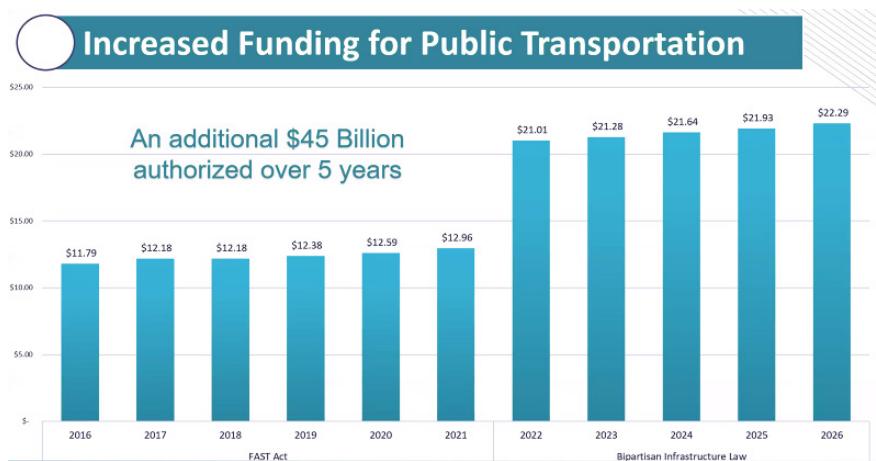


Figure 8.6 Federal FAST Act and IIJA Transit Funding Levels

The increased highway and bridge funding comes at a critical time, as NCDOT has indicated that the current STIP, covering FY20-29 – and which represents the first 10 years of this MTP, can't be achieved with the funding originally assumed, and that the next version of the STIP, covering FY24-33, will show large increases in current project costs and the delay of many currently programmed projects.

For this reason, the MPOs have decided that for the purpose of this version of the 2050 MTP, the new IIJA highway and bridge funding will be reserved to address higher costs of projects already in the current STIP and the first decade of this plan. If the cost picture improves, then these added IIJA revenues can be used to advance projects already in this plan, and will be addressed through an MTP amendment at the time the FY24-33 TIP is adopted.

The increased transit funding and any competitive grant revenues make it more likely that the ambitious transit projects in this MTP can be funded, and possibly advanced as well, and potentially lessen the need for borrowing to implement transit infrastructure projects on the schedules anticipated in this MTP.

In summary, *Connect 2050* revenues:

1. include existing revenue sources, rates and proportionate shares as reflected in the current TIP and the NC MOVES 2050 forecasts
2. reflect current local transit tax revenue calculations from county-based fiscal spreadsheets, plus additional municipal transit revenues, as available. University-operated services are assumed to be continued, but their revenues and equivalent costs are not included in summary totals.
3. include toll funding directly tied to toll road projects
4. include municipal and private roadway funding based on local CIPs and past trends
5. include airport-based revenues in RDU's Vision2040 plan plus NCDOT STI programming for airports, directly tied to airport costs
6. add a new NC First Commission-based revenue source for 2031-50, based on population shares
7. add a new county-based sales-tax equivalent revenue source for 2031-50
8. treat new federal Infrastructure Investment and Jobs Act (IIJA) revenues over and above baseline FAST-Act levels as a "reserve" for expected higher project costs in the 2024-33 STIP – neither these reserve revenues nor an estimate of higher costs are reflected in this plan's spreadsheets, but are expected to be added when this MTP is amended as part of the 2024-33 TIP process.

## 8.2 Costs

The two MPOs used the same cost assumptions for the major parts of the plan, including:

- Complete Corridor and Roadway: The plan used the following hierarchy for highway costs. For example, the TIP cost was used for projects in the TIP, but if none is available (i.e., the project is not yet in the TIP), then the SPOT cost was used, and so on:
  - FY 2020-2029 Transportation Improvement Program (TIP);
  - Available feasibility studies
  - Strategic Planning Office of Transportation (NCDOT SPOT) data from the prioritization process.
  - 2015 highway cost estimate spreadsheet from NCDOT.
- Bus Transit and Rail Transit: Used GoTriangle-maintained financial models used for the Durham County, Orange County and Wake County transit plans and annual work plans. Commuter Rail costs from the Phase I Commuter Rail Study (West Durham to Clayton segments).
- Travel Demand Management (TDM): Used cost estimates from the regional plan administered by the Triangle J Council of Governments.
- Intelligent Transportation Systems (ITS): Used cost categories from the project list in the Triangle Region ITS Strategic Deployment Plan Update. (June 2020). For projects with a TIP number or where a feasibility study had been prepared, the most recent TIP or feasibility study costs were used. For other projects, the mid-point of the cost range was used as a first-pass estimate. Time periods used in the MTP may differ from the time periods in the ITS plan update.
- Airports: costs match revenues from the RDU Vision2040 Plan and STI airport projects.

Lists of projects and associated costs are shown in Appendices 2, 3 and 4, categorized by mode.

## 8.3 Balancing Costs and Revenues

Figure 8.7 summarizes the sources and uses of revenues for each MPO, demonstrating that projects can be delivered based on revenues that can be reasonably expected during the time frame of this plan.

*Figure 8.7: Transportation Investment by Category by MPO (\$millions)*



## 9. Critical Factors and Emphasis Areas in the Planning Process

Our transportation investments influence more than just our ability to get from one place to another. How and where we develop roads, transit lines and other transportation services impact other things we value. The health and well-being of the natural environment, our neighborhoods, and those who live in them are vital to maintaining the quality of life our region is known for. Federal law recognizes these important considerations by requiring that Metropolitan Transportation Plans specifically address thirteen planning factors:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increase the safety of the transportation system for motorized and nonmotorized users.
- Increase the security of the transportation system for motorized and nonmotorized users.
- Increase accessibility and mobility for people and freight.
- Protect and enhance the environment.
- Promote energy conservation.
- Improve quality of life for the community.
- Promote consistency between transportation improvements and planned State and local growth and economic development patterns.
- Enhance the integration and connectivity of the transportation system for all modes.
- Promote efficient system management and operation.
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation
- Enhance travel and tourism

The matrix on the next page summarizes the extent to which the particular MTP Goals support the critical factors. The MTP Goals are presented in section 4.3 of this report along with the objectives and performance measures that correspond to each Goal. An examination of the objectives under a particular Goal helps to further define that Goal and explain how it supports a critical factor. In the matrix, if a Goal directly supports a critical factor, then a completely filled circle ● is shown. If the Goal supports a critical factor but in a less direct manner, then a half-filled circle ○ is shown. When little relationship exists, no circle is shown.

In addition to a review of the link between MTP Goals and critical factors, this chapter highlights three topics in greater detail:

- *Air quality and climate change*: demonstrating that transportation plans will further clean air goals, meet air pollutant standards and minimize climate change emissions;
- *Environmental Justice*: showing how transportation plans relate to communities that have been historically underserved or disproportionately impacted by transportation investments; and
- *Safety and Security*: addressing how the transportation plans and the organizations that implement them promote safer and more secure travel choices.

Connect People & Places	Promote & Expand Multimodal & Affordable Travel Choices	Manage Congestion & System Reliability	Stimulate Inclusive Economic Vitality & Opportunity	Ensure Equity and Participation	Improve Infrastructure Condition & Resilience	Protect the Human & Natural Environment and Minimize Climate Change	Promote Safety, Health & Wellbeing
	Ensure All People Have Access to Multimodal & Affordable Travel Choices						
<b>Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency</b>							
●	●	●	●		●		
<b>Increase the safety of the transportation system for motorized and nonmotorized users</b>							
●		●			●		●
<b>Increase the security of the transportation system for motorized and nonmotorized users</b>							
						●	●
<b>Increase accessibility and mobility for people and freight</b>							
●	●	●	●		●		
<b>Protect and enhance the environment</b>							
	●				●	●	●
<b>Promote energy conservation</b>							
	●	●				●	●
<b>Improve quality of life for the community</b>							
●	●	●	●	●		●	●
<b>Promote consistency between transportation improvements and planned State and local growth and economic development patterns</b>							
●			●	●			
<b>Enhance the integration and connectivity of the transportation system for all modes</b>							
●	●	●	●	●			
<b>Promote efficient system management and operation</b>							
●	●	●	●		●		●
<b>Emphasize the preservation of the existing transportation system</b>							
		●	●		●	●	
<b>Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation</b>							
		●			●	●	
<b>Enhance travel and tourism</b>							
●	●	●	●				●

**Additional Environmental Justice Measures.** There are four additional Environmental Justice measures that do not have an equivalent federal critical factor. In the same manner as the previous matrix, the matrix below evaluates the extent to which the MTP Goals support these Environmental Justice measures.

Connect People & Places	Promote & Expand Multimodal & Affordable Travel Choices	Manage Congestion & System Reliability	Stimulate Inclusive Economic Vitality & Opportunity	Ensure Equity and Participation	Improve Infrastructure Condition & Resilience	Protect the Human & Natural Environment and Minimize Climate Change	Promote Safety, Health & Wellbeing
	Ensure All People Have Access to Multimodal & Affordable Travel Choices						
<b>Equity</b>							
●	●		●	●		●	●
<b>Social Cohesion or Disruption</b>							
●	●			●		●	●
<b>Aesthetics</b>							
					●	●	
<b>Displacement</b>							
●	●		●	●		●	●

**Planning Emphasis Areas.** In addition to the 13 critical planning factors, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued [guidance](#) identifying eight planning emphasis areas which NCDOT and MPOs are encouraged to use in crafting their annual Unified Planning Work Programs and Statewide Planning and Research Programs – these two programs are foundations for advancing project designs and mobility strategies.

The table below shows the results of a review of how these planning emphasis areas align with three prominent outcomes of the *Connect 2050* Plan: (i) the vision, goals, objectives and engagement efforts that served as the foundation of the plan, (ii) the projects and strategies that implement the plan, and (iii) the studies that will hone the details of both current and future projects and strategies. As in the previous tables, a full circle indicates full alignment, a half-circle indicates partial alignment, and a blank cell indicates little alignment.

Tackling the Climate Crisis	Equity & Justice in Transportation Planning	Complete Streets	Public Involvement	Strategic Highway Network	Federal Land Management	Planning & Environment Linkages (PEL)	Transportation Planning Data
<b>Vision, Goals, Objectives &amp; Engagement (Chapters 4 and 5)</b>							
●	●	●	●	●		●	●
<b>Projects &amp; Strategies (Chapter 7, Sections 1 through 11)</b>							
●	●	●	●	●		●	●
<b>Plans, Studies &amp; Performance Tracking (Chapter 7, Section 12)</b>							
●	●	●	●	●		●	●

As the DCHC MPO and CAMPO work with NCDOT, FHWA and FTA in implementing this Metropolitan Transportation Plan, the planning emphasis areas will be key drivers of project scopes and processes.

## **9.1 Sustainability and Resiliency: Critical Environmental Resources**

The Capital Area MPO and DCHC MPO evaluated the 2050 MTP's impact on the sustainability and resiliency of critical environmental factors. The MPOs recognize that the MTP is one of the first steps in developing viable transportation projects that meet state and federal laws and regulation designed to protect public health and safeguard natural resources. In addition, the MPOs recognize the impact that transportation projects have on land development patterns. The transportation network and land use regulations must be complimentary and work together to protect critical environmental resources.

This environmental evaluation at the long-range planning phase is the beginning of more extensive review. The NCDOT uses the Merger process to more effectively implement Section 404 of the Clean Water Act during the NEPA/SEPA decision-making phase of transportation projects. The MERGER process is supported by USACE, NCDENR, FHWA, stakeholder agencies and local units of government to more effectively mitigate environmental impacts such as those from storm water runoff.

The MPOs' environmental analysis was a voluntary effort coordinated with representatives from environmental and cultural resource agencies. At the Metropolitan Plan state, a comprehensive analysis of the impact each project may have on the environment isn't possible and does not substitute for the more thorough project-level analysis that is required as part of the National Environmental Protection Act. The analysis below was intended to identify and flag early in the process projects that might have significant impacts on the environment and that might require costly and disruptive mitigation measures.

For this analysis, the MPOs looked at all of the projects in the Comprehensive Transportation Plan project lists to ensure that a comprehensive record of all of the potential future projects was being evaluated. Many of the CTP projects are not in the final adopted 2050 MTP, and are considered to be beyond the 2050 time horizon of the plan. The MPOs created maps of the CTP projects overlaid on several environmental and cultural GIS files. The maps are grouped in the following themes with the following datasets:

- Biodiversity and Wildlife Habitat
  - NC Conservation Planning Tool – Biodiversity and Wildlife Habitat Assessment – this dataset classifies areas from 1 to 10 based on several metrics
  - Managed Areas
  - Conservation Tax Credit Properties
- Development
  - Hospitals
  - Schools (Public and Private) Colleges or Universities
  - Airports
  - Water and Sewer Service Boundaries
- Farmland
  - NC Conservation Planning Tool – Farmland Assessment – this dataset classifies areas from 1 to 10 based on several metrics
  - Voluntary Agricultural Districts
- Forest
  - NC Conservation Planning Tool – Forestry Lands Assessment – this dataset classifies areas from 1 to 10 based on several metrics
- Gamelands, Hunting Buffers, and Smoke
  - Gamelands
  - Gameland Hunting Buffers
  - Smoke Awareness Areas

- Hazards
  - Hazardous Waste Sites
  - Animal Operation Facilities
  - Active Permitted Landfills
  - Hazardous Substance Disposal Site
- Historic Sites
  - Local Landmarks
  - Local Historic Districts
  - National Register Historic Sites
  - National Register Historic Districts
- Parks and Recreation
  - Open Space and Conservation Lands
  - Boat Access Ramps
  - Trails
  - Greenways
  - Local and State Parks
- Water Resources
  - Impaired Streams
  - Outstanding Resource Management Zones
  - Ecosystem Enhancement Program
  - Target Local Watersheds
- Water Supply
  - Public Water Supply Sources
  - National Pollutant Discharge Elimination System (NPDES) Permitted Sites
  - Surface Water Intake
  - Water Supply Watersheds
  - Nutrient Sensitive Waters
- Wetlands and Floodplains
  - Floodplain Mapping Information Systems (FMIS)
  - Floodplains Wetlands

In addition, the DCHC MPO also sent GIS shape files to resource agencies during the public review process. The agencies contacted were:

- United States Army Corps of Engineers
- NC Department of Natural Resources
- NC Wildlife Resources Commission
- United States Environmental Protection Agency
- United States Fish and Wildlife Service
- NC Department of Cultural Resources
- NC Department of Commerce
- NC Department of Environment and Natural Resources

The maps are shown in Appendix 12 and in an online, interactive map that can be viewed [here](#).

## 9.2 Transportation, Air Quality and Climate Change

**Transportation-air quality conformity** ("conformity") is a way to ensure that Federal funding and approval goes to transportation activities that are consistent with air quality goals. Conformity applies to metropolitan transportation plans—such as this one, to transportation improvement programs (TIPs), and to projects funded or approved by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) in areas that do not meet -- or have recently not met -- air quality standards for ozone, carbon monoxide, particulate matter, or nitrogen dioxide. These areas are known as "non-attainment areas" or "maintenance areas," respectively.

A conformity determination demonstrates that the total emissions projected for a plan or program are within the emissions limits ("budgets") established by the State Implementation Plan (SIP) for air quality, and that transportation control measures (TCMs) – specific projects or programs enumerated in the SIP that are designed to improve air quality – are implemented in a timely fashion. The MPOs no longer need to conduct a regional emissions analysis to demonstrate air quality conformity, but are still required to prepare a Conformity Determination Report to demonstrate continued adherence to federal standards and processes.

Although the region is no longer required to calculate emissions for air quality conformity, both MPOs are committed to protecting air quality and health through transportation investments, for example, by continuing to operate a robust regional Transportation Demand Management program to encourage travelers to use lower polluting forms of transportation such as transit, ridesharing, cycling and walking. The MPOs recognize that good air quality is a key component of the region's quality of life and that continued effort is needed to accommodate rapid growth in ways that won't harm air quality. Appendix 7 has results from the air quality evaluation conducted on the land use pattern and transportation projects in the 2050 MTP.

### Air Quality Analysis

Although not required, the two MPOs calculate the regional emissions that would be produced by the highway and transit usage predicted in this transportation plan, using the latest EPA air quality model, MOVES. The projected emissions for the plan are compared to the emissions limits (or "budgets") that were last established by the air quality State Implementation Plan (SIP). Appendix 7 reports those emissions so that the region can continue to understand and respond to air quality conditions. The MPOs undertake this voluntary analysis to recognize the importance of clean air to our region.

### Climate Change Emissions

Reducing greenhouse gas emissions and transitioning the region's transportation sector to a clean energy, resilient future are hallmarks of the Connect2050 Plan. From electrification of transit vehicles fleets, to implementing alternative fuel corridors along the region's interstates, to pursuing land use and pricing strategies that influence travel behavior, the MPOs are committed to projects and strategies that will reduce the region's climate impact and increase the region's resilience to climate change.

### Addressing Climate Change *a resilient, clean energy future*

FHWA and FTA seek to ensure that transportation plans and infrastructure investments help achieve the national greenhouse gas reduction goals of 50-52% below 2005 levels by 2030, and net-zero emissions by 2050, and increase resilience to extreme weather events and other disasters resulting from the effects of climate change.

The MPOs will leverage the following orders and tools in their efforts to combat and adapt to climate change:

- EO 14008 on "Tackling the Climate Crisis at Home and Abroad."
- EO 13990 on "Protecting Public Health and the Environment and Restoring Science to Tackle the Climate Crisis."
- EO 14030 on "Climate-Related Financial Risk."
- FHWA Order 5520 "Transportation System Preparedness and Resilience to Extreme Weather Events."
- FTA's "Hazard Mitigation Cost Effectiveness Tool."

## **9.3 Environmental Justice**

Environmental justice adds an important focus to the 2050 MTP analysis by specifically evaluating environmental issues through a diversity, equity and inclusion lens. The intent of environmental justice is to avoid, minimize, or mitigate disproportionately high and adverse effects on minority and low-income populations; and ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.

Environmental justice addresses fairness toward the disadvantaged and often addresses the possible exclusion of racial and ethnic minorities, low-income people, the elderly, and persons with disabilities or communication barriers from decision-making. The federal government has identified environmental justice as an important goal in transportation, and local and regional governments must incorporate environmental justice into transportation planning. Capital Area MPO and DCHC MPO have multiple goals that directly support this endeavor including: Protecting the Human and Natural Environment; Ensure Equity and Participation; Ensure that All People Have Access to Multimodal and Affordable Transportation; and, Stimulate Inclusive Economic Vitality.

Even though the term “environmental justice” is not in federal legislation, the concept and its application have been developed through a succession of court cases, transportation regulations, agency memoranda, and Executive Orders. Much of the legal application is based on Title VI of the Civil Rights Act of 1964 that provides protection from discriminatory actions or results from federal, or federally assisted or approved, actions. In terms of transportation planning, environmental justice seeks to ensure that the disadvantaged:

1. Have access to the decision-making process;
2. Realize benefits from investments that are commensurate with the population as a whole;
3. Do not shoulder a disproportionate share of the negative effects and burden resulting from the implementation of transportation projects; and,
4. Do not incur a disproportionate share of the financial cost.

The Capital Area MPO and DCHC MPO have carried out a comprehensive and thorough set of activities to ensure that disadvantaged persons, as characterized in federal regulations, do not suffer discrimination in the transportation planning and implementation process. These activities have been in the area of both public participation and plan analysis. The following sections describe the environmental justice activities that occurred as part of the 2050 MTP.

### *Access to the Decision-making Process*

The Capital Area MPO and DCHC MPO ensured that all individuals, regardless of race, ethnicity, income, age, or disability, had access to the planning process. The MPO began conducting public outreach for the 2050 MTP in June 2020 with the development of the MTP Goals and continued through early 2022 with the review of alternatives, the preferred plan and the adopted plan.

In June 2020, the MPOs developed a joint *2050 MTP Development Public Engagement Plan*; an electronic copy can be found here: <https://bit.ly/3zoYVrH>. The key features of the Engagement Plan include:

- Public engagement goals that include access for low-income, minority and other communities that have often not been involved, and an active effort to engage these communities.
- Multiple ways to review materials and provide feedback including workshops, surveys and focus groups.
- Accessible documents including infographics, short videos, interactive maps, and e-newsletters.

Section 5.2 of this report presents a summary of the MPOs' public engagement activities and demonstrates the activities and effort to engage people from communities of concern. Key elements include:

- Four focus groups of minority, low-income, elderly and youth to receive input on the preferred option.
- Social media advertising that was focused on communities of concern;
- Public engagement notices in Hispanic and African-American newspapers.
- Documents in Spanish;
- Community events or pop-up events located outside traditional meeting places, in transit accessible locations, and at various times of day and days of the week.

#### *Plan Benefits*

Transportation infrastructure investments in the 2050 MTP will benefit the MPO's population in many ways, including increased mobility, safety, time savings, economic development, and leisure opportunities. The investments in transit and bicycle and pedestrian infrastructure in particular will benefit low-income populations that do not have access to personal vehicles and person with disabilities who may not be able to operate vehicles. Currently, tens of thousands of households in the Triangle do not have personal vehicles.

The 2050 MTP is noteworthy for the unusually high level of investment in modes that are important to communities of concern, i.e., transit, bicycle and pedestrian. The DCHC MPO plans to invest 37% and 17% in transit and bicycle/pedestrian projects, respectively. CAMPO has similar levels of investments in these modes. The transit, bicycle and pedestrian network assumed in the 2050 MTP is a compilation of the local government and transit system plans. These plans typically included intensive public engagement practices, such as focus groups and targeted in-person workshops, to engage people from the communities of concern.

The 2050 MTP process has been concerned with measuring plan benefits in relation to communities of concern. The MPOs developed a set of performance measures (see Section 4.4 and Appendix 13) that align with the MTP Goals and Objectives. A significant number of the performance measures are related to equitable benefit of the transportation investments, including:

- Percentage of work and non-work trips by transit less than 40 minutes for the entire MPO area and for low-income, minority and zero-car households.
- Percentage of work and non-work trips by automobile less than 20 minutes for the entire MPO area and for low-income, minority and zero-car households.
- Number of non-motorized fatalities and serious injuries for the entire MPO area and for low-income, minority and zero-car households.
- Daily minutes of delay per capita for the entire MPO area and for low-income, minority and zero-car households.
- The percentage of environmental justice population that lives within an accessible distance (e.g.,  $\frac{1}{4}$  mile for bus transit) of transit.

#### *Negative Project Impacts*

The investments in transportation infrastructure included in the 2050 MTP will also have some negative impacts to some of the MPOs' population. While road widening projects may increase overall mobility, the residents near the project may be impacted negatively. Some of the negative impacts to nearby residents include increased traffic through their neighborhoods, increased vehicle speeds, land acquisition for necessary right-of-way, relocations of homes and businesses, and a change in neighborhood character and land uses. A project's net impact is not always clear and may be perceived differently by different residents. A project that increases property values, mobility, and economic development may also increase traffic, relocate homes and businesses, and change neighborhood character. Although it is difficult at this stage of project development to conclusively assess the overall impact of the highway projects included in the 2050 MTP, the two MPOs did complete several analyses of the potential negative impacts the projects may have on environmental justice communities.

During the development of the 2050 MTP, MPO staff often qualitatively evaluated individual projects for potential negative impacts and often eliminated projects that had significant potential negative impacts. Staff eliminated some projects based on factors such as limited right-of-way, neighborhood and community characteristics, and the historical impact of urban renewal.

The two MPOs analyzed the potential impact of the 2050 MTP highway projects and transit corridors to ascertain whether the potential negative project impacts might be disproportionately impacting environmental justice communities and whether benefits appeared to be equitably distributed. This analysis was completed for the plan as a whole. Individual projects in the 2050 MTP will be studied in more depth during the project development and design stage to better understand the negative impacts and positive benefits of that particular project. The negative impacts can often be mitigated by context sensitive design.

#### Determining A Community of Concern (CofC)

The MPOs explored different methods to get at the fundamental question, “What is a community of concern?”

Three principles guided the analysis:

1. If everyone is special, no one is special; we do not want to set the threshold too low or it could mask real and important differences between locations,
2. Be as inclusive as possible in light of the above; we do not want to leave areas out that could sustain meaningful negative impacts from the decisions we make, and
3. The final analysis should yield a pattern that allows for targeted outreach and a meaningful analysis of overall transportation investments.

The MPOs gave careful consideration to the data values and sources used for the protected classes we evaluated:

1. Use of Census Block Groups as the geographic unit. This is because block groups are updated each year and some socioeconomic data are not available at a smaller scale. It also helps compare urban, suburban, and rural areas in an “apples-to-apples” way.
2. Choice of which metric we use. By choosing to use the “median” as our measure, it gets around any extremes, such as income, that may exist within the block group. By using a median, the primary makeup of the block group is reflected because extremes will not have much impact.
3. Measuring each item we evaluate as a percentage. This also helps to create an “apples-to-apples” comparison for urban, suburban, and rural parts of the region.

The MPOs also tried to match the data that are available to the protected classes under the Title VI Program Coverage umbrella. In 2017, the MPOs worked closely with the Triangle J Council of Governments, the NCDOT Community Studies and Office of Civil Rights staffs and FHWA to review methodologies and determine data thresholds. Given the even distribution of men and women and disabilities, gender and disability were not protected classes that were used in this analysis. Zero-car households was included because it is a group that is greatly affected by transportation investments.

Using a composite “minority” measure may miss some key groups. As an example, a block group that might be included for “Black alone” only needs around 32% of the block group to identify as Black. In a single minority measure, the threshold is around 57%, and if no other minorities are present this might miss too many people that need to be included. The final selection of how to measure led to using “Non-white Race” and “Hispanic/Latino Origin” as separate variables. Some block groups with Asian minority presence that may not meet the combined race threshold for minority trigger under “Linguistic Isolation” and are included.

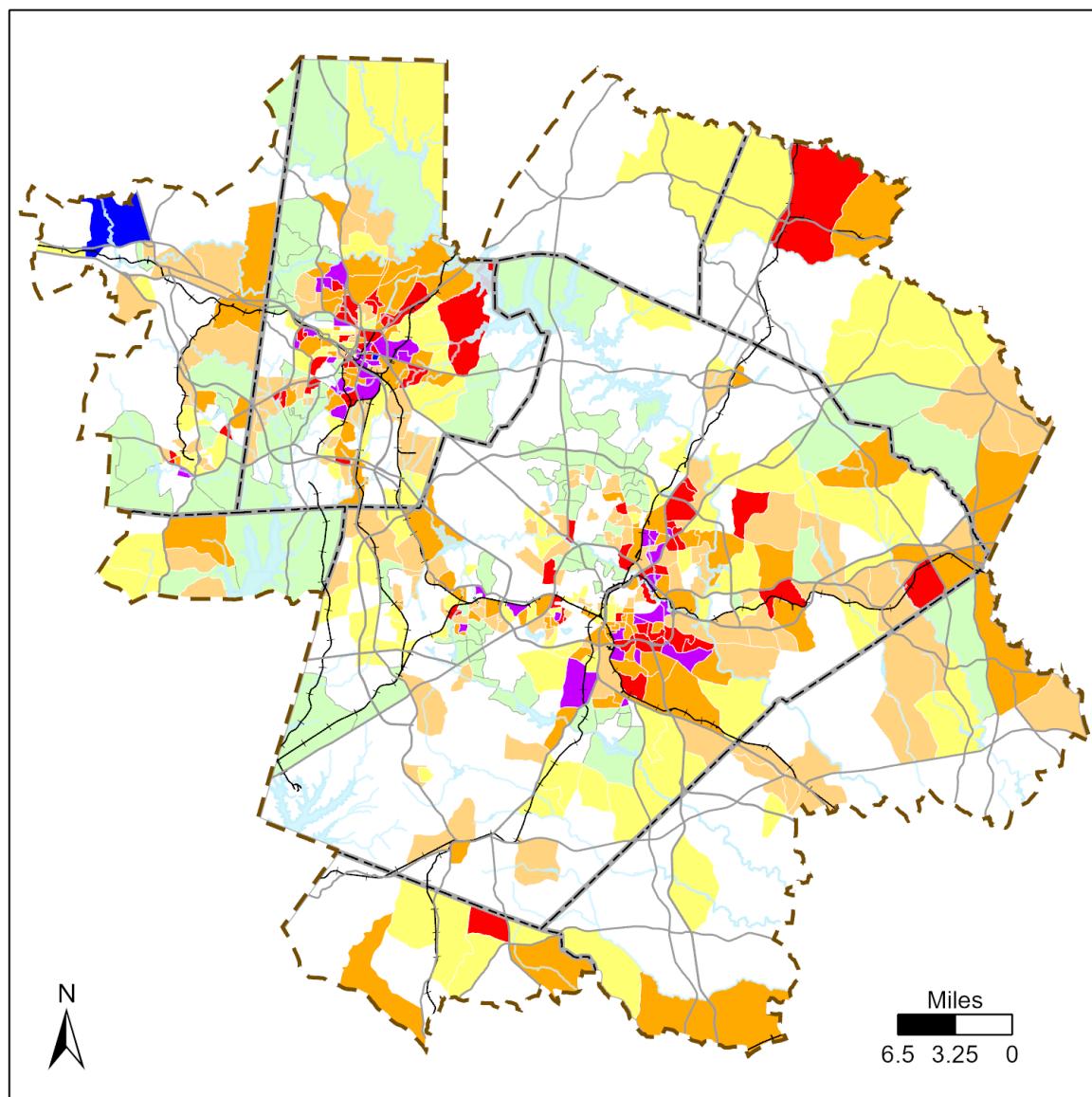
It is important to understand that these are regional-scale, planning level proxies for actual EJ communities. When working with individual projects or specific outreach efforts, this analysis is just a guidance or screening tool to begin the identification of the actual communities.

The results of this selection process are depicted in *Figure 9.3.1*. Additional maps that display the communities of concern and the highway, bus transit and regional transit projects are shown in Appendix 12, and an online, interactive map can be viewed [here](#).

*Figure 9.3.1*



## Communities of Concern - 2050 MTP



### Communities of Concern (Block Group)

#### Number of Triggers Present

[Light Green Box]	1, AGE
[Yellow Box]	1, NOT AGE
[Orange Box]	2
[Dark Orange Box]	3
[Red Box]	4
[Purple Box]	5
[Blue Box]	6

- MPO Boundaries
- Major Roads
- Railroads
- Counties
- Major Water Bodies

Map prepared by Capital Area MPO GIS staff on January 4, 2022. Information depicted hereon is for reference purposes only and is compiled from the best available sources.  
The Capital Area MPO assumes no responsibility for errors arising from the misuse of this map.

The two MPOs determined the percent of total 2050 MTP highway project length and the percent of total 2050 MTP cost by project type that were in any block group with the presence of any protected class in the top quartile (top 25%). The results of this analysis are shown in *Figure 9.3.2*. Transit investment corridors were also analyzed for length, but not cost since they are not project-specific.

*Figure 9.3.2 Project Portfolio Impact on Communities of Concern*

<b>Region</b> CofC = Community of Concern	Total Miles	Miles in CofC	Percent in CofC	Total Investment	Total Investment in CofC	Percent in CofC	
New Location Highway	329	193	59%	\$6,469,482,993	\$3,830,341,563	59%	
All Other Highway	404	236	58%	\$4,792,839,402	\$2,561,212,120	53%	
Existing Highway Widening	1,090	567	52%	\$18,029,755,489	\$9,316,896,576	52%	
Transit Corridors	1,956	1,381	71%	<b>Cost Not Reported-Corridor not Project</b>			

<b>CAMPO</b>	Total Miles	Miles in CofC	Percent in CofC	Total Investment	Total Investment in CofC	Percent in CofC	
New Location Highway	307	173	56%	\$6,225,161,993	\$3,672,312,058	59%	
All Other Highway	313	161	52%	\$4,345,470,402	\$2,137,433,311	49%	
Existing Highway Widening	1,062	550	52%	\$17,711,928,489	\$9,123,674,281	52%	
Transit Corridors	1,151	740	64%	<b>Cost Not Reported-Corridor not Project</b>			

<b>DCHC MPO</b>	Total Miles	Miles in CofC	Percent in CofC	Total Investment	Total Investment in CofC	Percent in CofC	
New Location Highway	21	20	91%	\$244,321,000	\$158,029,505	65%	
All Other Highway	92	75	82%	\$447,369,000	\$423,778,810	95%	
Existing Highway Widening	28	17	61%	\$317,827,000	\$193,222,296	61%	
Transit Corridors	805	641	80%	<b>Cost Not Reported-Corridor not Project</b>			

#### Project Portfolio

Table 9.3.2 above, shows the investment in terms of miles and cost for the 2050 MTP highway and transit projects in the region, CAMPO, and DCHC MPO. Overall, the percent of highway investment in the region and CAMPO in communities of concern is slightly greater than one-half, i.e., 52% to 58%. The same investment in the DCHC MPO is much higher, ranging from 61% to 95%, in communities of concern. This higher percentage level results from the DCHC MPO having much more area in communities of concern such as low-income and minority populations.

There are a few values in the table that are worth noting and explaining. The miles of new location highway are 91% in the DCHC MPO. These new location highways are exclusively extensions of existing local collector roads and one two-lane boulevard (i.e., Northern Durham Parkway) that are intended to provide access to the neighborhoods and do not bring the noise, pollution, land encroachment, and safety concerns associated with multilane arterials roads. Also, the total investment of all other highway in the DCHC MPO is 95%. These roadways are exclusively modernization projects that are considered friendly to neighborhoods and communities. Roadway modernizations do not add additional roadway lanes but do add bicycle, pedestrian and transit facilities, and improve intersections for all modes.

The percentage of miles of transit projects for communities of concern are considerably higher than the percentage for roadway projects – 64% in CAMPO and 80% in DCHC MPO. Transit service is higher in the denser urbanized areas where the communities of concern are concentrated. It is also higher, of course, where potential ridership is concentrated, which includes areas of prevalent low-income and minority populations. In the 2050 MTP, the transit service is highest in these communities of concern by design. It should be noted that the 2050 MTP includes improved demand-responsive service that serves the rural areas and those without fixed-route transit. The demand-responsive service cannot be accurately mapped and thus is not part of this environmental justice analysis.

For the most part, the bicycle and pedestrian projects are not identified as projects or mapped in the 2050 MTP. The MTP sets a budget for investing in these projects and references the many local government plans that identify bicycle and pedestrian projects in detail.

#### Potential Benefits, Burdens and Mitigation Strategies

It is difficult to assess overall benefits and burdens at a regional scale. As each transportation project moves into the development and design stage, the benefits and burdens can be more accurately assessed and identified. Nonetheless, at the regional planning stage we can generally identify potential benefits and burdens for different types of projects to provide a template for planners, engineers, residents and elected officials to evaluate projects. The series of tables below provides a template that lists the general benefits, burdens and mitigation strategies (for the indicated burden) for different types of transportation projects.

<b>Bicycle and Pedestrian</b>		
<b>Potential Benefits</b>	<b>Potential Burdens</b>	<b>Mitigation Strategy Examples</b>
Reduced emissions	Impact to motor vehicle capacity	Use ITS to make timing of ped crossing and roadway signals as efficient as possible for all users
Reduced parking need	Impact to motor vehicle travel times	Grade separate bike and pedestrian crossings where feasible
Community health improvements	Additional conflicts at intersections	Add pedestrian crossing time to signal; add safety features in design, e.g., bike boxes, shorter vehicle turning radius
Increased cyclist and pedestrian safety	Need for additional right-of-way	Reduce vehicular lane width--has added benefit of slowing motor vehicle speeds around bike and ped facility users
Access for households without vehicles	Need for additional structures/other construction concerns	Fund and build roadway and bike/ped facilities through single integrated project, i.e., Complete Streets

<b>Roadway Operational Improvements</b>		
<b>Potential Benefits</b>	<b>Potential Burdens</b>	<b>Mitigation Strategy Examples</b>
Reduced crashes and/or serious crashes	Increased congestion and reduced access to adjacent land during construction	Re-route traffic to major roads where possible; limit construction closures to nights and weekends
Better bicycle, pedestrian and transit travel	Additional shoulder or other changes can increase corridor width	Use curb and gutter instead of open swale to reduce footprint
Reduced travel time	Adjustment period for user behavior (roundabouts, DDIs, often confusing at first)	Education and outreach campaign prior to opening of new traffic pattern

New Location Roadway		
Potential Benefits	Potential Burdens	Mitigation Strategy Examples
Increased connectivity and mobility	Induced Demand--Add VMT	Construct new facilities as variable rate tolled facilities that can have dynamic pricing based on peak hour demand; include bike and ped facilities to encourage short trips to not use motor vehicles
Increased operational efficiency and network redundancy	Noise and emissions impacts to existing land uses & neighborhoods	Construct noise walls where warranted; reduce speeds and minimize signalized intersections for idle reduction
Economic impacts-freight efficiency, catalyst for land use changes	New traffic patterns can push congestion to new locations	Find those locations in the model and plan for them accordingly in the MTP
Reduced travel time	For freeways --benefits only to motor vehicle users; transit benefits only to express bus service	Include bike & ped provisions as part of roadway project; provide for BRT stops along access limited corridor

Transit Corridors		
Potential Benefits	Potential Burdens	Mitigation Strategy Examples
Improves mobility for people without access to vehicles	Diesel buses are noisy and emit noxious fumes	Convert bus fleets to electric, hybrid or natural gas propulsion
Increased travel capacity by adding service instead of increasing the physical footprint of the facility	Bus stops in the travel lanes reduce overall roadway capacity and create a negative image of bus transit	Get enabling legislation to require motorists yield to left-signaling buses; work with transit agencies to incorporate bus lane pull outs into roadway projects
Reduction in vehicle miles traveled (VMT)	Transit trips are not time-competitive	Add bus-only lanes, signal queue jump, etc.; increase headways and service hours; add cross town routes
Net reduction in traffic congestion	Fixed route transit does not serve the entire region	Work with on-demand service providers and human service agencies to fill service gaps where fixed routes are not feasible financially or operationally

#### EJ and Project Maps

Readers can view an interactive, online map of the Environmental Justice Communities of Concern with the 2050 MTP highway and transit projects as an overlay to view the distribution of the MTP investments. The online map is available on the 2050 MTP web page for both CAMPO and DCHC MPO, and can be found at the following [link](#) at the publication time of this report, i.e., February 2022. Readers can also view regional-scale copies of these maps in Appendix 12 of this report.

#### Financial Impact

Finally, environmental justice also requires that the disadvantaged population not bear a disproportionate share of the financial cost of the plan. The 2050 MTP is financed by both traditional and new revenue sources. The 2050 MTP does not include changes to traditional funding sources, which are mostly state and federal gas taxes,

vehicle registration fees, highway use taxes, and some general funding (e.g., individual and business taxes). Given the ongoing status of these revenue sources, this environmental justice discussion does not address the traditional sources.

The 2050 MTP is reliant on new sources of revenue:

1. Sales tax increase for public transit;
2. Car registration fee increase;
3. Toll roads and managed lanes; and,
4. Sales tax equivalent increase for transit, roadways and bicycle and pedestrian facilities.

Sales taxes are generally considered regressive. Lower income households pay a higher percentage of their income in sales taxes than do higher income households. Higher income households pay more in *actual* dollars in sales tax than lower income households, but these payments represent a smaller *proportion* of the total income of higher income households. Current transit sales taxes mitigate the “who pays” side of the equation by excluding many necessities from the sales tax, including food, medicine, utilities and shelter. By excluding these items, a typical household in the lowest 20% income group would pay about \$3 per month for the ½ cent transit tax, based on analysis by the North Carolina Budget & Tax Center. Households in the top 1% income bracket would average \$57 per month and those rounding out the top 5% income bracket would average \$17 per month. Also, one financial analysis showed that the impact of a one-dollar increase in the price of a gallon of gasoline is about ten times worse for low-income households than the impact of a ½ cent sales tax. Both CAMPO and DCHC MPO propose a one-cent sales tax increase in the 2050 MTP.

Looking at who pays is only part of the story; who benefits is equally important. Transit service is disproportionately used by people with lower incomes and by zero-car households. Currently, tens of thousands of households in the Research Triangle Region report having no vehicle available. Our region’s travel forecasts estimate that the majority of transit trips after we invest in rail service and greatly expanded bus service will be made by people from households without cars and low-income households with cars. So looking at the whole equation, a sales tax that is spent entirely on transit would provide a net benefit to households that are most dependent on transit service to reach jobs and educational opportunities.

Toll roads, such as the I-40 managed lanes project in CAMPO, would require the payment of tolls to use the express lanes. Low-income populations will still have the option to use the facility by using the existing general purpose lanes free of charge. In addition, public transit vehicles will be able to use the managed lanes, which operate at faster speeds during congested periods, free of charge. High-occupancy vehicles might also be able to use the new managed lanes free of charge but that determination would not be made until the project financial plan is completed.

Toll roads and managed lanes projects will require a detailed environmental justice review during project development. The MPOs will advocate for mitigation measures if there are significant negative impacts for communities of concern. The *Triangle Strategic Tolling Study* (October 2019) identified some potential mitigation measures and further discusses this issue.

The 2050 MTP financial plan also identifies a new revenue stream as a sales tax equivalent. Given that there is already a ½ cent sales tax in Wake, Durham and Orange counties that is dedicated to transit, this language is used to provide readers the sense of scale the new revenue stream might have in terms of revenue and economic impact. This report cannot assess the financial impacts to the communities of concern because the new revenue vehicle is unknown at this time. The revenue vehicle could be an increase in property, gas or sales taxes, or implementation of a local income tax. And, the property and income taxes could have progressive provisions that exclude or advantage lower-income households, thereby nullifying any financial impacts to that group.

## 9.4 Safety and Security

Metropolitan Planning Organizations are being encouraged to effectively address safety and security issues in accordance with policies outlined in the Fixing America's Surface Transportation (FAST) Act.

Federal requirements maintain the existing core program called the “Highway Safety Improvement Program” (HSIP). This program is structured and funded to make significant progress in reducing fatalities on highways as well as other modes that use highway, railroads, and other conduits within the transportation network. The HSIP increases the funds for infrastructure safety and requires strategic highway safety planning focused on measurable results. Other programs target specific areas of concern such as work zones and older drivers. Pedestrians, including children walking to school, are also a focus area for the program.

Both the Capital Area MPO and Durham-Chapel Hill-Carrboro MPO have been proactive in addressing safety and security as a component of our overall transportation processes by pursuing the following actions:

- Vision Zero, a new approach to traffic safety, maintains that the loss of even one life or serious injury on our roads is not an acceptable price to pay for mobility. Designers and users of the roads share responsibility for the safety of all road users under the Vision Zero approach. Vision Zero views human error on roadways as inevitable, and advocates for roadway and vehicle design that accounts for human mistakes. Vision Zero uses the “5 E Strategy” – education, encouragement, enforcement, engineering, and evaluation – to achieve zero fatalities and severe injuries on roadways. First implemented in Sweden in the 1990s, Vision Zero has achieved great success in Europe and continues to gain momentum internationally and throughout the US.

The North Carolina Department of Transportation (NCDOT) adopted a Vision Zero program, NC Vision Zero, in 2016. NC Vision Zero serves as an umbrella organization for Vision Zero programs throughout the state. NC Vision Zero provides data, research, and other resources to support Vision Zero programs throughout North Carolina. NC Vision Zero has also assembled a statewide Vision Zero stakeholder group in order to facilitate communication between traffic safety stakeholders.

On September 18, 2017, the Durham City Council adopted the Vision Zero Durham Resolution making Durham the first city in North Carolina, and the first among its peer cities nationally, to officially adopt a Vision Zero program. The Vision Zero Durham Resolution affirms the Durham’s commitment to eliminating traffic deaths and serious injuries on Durham roadways, and provides a framework for City departments and community stakeholders to work together to achieve this goal. The Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO) passed a resolution in support of Vision Zero Durham on August 9, 2017. At the time of the 2050 MTP adoption, several other DCHC jurisdictions have begun to take action to adopt and implement Vision Zero programs.

- Video surveillance. The transit agencies in both MPOs (i.e. GoRaleigh, GoDurham, Chapel Hill Transit, GoCary, GoTriangle, and area human service providers) have or are in the process of providing on-board video surveillance cameras and transit station camera detection as a deterrent to crime; as well as providing Mobile Data Computers/Automatic Vehicle Locators on their vehicles. GoCary’s paratransit vehicles have automated vehicle locator systems as well as video surveillance via DriveCam.
- Safe Routes to Schools (SRTS). The Capital Area MPO has created a regional Safe Routes to School program that is designed to coordinate SRTS activities throughout the MPO as well as provide policy leadership and technical assistance to local agencies and schools. Agencies within the Capital Area MPO are continuing to develop and implement SRTS activities that will benefit elementary schools and their adjacent neighborhoods throughout the community. Many local communities also have Safe Routes to Schools initiatives.

- **Safety Metrics**. Both MPOs include “Accident/Safety” metrics when determining the technical scoring and prioritization of roadway projects for their Transportation Improvement Programs.
- **“Four Es” for Biking and Walking**. Both MPOs have adopted bicycle and pedestrian plans that include four significant pillars to strengthen the role of bicycle and pedestrian facilities in overall transportation planning. The “Four-Es” (i.e. education, engineering, enforcement, and encouragement) bring attention to the importance of safety through various public service announcements in the local media focused attention to these key areas of transportation network development. Furthermore, both MPOs continue to remain active in promoting bicycle and pedestrian activities through events such as Bike to Work Week. These programs impact the region’s overall transportation culture by promoting bicycle and pedestrian traffic and travel as a valuable mode of movement through the region.
- **Watch for Me NC Campaign**. Both MPOs have incorporated within those adopted bicycle and pedestrian plans expansion of bicycle accommodations and walkway infrastructure through both on-road and off-road facilities. The presence of walkway infrastructure will have a significant impact in the reduction of pedestrian crashes (particularly an 88 percent reduction in “walking along road” pedestrian crashes). The concern about pedestrian safety in the state of North Carolina (currently recognized by FHWA as a “Pedestrian Emphasis” state) has encouraged NCDOT to host pedestrian safety classes. These classes have been taken by staff from both MPOs. Both MPOs, in cooperation with the North Carolina Highway Safety Research Center (HSRC) and NCDOT are participating in the initial “Watch for Me NC” campaign. This campaign is intended to improve pedestrian safety through educational messages directed at pedestrians and drivers as well as encouraging police enforcement of current pedestrian laws. The MPOs, along with NCDOT and HSRC, continue to build off of the initial campaign in Raleigh, Durham, Chapel Hill, and Carrboro. Both MPOs continue work to extend the campaign to the region’s other communities in future years.
- **Incident Management**. Both MPOs have funded an Incident Management Plan, which includes strategies for improving:
  - Responder safety
  - Safe, quick clearance activities
  - Prompt, reliable, interoperable communications

The program directly addresses eight of the twelve strategies aimed at improving responder safety and safe, quick clearance of incidents; particularly along I-40, and other Interstate/freeway candidate facilities in the region. Both MPOs have been active with Incident Management Planning. Working on a project to improve the Traffic Incident Management Program in the Triangle, the two MPO pursued goals that involved reducing incident clearance time, increasing responder safety, reducing secondary incidents, and education of the public. The accomplishments included the following:

#### *Incident Management Activities*

Starting in 2013, various service agencies have been involved in creating a coordinated traffic incident management program. Studies indicate that 70 percent of all drivers do not know the state has fender bender and move over laws; therefore an effort is being made to make the public aware of those laws.

#### *Establishment of the Incident Management Subcommittee*

An Incident Management Subcommittee was created to develop a MOU for CAMPO and to develop a public education campaign for motorists. The MOU has been endorsed by the emergency response agencies throughout the region. It is a non-binding statement of principles but all agree that the MOU is important. Roles at incident scenes have been agreed upon by various responder agencies. This was taken to local police and fire associations with agreement from both groups.

#### *Media Buys using Radio/TV, Online, Billboards*

NCDOT worked in cooperation with the MPOs to purchase billboards to advertise a “Move Over and Fender Bender Laws Ad Campaign”. NCDOT staff also worked to host a news conference that included the Secretary of NCDOT; as well as the leaders of the Incident Management Subcommittee to address the Move Over and Fender Bender Public Service Announcements (PSAs). Furthermore, NCDOT’s Dynamic Messaging Signs (DMS) have been used to display the Move Over and Fender Bender PSAs; along with radio ads for a brief period of time. Finally, the NCDOT Communications staff has used social media to broadcast information concerning the laws.

#### *Traffic Incident Management Memorandum of Understanding*

The final draft of the MOU was presented and endorsed by both the Incident Management Subcommittee Meeting and the Congestion Management Process (CMP) Stakeholders Group meeting. The MOU was circulated throughout the region for review and adoption by local government boards.

- Safety Audits. Both MPOs receive Traffic Engineering Accident Analysis (TEAAS) data from NCDOT’s Transportation Mobility & Safety Division. The aforementioned division uses the data for Road Safety Audits for state maintained roads. Both MPOs will continue to work with NCDOT’s Transportation Mobility & Safety Division to utilize data from future road safety audits to prioritize and fund future road projects.
- Safety Countermeasures. Additional safety countermeasures that are utilized by both state and local agencies within both MPOs include:
  - buffers or planting strips,
  - marked crosswalks,
  - “road diets” (narrowing or eliminating travel lanes on roadways)
  - traffic calming/traffic control devices
  - Roundabouts and 4-way stop control intersections
- Both MPOs will support safety countermeasures on roads, and at signalized and unsignalized intersections where needed to ensure safety for the travelling public.
- ITS safety. Both MPOs were a part of the most recent Triangle Regional ITS Strategic Deployment Plan Update that was finalized in 2020. The MPOs have created a joint ITS working group to prioritize and implement recommendations from the Plan. One of the goals of the ITS Strategic Deployment Plan is to “*Advance safe and efficient movement of people and goods throughout the region*”. The three objectives associated with the goal include:
  - *Clear 90% of incidents in 60 minutes or less on the principle arterial network,*
  - *Reduce the number of crashes per 100 million vehicle miles by 10% over a three-year floating average on the principle arterial network, and*
  - *Decrease secondary incidents by 10% on the principle arterial network.*

## **9.5 The Fixing America's Surface Transportation (FAST) Act and Connect 2050**

The FAST Act initiated new planning rules in 23 CFR 450 that are relevant to the MPOs' transportation plans. The new rules (paraphrased in italics) and a discussion of how the MPOs have responded are presented below.

### **1. New Planning Factors –306 (b)(9)(10)**

#### **A. Improve resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation**

The resiliency and reliability of the transportation system has improved under the 2050 MTP because the investment in highway maintenance has substantially increased. In the 2040 MTP, highway maintenance expenditures were 30% of the total non-transit budget. That figure is approaching 50 percent for both MPOs in the 2050 MTP.

In terms of storm water impacts, the local planning departments and NCDOT and the many resource agencies have taken an aggressive approach in implementing the state and federal regulations to limit the impacts from private structures and surface transportation. NCDOT continues to use the Merger process, which is supported by USACE, NCDENR, FHWA, stakeholder agencies and local units of government, to effectively implement Section 404 of the Clean Water Act during the NEPA/SEPA decision-making phase of transportation projects.

#### **B. Enhance travel and tourism**

The Triangle is not considered a travel or tourism destination. Nonetheless, the location of major universities draws travel to the area for university related special events, and some roadways such as I-40 serve as principal travel corridors for those traveling to the mountains or beaches. The 2050 MTP has a substantial investment in the roadways and public transportation that provide access to the major universities because the land use and travel modeling processes identify those areas as employment and education centers. Those centers and the subsequent forecasted congestion attract needed roadway improvements and transit services. For example, fixed guideway transit such as commuter rail or bus rapid transit provides access to all of the four major universities in the Triangle. Major roadway improvements are planned for those campuses, as well. In terms of tourism travel that passes through the Triangle, those travel corridors such as I-40 and the future I-87 will receive major capacity improvements.

### **2. The MPO shall set performance targets no later than 180 days after the State or Public Transportation Provider establishes performance targets – 306 (d)(3)**

The CAMPO and DCHC MPO have approved performance targets as required, and continue to update them on required schedules.

### **3. The MPO and public transportation providers shall jointly agree upon and develop specific written provisions for developing and sharing information related to the following -- 314(h):**

- a. Transportation performance data**
- b. The selection of performance targets**
- c. The reporting of performance targets**
- d. The reporting of performance data to be used in tracking progress toward attainment of critical outcomes**
- e. The collection of data for the State asset management plan for the NHS**

The MPOs and transit providers developed the agreements. CAMPO adopted an agreement on May 16, 2018 and the DCHC MPO incorporated written commitments into a TIP amendment on May 9, 2018.

4. *Documented Participation Plan shall include – 316(a):*

  - a. *Public ports* – There are not any ports in the MPO’s planning area.
  - b. *Private providers of intercity bus operators* – Local transit systems coordinate and share facilities with the private, intercity bus operations. For example, the Durham Central Transit Station, which provides access to local fixed-route and regional transit systems, also has access to Greyhound and Mega Bus services. The MPO Technical Committees (TC) have designated a member from these private providers but they do not attend the TC meetings. The MPOs will continue to coordinate with private providers by sending them participation information through public input processes.
  - c. *Employer based commuting programs* – The Triangle J Council of Governments (TJCOG) coordinates the Triangle TDM program, called Triangle Transportation Choices, for the entire Triangle Region. Chapter 7 of this report summarizes the TDM program. The following TDM Web page has program details that demonstrate the breadth and effectiveness of the program: <https://www.tj cog.org/focus-areas-transportation/triangle-transportation-choices>
  - d. *Vanpool programs* – These programs are an integral and successful part of the Triangle TDM program. See subpart “c” above.
  - e. *Transit benefit programs* – These programs are an integral and successful part of the Triangle TDM program. See subpart “c” above.
  - f. *Parking cash-out programs* – Local government, transit agency and downtown organization planners have promoted parking cash-out programs to large residential developments, employment centers and universities. For example, local planners discuss unbundling “free” parking spaces from apartment rental fees with developers and property management firms. However, the MPOs are not aware of any bona fide parking cash-out programs in the region.
  - g. *Shuttle or telework programs* – These programs are an integral and successful part of the Triangle TDM program. See subpart “c” above.
5. *The MPO shall consult with agencies and officials responsible for other planning activities within the MPA when developing the MTP and TIP MPO – 316(b)*

  - a. *Tourism* – The MPOs include the relevant Convention & Visitors Bureaus by providing participation information (both general efforts like the MTPs and TIPs and project-specific efforts like corridor studies and small area plans).
  - b. *Natural disaster risk reduction* – The MPOs participate in hazard mitigation plan updates and special studies like the 2018 Triangle Regional Resilience Assessment.
6. *MPO has option to conduct and include PEL process – 318(e)*  
The MPOs have begun to be engaged by NCDOT in their Integrated Project Delivery initiative. This is envisioned by NCDOT to be NC’s collective approach to the PEL process.
7. *MPO shall have Congestion Management Process – 322*

  - a. *An MPO serving a TMA may develop a congestion management plan*  
The MPOs have approved Congestion Management Process plans and have implemented the plans through completion of System Status Reports and other reports such as a Mobility Report Card.

- b. Consider employer-based travel demand reduction strategies: intercity bus, employer-based programs, carpool, vanpool, transit benefits, parking cash-out, telework, job access projects. The Triangle TDM program, which is summarized in chapter 7 of this report, makes use of these strategies. The following TDM Web page identifies the strategies and evaluates their effectiveness: <https://www.tjcog.org/focus-areas-transportation/triangle-transportation-choices>.
8. MPO shall include the consideration of intercity bus service – 324 (f)(2)  
See the response to #4-c above.
9. MPO shall have performance targets – 324(f)(3)(4)
- MTP shall include a description of the performance measures and targets used in assessing the performance of the transportation system
  - A system performance report evaluating the condition and performance of the transportation system with respect to the performance targets including progress achieved by the MPO to reach performance targets

The response in item number 2, addresses the CAMPO and DCHC MPO timeline for addressing the federal performance measures. In addition, as detailed in chapter 4 of this report, the MPOs have established a set of both MTP performance measures/ targets and federal performance measures that are aligned with the MPOs goals and objectives.

#### Related Performance Based Plans

There are several other plans maintained by transportation agencies that feed into performance management or include aspects of performance management. It is important that the goals and objectives of those plans are incorporated into the MPOs overall performance based planning efforts. The following plans contain applicable performance management components.

- NCDOT Strategic Highway Safety Plan (SHSP)
- Transportation Asset Management Plan (*for the National Highway System*)
- Congestion Management Process (CMP)
- Transit Asset Management (TAM) Plan
- Public Transportation Agency Safety Plan

10. MPO may voluntarily elect to conduct scenario planning – 324(f)(4) (ii)

As detailed in the land use plans and policies and Alternatives Analysis sections of chapter 5 of this report, the MPOs have made extensive use of scenario planning. Different land use plans are matched with different sets of transportation investments (e.g., large highway investments, large fixed-guideway investments) to create modeled outputs.

11. TIP shall include to the maximum extent practicable – 326(d)

- Description of the anticipated effect of the TIP toward achieving the performance targets identified in the MTP
- Link investment priorities in the TIP to achievement of performance targets in the plans

The MPOs will provide written text and analysis as the performance measures take effect and as the Transportation Improvement Programs (TIP) under the 2050 MTP are updated and implemented.

## **10. Post-2050 Vision: Comprehensive Transportation Plan Projects**

Many worthy projects that would help ease congestion, improve access and provide travel choices are not able to be funded within the constraints of existing and reasonably anticipated revenue sources, and therefore are not included in the fiscally constrained 2050 Metropolitan Transportation Plan. These projects are typically included in each MPO's Comprehensive Transportation Plan (CTP). These unfunded projects are listed in the appendices with an implementation year beyond 2050.

The [Durham-Chapel Hill-Carrboro CTP](#) was adopted in May 2017 and was last amended in December 2020.

The Comprehensive Transportation Plan for CAMPO is a combination of the proposed projects that were not funded in the Metropolitan Transportation Plan (MTP) in Wake County, and adoption of the CAMPO portion of county-wide CTPs in Franklin, Granville, Harnett, and Johnston Counties.

The CTPs for each county are an important input during the development of each MTP. CAMPO works to ensure the projects identified in the MTP and local CTPs match. The current status of Capital Area MPO CTP components can be viewed at:

<http://www.campo-nc.us/transportation-plan/comprehensive-transportation-plan.>

## **Appendices**

- Appendix 1: Community Engagement
- Appendix 2: Complete Corridor & Roadway Projects List
- Appendix 3: Transit Projects List
- Appendix 4: Active Transportation Projects
- Appendix 5: Resources on Technologies: Connected & Autonomous Vehicles, Electrification, Telepresence
- Appendix 6: Joint MPO Transportation Policy Priorities
- Appendix 7: Air Quality (MOVES output)
- Appendix 8: Public Comments on the MTP Draft Plan and Report
- Appendix 9: Acronyms
- Appendix 10: Detailed Transportation and Growth Maps and Measures of Effectiveness
- Appendix 11: Financial Plan and Cost & Revenue Details
- Appendix 12: Environmental Justice Maps and Critical Environmental Resource Maps
- Appendix 13: Federal Transportation Performance Measures

# **Connect2050 Appendix 1 -- Community Engagement**

## **Background**

Chapter 5.2, *Stakeholder and Public Engagement*, presents the activities carried out for the major milestones in the 2050 MTP development process to educate the public and get their feedback. The public notices, hearings, surveys, social media and other activities produced many detailed responses from the public. Although these responses are too numerous to compile and summarize in the 2050 MTP report, the MPOs provided comprehensive copies of this information on their websites as the 2050 MTP completed the various stages of development from mid-2020 through early 2022. This appendix identifies and provides links to the many comment compilations and summaries that were produced for the three principal milestones where public engagement occurred for the MTP: 1- Goals and Objectives; 2- Alternatives Analysis; and 3- Draft Plan (including the report).

## **Goals and Objectives**

The MPOs developed a set of Goals and Objectives to guide the financial, project selection and other key decisions in the 2050 MTP development process. These Goals and Objectives, which were approved in September 2020, will continue to drive the MPOs' policies and decision-making over the next several years, as well. The available public feedback from the Goals and Objectives engagement is identified below.

[Written Comments - DCHC MPO](#): The link below is a copy of the full text of comments that the DCHC MPO received in emails, social media (e.g., Twitter), and agency letters during the Goals and Objectives public comment period.

- Goals and Objectives-DCHC MPO-Comments: <https://bit.ly/3r0fest>

[Written Comments - CAMPO](#): The link below is a summary of the public engagement process and a copy of the full text of comments that CAMPO received in emails, voicemail, letter and public hearing for the **entire 2050 MTP public engagement process** (i.e., including Goals and Objectives, Alternatives Analysis and the Draft Plan).

- Goals and Objectives-CAMPO-Comments: <https://bit.ly/345nbhn>

[Survey](#) - CAMPO and DCHC MPO: The MPOs conducted a survey on the Goals and Objectives that received more than 2,000 responses. The links below include a summary of the survey and full text of comments received for each of the individual Goals.

- [Survey Summary](#) (starts on slide 48)
- Survey: [General Suggestions for Goals](#)
- Survey: [Goal 1 Environment & Climate Change](#)
- Survey: [Goal 2 - Connect People & Places](#)
- Survey: [Goal 3 - Multimodal & Affordable](#)
- Survey: [Goal 4 - Congestion & Reliability](#)

- Survey: Goal 5 - [Infrastructure & Resilience](#)
- Survey: Goal 6 - [Equity & Participation](#)
- Survey: Goal 7 - [Safety & Health](#)
- Survey: Goal 8 - [Economic Vitality](#)

## Alternatives Analysis

The MPOs released three alternatives to address the expected future travel demand and asked the public to provide feedback using several different tactics to encourage and gather that feedback.

Written Comments - DCHC MPO: The links below are copies of the public hearing comments and of the full text of comments that the DCHC MPO received in emails, social media (e.g., Twitter), and agency letters during the Alternatives Analysis public comment period. The two MPOs boards also held a joint meeting in September of 2021 and during the public comments item at the meeting, several speakers addressed the 2050 MTP development – specifically the alternative scenarios.

- Alternatives Analysis-DCHC MPO-Public Hearing: <https://bit.ly/3rJqSqM>
- Alternatives Analysis-DCHC MPO-Written Comments: <https://bit.ly/3u3XmPp>
- Joint Meeting of DCHC MPO & CAMPO Boards – Meeting Minutes (page 27): <https://bit.ly/345nbhn>

Recorded Comments - CAMPO and DCHC MPO: The link below is a recording of session two of the online public workshop that the MPOs conducted on August 19, 2021.

- Alternatives Analysis - DCHC MPO-Recorded Comments: <https://bit.ly/3Avh2Ng>

Survey - CAMPO and DCHC MPO: The MPOs conducted a survey on the Alternatives Analysis that received nearly 1,000 responses. The link below includes a summary of the survey on slides 1 through 11.

- Survey Summary -DCHC MPO: <https://bit.ly/3o0biGI>

Focus Groups - DCHC MPO: The DCHC MPO conducted four focus groups of approximately ten participants from communities that commonly don't have adequate access to the public planning process, including minority, low-income, young and elderly residents. The link below includes a summary of the focus group feedback starting on slide 12.

- Focus Groups-DCHC MPO-Summary: <https://bit.ly/3o0biGI>

## Draft Plan

The MPOs released a draft plan called the Preferred Option and then a full report based on that draft plan. Again, the MPOs used several different media to encourage and gather feedback but the volume of feedback was lower than in previous MTP development milestones.

Written Comments - DCHC MPO: The links below are copies of the public comments received, mostly by email, in response to the Preferred Option and full report.

- Preferred Option-DCHC MPO-[Written Comments](#)
- Full report-DCHC MPO-[Written Comments](#)
- Preferred Option and Full Report – CAMPO – [Written Comments](#) (This is a copy of the full text of comments that CAMPO received in emails, voicemail, letter and public hearing for the **entire 2050 MTP public engagement process** - including Goals and Objectives, Alternatives Analysis and the Draft Plan.)

For additional details, to view other materials such as paid advertisements, email blasts, survey questions or response data, etc., contact staff from either CAMPO: [comments@campo-nc.us](mailto:comments@campo-nc.us) or DCHC MPO: [Andy Henry](#).

# Connect2050 APPENDIX 2 -- Complete Corridor and Roadway Projects

## Complete Corridor and Roadway Project List – Durham-Chapel Hill-Carrboro MPO

MTP ID	Highway Project	From	To	Existing Lanes	Proposed Lanes	Improvement Type	Length (miles)	Estimated Cost	STI Tier	Reg. Sig.(a)	Exempt (b)	TIP#
<b>2030 Horizon Year</b>												
700	Cornwallis Rd/Miami Blvd/NCRR bridge and interchange	Miami Blvd	Cornwallis Rd	N/A	N/A	New Interchange	N/A	\$27,478,000	Reg	No	Yes 93.126	P-5717
15	East End Connector (EEC)	NC 147	north of NC 98 in Durham	0	4	New Location	3.2	(funded prior to 2021)	St	Yes	No	U-0071
23	Fayetteville Rd	Barbee Rd	Cornwallis Rd	2	4	Widening	1.0	(funded prior to 2021)	Div	Yes	No	N/A
701	Glover Rd/ rail bridge	Glover Rd	NCRR rail line	N/A	N/A	Grade separation	N/A	\$47,428,000	Div	No	Yes 93.126	P-5706
407	Lynn Rd/Pleasant Dr Connector	Lynn Rd	Pleasant Dr	0	2	New Location	0.6	(funded prior to 2021)	Div	No	No	N/A
75.2	NC 55 (Alston Ave)	Main St	NC 98	2	2	Modernization	0.5	(funded prior to 2021)	Reg	No	No	U-3308
75.1	NC 55 (Alston Ave)	NC 147	Main St	2	4	Widening	0.4	(funded prior to 2021)	Reg	No	No	U-3308
77.3	NC 751	Renaissance Pkwy	O'Kelly Chapel Rd	2	4	Widening	2.7	\$30,375,800	Reg	No	No	N/A
43	I-40	Durham County line	NC 86	4	6	Widening	3.9	\$85,617,000	St	Yes	No	I-3306A
44	I-40	NC 86	I-85	4	6	Widening	7.8	\$133,914,000	St	Yes	No	I-3306A
123.11	Woodcroft Pkwy Ext	Garrett Rd	Hope Valley Rd	0	2	New Location	0.0	\$ 3,793,000	Div	No	No	U-5823
201	Falconbridge Rd Extension	Farrington Rd	NC 54	0	4	New Location	0.9	\$ 23,359,000	Div	No	No	N/A
379	Freeland Memorial Extension	S Churton St	New Collector Rd	0	2	New Location	0.5	\$ 4,484,200	Div	No	No	N/A
202	Hopson Rd	Davis Dr	S Miami Blvd (NC 54)	2	4	Widening	0.7	\$ 7,280,000	Div	No	No	N/A

MTP ID	Highway Project	From	To	Existing Lanes	Proposed Lanes	Improvement Type	Length (miles)	Estimated Cost	STI Tier	Reg. Sig.(a)	Exempt (b)	TIP#
223	Legion Rd Ext	Legion Rd	Fordham Blvd	0	2	New Location	0.1	\$ 2,100,000	Div	No	No	N/A
437	New Collector Rd	Orange Grove Rd Ext	Becketts Ridge Rd	0	2	New Location	0.8	\$10,124,800	Div	No	No	N/A
220	Purefoy Rd Ext	Sandberg Ln	Weaver Dairy Rd	0	2	New Location	0.6	\$ 5,287,800	Div	No	No	N/A
221	S Elliot Rd Ext	Fordham Blvd	Ephesus Church Rd	0	2	New Location	0.3	\$ 5,922,000	Div	No	No	N/A
113.0	US 15-501/Garrett Rd Interchange	US 15-501	Garrett Rd	N/A	N/A	New Interchange	N/A	\$32,000,000	St	Yes	No	U-5717
690	US 70/Northern Durham Parkway	US 70	Northern Durham Parkway	N/A	N/A	New Interchange	N/A	(part of US70 project)	St	Yes	No	U-5518

#### 2040 Horizon Year

346	Danziger Dr Extension	Mt Moriah Rd	E Lakewood Dr	0	2	New Location	0.4	\$ 7,177,800	Div	No	No	N/A
124	Duke St	I-85	W Lakewood Av	2	2	Two-way conversion	0.0	\$ 4,435,000	Reg	No	No	N/A
23.2	Fayetteville Rd	Woodcroft Pkwy	Barbee Rd	2	2	Modernization	1.4	\$ 10,495,190	Div	Yes	No	U-6021
111	Fordham Blvd (US 15-501)	I-40	Ephesus Ch Rd	4	4	Modernization	1.6	\$ 46,586,400	St	Yes	No	U-5304F
240	Fordham Blvd (US 15-501)	NC 54	Ephesus Ch Rd	4	4	Modernization	2.1	\$ 49,481,600	St	Yes	No	U-5304D
73	Fordham Blvd (US 15-501)	NC 54	NC 86 (S Columbia St)	4	4	Modernization	2.3	\$ 39,600,000	St	Yes	No	U-5304B
36	Homestead Rd	Old NC 86	Rogers Rd	2	2	Modernization	2.1	\$ 14,327,600	Div	No	No	N/A
35	Homestead Rd	Rogers Rd	NC 86	2	2	Modernization	1.3	\$ 9,597,000	Div	No	No	N/A
636	I-40/NC 54 Interchange	I-40	NC 54	N/A	N/A	Interchange Upgrade	N/A	\$130,620,000	St	Yes	No	U-5774F
45.1	I-40 Managed Roadway	Wake County Line	NC 54	8	8	Modernization	9.8	\$ 34,000,000	St	Yes	No	I-6006
48	I-85	Orange Grove Rd	Sparger Rd	4	6	Widening	7.8	\$186,760,000	St	Yes	No	I-0305
650	I-85/S Churton St	I-85	S Churton St	N/A	N/A	Interchange Upgrade	N/A	\$ 28,980,000	St	No	No	I-5967

MTP ID	Highway Project	From	To	Existing Lanes	Proposed Lanes	Improvement Type	Length (miles)	Estimated Cost	STI Tier	Reg. Sig.(a)	Exempt (b)	TIP#
646	I-85/NC 86	I-85	NC 86	N/A	N/A	Interchange Upgrade	N/A	\$ 35,140,000	St	No	No	I-5984
50.11	Jack Bennet Rd/Lystra Rd	US 15-501 South	Farrington Mill/Point Rd	2	2	Modernization	4.1	\$ 28,793,800	Div	No	No	N/A
51	Lake Hogan Farms Rd	Eubanks Rd	Legends Way	0	2	New Location	0.7	\$ 6,169,800	Div	No	No	N/A
121	Mangum St	W Lakewood Av	N Roxboro St	2	2	Two-way conversion	0.0	\$ 2,870,000	Reg	Yes	No	N/A
410	Marriott Way	Friday Center Dr	Barbree Chapel Rd	0	2	New Location	0.2	\$ 954,800	Div	No	No	N/A
123	N Gregson St/Vickers Av	W Club Blvd	University Dr	2	2	Two-way conversion	0.0	\$ 4,435,000	Reg	No	No	N/A
64	NC 147 (modernization)	Swift Av	Future I-885	4	4	Modernization	3.0	\$ 69,896,559	St	No	No	N/A
	NC 147 (modernization)	Future I-885	I-40	4	4	Modernization	3.9	\$ 58,473,199	St	Yes	No	N/A
69.41	NC 54	Barbee	NC 55	2	2	Modernization	1.3	\$ 9,745,533	Reg	No	No	U-5774J
69.31	NC 54	Fayetteville	Barbee	2	2	Modernization	1.0	\$ 7,496,564	Reg	No	No	U-5774I
70.3	NC 54	Fordham Blvd (US 15-501)	Barbee Chapel Rd	6	6	Modernization	1.2	\$ 59,234,000	Reg	Yes	No	U-5774B
69.21	NC 54	Highgate Dr	Fayetteville Rd	4	4	Modernization	0.4	\$ 2,998,626	Reg	No	No	U-5774H
69.11	NC 54	I-40 Interchange	NC 751	2	2	Modernization	1.2	\$ 8,995,877	Reg	No	No	U-5774G
69.22	NC 54	NC 751	Highgate Dr	2	2	Modernization	1.5	\$ 11,244,846	Reg	No	No	U-5774H
428	NC 54	Old Fayetteville Rd	Orange Grove Rd	2	2	Modernization	2.9	\$ 50,040,000	Reg	Yes	No	R-5821A
70	NC 54	I-40	Barbee Chapel Rd	4	4	Modernization	1.6	\$ 11,994,502	Reg	Yes	No	U-5774C
70.2	NC 54/Farrington Rd	NC 54	Farrington Rd	N/A	N/A	New Grade Separation	N/A	(cost part of U-5774F)	Reg	Yes	No	U-5774E
75.3	NC 55 (Alston Ave)	Main St	NC 98	2	4	Modernization	0.6	\$ 1,400	Reg	No	No	N/A
440	New Hope Commons Dr Extension	Eastowne Dr	New Hope Commons Dr	0	2	New Location	0.4	\$ 6,423,200	Div	No	No	N/A
89.3	Orange Grove Connector	Orange Grove Rd	NC 86	0	2	New Location	0.4	\$ 7,418,600	Div	No	No	N/A

MTP ID	Highway Project	From	To	Existing Lanes	Proposed Lanes	Improvement Type	Length (miles)	Estimated Cost	STI Tier	Reg. Sig.(a)	Exempt (b)	TIP#
122	Roxboro St	W Lakewood Av	W Markham Av	2	2	Two-way conversion	0.0	\$ 2,870,000	Reg	Yes	No	N/A
87	S Churton St	Eno River in Hillsborough	I-40	2	4	Widening	2.2	\$ 79,178,000	Div	No	No	U-5845
230	Southwest Durham Dr	NC 54	I-40	0	2	New Location	2.0	\$ 17,362,800	Div	No	No	N/A
479	US 15-501	Smith Level Rd	US 64	4	4	Synchronized Street	10.5	\$117,700,000	St	Yes	No	U-6192
113.1	US 15-501 (possible boulevard conversion)	US 15-501 Bypass	I-40	6	6	Modernization	2.0	\$ 46,597,706	St	Yes	No	U-6067
130	US 15-501 Business (modernization)	US 15-501 Bypass	Chapel Hill Rd	4	4	Modernization	1.6	\$ 11,994,502	Reg	No	No	N/A
131	US 15-501 Business (modernization)	Chapel Hill Rd	University Dr	2	2	Modernization	0.8	\$ 5,997,251	Reg	No	No	N/A
485.1	US 70	Lynn Rd	S Miami Blvd	4	4	Modernization	1.6	\$ 37,278,165	St	Yes	No	U-5720A
116.1	US 70	S Miami Blvd	MPO Boundary	4	4	Modernization	2.5	\$ 58,247,133	St	Yes	No	U-5720B
120	W Morgan/W Ramseur/	N Roxboro St	W Main St	4	4	Two-way conversation	0.0	\$ 16,500,000	Div	No	No	N/A

### 2050 Horizon Year

304.1	Angier Av Ext	US 70	Northern Durham Pkwy	0	2	New Location	0.8	\$ 7,050,100	Div	No	No	N/A
343	Crown Pkwy/Roche Dr	Page Rd	T.W. Alexander Dr	0	2	New Location	2.7	\$ 15,457,400	Div	No	No	N/A
364	Eno Mountain Rd realignment	Mayo St	Eno Mountain Rd	2	2	New Location	0.3	\$ 5,800,000	Div	No	Yes 93.126	N/A
28.11	Glover Rd	Angier	US 70	0	2	New Location	0.6	\$ 5,199,600	Div	No	No	N/A
382	Hebron Rd Extension	Hebron Rd	Roxboro Rd (501 N)	0	2	New Location	0.5	\$ 5,056,800	Div	No	No	N/A
434	Holloway St (NC 98)	Miami Blvd	Nichols Farm Dr	4	4	Modernization	3.3	\$ 85,800,000	Reg	No	No	N/A
77.11	Hope Valley Rd (NC 751)	NC 54	Woodcroft Pkwy	4	4	Modernization	0.4	\$ 2,998,626	Reg	No	No	N/A
53	Leesville Rd Ext	US 70/Page Rd Ext	Leesville Rd	0	2	New Location	0.4	\$ 3,701,600	Div	No	No	N/A

MTP ID	Highway Project	From	To	Existing Lanes	Proposed Lanes	Improvement Type	Length (miles)	Estimated Cost	STI Tier	Reg. Sig.(a)	Exempt (b)	TIP#
57	Lynn Rd Extension	US 70	Existing Lynn Rd	0	2	New Location	1.1	\$ 9,606,800	Div	No	No	N/A
242	Mt Carmel Ch Rd	US 15-501	Bennett Rd	2	2	Modernization	0.4	\$ 2,795,800	Div	No	No	N/A
14.1	N Duke St (501 N)	I-85	N Roxboro split	5	4	Modernization	2.5	\$ 18,590,600	Reg	Yes	No	N/A
80	NC 86	Old NC 10	US 70 Business	2	4	Widening	0.9	\$ 10,162,600	Reg	No	No	N/A
81	NC 86 (and US 70 intersection)	US 70 Bypass	North of NC 57	2	4	Widening	0.3	\$ 21,300,000	Reg	No	No	N/A
83.1	Northern Durham Pkwy	Sherron Rd	NC 98	2	2	Modernization	4.3	\$ 19,040,000	Div	No	No	N/A
83.11	Northern Durham Pkwy	US 70 E	Sherron Rd	2	2	Modernization	2.7	\$ 32,900,000	Div	No	No	N/A
502	Patriot Dr Extension	S Miami Blvd	Page Rd	0	2	New Location	1.9	\$ 18,320,400	Div	No	No	N/A
92	Roxboro Rd (501 N)	Duke St	Goodwin Rd	4	4	Modernization	2.7	\$ 20,403,600	Reg	Yes	No	N/A
106.1	Southwest Durham Dr	US 15-501 Business	Mt Moriah Rd	0	4	New Location	0.4	\$ 5,133,800	Div	No	No	N/A
114	US 15-501 Bypass (modernization)	MLK Parkway	Cameron Blvd	4	4	Modernization	2.7	\$ 40,481,445	St	Yes	No	N/A
501	Yates Store Rd Extension	Yates Store Rd	Wake Rd	0	2	New Location	1.4	\$ 16,126,600	Div	No	No	N/A

These footnotes clarify the table data.

(a) Reg. Sig. means Regionally Significant.

(b) Projects that are exempt may continue to move forward in the case of a plan lapse whereas non-exempt projects will not receive federal action until there is an approved MTP. In this column, exempt projects are indicated by the regulation section that provides the exemption, e.g., 93.126.



# Connect2050 -- CAMPO Complete Corridor and Roadway Projects

Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ Exempt Statute	Horizon Year
<b>2030 MTP</b>													
A165a2a	Airport Blvd Ext	Garden Square Ln	Church Street	1	4	0.44	\$7,999,072	Division		New Location	<input type="checkbox"/>		2030
A187b1	Apex Parkway (East)	Center St / Ten Ten Rd	NC 55	0	4	0.8	\$8,800,000	Division		New Location	<input type="checkbox"/>		2030
A187b3	Apex Parkway (East)	Old Raleigh Rd	Center Street	2	4	0.75	\$10,377,660	Division		Widening	<input type="checkbox"/>		2030
A686	Atlantic Avenue	Highwoods Blvd	New Hope Church Rd	4	4	1	\$11,600,000	Division		Median	<input type="checkbox"/>	93.126	2030
A544c1	Avent Ferry Road Connector	Avent Ferry Road	Rex Road	0	2	1.15	\$15,997,793	Division		New Location	<input type="checkbox"/>		2030
A784	Avent Ferry-Stinson Ave Realignment	Avent Ferry Road	Stinson Avenue	0	3	0.389	\$5,754,745	Division	EB-6049	New Location	<input type="checkbox"/>		2030
F17b	Aviation Extension	TW Alexander Drive	US 70	0	6	0.7	\$87,724,000	Division	U-5518	New Location	<input checked="" type="checkbox"/>		2030
A64d	Aviation Parkway	I-40	Gateway Centre Blvd	4	6	0.3	\$7,054,457	Division		Widening	<input type="checkbox"/>		2030
A683a	Barwell Rd	Rock Quarry Rd	Berkley Lake Drive	2	3	1.15	\$10,800,000	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2030
A684	Blount/Person Streets	Sasser St	Hoke St	3	2	4.1	\$6,100,000	Division		TSM	<input type="checkbox"/>	93.126	2030
A682	Blue Ridge Rd	Duraleigh	Crabtree Valley Avenue	2	3	2	\$10,500,000	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2030
A697	Blue Ridge Road Ext	Duraleigh Rd	Edwards Mill Road	0	2	0.3	\$2,618,343	Division		New Location	<input type="checkbox"/>		2030
A755a	Buffaloe Rd	Spring Forest Rd Ext	Old Milburnie Rd	4	6	1.74		Division		Widening	<input type="checkbox"/>		2030
A930	Burlington Mills Rd Realignment	Burlington Mills Rd	S Main St	0	2	0.24	\$3,024,000	Division	U-6241	New Location	<input type="checkbox"/>		2030
A440b	Carpenter Fire Station Ext	NC 55	Morrisville Carpenter Rd	0	4	0.3	\$5,453,913	Division	U-5502	New Location	<input type="checkbox"/>		2030
A440a1	Carpenter Fire Station Rd	Cameron Pond Drive	NC-55	2	4	0.94	\$11,881,090	Division	U-6227	Widening	<input type="checkbox"/>		2030
A236a	Chapel Hill Rd	NW Maynard Rd	Academy St	2	4	1	\$11,310,000	Division		Widening	<input checked="" type="checkbox"/>		2030
A236b	Chapel Hill Rd	Academy St	NE Maynard Rd	2	4	1	\$11,500,000	Division		Widening	<input checked="" type="checkbox"/>		2030
A834	Collector Street - Wake Forest	Connector Dr	Ligon Mill Rd	0	2	0.42	\$7,742,918	Division		New Location	<input type="checkbox"/>		2030
A835	Collector Street - Wake Forest	Unicon Dr	Collector Street	0	2	0.4	\$7,374,208	Division		New Location	<input type="checkbox"/>		2030
A28b	Davis Dr	Farm Pond Rd	US 64	2	4	1.1	\$15,220,568	Division		Widening	<input type="checkbox"/>		2030
A681	Dixie Forest Road	Spring Forest Road	Atlantic Ave / Litchford Road	2	3	0.25	\$1,950,000	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2030
A744	East Academy Street Extension	Purfoy Road	Lakestone Commons Avenue	0	2	0.2	\$1,622,502	Division		New Location	<input type="checkbox"/>		2030
A13c	Falls of Neuse Blvd	I-540	Durant Rd	4	6	0.9	\$9,935,000	Division	U-5826	Widening	<input type="checkbox"/>		2030
A164a2	Green Level Church Rd	O'Kelly Chapel Rd	McCrimmon Parkway	2	4	0.91	\$12,591,560	Division		Widening	<input type="checkbox"/>		2030
A557	Green Lvl W Rd	NC 540	Green Level Ch Rd	2	4	0.95	\$12,923,000	Division	U-5500A	Widening	<input type="checkbox"/>		2030
A605a	High Speed Rail - Rogers Rd Intersection (RR)	Rogers Rd	Rogers Rd	2	4		\$26,390,000	Division	P-5707	Grade Separation	<input type="checkbox"/>	93.126	2030
A20b1	Hillsborough St	Gardner St	Shepherd St	4	3	0.47	\$2,394,000	Division	U-4447	TSM	<input type="checkbox"/>	93.126	2030
A20b2	Hillsborough St	Shepherd St	Gorman St	3	3	0.47	\$2,394,000	Division	U-4447	TSM	<input type="checkbox"/>	93.126	2030
A623d2	Hilltop Needmore Extension	Herbert Atkins Road	Basal Creek (East Fork)	0	2	0.3	\$2,769,039	Division		New Location	<input type="checkbox"/>		2030
A833	Holding Village Way	Highpoint St	Friendship Chapel Rd	0	2	0.21	\$3,871,459	Division		New Location	<input type="checkbox"/>		2030
A163a1	Holly Springs Rd	Old Holly Springs Rd	NC-55 / Main St	2	4	1.2	\$16,604,255	Division		Widening	<input type="checkbox"/>		2030
A163a2	Holly Springs Rd	NC-55 / Main St.	Flint Point Lane	2	4	0.8	\$3,540,000	Division	U-6094	Widening	<input type="checkbox"/>		2030
A163a3	Holly Springs Rd	Flint Point Lane	Sunset Lake Road	2	4	1.8	\$24,906,383	Division	U-6243	Widening	<input type="checkbox"/>		2030

Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ Exempt Statute	Horizon Year
A218e	Jessie Dr	NC 55	Ten Ten Rd	0	2	1.58	\$15,152,608	Division		New Location	<input type="checkbox"/>		2030
A138c1	Jones Sausage Rd	Garner Road	Amazon driveway	2	4	0.88	\$12,176,454	Division		Widening	<input type="checkbox"/>		2030
A630	Judd Parkway NW	NC 55	Judd Pkwy (NL)	2	4	0.74	\$8,079,513	Division	U-5317	Widening	<input type="checkbox"/>		2030
A207c	Judd Parkway W	Wilbon Rd	NC 42	0	4	1.56	\$17,032,487	Division	U-5317	New Location	<input type="checkbox"/>		2030
A414a	Kildaire Farm Connector	Kildaire Farm Road	Holly Springs Rd	0	4	0.3	\$5,453,913	Division	R-2721	New Location	<input type="checkbox"/>		2030
A414b	Kildaire Farm Connector	Sunset Lake Rd	Kildaire Farm Road	0	4	0.6	\$10,907,825	Division		New Location	<input type="checkbox"/>		2030
A21	Lake Boone Trail	Blue Ridge Rd	Edwards Mill Ext	0	4	0.28	\$5,090,319	Division		New Location	<input type="checkbox"/>		2030
A127a	Ligon Mill Rd	US 1A	NC 98 Bypass	2	4	0.61	\$8,724,044	Division		Widening	<input type="checkbox"/>		2030
A127b1	Ligon Mill Rd Connector	NC 98 Bypass	Richland Creek	0	4	0.25	\$13,749,700	Division		New Location	<input type="checkbox"/>		2030
A127b2	Ligon Mill Rd Connector	Richland Creek	NC 98	0	2	0.75	\$8,358,919	Division		New Location	<input type="checkbox"/>		2030
A27c1a	Louis Stephens Dr	Little Drive	Poplar Pike Lane	0	2	0.5	\$6,906,000	Division	U-5827	New Location	<input type="checkbox"/>		2030
A615	Marsh Creek/Trawick Rd	Capital Blvd	New Hope Rd	2	2	1.41	\$10,700,000	Division		Median	<input type="checkbox"/>	93.126	2030
A174c	Martin Pond Road	Wendell Falls Parkway	Poole Road	2	3	0.5	\$5,944,463	Division		Widening	<input type="checkbox"/>		2030
A119	McCrimmon Parkway	Airport Blvd	NC 54	2	4	0.86	\$21,188,350	Division	U-5747B	Widening	<input type="checkbox"/>	93.126	2030
A219a1	McCrimmon Parkway	NC 54	Davis Dr	2	4	1.14	\$15,248,650	Division	U-5747A	Widening	<input type="checkbox"/>		2030
A220a	Morrisville Carpenter Rd	Page St	Davis Dr	2	4	1.3	\$8,159,000	Division	U-5618	Widening	<input type="checkbox"/>		2030
A220b	Morrisville Carpenter Rd	Davis Dr	Louis Stephens Dr	2	4	0.7	\$9,685,816	Division		Widening	<input type="checkbox"/>		2030
A220c	Morrisville Carpenter Rd	Louis Stephens Dr	Good Hope Ch Rd	2	4	0.28	\$3,874,326	Division		Widening	<input type="checkbox"/>		2030
Jhns13a	NC 42 Extension	US 70 BUS	Ranch Road	0	2	0.4	\$2,556,411	Division	U-6223	New Location	<input type="checkbox"/>		2030
A10	Old Wake Forest Rd	Litchford Rd / Atlantic Blvd	Capital Blvd	2	4	1.2	\$11,050,000	Division		Widening	<input type="checkbox"/>		2030
A160d	Piney Grove-Wilbon Rd	Brayton Park Pl	Ralph Stevens Rd	0	4	0.34	\$5,550,376	Division	U-5318	New Location	<input type="checkbox"/>		2030
A54	Pleasant Valley Rd	Duraleigh Rd	Glenwood Avenue	2	3	0.34	\$4,501,580	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2030
A49a	Poole Rd	Maybrook Dr	Barwell Rd	2	4	1	\$9,800,000	Division		Widening	<input type="checkbox"/>		2030
A160a	Ralph Stephens Rd	Piney Grove-Wilbon Rd	NC 55	2	4	0.59	\$7,330,722	Division	U-5318	Widening	<input type="checkbox"/>		2030
A160e	Ralph Stephens Rd	Avent Ferry	S. Main St	0	4	0.48	\$7,367,864	Division	U-5318	New Location	<input type="checkbox"/>		2030
A14a	Ray Rd	Leesville Rd	Lynn Rd	2	3	0.6	\$7,565,680	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2030
A111	Reedy Creek Road	N.E. Maynard Rd	Harrison Avenue	2	3	1.2	\$9,561,000	Division	U-5501	Center Turn Lane	<input type="checkbox"/>	93.127	2030
A179a1	Richardson Rd	US 64 (West)	Olive Chapel Rd	0	2	1.38	\$24,778,270	Division		New Location	<input type="checkbox"/>		2030
A16	Rock Quarry Rd	Old Birch Dr	Sunnybrook Rd	2	5	0.8	\$14,183,000	Division	U-6093	Widening	<input type="checkbox"/>		2030
A201a	Rock Quarry Rd	New Hope Rd	Battle Bridge Rd	2	4	1.4	\$20,350,000	Division		Widening	<input type="checkbox"/>		2030
A921	Rogers Branch Rd	Penfield St	Forestville Rd	0	2	0.13	\$1,199,917	Division		New Location	<input type="checkbox"/>		2030
A769	Rolesville Rd	US 401	Fowler Rd	2	3	1.09	\$13,744,319	Division		Widening	<input type="checkbox"/>		2030
A450	RTP Access Routes	Internal RTP access points	External access points	2	4	0.84	\$9,533,762	Division	U-4410	New Location	<input type="checkbox"/>		2030
A746	Rush Street	Hammond Rd	Garner Rd	3	2	0.58	\$3,284,401	Division		TSM	<input type="checkbox"/>	93.126	2030
A404	S. Franklin St	NC 98 (Wake Forest Bypass)	Rogers Rd	2	4	1.1	\$15,220,568	Division		Widening	<input type="checkbox"/>		2030
A448	Six Forks Rd	Ramblewood Road	Lynn Road	5	6	2.4	\$45,000,000	Division		Widening	<input type="checkbox"/>		2030
A240c	South Harrison Avenue	Dry Rd	Kildaire Farm Rd	0	2	0.23	\$2,563,402	Division		New Location	<input type="checkbox"/>		2030

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Note: Total Cost is less than the actual capital cost for toll, managed lane and railroad projects.

Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ Exempt Statute	Horizon Year
A2b1	Southall Rd	Hedingham Blvd	Skycrest Dr	3	3	0.65	\$8,605,961	Division		TSM	<input type="checkbox"/>		2030
A2b2	Southall Rd	Hedingham Blvd	New Bern Ave	0	3	0.47	\$6,080,925	Division		New Location	<input type="checkbox"/>		2030
A881	Stone Monument Dr Extension	Ligon Mill Rd	End of Road	0	2	0.15	\$2,765,328	Division		New Location	<input type="checkbox"/>		2030
A193a2	Sunset Lake Rd	US 401	Product Road	2	4	0.45	\$5,687,756	Division		Widening	<input type="checkbox"/>		2030
A231a	Trinity Rd	Edwards Mill Rd Ext	Wade Park Blvd	3	4	0.75	\$10,377,660	Division		Widening	<input type="checkbox"/>		2030
A82a	Trinity Rd Ext	Walnut Creek	Cary Towne Blvd	2	4	0.34	\$13,909,312	Division		Widening	<input type="checkbox"/>		2030
A82b	Trinity Rd Ext	Walnut Creek	Chatham St	0	2	0.44	\$3,840,236	Division		New Location	<input type="checkbox"/>		2030
A46a	Tryon Rd	Lake Wheeler Rd	Par Drive	2	4	1.3	\$6,800,000	Division		Widening	<input type="checkbox"/>		2030
A685	Wake Forest Rd	Brookside Dr	Automotive Way	2	2		\$2,300,000	Division		TSM	<input type="checkbox"/>	93.126	2030
A707	Wake Forest Road	Sasser Street	Brookside Drive	4	3	0.71	\$1,970,000	Division		TSM	<input type="checkbox"/>	93.126	2030
A745	Wallace Adcock Blvd	US 401	NC 42	0	4	0.69	\$12,358,162	Division		New Location	<input type="checkbox"/>		2030
A731	Walter Myatt Road	Panther Lake Road	Eddie Howard Road	2	3	0.77	\$1,107,000	Division	N/A	Center Turn Lane	<input type="checkbox"/>	93.127	2030
A695a1	Wendell Valley Blvd	Wendell Falls Parkway	Knightdale Eagle Rock Road	0	3	1.04	\$13,815,495	Division		New Location	<input type="checkbox"/>		2030
A81a	Western Blvd Ext	Western Blvd	Saddle Seat Dr	0	2	1.62	\$13,732,173	Division		New Location	<input type="checkbox"/>		2030
A705a	Angier Western Bypass	NC-55 (Wake County)	NC-210 (Harnett County)	0	4	3	\$27,080,357	Regional	R-5705B	New Location	<input checked="" type="checkbox"/>		2030
A705b	Angier Western Bypass	NC-210	NC-55 (Harnett County)	0	4	2.73	\$27,376,440	Regional	R-5705A	New Location	<input checked="" type="checkbox"/>		2030
A664	Hilltop Road Relocation	Hilltop Road	Lake Wheeler Road	0	2	0.53	\$2,350,000	Regional		New Location	<input type="checkbox"/>		2030
Jhns1b	NC 42 East Widening	Glen Laurel Rd	Buffaloe Rd	2	4	4.35	\$90,219,000	Regional	R-3825B	Widening	<input type="checkbox"/>		2030
A222c1	NC 54	Carrington Mill Blvd	Northern Twn Limits	3	6	0.3	\$7,910,595	Regional	U-5750	Widening	<input checked="" type="checkbox"/>		2030
A222c2	NC 54	Perimeter Park Dr	Carrington Mill Blvd	2	4	1	\$26,334,405	Regional	U-5750	Widening	<input checked="" type="checkbox"/>		2030
A486	NC 54 - Blue Ridge (RR)	Blue Ridge Rd	Beryl Rd	4	4	3	\$69,748,000	Regional	U-4437	Grade Separation	<input type="checkbox"/>	93.126	2030
A118b	NC 55	Jicarilla Rd	Kennebec Church Rd	2	4	1.48	\$13,359,642	Regional	R-5705B	Widening	<input checked="" type="checkbox"/>		2030
Hrnt4b2	NC-55	NC 55 Bypass	Oak Grove Church Rd	2	4	1.26	\$12,635,280	Regional	R-5705A	Widening	<input checked="" type="checkbox"/>		2030
A98c	Technology Drive Interchange	Technology Drive	NC-55 Bypass			0	\$28,300,000	Regional		Interchange	<input checked="" type="checkbox"/>		2030
A130c	US 401	Mitchell Mill Rd	Ventura Cir	6	8	0.5	\$55,780,000	Regional	U-5748	CFI	<input checked="" type="checkbox"/>		2030
A480a2	US 401	Garner Station Road	Old Stage Road	4	6	1.4	\$21,503,000	Regional	U-5302	Superstreet	<input checked="" type="checkbox"/>	93.126	2030
A480b	US 401	Ten Ten Rd	NC 540	4	6	1.2	\$7,485,100	Regional	U-5746	Widening	<input checked="" type="checkbox"/>		2030
A90c	US 401	US 401 Rolesville Bypass	Flat Rock Church Rd	2	4	5.98	\$27,950,000	Regional	R-2814C	Widening	<input checked="" type="checkbox"/>		2030
A664a	US 401 Superstreet	Lake Wheeler Road	Hilltop Needmore Road	4	4	0.82	\$1,850,000	Regional		Superstreet	<input type="checkbox"/>	93.126	2030
A754	Wilmington Street Realignment	US 401	Garner Station	0	2	1.2	\$0	Regional		New Location	<input type="checkbox"/>		2030
A641	Airport Blvd Interchange (Impr)					0.82	\$34,720,000	Statewide	I-5700	Interchange	<input checked="" type="checkbox"/>	93.127	2030
A651	Apex Peakway / Salem St Interchange (RR)	James St	Towhee Dr			0.3	\$12,500,000	Statewide	U-5928	Interchange	<input type="checkbox"/>	93.126	2030
A644	Chatham St/Maynard Rd Rail Grade Separation (RR)			4	4	0	\$38,000,000	Statewide	P-5718	Grade Separation	<input type="checkbox"/>	93.126	2030
A659	Durant Rd Grade Separation (RR)						\$14,595,000	Statewide	P-5720	Grade Separation	<input type="checkbox"/>	93.126	2030
A657	E Millbrook Rd Grade Separation (RR)						\$13,390,000	Statewide	P-5737	Grade Separation	<input type="checkbox"/>	93.126	2030
A648	Friendship Road Interchange	US 1	Friendship Road			0	\$20,455,050	Statewide		Interchange	<input checked="" type="checkbox"/>		2030
F43	I-40	US 1/64	Lake Wheeler Rd	6	8	4.4	\$63,900,000	Statewide	I-5701	Widening	<input checked="" type="checkbox"/>		2030

Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ Exempt Statute	Horizon Year
F44a	I-40 (East)	I-440	US 70 Business (Garner)	6	8	4.4	\$195,131,775	Statewide	I-5111A	Widening	<input checked="" type="checkbox"/>		2030
F44b	I-40 (East)		US 70 Business (Garner)	NC 42	8	6.3	\$279,393,224	Statewide	I-5111BAn	Widening	<input checked="" type="checkbox"/>		2030
A640	I-40/Aviation	National Guard Dr	I-40			0.42	\$22,366,172	Statewide	I-5506	Interchange	<input checked="" type="checkbox"/>	93.127	2030
F44b1	I-40/Cleveland	Cleveland Rd	Cleveland Rd			1	\$56,532,500	Statewide	I-4739	Interchange	<input type="checkbox"/>		2030
F44b2	I-40/NC 42	NC 42	NC 42			1	\$56,532,500	Statewide	I-4739	Interchange	<input type="checkbox"/>	93.127	2030
F10	I-440	US 1/64	Wade Avenue	4	6	3.5	\$408,157,000	Statewide	U-2719	Widening	<input checked="" type="checkbox"/>		2030
F83	I-440 Interchange Improvements	Wake Forest Road (SR 2000)	Wake Forest Road (SR 2000)			2	\$19,655,000	Statewide	I-5708	Interchange	<input type="checkbox"/>	93.127	2030
F87	I-540 EB Aux Lane	East of US 70	Leesville Road	6	7	1.365	\$20,500,000	Statewide	I-5968	Widening	<input type="checkbox"/>		2030
F89	I-95	I-40	Johnston/Harnett County Line	4	8	3.3	\$87,764,747	Statewide	I-5986	Widening	<input checked="" type="checkbox"/>		2030
F5	NC 540	NC 55	US 401	0	6	7.8	\$257,989,000	Statewide	R-2721	New Location	<input checked="" type="checkbox"/>		2030
F6	NC 540	US 401	I-40	0	6	8.7	\$385,697,000	Statewide	R-2828	New Location	<input checked="" type="checkbox"/>		2030
A656	New Hope Road Grade Separation (RR)						\$17,545,000	Statewide	P-5715	Grade Separation	<input type="checkbox"/>	93.126	2030
F11-1a	US 1	I-540	Thornton Road	4	8	1.74	\$291,200,000	Statewide	U-5307A	Widening	<input checked="" type="checkbox"/>		2030
A412	US 70	Durham / Wake County Line	Lumley/Westgate Rd	4	8	2	\$132,328,280	Statewide	U-5518A	Widening	<input checked="" type="checkbox"/>		2030
A634	US 70 / Brier Creek Interchange						\$37,451,400	Statewide	U-5518C	Interchange	<input checked="" type="checkbox"/>		2030
A645	US 70 / TW Alexander Interchange					0	\$79,896,320	Statewide	U-5518B	Interchange	<input type="checkbox"/>		2030
A647	West St Extension (RR)	Martin St	Cabarrus St	0	2	0.2	\$10,000,000	Statewide	U-5521	New Location	<input type="checkbox"/>		2030
<b>2040 MTP</b>													
A577	Ackerman Road	NC 50	Bryan Rd	0	3	0.64	\$13,184,925	Division		New Location	<input type="checkbox"/>		2040
A165b	Airport Blvd Ext	Davis Dr	Louis Stephens Rd	0	2	0.36	\$4,535,279	Division		New Location	<input type="checkbox"/>		2040
A187b2	Apex Peakway (East)	Laura Duncan	Old Raleigh Road	2	4	0.3	\$4,151,064	Division		Widening	<input type="checkbox"/>		2040
A545	Arthur Pierce Rd	Kildaire Farm	Holly Springs Rd	2	3	1.03	\$11,662,470	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2040
A427a	Avent Ferry Rd	Piney Grove Wilbon	Elm St	2	4	0.6	\$4,149,347	Division	U-5889	Widening	<input type="checkbox"/>		2040
A427b	Avent Ferry Rd	Cass Holt	Piney Grove Wilbon	2	4	0.7	\$4,841,654	Division	U-5889	Widening	<input type="checkbox"/>		2040
A64a	Aviation Parkway	Gateway Centre Blvd	Dominion Dr	2	4	0.6	\$16,767,600	Division	U-5811	Widening	<input type="checkbox"/>		2040
A64b	Aviation Parkway	Evans Rd	NC 54	2	4	0.9	\$25,151,400	Division	U-5811	Widening	<input type="checkbox"/>		2040
A706	Aviation Parkway	Gateway Centre Blvd	Dominion Dr	4	6	0.6	\$9,683,540	Division		Widening	<input type="checkbox"/>		2040
F17a	Aviation Parkway Ext	Brier Creek Parkway	TW Alexander	0	4	1.2	\$21,546,322	Division		New Location	<input checked="" type="checkbox"/>		2040
A683b	Barwell Rd	Berkley Lake Drive	Poole Rd	2	3	1.2	\$15,131,361	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2040
A162	Buffaloe Rd	Southall Rd	Stone Station Drive	2	4	1.5	\$20,755,319	Division		Widening	<input type="checkbox"/>		2040
A402a1	Buffaloe Rd	Spring Forest Rd Extension	I-540	2	4	0.4	\$5,854,064	Division		Widening	<input type="checkbox"/>		2040
A402a2	Buffaloe Rd	Forestville Road	Old Milburnie Rd	2	4	0.8	\$11,708,129	Division		Widening	<input type="checkbox"/>		2040
A166	Center St/1010	US 1	Apex Peakway	2	4	0.97	\$17,421,537	Division	U-5825A	Widening	<input type="checkbox"/>		2040
A36c	Chatham St	N.E. Maynard Rd	I-40 bridge	2	4	0.93	\$12,868,298	Division		Widening	<input type="checkbox"/>		2040
Jhns10b	Cleveland Rd	NC 42	Barber Mill Rd	2	4	5.1	\$56,900,000	Division	U-6216	Widening	<input type="checkbox"/>		2040
A703	Cleveland Road Connector	Cleveland Road	NC-42	0	2	0.8	\$13,410,000	Division	U-6208	New Location	<input type="checkbox"/>		2040
A200	Creech/Jones Sausage Connector	Creech Rd	Jones Sausage Rd	0	3	1.09	\$14,479,701	Division		Widening	<input type="checkbox"/>		2040

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Note: Total Cost is less than the actual capital cost for toll, managed lane and railroad projects.

Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ Exempt Statute	Horizon Year
A759	E Green St	US 1	Whitaker St	2	2	1.35	\$17,172,000	Division		TSM	<input type="checkbox"/>	93.126	2040
A148a1	Eagle Rock Rd	Kioti Dr	Leith Driveway	4	4	0.3	\$3,791,837	Division		TSM	<input type="checkbox"/>		2040
A148a2	Eagle Rock Rd	US 64	Martin Pond Rd	2	4	0.86	\$11,454,672	Division		Widening	<input type="checkbox"/>		2040
A750	East Academy Street	N. Judd Parkway NE	Purfoy Road	0	2	0.57	\$6,352,778	Division		New Location	<input type="checkbox"/>		2040
A169d1	Eastern Wendell Bypass	NC 231	Morphus Bridge Rd	0	4	1.36	\$22,966,224	Division		New Location	<input type="checkbox"/>		2040
A737	East-West Road	Woodfield (Dead End) Road	Old Holly Springs Apex Road	0	4	0.9	\$13,314,321	Division	N/A	New Location	<input type="checkbox"/>		2040
A530	Evans Rd	Aviation Parkway	Weston Parkway	5	6	0.5	\$11,757,428	Division		Widening	<input type="checkbox"/>		2040
A13d	Falls of Neuse Blvd	Durant Rd	Old Falls of Neuse Blvd	4	6	2.06	\$48,440,601	Division		Widening	<input type="checkbox"/>		2040
A589a	Forestville Rd Ext	US 64	Old Knight Rd	0	2	0.29	\$3,232,115	Division		New Location	<input type="checkbox"/>		2040
A774	Friendship Chapel Rd	Holding Village Way	Heritage Hills Way	0	2	0.7	\$6,461,091	Division		New Location	<input type="checkbox"/>		2040
A749	Granite Falls Blvd	Burlington Mills Rd	Grand Rock Way	0	3	0.41	\$6,368,684	Division		New Location	<input type="checkbox"/>		2040
A164c2	Green Level Church Rd	Kit Creek Road	Folklore Way	2	4	0.95	\$13,145,036	Division	NOT IN TIP	Widening	<input type="checkbox"/>		2040
A168b	Green Level Church Rd	Green Level Rd West	Morrisville Parkway	2	4	1.86	\$21,110,473	Division		Widening	<input type="checkbox"/>		2040
A39	Green Level Church Road	Kit Creek Rd	NC 55	2	4	2.12	\$24,061,400	Division		Widening	<input type="checkbox"/>		2040
A613	Harris Rd	US 1	N. Main Street	2	4	1.42	\$34,484,398	Division		Widening	<input type="checkbox"/>		2040
Grnv132	Hillsboro Street	West Hillsboro Street	West Lyon Street	2	2	0.13	\$1,448,879	Division		Intersection Realignment	<input type="checkbox"/>		2040
A564	Hillsborough St Widening	Western Blvd	Bashford Rd	2	4	1.09	\$15,082,199	Division		Widening	<input type="checkbox"/>		2040
A623d1	Hilltop Needmore Extension	Bass Lake Road	Hilltop Needmore Road	2	4	0.75	\$9,479,593	Division		Widening	<input type="checkbox"/>		2040
A623d4	Hilltop Needmore Extension	Hilltop Needmore Road	Wade Nash Rd	0	4	0.5	\$11,766,959	Division		New Location	<input type="checkbox"/>		2040
A623c	Hilltop Needmore Widening	Sunset Lake Rd	Keith Hills St	2	4	0.68	\$7,717,807	Division		Widening	<input type="checkbox"/>		2040
A403a	Hodge Rd (Widening)	Poole Rd	US 64	2	4	3.15	\$45,405,139	Division		Widening	<input type="checkbox"/>		2040
A403b	Hodge Rd Ext	US 64	Old Milburnie Rd	0	4	1	\$16,123,098	Division		Widening	<input type="checkbox"/>		2040
A69	Holly Springs Rd	Cary Parkway	Penny Rd	2	4	2.22	\$27,583,396	Division		Widening	<input type="checkbox"/>		2040
A70	Holly Springs Rd	Penny Rd	Ten Ten Rd	2	4	1.22	\$15,158,443	Division		Widening	<input type="checkbox"/>		2040
A71	Holly Springs Rd	Ten Ten Rd	Kildaire Farm Rd Connector	2	4	0.84	\$11,622,979	Division		Widening	<input type="checkbox"/>		2040
A218b	Jessie Dr (part NL)	Veridea Parkway	NC 55	0	4	1.64	\$29,814,723	Division		New Location	<input type="checkbox"/>		2040
A224a	Johnson Pond Rd / Bells Lake Road	Optimist Farm Rd	Hilltop-Needmore Rd	2	4	2.05	\$28,365,603	Division		Widening	<input type="checkbox"/>		2040
A560a	Jones Franklin	Western Blvd	Fort Sumter Rd	2	3	0.87	\$10,812,997	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2040
A560b	Jones Franklin	Fort Sumter Rd	Dillard Dr	2	4	1.44	\$18,924,159	Division		Widening	<input checked="" type="checkbox"/>		2040
A207a2	Judd Parkway NE	NC 55	Products Road (future ext)	2	4	1.5	\$17,024,575	Division		Widening	<input type="checkbox"/>		2040
A223a	Kit Creek Rd	Wake Rd	Green Level Ch Rd	0	4	0.42	\$6,771,701	Division		New Location	<input type="checkbox"/>		2040
A136b	Lake Wheeler Rd	Penny Rd	Ten Ten Rd	2	4	3.55	\$44,108,583	Division		Widening	<input type="checkbox"/>		2040
A85b1	Leesville Rd	Westgate Rd	O'Neal Rd	2	4	1	\$11,600,000	Division		Widening	<input type="checkbox"/>		2040
A85b2	Leesville Rd	O'Neal Road (A Leesville Road Ca	Lynn Rd	2	4	1.75	\$24,214,539	Division		Widening	<input type="checkbox"/>		2040
A86b	Leesville Rd	New Leesville Blvd	TW Alexander Dr Ext	2	4	0.97	\$13,421,773	Division		Widening	<input type="checkbox"/>		2040
A127b3	Ligon Mill Rd Connector	Richland Creek	NC 98	2	4	0.75	\$10,377,660	Division		Widening	<input type="checkbox"/>		2040
A134	Litchford Rd	Old Wake Forest Rd	Falls of Neuse Rd	3	4	2.99	\$41,372,270	Division		Widening	<input type="checkbox"/>		2040

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Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ Exempt Statute	Horizon Year
A27d	Louis Stephens Dr Ext (part existing)	Poplar Pike Lane	Airport Blvd	2	4	1.22	\$15,420,138	Division	NOT IN TIP	Widening	<input type="checkbox"/>		2040
A219a2	McCrimmon Parkway Ext	Davis Dr	Louis Stephens Rd	2	4	0.82	\$4,727,273	Division		Widening	<input type="checkbox"/>		2040
A104b	Morrisville Parkway	Green Level Ch Rd	NC 55	2	4	1.83	\$15,000,000	Division	U-5315C	New Location	<input checked="" type="checkbox"/>		2040
A59a	N.E. Regional Center	Gresham Lake Rd	I 540	0	4	0.8	\$20,087,551	Division		New Location	<input type="checkbox"/>		2040
A616a	New Hill Place	NC 55 (Bus)	NC 55 Bypass	0	3	1.08	\$32,714,660	Division		New Location	<input type="checkbox"/>		2040
A616b2	New Hill Place	NC 55 Bypass	Old Holly Springs Apex	2	4	0.71	\$9,210,173	Division		New Location	<input type="checkbox"/>		2040
A80b	New Hope Rd	US 64 Bypass	New Bern Ave	2	4	1.19	\$19,210,479	Division		Widening	<input type="checkbox"/>		2040
Jhns4a1	Northern Connector	NC 42 East	N. Oneil St	0	2	2.21	\$17,320,250	Division		New Location	<input type="checkbox"/>		2040
Jhns14	Northern Connector Ext	N Oneil St	Covered Bridge Rd	0	2	0.12	\$1,589,843	Division		New Location	<input type="checkbox"/>		2040
A124a	Northside Loop (Harris Rd)	N. Main Street	N. White St	0	3	0.44	\$11,530,009	Division		New Location	<input type="checkbox"/>		2040
Frnk11	Oak Park Blvd	Hicks Rd	Cedar Creek Rd	0	2	1.39	\$11,520,709	Division		New Location	<input type="checkbox"/>		2040
A237a	Old Apex Rd	West Chatham St	Cary Parkway	2	4	1.55	\$21,447,163	Division		Widening	<input type="checkbox"/>		2040
A237b	Old Apex Rd	Cary Parkway	Laura Duncan Rd	2	4	0.39	\$5,396,383	Division		Widening	<input type="checkbox"/>		2040
A775	Old Battle Bridge Rd	Eagle Rock Rd	Old Tarboro Rd	2	3	0.58	\$7,679,166	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2040
A579	Old Faison Rd Widening	Hodge Rd	Bethlehem Rd	2	4	2.06	\$29,026,970	Division		Widening	<input type="checkbox"/>		2040
A218a	Old Holly Springs Apex Rd	Holly Springs Rd	Jessie Dr	2	4	2.52	\$36,432,355	Division		Widening	<input type="checkbox"/>		2040
A137a	Old Stage Rd	US 401	Ten Ten Rd	2	4	4.2	\$47,668,810	Division		Widening	<input type="checkbox"/>		2040
A137b	Old Stage Rd	Ten Ten Rd	Rock Service Station	2	4	1.49	\$17,380,709	Division		Widening	<input type="checkbox"/>		2040
A202	Old US 70	Rock Quarry Rd	Shotwell Rd	2	4	3.22	\$36,546,088	Division		Widening	<input type="checkbox"/>		2040
A1	Perry Creek Rd	US 401	Fox Road	2	4	0.53	\$6,965,142	Division		Widening	<input type="checkbox"/>	93.126	2040
A2	Perry Creek Rd	Wallace Martin Rd	Buffaloe Road	0	4	0.96	\$23,335,158	Division		New Location	<input type="checkbox"/>		2040
A449	Perry Rd Ext	Apex Peakway	Technology Drive Ext	0	4	1.29	\$56,996,265	Division		New Location	<input type="checkbox"/>		2040
A49b	Poole Rd	Barwell Rd	I-540	2	4	1.57	\$21,723,901	Division		Widening	<input type="checkbox"/>		2040
A531a	Purfoy Rd Widening	US 401	Holland Rd	2	4	1.41	\$18,529,906	Division		Widening	<input type="checkbox"/>		2040
A606	Raven Ridge Rd	Falls of Neuse Blvd	Shadow Lawn Dr	2	3	0.63	\$7,943,964	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2040
A543b	Rex Rd Realignment	Avent Ferry Connector	Cass Holt Rd	0	4	0.31	\$5,310,545	Division		New Location	<input type="checkbox"/>		2040
A406a	Shotwell Rd	Old US 70	US 70 Bus	2	4	0.86	\$11,899,716	Division		Widening	<input type="checkbox"/>		2040
A406c	Shotwell Rd	Main St	Old Baucom Rd	2	4	2.12	\$24,061,400	Division		Widening	<input type="checkbox"/>		2040
A205	Six Forks Rd	Atlantic Avenue	Capital Blvd	0	4	0.56	\$25,981,124	Division		New Location	<input type="checkbox"/>		2040
A161	Skycrest Dr	New Hope Rd	Forestville Rd	1	4	3.4	\$83,312,057	Division		New Location	<input type="checkbox"/>		2040
A432	Skycrest Dr	Brentwood Rd	New Hope Rd	2	4	1.6	\$22,139,007	Division		Widening	<input type="checkbox"/>		2040
A112a	Smithfield Rd	US 64 Bypass	Major Slade Rd	2	4	2.6	\$35,975,887	Division		Widening	<input type="checkbox"/>		2040
A3	Spring Forest Rd	US 401	Buffaloe Rd	0	4	1.52	\$31,389,472	Division		New Location	<input type="checkbox"/>		2040
A417	Spring Forest Rd	Fox Rd	US 401	2	4	0.67	\$8,125,290	Division		Widening	<input type="checkbox"/>		2040
A59c	Sumner Blvd	Ruritania St	Gresham Lake Rd	0	3	0.99	\$15,901,039	Division		Widening	<input type="checkbox"/>		2040
A59b	Sumner Blvd Ext	Old Wake Forest Rd	Capital Blvd	0	3	0.38	\$14,058,620	Division		New Location	<input type="checkbox"/>		2040
A434	Sunnybrook Rd	Rock Quarry Rd	Poole Rd	2	4	1.81	\$25,044,752	Division		Widening	<input type="checkbox"/>		2040

Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ Exempt	Horizon
												Statute	Year
A193b	Sunset Lake Rd	Hilltop-Needmore Rd	Optimist Farm Rd	2	4	2.55	\$35,284,043	Division		Widening	<input type="checkbox"/>		2040
A155c	T.W. Alexander Dr	Sunfield Cir	Leesville Rd	0	4	1.06	\$17,090,484	Division		New Location	<input type="checkbox"/>		2040
A113	Ten Ten Rd	Holly Springs Rd	Bells Lake Rd	2	4	1.95	\$26,981,915	Division		Widening	<input type="checkbox"/>		2040
A114b	Ten Ten Rd	Kildaire Farm Road	US 1	2	4	1.96	\$27,970,100	Division	U-5825B	Widening	<input type="checkbox"/>		2040
A779	Thornton Rd Ext	Thornton Rd	Ligon Mill Rd	0	2	1.28	\$17,806,518	Division		New Location	<input type="checkbox"/>		2040
A142a3	Timber Dr Ext	Timber Dr East	S Greenfield Pkwy	0	4	0.71	\$17,928,378	Division		New Location	<input type="checkbox"/>		2040
A138a	Timber Dr/Jones Sausage Connector	US 70	Timber Dr Ext	0	4	0.72	\$13,089,390	Division		New Location	<input type="checkbox"/>		2040
A142a2	Timber Drive East	Element Cir	White Oak Rd	0	4	1.12	\$20,361,274	Division		New Location	<input type="checkbox"/>		2040
A218d	Tingen Rd	Apex Peakway	Old Holly Springs Apex Rd	2	4	0.55	\$6,726,947	Division		Widening	<input type="checkbox"/>	93.127	2040
A667	Todd Lane Extension	Marshburn Road	Wendell Blvd / US-64 BUS	0	3	1.27	\$15,350,585	Division		New Location	<input type="checkbox"/>		2040
A433	Trawick Rd	Marsh Creek Rd	New Bern Avenue	2	3	1.44	\$11,076,156	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2040
A231b	Trinity Rd	Wade Park Blvd	Trenton Rd /Arrington Rd	3	4	0.4	\$5,534,752	Division		Widening	<input type="checkbox"/>		2040
A82c	Trinity Rd Ext	Walnut Creek	Chatam St	2	4	0.44	\$6,088,227	Division		Widening	<input type="checkbox"/>		2040
A120a	Tryon Rd	Garner Rd	Creech Rd	0	4	1.33	\$24,179,013	Division	U-3111	Widening	<input type="checkbox"/>		2040
A120b	Tryon Rd	Creech Rd	Quarry Ridge Ln	0	4	1.07	\$23,995,362	Division	U-3111	Widening	<input type="checkbox"/>		2040
A38	Tryon Rd	US 64	Kildaire Farm Rd	5	6	0.8	\$18,811,884	Division		Widening	<input type="checkbox"/>		2040
A672	Unicon Drive Ext	Height Lane	Unicon Drive	0	2	0.15	\$6,664,193	Division		New Location	<input type="checkbox"/>		2040
A218c	Veridea Parkway	Tingen Rd	Jessie Dr	2	4	1.06	\$12,964,662	Division		Widening	<input type="checkbox"/>	93.127	2040
A37	Walnut St	Maynard Rd	Macedonia Rd	4	6	1.29	\$30,334,163	Division		Widening	<input type="checkbox"/>		2040
A149b2	Wendell Falls Pkwy	Richardson Road	Jake May Drive	2	4	1	\$11,349,717	Division		Widening	<input type="checkbox"/>		2040
A695b	Wendell Valley Blvd	Knightdale Eagle Rock Road	US 64	0	4	1.06	\$17,304,115	Division		New Location	<input type="checkbox"/>		2040
A77b2	West Lake Rd	Ten Ten Rd	Middle Creek Park Avenue	3	4	1.23	\$17,019,362	Division		Widening	<input type="checkbox"/>		2040
A75c	Wimberley Rd	Morrisville Parkway	Green Level West Rd	0	4	1.46	\$23,833,969	Division		New Location	<input type="checkbox"/>		2040
A75b1	Yates Store Rd	New Hope Church Road	Elan Hall Road	2	4	0.75	\$9,318,715	Division		Widening	<input type="checkbox"/>		2040
A75b2	Yates Store Rd	Elan Hall Road	Morrisville Parkway	0	4	0.9	\$14,692,173	Division		New Location	<input type="checkbox"/>		2040
Jhns13b	NC 42 (Ranch Road & Partial New Location)	US 70 BUS / NC 42	US 70 Bypass	2	4	1.96	\$24,773,336	Regional		Widening	<input type="checkbox"/>		2040
A195	Creedmoor Rd	Glenwood Ave	Strickland Rd	4	6	4.11	\$96,646,054	Regional		Widening	<input checked="" type="checkbox"/>		2040
A712	East Williams Street (NC 55)	Lufkin Road	Technology Drive	5	6	1.38	\$27,292,927	Regional	Not applicab	Superstreet	<input checked="" type="checkbox"/>		2040
A157a	Eastern Parkway	Piney Grove Wilbon	NC 55	0	4	4.2	\$72,695,102	Regional		New Location	<input type="checkbox"/>		2040
A157a2	Eastern Parkway / Angier Road Interchange						\$18,367,800	Regional		Interchange	<input checked="" type="checkbox"/>		2040
A157a1	Eastern Parkway / US 401 Interchange						\$18,367,800	Regional		Interchange	<input checked="" type="checkbox"/>		2040
A98a	Holly Springs Road Interchange	Holly Springs Road	NC-55 Bypass				\$27,000,000	Regional		Interchange	<input checked="" type="checkbox"/>		2040
A98c2	Jessie Dr Interchange	NC 55	Jessie Dr			1.27	\$23,421,583	Regional		Interchange	<input type="checkbox"/>		2040
A758	Knightdale Blvd	Neuse River	N. First Ave.	4	6	3.72	\$60,037,947	Regional		Widening	<input checked="" type="checkbox"/>		2040
Hrnt3c1	NC 210	NC 50	Raleigh Road	2	4	2.1	\$78,524,381	Regional	U-6203	Widening	<input checked="" type="checkbox"/>		2040
A407a	NC 42	NC 55	Old Stage Rd	2	4	4.1	\$46,533,839	Regional		Widening	<input checked="" type="checkbox"/>		2040
A407b1	NC 42	Old Stage Rd	John Adams Rd	2	4	0.95	\$10,782,231	Regional		Widening	<input type="checkbox"/>		2040

Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ	Exempt Statute	Horizon Year
A407b2	NC 42	John Adams Rd	NC 50	2	4	4.39	\$49,825,257	Regional		Widening	<input type="checkbox"/>			2040
A407b3	NC 42	NC 50	I-40	2	4	2	\$23,200,000	Regional	R-3410B	Widening	<input type="checkbox"/>			2040
Jhns15	NC 42	Buffalo Rd	CAMPO Boundary	2	2	11.4	\$16,607,000	Regional	U-5998	TSM	<input type="checkbox"/>			2040
Jhns2a	NC 42 West	US 70 Business	US 70 Bypass	2	4	3	\$35,000,000	Regional	R-3410A	Widening	<input type="checkbox"/>			2040
Jhns2b	NC 42 West	US 70 Bypass	I-40	2	4	3.6	\$41,800,000	Regional	R-3410B	Widening	<input type="checkbox"/>			2040
A228a	NC 50	Timber Dr	I-540	2	4	4.91	\$85,900,000	Regional		Widening	<input checked="" type="checkbox"/>			2040
A444	NC 50	I 540	NC 98	2	4	5.5	\$122,000,000	Regional	U-5891	Widening	<input type="checkbox"/>			2040
A221	NC 54	N.W. Maynard Rd	Wilson Rd	2	6	0.93	\$8,502,268	Regional		Widening	<input checked="" type="checkbox"/>			2040
A222b	NC 54	Weston Parkway	McCrimmon Pkwy Grade Sep	2	4	2.4	\$74,000,000	Regional		Widening	<input checked="" type="checkbox"/>			2040
A413	NC 54 (Chapel Hill Rd)	Corporate Center Dr	Hillsborough St	2	4	1.33	\$14,159,158	Regional		Widening	<input checked="" type="checkbox"/>			2040
A118c	NC 55	Kennebec Church Road	North Broad St	2	2	0.87	\$9,706,000	Regional		Widening	<input checked="" type="checkbox"/>			2040
A622	NC 55	Apex Peakway (South)	Salem St	3	4	0.89	\$33,168,300	Regional	U-2901B	Widening	<input checked="" type="checkbox"/>			2040
A652	NC 55	Morrisville Carpenter Rd	NC 540	5	6	1.55	\$27,834,807	Regional		Widening	<input checked="" type="checkbox"/>			2040
A716	NC 55	Lufkin Road	Apex Peakway (South)	4	6	0.51	\$8,231,009	Regional		Widening	<input type="checkbox"/>			2040
A94	NC 55	NC 540	Kit Creek Rd	5	6	1.58	\$11,907,535	Regional		Widening	<input checked="" type="checkbox"/>			2040
A96b	NC 55	Salem St	Olive Chapel Road	2	4	1.04	\$19,731,700	Regional	U-2901B	Center Turn Lane	<input type="checkbox"/>	93.127		2040
Hrnt4a	NC 55 Business (North Raleigh Street)	North Broad Street	Depot Street	2	3	1.65	\$12,400,000	Regional		Center Turn Lane	<input type="checkbox"/>	93.127		2040
A98	NC 55 Bypass	North Main St	Honeycutt Connector	5	6	5.95	\$146,500,000	Regional		Widening	<input checked="" type="checkbox"/>			2040
Grnv20b	NC 56	965 feet south of Holly Drive	Brogden Road	2	3	1.14	\$13,734,624	Regional		Widening	<input type="checkbox"/>			2040
Grnv20c	NC 56	Brogden Road	US 15	2	5	0.34	\$4,184,326	Regional		Widening	<input type="checkbox"/>			2040
A150	NC 98	Durham County Line	Thompson Mill Rd	2	4	8.86	\$122,594,753	Regional		Widening	<input type="checkbox"/>			2040
A440c	NC-55/Carpenter Fire Station Road DDI	NC-55	Carpenter Fire Station Road				\$26,963,475	Regional		Interchange	<input checked="" type="checkbox"/>			2040
A929	New Bern Ave (East Bound)	Freedom Drive	Patriots Drive	5	6	0.15	\$1,210,442	Regional		Widening	<input type="checkbox"/>			2040
A190	New Hill Holleman Rd	Old US 1	Avent Ferry Rd	2	4	4.85	\$59,676,565	Regional		Widening	<input type="checkbox"/>			2040
A173a	New Hill Olive Chapel Rd	Olive Chapel Road	US 64	2	4	0.63	\$7,150,322	Regional		Widening	<input type="checkbox"/>			2040
A708	New Hill Olive Chapel Rd	US 64	US 64				\$67,010,000	Regional	R-5887	Interchange	<input type="checkbox"/>			2040
A725	North Broad Street	Judd Parkway Northwest/Northeast	Wake Chapel Road	5	4	0.28	\$2,346,000	Regional		Median	<input type="checkbox"/>	93.126		2040
A732	North Broad Street widening	Wade Nash Rd / Fuquay-Varina Pk	Judd Pkwy NW / NE	4	6	1.07	\$16,405,531	Regional	N/A	Widening	<input checked="" type="checkbox"/>			2040
A679b	Northern Judd Parkway	NC 55 / Broad St	Old Honeycutt Road	0	4	3	\$161,300,000	Regional	U-5751	New Location	<input checked="" type="checkbox"/>			2040
A98b	South Main Street Interchange	South Main Street	NC-55 Bypass			0	\$29,000,000	Regional		Interchange	<input checked="" type="checkbox"/>			2040
A480a3	US 401	Old Stage Road	Simpkins Road	4	6	1	\$21,500,000	Regional	U-6116	Superstreet	<input checked="" type="checkbox"/>			2040
A480a4	US 401	Simpkins Road	Ten Ten Road	4	6	3.1	\$64,740,402	Regional		Widening	<input checked="" type="checkbox"/>			2040
A90d	US 401	Flat Rock Church Rd	Fox Park Rd	2	4	5.29	\$32,065,000	Regional	R-2814D	Widening	<input checked="" type="checkbox"/>			2040
A90c1	US 401 & NC 98 Interchange						\$18,367,800	Regional		Interchange	<input checked="" type="checkbox"/>			2040
A480a1	US 401 / US 70 BUS	US 401 / US 70 BUS Flyover	Garner Station Road / Mechanical	4	6	1.2	\$23,998,338	Regional		Widening	<input checked="" type="checkbox"/>			2040
A619a	US 401 Widening	NC 540	US 401 Bypass	4	6	1.58	\$44,858,736	Regional		Widening	<input checked="" type="checkbox"/>			2040
A678	US 401/Ten Ten	Ten Ten Rd	Ten Ten Rd				\$82,100,000	Regional	U-6112	Interchange	<input checked="" type="checkbox"/>			2040

Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ Exempt Statute	Horizon Year	
A101	US 70	Lumley/Westgate Rd	Hilburn Road	4	6	4.1	\$132,600,000	Regional	U-2823	Widening	<input checked="" type="checkbox"/>		2040	
A300	US 70	US 401	I-40	4	6	4.3	\$142,023,977	Regional		Widening	<input checked="" type="checkbox"/>		2040	
A139	US 70 / Timber Drive	Hammond Road	Timber Drive		0		\$15,400,000	Regional	U-5744	CFI	<input checked="" type="checkbox"/>		2040	
A301	US 70 Business	I-40	NC 42	4	6	7.1	\$56,010,000	Regional		Widening	<input checked="" type="checkbox"/>		2040	
F84	I-540 Managed Shoulder	US 1	I-495 (Knightdale Bypass)	0	2	8.2	\$35,930,466	Statewide	I-5982	TSM	<input checked="" type="checkbox"/>		2040	
F85	I-540 Managed Shoulder	I-40	US 1	0	2	17.2	\$74,467,458	Statewide	I-5982	TSM	<input checked="" type="checkbox"/>		2040	
A689	Beryl Road Realignment	Beryl Road	Royal St	2	2	0.24	\$3,500,000	Statewide	P-5736	Intersection Realignment	<input type="checkbox"/>	93.126	2040	
Grnv94	Brogden Interchange						\$20,455,050	Statewide		Interchange	<input checked="" type="checkbox"/>		2040	
F86	Capital Blvd - Corridor Upgrades	I-440	I-540	0	0	5.25	\$500,937,413	Statewide		New Location	<input checked="" type="checkbox"/>		2040	
F88	Centennial Pkwy/Lake Wheeler Intersection Realig	I-40	Centennial	4	4	0.4	\$7,630,989	Statewide		Intersection Realignment	<input checked="" type="checkbox"/>		2040	
F14	Clayton Bypass (US 70)	I-40	US 70 Business	4	6	8.69	\$156,054,499	Statewide		Widening	<input checked="" type="checkbox"/>		2040	
A687	Corporate Center Extension (RR)	Corporate Center Dr	Bashford Rd	0	2	0.5	\$22,000,000	Statewide		New Location	<input type="checkbox"/>	93.126	2040	
A79b	Crabtree Valley Ave	Blue Ridge Rd	Creedmoor Rd	2	4	0.61	\$18,096,806	Statewide	I-5870	Widening	<input type="checkbox"/>		2040	
A79a	Crabtree Valley Ave / I-440 Connector	I-440	Blue Ridge Rd	0	3	0.15	\$72,568,194	Statewide	I-5870	New Location	<input type="checkbox"/>		2040	
F44c	I-40 (East)	NC 42	NC 210	4	6	6.78	\$141,531,527	Statewide		Widening	<input checked="" type="checkbox"/>		2040	
F44d	I-40 (East)	NC 210	CAMPO MAB	4	6	6.78	\$149,259,779	Statewide		Widening	<input checked="" type="checkbox"/>		2040	
F43b	I-40 / US 1 / US 64 Interchange	I-40 / US 1 / US 64	I-40 / US 1 / US 64		4		\$152,300,000	Statewide	I-5703	Interchange	<input type="checkbox"/>	93.127	2040	
F112	I-40 / Wade Avenue Interchange Improvement						\$30,000,000	Statewide		Interchange	<input checked="" type="checkbox"/>		2040	
F41b	I-40 Managed Lanes	Johnston County	Cornwallis Rd	8	10	2.88	\$20,462,870	Statewide		Widening	<input checked="" type="checkbox"/>		2040	
F45	I-40 Managed Lanes	Cornwallis Rd	NC 210	6	8	4.47	\$26,920,480	Statewide		Widening	<input checked="" type="checkbox"/>		2040	
F46	I-40 Managed Lanes	NC 210	CAMPO MAB	6	8	6.75	\$36,179,936	Statewide		Widening	<input checked="" type="checkbox"/>		2040	
F81a	I-40 Widening	Wade Avenue	US 1/64	6	8	4.18	\$37,734,000	Statewide	I-5704	Widening	<input checked="" type="checkbox"/>		2040	
F86a	I-440 / Capital Blvd Interchange						\$127,000,000	Statewide	I-5970	Interchange	<input checked="" type="checkbox"/>	93.127	2040	
Grnv1	I-85	Durham co. line	Vance Co. Line	4	6	24	\$533,938,405	Statewide		Widening	<input checked="" type="checkbox"/>		2040	
A639a	I-87 / I-495 / Smithfield Road Interchange Improve						\$7,410,000	Statewide	I-6007	Interchange	<input type="checkbox"/>	93.127	2040	
A639b	I-87 / I-495 Bypass	I-440	US-64	6	8	9.73	\$97,300,000	Statewide		Widening	<input checked="" type="checkbox"/>		2040	
A642	N Harrison Ave HSR Grade Sep (RR)	Adams St	W Chatham St	4	4	0	\$22,600,000	Statewide	P-5708	Grade Separation	<input type="checkbox"/>	93.126	2040	
F13	NC 147 Toll Extension (CAMPO Portion)	NC 540	McCrimmon Pkwy / Little Drive	0	4	1.5	\$91,700,000	Statewide	U-5966	New Location	<input checked="" type="checkbox"/>		2040	
F13a	NC 147 Toll Extension (CAMPO Portion)	NC 540	McCrimmon Pkwy / Little Drive	0	4	1.5	\$0	Statewide	U-5966	New Location	<input checked="" type="checkbox"/>		2040	
F3	NC 540 Tri-Ex (Phase VI)	I-40 (South)	US 64 East Bypass	0	6	10.8	\$333,060,000	Statewide	R-2829	New Location	<input checked="" type="checkbox"/>		2040	
A800	Perry Creek Rd Grade Separation	Perry Creek Rd	US 401	6	6		\$5,020,785	Statewide		Grade Separation	<input type="checkbox"/>		2040	
A688	Powell Drive Realignment (RR)	Powell Dr	Youth Center Dr	2	2	0.35	\$44,000,000	Statewide		New Location	<input type="checkbox"/>	93.126	2040	
Frnk26	Tanyard St Ext	Mason St	N Main St	0	2	0.18	\$7,054,118	Statewide		New Location	<input type="checkbox"/>	93.126	2040	
A114a	Ten Ten Rd	US 1	US 1				\$0.37	\$48,373,364	Statewide	I-5825A	Interchange	<input type="checkbox"/>	93.127	2040
A138b	Timber Dr/Jones Sausage Connector	Garner Road	US 70	0	4	0.28	\$27,604,000	Statewide		New Location	<input type="checkbox"/>	93.126	2040	
A643	Trinity Rd Realignment	NC - 54	Soccer Street / Chatham St	2	2	0	\$40,700,000	Statewide	P-5734	New Location	<input type="checkbox"/>	93.126	2040	
F110b	US 1	US 64	NC 55	4	6	3.1	\$74,800,000	Statewide	U-6066	Widening	<input checked="" type="checkbox"/>		2040	

Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ Exempt Statute	Horizon Year
F110c	US 1	NC 55	NC 540	4	6	2.2	\$51,732,681	Statewide		Widening	<input checked="" type="checkbox"/>		2040
F11-1b	US 1	Thornton Rd	Burlington Mills Rd	4	8	1.66	\$165,300,000	Statewide	U-5307B	Widening	<input checked="" type="checkbox"/>		2040
F11-1c	US 1	Burlington Mills Rd	Falls of Neuse Rd	4	6	2.3	\$71,050,000	Statewide	U-5307C	Widening	<input checked="" type="checkbox"/>		2040
F11-1d	US 1	Falls of Neuse Rd	NC 98 (Durham Rd)	4	6	2.3	\$71,050,000	Statewide	U-5307C	Widening	<input checked="" type="checkbox"/>		2040
F11-1e1	US 1	NC 98 (Durham Road)	Harris Road	4	6	2	\$149,100,000	Statewide	U-5307 D	Widening	<input checked="" type="checkbox"/>		2040
Frnk1	US 1	Extend frwy project from US-1A	CAMPO MAB	4	6	8.28	\$229,478,754	Statewide		Widening	<input checked="" type="checkbox"/>		2040
F110a	US 1 / NC 55 Diverging Diamond Interchange						\$22,300,000	Statewide	U-5981	Interchange	<input type="checkbox"/>	93.127	2040
Frnk25	US 1 Access Rd	Northern Connector	Swen St	0	2	2.17	\$20,029,382	Statewide		New Location	<input type="checkbox"/>		2040
Frnk27	US 1 Freeway Access Roads	Purnell Rd	Park Ave	0	2	5.61	\$62,524,712	Statewide		New Location	<input checked="" type="checkbox"/>		2040
F11-1e2	US 1 North - Upgrade to Freeway	Harris Road	US 1A (Youngsville)	4	6	3.91	\$121,812,365	Statewide		Widening	<input checked="" type="checkbox"/>		2040
A799	US 401	Ligon Mill Rd	Louisburg Rd	4	6	2.17	\$33,271,029	Statewide		Widening	<input type="checkbox"/>		2040
F15a3	US 64 (superstreet)	US 1	Lake Pine Dr	4	6	1.95	\$108,112,875	Statewide	U-5301C	Superstreet	<input checked="" type="checkbox"/>		2040
F15a2	US 64 / Lake Pine Interchange (New)	Lake Pine Drive	Lake Pine Drive			0.75	\$41,581,875	Statewide	U-5301B	Interchange	<input checked="" type="checkbox"/>		2040
F15a1	US 64 / Laura Duncan Interchange (New)	US 64	Laura Duncan Rd			0.5	\$27,721,250	Statewide	U-5301A	Interchange	<input checked="" type="checkbox"/>		2040
F15a	US 64 West Conversion to Expressway	Laura Duncan Road	I-540	4	6	5.7	\$79,869,532	Statewide		Widening	<input checked="" type="checkbox"/>		2040
F15b	US 64 West Conversion to Freeway	NC-540 Tri-Ex Turnpike	NC 751	4	6	3.2	\$84,450,618	Statewide		Widening	<input checked="" type="checkbox"/>		2040
F7a	US 64/US 264	US 64 Business (Wendell Blvd)	US 264	4	6	6.8	\$136,700,000	Statewide	I-6005	Widening	<input checked="" type="checkbox"/>		2040
A742	Vandora Springs Grade Separation (RR)	Vandora Springs Rd	Vandora Hills Pl	2	2	0.056	\$5,644,918	Statewide	P-5738	Grade Separation	<input type="checkbox"/>	93.126	2040
A562	Wade Ave	I-40	I-440	4	6	3.1	\$76,611,000	Statewide	U-5936	Widening	<input checked="" type="checkbox"/>		2040
Frnk13	Western Service Rd	Bert Winston Rd	Pocomoke Rd	0	2	2.7	\$21,160,486	Statewide		New Location	<input type="checkbox"/>		2040
A143a1	White Oak Interchange	I-40	I-40				\$20,455,050	Statewide		Interchange	<input checked="" type="checkbox"/>		2040
<b>2050 MTP</b>													
Frnk28	Mason St Closure	Mason St	Elm St	2	0	0	\$0			Road Closure	<input type="checkbox"/>		2050
A406b	Amelia Ch Rd	US 70	East of NC 42	2	4	2	\$22,699,434	Division		New Location	<input type="checkbox"/>		2050
A203	Auburn-Knightdale Rd	Grasshopper Rd	Raynor Rd	2	4	7.58	\$86,030,853	Division		Widening	<input type="checkbox"/>		2050
A427c	Avent Ferry Rd	New Hill Holleman	Cass Holt	2	4	3.69	\$41,880,455	Division		Widening	<input type="checkbox"/>		2050
A741	Aversboro Rd	Timber Dr	Thompson Rd Ext	2	3	1	\$12,609,467	Division	N/A	Center Turn Lane	<input type="checkbox"/>	93.127	2050
A538	Bass Lake Rd Widening	Holly Springs Rd	Hilltop-Needmore Rd	2	4	2.77	\$31,908,347	Division		Widening	<input type="checkbox"/>		2050
A576	Buffaloe Rd	NC 50	Aversboro Rd	2	3	1.48	\$18,662,011	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A755b	Buffaloe Rd	Spring Forest Rd Ext	Old Milburnie Rd	4	6	1.74		Division		Widening	<input type="checkbox"/>		2050
A133	Burlington Mills Rd	US 1	US 401	2	4	4.77	\$54,806,422	Division		Widening	<input type="checkbox"/>		2050
Jhns10a	Cleveland Rd	NC 50	NC 42	2	4	2.11	\$29,195,816	Division		Widening	<input type="checkbox"/>		2050
A748	Dunn Road	Neland St	Durant Rd	0	2	1	\$11,145,225	Division		New Location	<input type="checkbox"/>		2050
A676	East Wake Drive	Old Milburnie Rd	Forestville Road	0	3	0.44	\$6,284,261	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A102	Edwards Mill Rd Ext - part III	Chapel Hill Rd	Western Blvd Ext	0	4	0.7	\$46,425,000	Division	U-3817	New Location	<input type="checkbox"/>	93.126	2050
A125a1	Forestville Rd	Old Milburnie Rd	Buffaloe Rd	2	4	1.29	\$17,849,575	Division		Widening	<input type="checkbox"/>		2050
A125a2	Forestville Rd	Buffaloe Rd	Rogers Rd	2	4	7.5	\$103,776,597	Division		Widening	<input type="checkbox"/>		2050

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Note: Total Cost is less than the actual capital cost for toll, managed lane and railroad projects.

Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ Exempt Statute	Horizon Year
A125a4	Forestville Rd	East Wake Dr	Old Knight Rd	2	3	2.27	\$30,054,665	Division		Widening	<input type="checkbox"/>		2050
A416	Fox Rd	Old Wake Forest Rd	US 401	2	4	2.06	\$28,503,972	Division		Widening	<input type="checkbox"/>		2050
Frnk15	Franklinton Northern Rd	W River Rd	US 1 Frontage Rd	0	2	1.8	\$26,935,413	Division		New Location	<input type="checkbox"/>		2050
A163b	Friendship Rd Widening	Old Holly Springs Apex	New Hill Holleman	2	4	1.93	\$26,281,103	Division		Widening	<input type="checkbox"/>		2050
A722	Fuqua-Varina Parkway East	NC 55	NC 42	0	4	2.55	\$46,358,258	Division	N/A	New Location	<input type="checkbox"/>		2050
A729	Fuquay-Varina Parkway (West)	Wade Nash Rd	Piney Grove Wilbon Road at Piney	0	4	4.27	\$76,477,322	Division		New Location	<input type="checkbox"/>		2050
A723	Fuquay-Varina Parkway East	NC 42	US 401	0	4	1.44	\$26,178,781	Division	N/A	New Location	<input type="checkbox"/>		2050
A698	Gorman St Widening	Kaplan Drive	Western Blvd	2	3	0.95	\$7,307,186	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A192	Graham Newton Rd	Penny Rd	Optimist Farm Rd	2	2	2.83	\$27,770,030	Division		Median	<input type="checkbox"/>	93.126	2050
A168a	Green Level Church Rd	Green Level Rd West	Jenks Rd	2	4	1.76	\$19,975,501	Division		Widening	<input type="checkbox"/>		2050
Jhns7a	Guy Rd	Garner Rd	Amelia Church Rd	2	4	3.41	\$43,100,549	Division	R-3618	Widening	<input type="checkbox"/>		2050
Jhns7b	Guy Rd	Amelia Church Rd	NC 42	2	4	0.98	\$12,386,668	Division	R-3618	Widening	<input type="checkbox"/>		2050
A125b	Heritage Lake Rd	Rogers Rd	NC 98	2	4	1.73	\$23,937,802	Division		Widening	<input type="checkbox"/>		2050
A623a	Hilltop Needmore Widening	US 401	Johnson Pond Rd	2	4	1.3	\$14,754,632	Division		Widening	<input type="checkbox"/>		2050
A403c	Hodge Rd	Auburn-Knightdale Rd	Poole Rd	2	4	1.9	\$21,564,462	Division		Widening	<input type="checkbox"/>		2050
A756	Holden Rd	US 1	N. College St.	2	3	1.81	\$23,964,292	Division		Widening	<input type="checkbox"/>		2050
A163c	Holly Springs New Hill Rd	Friendship Rd	Old Holly Springs Apex Rd	2	4	3.58	\$47,047,563	Division		Widening	<input type="checkbox"/>		2050
A699	Holly Springs Rd	Cary Parkway	Penny Rd	4	6	2.22	\$34,037,643	Division		Widening	<input type="checkbox"/>		2050
A700	Holly Springs Rd	Penny Rd	Ten Ten Rd	4	6	1.22	\$18,705,371	Division		Widening	<input type="checkbox"/>		2050
A701	Holly Springs Rd	Ten Ten Rd	Kildaire Farm Rd Connector	4	6	1.59	\$24,378,312	Division		Widening	<input type="checkbox"/>		2050
A218f	Jessie Dr	NC 55	Ten Ten Rd	2	4	1.58	\$23,008,728	Division		Widening	<input type="checkbox"/>		2050
Grnv113	Joe Peed Rd Turn Lane	US 15	WB Clark Rd	2	3	1.34	\$15,172,534	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A73a	Jones Franklin Rd	Tryon Rd	Dillard Dr	2	4	0.67	\$9,270,709	Division		Widening	<input type="checkbox"/>		2050
A772	Jonesville Rd	US 401 Bypass	Mitchell Mill Rd	2	3	2	\$25,218,934	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A41	Kildaire Farm Rd	Ten Ten Rd	Kildaire Farm Connector	2	4	2.03	\$34,200,000	Division		Widening	<input type="checkbox"/>		2050
A410	Lake Pine Dr/Old Raleigh Rd	Cary Parkway	Apex Peakway	2	4	1.7	\$23,522,695	Division		Widening	<input type="checkbox"/>		2050
A136a	Lake Wheeler Rd	Tryon Rd	Penny Rd	2	3	1.79	\$21,281,178	Division		Widening	<input type="checkbox"/>		2050
A136c	Lake Wheeler Rd	Ten Ten Rd	Hilltop-Needmore Rd	2	4	3.4	\$42,244,840	Division		Widening	<input type="checkbox"/>		2050
A136d	Lake Wheeler Rd	Hilltop-Needmore Rd	US 401	2	4	0.57	\$7,082,223	Division		Widening	<input type="checkbox"/>		2050
A136e	Lake Wheeler Rd	Centennial Pkwy	S. Saunders St	2	3	0.94	\$12,445,544	Division		Widening	<input type="checkbox"/>		2050
A554	Laura Duncan Widening	US 64	Old Apex Rd	2	4	1.04	\$11,803,705	Division		Widening	<input type="checkbox"/>		2050
A135a	Lead Mine Rd	Town & Country Rd	Millbrook Rd	3	4	0.54	\$7,471,915	Division		Widening	<input type="checkbox"/>		2050
A135b	Lead Mine Rd	Millbrook Rd	Lynn Rd	2	4	1.12	\$15,497,305	Division		Widening	<input type="checkbox"/>		2050
A135c	Lead Mine Rd	Lynn Rd	Sawmill Rd	2	4	0.99	\$13,698,511	Division		Widening	<input type="checkbox"/>		2050
A126a	Ligon Mill Rd	Burlington Mills Rd	US 1A	2	3	2.32	\$17,844,918	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A126b	Ligon Mill Rd	US 401	Burlington Mills Rd	2	3	2.57	\$32,406,331	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A127c	Ligon Mill Rd Connector	NC 98	Stadium Dr	0	4	0.78	\$14,180,173	Division		New Location	<input type="checkbox"/>		2050

Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ Exempt Statute	Horizon Year
A219b	McCrimmon Parkway Ext	Louis Stephens Rd	NC 55	0	4	0.94	\$15,155,712	Division		New Location	<input type="checkbox"/>		2050
A415	Milburnie Rd	Hodge Rd Ext	Forestville Rd	2	4	1.5	\$21,278,318	Division		Widening	<input type="checkbox"/>		2050
A130b	Mitchell Mill Rd	Forestville Road	Rolesville Rd	2	4	3.47	\$50,784,009	Division		Widening	<input type="checkbox"/>		2050
A117	New Hope Rd	Old Poole Rd	Rock Quarry Rd	2	4	1.8	\$24,906,383	Division		Widening	<input type="checkbox"/>		2050
Jhns4a2	North Connector	NC 42 East	N. Oneil St	2	4	2.21	\$25,082,874	Division		Widening	<input type="checkbox"/>		2050
A240a	North Harrison Avenue	Reedy Creek Rd	Weston Parkway	5	6	0.81	\$19,047,033	Division		Widening	<input type="checkbox"/>		2050
A240b	North Harrison Avenue	Weston Parkway	I-40	7	8	0.48	\$22,358,553	Division		Widening	<input type="checkbox"/>		2050
Grnv81	Northside Rd Ext	Northside Rd	Old Weaver Rd	0	4	0.92	\$14,833,250	Division		New Location	<input type="checkbox"/>		2050
A66a	O'Kelley Chapel Rd	Alston Avenue	NC 55	3	4	1.21	\$13,733,157	Division		Widening	<input type="checkbox"/>		2050
A137c	Old Stage Rd	Rock Service Station	NC 42	2	4	3.27	\$37,113,574	Division		Widening	<input type="checkbox"/>		2050
A181b	Old US 1	Humie Olive Rd	Apex Peakway	2	4	2.53	\$28,714,783	Division		Widening	<input type="checkbox"/>		2050
A601	Old Wake Forest Rd	Falls of Neuse Rd	Atlantic Ave	2	3	1.43	\$18,031,538	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
Grnv81a	Old Weaver Trail	From NC 50 (Wake Co)	Northside Rd Ext	2	4	1.65	\$18,727,033	Division		Widening	<input type="checkbox"/>		2050
Jhns16	Oneil St	W Main St	North Connector	2	3	1.87	\$24,758,689	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A42a	Penny Rd	Ten Ten Rd	Kildaire Farm Rd	2	4	1.25	\$17,296,099	Division		Widening	<input type="checkbox"/>		2050
A511	Piney Grove Wilbon Rd	Brayton Park Rd	Southern FV Bypass	2	4	6.5	\$73,773,159	Division		Widening	<input type="checkbox"/>		2050
A149b1	Poole Rd	Martin Pond Rd	Richardson Road	2	3	1	\$6,906,900	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A402e	Proctor St	NC 96	Shepard School Rd	2	3	0.85	\$10,105,587	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A179a2	Richardson Rd	US 64 (West)	Olive Chapel Rd	2	4	1.38	\$12,696,206	Division		Widening	<input type="checkbox"/>		2050
A201b	Rock Quarry Rd	Battle Bridge Rd	East Garner Rd	2	4	3.3	\$45,661,703	Division		Widening	<input type="checkbox"/>		2050
A605	Rogers Rd	Heritage Center Dr	Heritage Branch Rd	3	5	0.35	\$4,307,394	Division		Widening	<input type="checkbox"/>		2050
A813	Rogers Rd Access Management	US 1 Alt / S Main St	Marshall Farm St	2	3	2.09	\$26,584,800	Division		TSM	<input type="checkbox"/>		2050
A612	S Cross St/N White St	NC 98	Main St	2	3	3.85	\$43,592,730	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A551	Salem St Widening	US 64	Apex Peakway	2	3	0.64	\$7,608,913	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A680a	Six Forks Road	I-540	Durant Road	2	4	0.9	\$12,453,192	Division		Widening	<input type="checkbox"/>		2050
A51	Smithfield Rd	Forestville Rd	Bethlehem Rd	2	4	1.57	\$21,723,901	Division	U-3441	Widening	<input type="checkbox"/>		2050
A52	Smithfield Rd	Bethlehem Rd	US 64 Bypass	2	4	1.8	\$24,906,383	Division		Widening	<input type="checkbox"/>		2050
A752	Smithfield Rd	Sandy Trail Dr	Grasshopper Rd	4	6	2.65	\$42,768,968	Division		Widening	<input type="checkbox"/>		2050
Jhns3	South Connector	Little Creek Church Rd	NC 42	0	2	2	\$15,674,434	Division	R-3618	New Location	<input type="checkbox"/>		2050
A547	Stephenson Rd	Ten Ten Rd	Sunset Lake Rd	2	3	2.03	\$22,985,257	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A193a1	Sunset Lake Rd	Product Road	Hilltop-Needmore Rd	2	4	2.2	\$39,501,590	Division		Widening	<input type="checkbox"/>		2050
A217a	Sunset Lake Rd	Main St	Optimist Farm Rd	2	4	3.4	\$47,045,391	Division		Widening	<input type="checkbox"/>		2050
A217b	Sunset Lake Rd Ext	Old Holly Springs Apex	Main St	0	4	1.7	\$30,905,505	Division		New Location	<input type="checkbox"/>		2050
A572	Trailwood Dr Turn Lane	Avent Ferry Rd	Tryon Rd	2	3	1.62	\$21,724,260	Division		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A563	Trinity Rd	NC 54	Chatham St	2	4	1	\$4,441,638	Division		Widening	<input type="checkbox"/>		2050
A780	US 1 at Stadium	Stadium Dr	Jenkins Rd			0.5	\$5,750,000	Division		Interchange	<input type="checkbox"/>		2050
A140b	Vandora Springs Rd & Ext	Old Stage Rd	US 401	0	2	1.62	\$17,703,060	Division		New Location	<input type="checkbox"/>		2050

Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ Exempt Statute	Horizon Year
A167a	Wendell Northern Bypass	US 64 BUS (Wendell Blvd)	Old Zebulon Road	0	2	2.4	\$22,152,312	Division		New Location	<input type="checkbox"/>		2050
A695a2	Wendell Valley Blvd	Wendell Falls Parkway	Knightdale Eagle Rock Road	2	4	1.04	\$12,921,951	Division		Widening	<input type="checkbox"/>		2050
A77a	West Lake Rd	Larboard Rd	Bells Lake Rd	0	2	1.25	\$10,595,812	Division		New Location	<input type="checkbox"/>		2050
A234	Western Blvd	Gorman St	Pullen Rd	5	6	1.21	\$28,452,975	Division		Widening	<input checked="" type="checkbox"/>		2050
A670	Western Wendell Ext	Poole Road	Lake Glad Road	0	4	1.4	\$22,572,337	Division		New Location	<input type="checkbox"/>		2050
A457	Westgate Rd	Leesville Rd	US 70	2	4	1.4	\$19,371,631	Division	U-2918	Widening	<input type="checkbox"/>		2050
A143a	White Oak Rd	US 70	I-540	2	4	4.46	\$61,712,483	Division		Widening	<input checked="" type="checkbox"/>		2050
A143b	White Oak Rd	I-540	NC 42	2	4	2.53	\$35,007,305	Division		Widening	<input type="checkbox"/>		2050
A138d	White Oak-Guy Rd Connector	White Oak Rd	Guy Rd	0	4	1.92	\$30,956,348	Division		New Location	<input type="checkbox"/>		2050
Frnk10	Bunn Bypass	NC 39 (north)	NC 39 (south)	0	4	1.3	\$20,960,027	Regional		New Location	<input checked="" type="checkbox"/>		2050
Grnv48	Creedmoor Loop B	US-15	Relocated US 15	2	4	0.66	\$7,490,813	Regional		Widening	<input type="checkbox"/>		2050
A810	E. Gannon Ave.	Stratford Drive	US 264 Highway	3	4	1.95	\$21,878,400	Regional		TSM	<input type="checkbox"/>		2050
A726	East Broad Street	Wake Chapel Road	Bengal Boulevard	3	4	0.22	\$2,774,083	Regional	N/A	Median	<input type="checkbox"/>	93.126	2050
A782	Knightdale Blvd	N. First Ave.	I-87	4	4	2.86	\$36,379,200	Regional		TSM	<input type="checkbox"/>	93.126	2050
A811	N Arendell Ave	US 64 Highway	E Gannon Ave	3	4	0.72	\$9,158,400	Regional		TSM	<input type="checkbox"/>		2050
A807	N Main Street	Future NC 96 Bypass	Knollwood Lane	2	3	1.84	\$24,361,491	Regional		Center Turn Lane	<input type="checkbox"/>	93.127	2050
Hrnt2a	NC 210	NC 55	Angier Western Bypass	2	3	1.46	\$19,330,313	Regional		Center Turn Lane	<input checked="" type="checkbox"/>	93.127	2050
Hrnt2b	NC 210	Angier Western Bypass	Capital Area MPO Boundary	2	4	3	\$34,049,150	Regional		Widening	<input checked="" type="checkbox"/>		2050
Hrnt3a1	NC 210	NC 55	Lipscomb Rd	2	3	1.69	\$21,310,000	Regional		Widening	<input checked="" type="checkbox"/>		2050
Hrnt3a2	NC 210	Lipscomb Rd	Old Stage Rd	2	4	1.32	\$16,684,084	Regional		Widening	<input checked="" type="checkbox"/>		2050
Hrnt3b	NC 210	Old Stage Rd	NC 50	2	4	6.46	\$73,788,801	Regional		Widening	<input checked="" type="checkbox"/>		2050
Hrnt3c2	NC 210	Raleigh Road	Lassiter Pond Rd	2	4	5.1	\$57,883,555	Regional		Widening	<input checked="" type="checkbox"/>		2050
A65	NC 39	Debnam Rd (Wake Co.)	Hatcher Rd (Johnston Co.)	2	4	12.74	\$144,595,391	Regional		Widening	<input checked="" type="checkbox"/>		2050
Frnk6	NC 39	From N. metro boundary southwa	Wake County boundary	2	4	17.69	\$219,613,921	Regional		Widening	<input checked="" type="checkbox"/>		2050
Jhns13c	NC 42 (East) / US 70 BUS Interchange						\$20,455,050	Regional		Interchange	<input checked="" type="checkbox"/>	93.126	2050
A535b	NC 42 Turn Lane	Coley Farm Rd	NC 55	2	3	0.47	\$5,926,450	Regional		Center Turn Lane	<input checked="" type="checkbox"/>	93.127	2050
A535a	NC 42 Widening	Christian Light Rd	Coley Farm Rd	2	4	2.98	\$33,822,156	Regional		Widening	<input checked="" type="checkbox"/>		2050
A535c	NC 42 Widening	Christian Light Rd	Cass Holt Rd	2	4	2.94	\$33,368,167	Regional		Widening	<input checked="" type="checkbox"/>		2050
A144	NC 50	Timber Dr	US 70	3	3	1.5	\$18,914,201	Regional		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A228b	NC 50	I-540	NC 42	2	4	1.85	\$20,996,976	Regional		Widening	<input checked="" type="checkbox"/>		2050
A228c	NC 50	NC 42	NC 210	2	4	5.63	\$64,368,537	Regional		Widening	<input type="checkbox"/>		2050
A445a	NC 50	NC 98	Beaver Creek Rec	2	4	3.9	\$48,457,317	Regional		Widening	<input type="checkbox"/>		2050
A445b	NC 50	Beaver Creek Rec	Old Weaver Trail	2	4	2	\$24,849,906	Regional		Widening	<input type="checkbox"/>		2050
Grnv18	NC 50	Old Weaver Trail	Dove Rd	2	4	2.67	\$30,303,744	Regional		Widening	<input type="checkbox"/>		2050
A229	NC 54	Chapel Hill Rd	Harrison Avenue	5	6	0.8	\$18,811,884	Regional		Widening	<input checked="" type="checkbox"/>		2050
A233a	NC 54	Reedy Creek Rd	Chapel Hill Rd	5	6	0.4	\$9,405,942	Regional		Widening	<input checked="" type="checkbox"/>		2050
A233b	NC 54	Reedy Creek Rd	Harrison Avenue	5	6	0.99	\$23,279,706	Regional		Widening	<input checked="" type="checkbox"/>		2050

Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ Exempt Statute	Horizon Year
A118a	NC 55	Old Honeycutt Road	Jicarilla Rd	2	4	2.49	\$26,086,000	Regional	R-5705C	Widening	<input checked="" type="checkbox"/>		2050
A426	NC 55 (Main St)	Holly Springs Rd	Technology Drive	2	4	2.79	\$38,604,894	Regional		Widening	<input checked="" type="checkbox"/>		2050
Frnk4a	NC 56	W. of West Sandling Rd	US 1	2	4	3.63	\$41,199,472	Regional		Widening	<input checked="" type="checkbox"/>		2050
Frnk4b	NC 56	US 1	Peach Orchard Rd	2	4	6.76	\$76,724,085	Regional		Widening	<input checked="" type="checkbox"/>		2050
Grnv20a	NC 56	I-85	South of Holly Drive (965 ft)	2	4	1.12	\$14,156,192	Regional		Widening	<input type="checkbox"/>		2050
Grnv21	NC 56	NC 50	Hayes Rd	2	4	2.6	\$35,975,887	Regional		Widening	<input checked="" type="checkbox"/>		2050
Grnv22a	NC 56	Hayes Rd	Hester Rd	2	4	3.23	\$36,659,585	Regional		Widening	<input checked="" type="checkbox"/>		2050
Grnv22b	NC 56	Hester Rd	W of Wes Sandling Rd	2	4	4.18	\$47,441,816	Regional		Widening	<input checked="" type="checkbox"/>		2050
A728	NC 751	Avent Ferry Road	US 401	0	4	5.28	\$98,486,000	Regional		New Location	<input type="checkbox"/>		2050
A131b	NC 96	Ferrell Rd	US 401	2	3	8.47	\$89,401,123	Regional		Center Turn Lane	<input checked="" type="checkbox"/>	93.127	2050
A131c	NC 96	US 401	SE of Youngsville	2	3	4.14	\$52,203,194	Regional		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A418c	NC 96	NC 96 Bypass	US 1	2	4	1	\$13,836,880	Regional		Widening	<input type="checkbox"/>		2050
A798	NC 96	Green Grove Rd	Rice Rd	2	4	1.28	\$18,306,192	Regional		Widening	<input type="checkbox"/>		2050
Frnk3	NC 96	From Granville County	US 1	2	4	4.84	\$73,300,429	Regional		Widening	<input checked="" type="checkbox"/>		2050
Grnv23	NC 96	Franklin CO.	NC 56	2	4	8.97	\$101,806,959	Regional		Widening	<input checked="" type="checkbox"/>		2050
A418b	NC 96 Bypass	NC 96/Park Ave	NC 96	0	4	2.06	\$37,450,200	Regional		New Location	<input type="checkbox"/>		2050
A596	NC 96 Widening	US 64/264	Ferrel Road	2	4	2.88	\$36,819,939	Regional		Widening	<input checked="" type="checkbox"/>		2050
A401a	NC 97	Wendell Blvd	Rotary Dr	2	4	4.96	\$68,630,923	Regional		Widening	<input type="checkbox"/>		2050
A402g	NC 97	Old Bunn Rd	NC 39	2	4	0.64	\$7,263,819	Regional		Widening	<input checked="" type="checkbox"/>		2050
A794	NC 97/Gannon Ave	Rotary Dr	Old US 264	2	3	1.72	\$22,772,698	Regional		Widening	<input type="checkbox"/>		2050
A56c	NC 98	NC 98 Bypass	US 401	2	4	5.29	\$73,197,093	Regional		Widening	<input type="checkbox"/>		2050
A608a	NC 98	Debarmore St	Ligon Mill Rd (future connector)	2	4	1.07	\$13,524,219	Regional		Widening	<input checked="" type="checkbox"/>		2050
A611	NC 98 Turn Lane	NC 98 Bypass	Allen St.	2	3	0.71	\$8,952,722	Regional		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A56d	NC 98 Widening	US 401	NC 39	2	4	8.52	\$96,699,587	Regional		Widening	<input checked="" type="checkbox"/>		2050
A56e	NC 98 Widening	NC 39	Wake County line	2	4	3.72	\$42,220,946	Regional		Widening	<input checked="" type="checkbox"/>		2050
Hrnt4b1	NC-55	Depot Street	NC 55 Bypass	2	3	2.29	\$27,225,641	Regional		Center Turn Lane	<input checked="" type="checkbox"/>	93.127	2050
Hrnt4b3	NC-55	Oak Grove Church Rd	Old Stage Rd	2	4	1.37	\$17,316,056	Regional		Widening	<input checked="" type="checkbox"/>		2050
A173b	New Hill Olive Chapel Rd	Old US 1	Olive Chapel Road	2	3	3.83	\$26,453,427	Regional		Center Turn Lane	<input type="checkbox"/>	93.127	2050
A717	Schieffelin Road-Lufkin Road Connector with grade	Schieffelin Road	Lufkin Road	0	2	0.11	\$12,400,000	Regional		Grade Separation	<input type="checkbox"/>		2050
A760	US 1 Alt	Harris Rd	Youngsville Southern Bypass	2	4	1.56	\$22,830,851	Regional		Widening	<input checked="" type="checkbox"/>		2050
Grnv2	US 15	I-85	Gate #2 Rd	2	4	2.42	\$37,119,846	Regional		Widening	<input checked="" type="checkbox"/>		2050
Grnv3	US 15	Gate #2	WB Clark	2	4	1.94	\$22,018,451	Regional		Widening	<input checked="" type="checkbox"/>		2050
Hrnt5	US 401	Fuquay-Varina	Lillington UPD	2	4	7.5	\$85,122,876	Regional	R-2609	Widening	<input checked="" type="checkbox"/>		2050
A617a	US 401 Bypass	US 401 (E of FV)	NC 55	1	6	6.41	\$220,038,350	Regional		New Location	<input checked="" type="checkbox"/>		2050
A619c	US 401 Improvements	NC 55/42	Judd Parkway	4	4	1.2	\$9,120,000	Regional	U-5980	Median	<input type="checkbox"/>	93.126	2050
A534b	US 401 Widening	Judd Pkwy	Eastern Parkway	2	4	1.53	\$17,365,067	Regional		Widening	<input checked="" type="checkbox"/>		2050
A619b	US 401 Widening	US 401 Bypass	NC 55/42 (FV)	4	6	3.32	\$94,281,264	Regional		Widening	<input checked="" type="checkbox"/>		2050

Project ID	Road Name	From	To	Existing Lanes	Proposed Lanes	Distance (Miles)	Total Cost	STI Category	TIP #	Proposed Improvement	Regionally Significant	AQ	Exempt Statute	Horizon Year
Grnv4a	US-15	NC 50	Hester Rd	2	4	2.95	\$33,951,296	Regional		Widening	<input checked="" type="checkbox"/>			2050
Grnv4b	US-15	Hester Rd	MPO Boundary	2	4	4.38	\$49,711,759	Regional		Widening	<input checked="" type="checkbox"/>			2050
A446	Glenwood Avenue	Womans Club Dr	Oberlin Rd	5	6	1.07	\$25,160,895	Statewide		Widening	<input checked="" type="checkbox"/>			2050
F40	I-40 Managed Lanes	Durham County Line	Wade Avenue	0	2	9.2	\$579,090,000	Statewide	I-5702	Widening	<input checked="" type="checkbox"/>			2050
F41	I-40 Managed Lanes	Wade Avenue	Johnston County	8	10	21.29	\$211,274,569	Statewide		Widening	<input checked="" type="checkbox"/>			2050
F42b	I-540 Managed Lanes	I-40	US-64 Bypass	2	2	25.82	\$538,539,038	Statewide		Widening	<input checked="" type="checkbox"/>			2050
F7b	US 64 East	US 64 Bypass (Wendell)	US 64/US 264 (Zebulon)	6	8	7.35	\$217,740,626	Statewide		Widening	<input checked="" type="checkbox"/>			2050

## *Connect2050 Appendix 3 -- Transit Fixed Guideway and Shared Regional Investments*

Appendix 3 lists major capital investments, including shared regional investments outlined in Chapter 7 of the MTP document. In addition to the listed projects, transit networks used in the analysis are available on line at the following sites:

[CAMPO transit investments](#) (mapping also includes roadway and active transportation layers, all of which can be turned on or off by accessing the “layers list” icon at the top right of the map)

### DCHC MPO transit investments

For DCHC MPO, in addition to the capital investments listed in this appendix, the mapping includes two types of highlighted investments:

1. Regional express bus services between Chapel Hill and Hillsborough, Chapel Hill and Chatham County, and Durham and Granville County; and
2. Frequent bus service along four transit emphasis corridors – sections of roadways with improved sidewalks, bus stops, intersection crossings and signals, and other transit-supportive investments:
  - i) Chapel Hill Road,
  - ii) Holloway Street,
  - iii) Roxboro Road,
  - iv) Fayetteville Street

Project Title	Programming Description	MTP Horizon Year and TIP #	MPO
Commuter Rail Transit (CRT)	CRT using the existing North Carolina Railroad Company (NCRR) corridor. West Durham to Clayton by 2030, then extended to Hillsborough and Selma by 2050.	West Durham to Clayton, 2030 Hillsborough to Selma, 2050	DCHC MPO and CAMPO
Regional Transit Center	Relocation of the existing Regional Transit Center to a new site to serve local and regional bus service, future BRT and future CRT	2030	DCHC MPO and CAMPO
Bus Rapid Transit – Chapel Hill North-South	BRT in Chapel Hill, from Eubanks Road, through the UNC Healthcare complex, and to Southern Village. Part on bus-only lanes and part in mixed traffic.	2030	DCHC MPO
Bus Rapid Transit – Central Durham	BRT in central Durham, from the Duke University and Medical Center area, through downtown Durham and the central bus station, to the North Carolina Central University and Durham Tech area. Part on dedicated lanes and part in mixed-traffic.	2040	DCHC MPO

<b>Project Title</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Bus Rapid Transit – Durham/Chapel Hill	BRT between Durham and Chapel Hill, from UNC Healthcare complex to the Duke University and Medical Center area, via US 15-501. Part on bus-only lanes, including possibly on bus-on-shoulder-system (BOSS), part in mixed-traffic.	2050	DCHC MPO
Bus Rapid Transit – Durham/RTP	BRT between central Durham and the Research Triangle Park (RTP), from the North Carolina Central University/Durham Tech area to the regional transfer center in the RTP, via NC 147. In mixed traffic, and part possibly on bus-on-	2050	DCHC MPO
Bus Rapid Transit – Chapel Hill/RTP	BRT between Chapel Hill and the Research Triangle Park (RTP), from UNC Healthcare complex to the regional transit center in the RTP, via NC 54 and I-40. In mixed traffic, and part on bus-on-shoulder-system (BOSS).	2050	DCHC MPO
Bus Rapid Transit – Wake New Bern	BRT - New Bern East - Downtown Raleigh to Stony Brook Rd - Fixed Guideway	2030	CAMPO
Bus Rapid Transit - Wake	BRT - New Bern East - Stonybrook Rd to New Hope Rd - Mixed Traffic	2030	CAMPO
Bus Rapid Transit - Wake	BRT - RTP to Morrisville - Mixed Traffic	2030	CAMPO
Bus Rapid Transit - Wake	BRT - Morrisville to Downtown Cary - Mixed Traffic	2030	CAMPO
Bus Rapid Transit - Wake	BRT - Downtown Cary to Downtown Raleigh - Fixed Guideway	2030	CAMPO
Bus Rapid Transit - Wake	BRT - Downtown Raleigh to Midtown Raleigh/North Hills - Fixed Guideway	2040	CAMPO
Bus Rapid Transit - Wake	BRT – Harrison/Kildaire Farm, SAS Campus Dr. to and Regency Park, via Harrison Ave., Kildaire Farm Rd., and Regency Dr. - Fixed Guideway	2050	CAMPO
Commuter Rail S-Line	CRT using the existing CSX S-Line corridor. Apex to Franklinton by 2040.	Apex to Franklinton, 2040	CAMPO

## **Connect2050 Appendix 4. Active Transportation Projects**

Most active transportation investment in the 2050 MTP is “programmatic,” meaning the funding is allocated for projects, but details on locations and designs are still to be determined. Projects in the latter periods of the plan typically fall into this category. This appendix includes those projects that are either underway or where a planning study has identified a type of facility, a preferred location and estimated cost for the project. Many active transportation projects would be part of “complete streets” investments and are not included in this section. Similarly, many transit improvement projects have active transportation elements and generally are not included in this section. Each row in the table is a separate project. Projects are color-coded by MPO (green for DCHC MPO and yellow for CAMPO) and separated by time period.

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Louis Stephens Dr Street-Side Trail	LAPP FY22	Construct a multi-use path along Louis Stephens Dr Street-Side Trail in Wake County.	2030	CAMPO
Downtown Fuquay-Varina Pedestrian Improvement	LAPP FY22	Construct pedestrian improvements through downtown Fuquay-Varina to better facilitate safe mobility options.	2030	CAMPO
Ronald Drive-Forest Ridge	LAPP FY22	Construct sidewalks along Ronald Drive and Forest Ridge to increase access to bus stop improvements.	2030	CAMPO
Holly Ridge School Pedestrian Safety Improvements	LAPP FY22	Construct sidewalks connecting Holly Ridge School Systems to local residential areas to increase safety while traveling to/from school.	2030	CAMPO
NW Cary Parkway Sidewalk	LAPP FY22	Construct sidewalks along the NW Cary Parkway in Wake County.	2030	CAMPO
House Creek Trail Grade Separation	LAPP FY23	Construct a grade separation for the House Creek Trail under Blue Ridge Road.	2030	CAMPO
1st Street		Construct a bike lane along 1st Street in Knightdale, Wake County.	2050	CAMPO
Amelia Church Road		Construct a multi-use path along Amelia Church Road in Clayton, Johnston County.	2050	CAMPO
American Tobacco Trail		Construct extension to the American Tobacco Trail multi-use path to the Chatham County Line.	2040	CAMPO
Angier Road		Construct a bike lane along Angier Road in Fuquay-Varina, Wake County, Harnett County.	2050	CAMPO
Apex Peakway		Construct a wide outside lane along Apex Peakway in Apex, Wake County.	2040	CAMPO
Atkins Drive		Construct a multi-use path along Atkins Drive in Wake County, Harnett County.	2050	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
ATT-Nature Park Equestrian		Construct branch off of the American Tobacco Trail to the Nature Park in Apex, Wake County.	2050	CAMPO
Austin Creek Greenway		Construct a greenway along the Austin Creek in Wake County.	2050	CAMPO
Avent Ferry Road		Construct a wide outside lane along Avent Ferry Road in Holly Springs, Wake County.	2050	CAMPO
Averette Road		Construct a bike lane along Averette Road in Rolesville, Wake County.	2050	CAMPO
Barbee Street		Construct a multi-use path along Barbee Street in Zebulon, Wake County.	2050	CAMPO
Barwell Road		Construct a bike lane along Barwell Road in Raleigh, Wake County.	2030	CAMPO
Bass Lake Road		Construct a multi-use path along Bass Lake Road in Fuquay-Varina, Wake County.	2050	CAMPO
Beaver Creek Greenway		Construct a greenway along the Beaver Creek in Wake County.	2050	CAMPO
Beaverdam Creek Greenway		Construct a greenway along the Beaverdam Creek in Wake County.	2050	CAMPO
Beech Tree Greenway		Construct a greenway along the Beech Tree Creek in Wake County.	2050	CAMPO
Benson Road		Construct a bike lane along Benson Road in Garner, Wake County.	2050	CAMPO
Beryl Road		Construct a bike lane along Beryl Road in Raleigh, Wake County.	2050	CAMPO
Bethlehem Road		Construct a wide outside lane along Bethlehem Road in Knightdale, Wake County.	2050	CAMPO
Big Branch Greenway		Construct a greenway along the Big Branch Creek in Wake County.	2050	CAMPO
Black Creek Greenway		Construct a greenway along the Black Creek in Wake County.	2050	CAMPO
Blue Ridge Connector		Construct a protected bike lane along Blue Ridge Road in Raleigh.	2050	CAMPO
Brantleytown Road		Construct a wide outside lane along Brantleytown Road in Nash County, Franklin County.	2050	CAMPO
Brassfield Road		Construct a bike lane along Brassfield Road in Creedmoor, Granville County.	2050	CAMPO
Brentwood Drive		Construct a bike lane along Brentwood Drive in Raleigh, Wake County.	2050	CAMPO
Brier Creek Parkway		Construct a bike lane along Brier Creek Parkway in Raleigh, Wake County.	2040	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Bruce Garner Road		Construct a wide outside lane along Bruce Garner Road in Wake County, Granville County.	2050	CAMPO
Buffaloe Road		Construct a bike lane along Buffaloe Road in Wake, County.	2050	CAMPO
Burlington Mills Road		Construct a wide outside lane along Burlington Mills Road Bike Lanes in Wake Forest, Wake County.	2050	CAMPO
BUS 64		Construct a multi-use path along BUS 64 in Wendell, Wake County.	2050	CAMPO
Camp Branch Greenway		Construct a greenway along the Camp Branch Creek in Wake Country.	2050	CAMPO
Cannady Mill Road		Construct a wide outside lane along Cannady Mill Road in Granville County.	2050	CAMPO
Cape Fear River Greenway		Construct a greenway along the Cape Fear River in Harnett County, Wake County.	2050	CAMPO
Capital Boulevard		Construct a wide outside lane along Capital Boulevard in Raleigh, Wake County.	2050	CAMPO
Carolina Pines Avenue		Construct a bike lane along Carolina Pines Avenue in Raleigh, Wake County.	2050	CAMPO
Carolinian Avenue		Construct a bike lane along Carolinian Avenue in Knightdale, Wake County.	2050	CAMPO
Cary Pkwy Street-Side Trail		Construct a multi-use path along Cary Pkwy Street-Side Trail in Wake County.	2050	CAMPO
Castleberry Road/Neuse River Loop		Construct a bike lane along Castleberry Road/Neuse River Loop in Archer Lodge, Johnston County.	2050	CAMPO
Cedar Creek Greenway		Construct a greenway along the Cedar Creek in Franklin County.	2050	CAMPO
Center Street		Construct a wide outside lane along Center Street in Wake County.	2050	CAMPO
Chalybeate Springs Road		Construct a bike lane along Chalybeate Springs Road in Harnett County.	2050	CAMPO
Chapel Hill Road		Construct a bike lane along Chapel Hill Road in Raleigh, Cary, Wake County.	2040	CAMPO
Christian Lights Road		Construct a multi-use path along Christian Lights Road in Harnett County.	2050	CAMPO
Church Street		Construct a wide outside lane along Church Street in Creedmoor, Granville County.	2050	CAMPO
CLNA Rail with Trail		Construct a greenway along the CLNA Railroad in Wake County.	2050	CAMPO
Cornwallis Road		Construct a wide outside lane along Cornwallis Road in Wake County, Johnston County.	2050	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Crabtree Creek - Hare Snipe Creek		Construct a greenway along the Hare Snipe Creek, part of the Crabtree Creek Greenway, in Wake County	2050	CAMPO
Crabtree Creek - Sycamore Creek Trail		Construct a greenway along the Sycamore Creek, part of the Crabtree Creek Greenway, in Wake County	2050	CAMPO
Crabtree Creek - Turkey Creek		Construct a greenway along the Turkey Creek, part of the Crabtree Creek Greenway, in Wake County	2050	CAMPO
Creech Road		Construct a bike lane along Creech Road in Garner, Wake County.	2050	CAMPO
Creedmoor Road		Construct a bike lane along Creedmoor Road in Raleigh, Wake County.	2040	CAMPO
Cross Link Road		Construct a bike lane along Cross Link Road in Raleigh, Wake County.	2050	CAMPO
Cross Street		Construct a multi-use path along Cross Street in Youngsville, Wake Forest, Wake County, Franklin County.	2050	CAMPO
Davis Drive		Construct a multi-use path along Davis Drive in Morrisville, Cary, Apex, Wake County.	2050	CAMPO
Dawson Street		Construct a bike lane along Dawson Street in Raleigh, Wake County.	2050	CAMPO
Dillard Dr Street-Side Trail		Construct a multi-use path along Dillard Dr Street-Side Trail in Wake County.	2050	CAMPO
Dove Road		Construct a wide outside lane along Dove Road in Creedmoor, Granville County.	2050	CAMPO
Dunn Creek Greenway		Construct a greenway along the Dunn Creek in Wake County.	2040	CAMPO
Durant Road		Construct a bike lane along Durant Road in Wake County.	2040	CAMPO
Durham Road		Construct a bike lane along Durham Road in Wake Forest, Wake County.	2050	CAMPO
Dutchman's Branch Greenway		Construct a greenway along the Dutchman's Branch in Wake County.	2050	CAMPO
East Street		Construct a sharrows along East Street in Raleigh, Wake County.	2040	CAMPO
Everett Avenue		Construct a sharrows along Everett Avenue in Raleigh, Wake County.	2050	CAMPO
Faircloth Street		Construct a bike lane along Faircloth Street in Raleigh, Wake County.	2040	CAMPO
Falls Lake Trail		Construct a greenway along the Falls Lake border in Wake County.	2050	CAMPO
Forestville Road		Construct a bike lane along Forestville Road in Wake Forest, Raleigh, Knightdale, Wake County.	2050	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Friendship Road		Construct a bike lane along Friendship Road in Apex, Wake County.	2050	CAMPO
Gannon Avenue		Construct a bike lane along Gannon Avenue in Zebulon, Wake County.	2050	CAMPO
Garner Road		Construct a bike lane along Garner Road in Raleigh, Wake County.	2040	CAMPO
Glenkirk Street		Construct a multi-use path along Glenkirk Street in Cary, Wake County.	2040	CAMPO
Glenwood Avenue		Construct a wide outside lane along Glenwood Avenue in Raleigh, Wake County.	2040	CAMPO
Globe Road		Construct a bike lane along Globe Road in Raleigh, Wake County, Durham County.	2050	CAMPO
Gorman Street		Construct a bike lane along Gorman Street in Raleigh, Wake County.	2030	CAMPO
Granville County Rail Trail		Construct a greenway along the CNLA railroad in Granville County	2050	CAMPO
Green Level Church Road Multi-Use Trail		Construct a multi-use path along Green Level Church Road Multi-Use Trail in Apex, Cary, Wake County.	2050	CAMPO
Green Level Road		Construct a bike lane along Green Level Road in Cary, Apex, Wake County.	2050	CAMPO
Green Pace Road		Construct a bike lane along Green Pace Road in Zebulon, Wake County.	2050	CAMPO
Green Road		Construct a bike lane along Green Road in Raleigh, Wake County.	2040	CAMPO
Triangle Town Center		Construct a greenway connecting Triangle Town Center and residential areas in Wake County.	2040	CAMPO
Guy Road		Construct a wide outside lane along Guy Road in Clayton, Wake County, Johnston County.	2050	CAMPO
Harris Creek Greenway		Construct a greenway along the Harris Creek in Wake County	2050	CAMPO
Harris Road		Construct a bike lane along Harris Road in Wake Forest, Wake County.	2050	CAMPO
Hatcher Grove Greenway		Construct a greenway around the Hatcher Grove development in Wake County.	2050	CAMPO
Hawthorne Road		Construct a bike lane along Hawthorne Road in Raleigh, Wake County.	2050	CAMPO
Hector Creek Greenway		Construct a greenway along the Hector Creek in Wake County.	2050	CAMPO
Heritage Lake Road		Construct a bike lane along Heritage Lake Road in Wake Forest, Wake County.	2050	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Hester Road		Construct a wide outside lane along Hester Road in Granville County.	2050	CAMPO
High House Road		Construct a multi-use path along High House Road in Cary, Wake County.	2050	CAMPO
Highcroft Street		Construct a multi-use path along Highcroft Street in Wake County.	2050	CAMPO
Hillsborough St		Construct a bike lane along Hillsborough St in Raleigh, Wake County.	2040	CAMPO
Needmore Road		Construct a multi-use path along Needmore Road in Fuquay-Varina, Wake County.	2050	CAMPO
Hilltop Road		Construct a multi-use path along Hilltop Road in Wake County.	2050	CAMPO
Historic Fuquay Varina Greenway		Construct a multi-use path along Historic Fuquay Varina zone in Holly Springs, Fuquay-Varina, Wake County.	2050	CAMPO
Hodge Road		Construct a wide outside lane along Hodge Road in Knightdale, Wake County.	2050	CAMPO
Holden Road		Construct a wide outside lane along Holden Road in Youngsville, Franklin County.	2050	CAMPO
New Hill Road		Construct a bike lane along New Hill Road in Holly Springs, Wake County.	2050	CAMPO
Holly Springs Road		Construct a wide outside lane along Holly Springs Road in Holly Springs, Wake County.	2050	CAMPO
Horseman Creek Trail		Construct a greenway along the Horseman Creek in Wake County.	2050	CAMPO
Horseshoe Road		Construct a wide outside lane along Horseshoe Road in Granville County.	2050	CAMPO
Horton Mill Rd		Construct a multi-use path along Horton Mill Road in Wake County.	2050	CAMPO
Horton Road		Construct a bike lane along Horton Road in Wake County.	2050	CAMPO
Hunter Street		Construct a bike lane along Hunter Street in Apex, Wake County.	2050	CAMPO
Irongate Greenway		Construct a greenway along the Irongate Creek in Wake County.	2050	CAMPO
Jackson Road		Construct a wide outside lane along Jackson Road in Wake County, Franklin County.	2050	CAMPO
Jacobs Creek Greenway		Construct a greenway along the Jacobs Creek in Wake County.	2050	CAMPO
Jenkins Road		Construct a bike lane along Jenkins Road in Wake Forest, Wake County.	2050	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Jones Dairy Road		Construct a bike lane along Jones Dairy Road in Wake Forest, Rolesville, Wake County.	2050	CAMPO
Jones Sausage Road		Construct a bike lane along Jones Sausage Road in Raleigh, Garner, Wake County.	2050	CAMPO
Judd Parkway		Construct a wide outside lane along Judd Parkway in Fuquay-Varina, Wake County.	2040	CAMPO
Kelly Road		Construct a multi-use path along Kelly Road in Apex, Wake County.	2050	CAMPO
Kennebec Road		Construct a wide outside lane along Kennebec Road in Wake County.	2050	CAMPO
Kit Creek Greenway		Construct a greenway along the Kit Creek in Wake County.	2040	CAMPO
Koupela Dr		Construct a mutli-use path along Koupela Drive in Wake County.	2050	CAMPO
Lake Benson Greenway		Construct a greenway along the Lake Benson shoreline in Wake County.	2050	CAMPO
Lake Neuseoco Greenway		Construct a greenway along the Lake Neuseoco shoreline in Wake County.	2050	CAMPO
Lake Pine Drive		Construct a multi-use path along Lake Pine Drive in Cary, Apex, Wake County.	2040	CAMPO
Lake Wheeler Road		Construct a bike lane along Lake Wheeler Road in Raleigh, Wake County.	2040	CAMPO
Lawrence Road		Construct a wide outside lane along Lawrence Road in Granville County.	2050	CAMPO
Leesville Road		Construct a protected bike lane along Leesville Road in Wake County.	2040	CAMPO
Ligon Mill Road		Construct a bike lane along Ligon Mill Road in Wake Forest, Raleigh, Wake County.	2040	CAMPO
Lineberry Road		Construct a bike lane along Lineberry Road in Raleigh, Wake County.	2040	CAMPO
Little Branch Greenway		Construct a greenway along the Little Branch Creek in Wake County.	2050	CAMPO
Little Brier Creek Greenway		Construct a greenway along the Little Brier Creek in Wake County.	2050	CAMPO
Little Creek Greenway		Construct a greenway along the Little Creek in Wake County.	2050	CAMPO
Little River Greenway		Construct a greenway along the Little River in Wake County.	2050	CAMPO
Louisburg Road		Construct a wide outside lane along Louisburg Road in Raleigh, Wake County.	2030	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Lumley-Westgate connector		Construct a protected bike lane along Lumley-Westgate connector in Wake County.	2050	CAMPO
Lumley Road		Construct a bike lane along Lumley Road in Wake County.	2040	CAMPO
Lynn Road		Construct a bike lane along Lynn Road in Raleigh, Wake County.	2030	CAMPO
Mack Todd Road		Construct a wide outside lane along Mack Todd Road in Zebulon, Wake County.	2050	CAMPO
Macon Road Trail connector		Construct a multi-use path along Macon Road Trail connector in Wake County.	2050	CAMPO
Main Street		Construct a bike lane along Main Street in Youngsville, Franklin County.	2050	CAMPO
Marks Creek Greenway		Construct a greenway along the Marks Creek in Wake County.	2050	CAMPO
Martin Luther King Jr Boulevard		Construct a bike lane along Martin Luther King Jr Boulevard in Raleigh, Wake County.	2040	CAMPO
Martin Street		Construct a sharrow along Martin Street in Raleigh, Wake County.	2030	CAMPO
Maude Stewart Road /Kennebec Road		Construct a multi-use path along Maude Stewart Road /Kennebec Road in Angier, Wake County.	2050	CAMPO
Maynard Road		Construct a bike lane along Maynard Road in Cary, Wake County.	2050	CAMPO
Mays Crossroad Road		Construct a shoulder lane along Mays Crossroad Road in Wake County.	2050	CAMPO
McCrimmon Parkway		Construct a bike lane along McCrimmon Parkway in Morrisville, Cary, Wake County.	2030	CAMPO
McDowell Street		Construct a bike lane along McDowell Street in Raleigh, Wake County.	2040	CAMPO
Method Road		Construct a bike lane along Method Road in Raleigh, Wake County.	2040	CAMPO
Mial Plantation Road		Construct a bike lane along Mial Plantation Road in Wake County.	2050	CAMPO
Michell Mill Road		Construct a bike lane along Michell Mill Road in Wake County.	2050	CAMPO
Middle Creek Greenway		Construct a greenway along the Middle Creek in Wake County.	2050	CAMPO
Mingo Creek Greenway		Construct a greenway along the Mingo Creek in Wake County.	2030	CAMPO
Miramonte Greenway		Construct a greenway around the Miramonte development in Apex, Wake County.	2040	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Mitchell Mill Road		Construct a wide outside lane along Mitchell Mill Road in Wake County.	2050	CAMPO
Morrisville Carpenter Road		Construct a multi-use path along Morrisville Carpenter Road in Morrisville, Wake County.	2030	CAMPO
Morrisville Pkwy Street-Side Trail		Construct a multi-use path along Morrisville Pkwy Street-Side Trail in Cary, Wake County.	2040	CAMPO
NC-55		Construct a multi-use path along NC-55 in Holly Springs, Apex, Wake County.	2040	CAMPO
NC 210		Construct a wide outside lane along NC 210 in Angier, Johnston County, Harnett County.	2050	CAMPO
NC 39		Construct a shoulder lane along NC 39 in Franklin County, Wake County.	2050	CAMPO
NC 42		Construct a wide outside lane along NC 42 in Fuquay-Varina, Clayton, Wake County, Johnston County.	2040	CAMPO
NC 50		Construct a bike lane along NC 50 in Garner, Wake County, Johnston County.	2050	CAMPO
NC 55		Construct a bike lane along NC 55 in Fuquay-Varina, Holly Springs, Cary, Morrisville, Angier, Wake County, Harnett County.	2050	CAMPO
NC 55		Construct a multi-use path along NC 55 in Holly Springs, Cary, Apex, Wake County.	2040	CAMPO
NC 56		Construct a multi-use path along NC 56 in Franklinton, Creedmoor, Granville County, Franklin County.	2040	CAMPO
NC 96		Construct a wide outside lane along NC 96 in Zebulon, Youngsville, Granville County, Wake County, Franklin County.	2050	CAMPO
NC 96 N Arendell Avenue		Construct a multi-use path along NC 96 N Arendell Avenue in Wake County.	2050	CAMPO
NC 96 S Arendell Avenue		Construct a multi-use path along NC 96 S Arendell Avenue in Wake County.	2050	CAMPO
NC 97		Construct a bike lane along NC 97 in Wendell, Wake County.	2050	CAMPO
NC 98		Construct a wide outside lane along NC 98 in Wake Forest, Wake County.	2040	CAMPO
Neils Creek Trail		Construct a greenway along the Neils Creek in Wake County.	2050	CAMPO
Neuseco Lake/Beaverdam Lake Boardwalk		Construct a multi-use path along Neuseco Lake/Beaver Dam Lake Boardwalk in Wake County.	2050	CAMPO
New Bern Avenue		Construct a wide outside lane along New Bern Avenue in Raleigh, Wake County.	2050	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
New Hill-Olive Chapel Road		Construct a shoulder lane along New Hill-Olive Chapel Road in Wake County, Chatham County.	2040	CAMPO
New Hill Hollerman Road Bike Lane		Construct a wide outside lane along New Hill Hollerman Road Bike Lane in Wake County.	2040	CAMPO
New Hill Road		Construct a bike lane along New Hill Road in Wake County.	2050	CAMPO
New Hope Church Road		Construct a bike lane along New Hope Church Road in Raleigh, Wake County.	2030	CAMPO
New Hope Road		Construct a bike lane along New Hope Road in Raleigh, Wake County.	2040	CAMPO
Norwood Road/Mountains to Sea Trail		Construct a wide outside lane along Norwood Road/Mountains to Sea Trail in Wake County.	2050	CAMPO
Honeycutt Creek (Mountains to Sea Trail)		Construct a greenway along the Honeycutt Creek in Wake County.	2030	CAMPO
Lower Barton Creek Trail		Construct a greenway along the Lower Barton Creek in Wake County.	2050	CAMPO
Oberlin Road		Construct a sharrows along Oberlin Road in Raleigh, Wake County.	2030	CAMPO
Old Baucom Road		Construct a bike lane along Old Baucom Road in Wake County.	2050	CAMPO
Old Buies Creek Road		Construct a wide outside lane along Old Buies Creek Road in Harnett County.	2050	CAMPO
Old Creedmoor Road		Construct a wide outside lane along Old Creedmoor Road in Wake County.	2050	CAMPO
Old Halifax Road		Construct a shoulder lane along Old Halifax Road in Wake County.	2050	CAMPO
Old Knight Road		Construct a sharrows along Old Knight Road in Knightdale, Wake County.	2050	CAMPO
Old Milburnie Road		Construct a bike lane along Old Milburnie Road in Wake County.	2050	CAMPO
Old Raleigh Road		Construct a multi-use path along Old Raleigh Road in Apex, Wake County.	2050	CAMPO
Old Stage Road		Construct a multi-use path along Old Stage Road in Harnett County.	2050	CAMPO
Old US 1 / Salem St.		Construct a multi-use path along Old US 1 / Salem St. in Apex, Wake County.	2050	CAMPO
Old Weaver Trail		Construct a wide outside lane along Old Weaver Trail in Wake County, Granville County.	2050	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Olive Chapel Road		Construct a bike lane along Olive Chapel Road in Apex, Wake County.	2050	CAMPO
Panther Creek Greenway		Construct a greenway along the Panther Creek in Wake County.	2050	CAMPO
Park Drive		Construct a bike lane along Park Drive in Raleigh, Wake County.	2050	CAMPO
Parkway Bike Lane		Construct a wide outside lane along Parkway Bike Lane in Fuquay-Varina, Wake County.	2050	CAMPO
Pecan Road		Construct a bike lane along Pecan Road in Raleigh, Wake County.	2050	CAMPO
Penny Road		Construct a wide outside lane along Penny Road in Cary, Wake County.	2050	CAMPO
Perry Chapel Road / Sims Bridge Road		Construct a multi-use path along Perry Chapel Road / Sims Bridge Road in Wake County.	2050	CAMPO
Piney Grove Rawls Road		Construct a wide outside lane along Piney Grove Rawls Road in Wake County, Harnett County.	2050	CAMPO
Piney Grove Wilbon Road		Construct a multi-use path along Piney Grove Wilbon Road in Wake County.	2050	CAMPO
Piney Plains Greenway		Construct a greenway around the Piney Plains development in Wake County.	2050	CAMPO
Pirate's Cove Greenway		Construct a greenway around the Pirate's Cove development in Wake County.	2050	CAMPO
Pocomoke Road		Construct a bike lane along Pocomoke Road in Franklin County.	2050	CAMPO
Poole Road		Construct a multi-use path along Poole Road in Raleigh, Wake County.	2040	CAMPO
Poplar Creek Greenway		Construct a greenway along the Poplar Creek in Wake County.	2050	CAMPO
Possum Track Road		Construct a wide outside lane along Possum Track Road in Wake County.	2050	CAMPO
Powell Drive		Construct a bike lane along Powell Drive in Raleigh, Wake County.	2040	CAMPO
Pritchard Road		Construct a bike lane along Pritchard Road in Clayton, Wake County, Johnston County.	2050	CAMPO
Purfoy Road		Construct a bike lane along Purfoy Road in Fuquay-Varina, Wake County.	2050	CAMPO
Purnell Road		Construct a wide outside lane along Purnell Road in Wake Forest, Wake County.	2050	CAMPO
Raleigh Boulevard		Construct a bike lane along Raleigh Boulevard in Raleigh, Wake County.	2040	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Raven Ridge Road		Construct a wide outside lane along Raven Ridge Road in Wake County.	2050	CAMPO
Rawls Church		Construct a multi-use path along Rawls Church in Harnett County.	2050	CAMPO
Richland Creek Greenway		Construct a greenway along the Richland Creek in Wake County.	2050	CAMPO
Ridge Road		Construct a bike lane along Ridge Road in Raleigh, Wake County.	2040	CAMPO
Ridgetop Way		Construct a bike lane along Ridgetop Way in Wake Forest, Wake County.	2040	CAMPO
Riley Hill Road		Construct a shoulder lane along Riley Hill Road in Wake County.	2050	CAMPO
River Road		Construct a wide outside lane along River Road in Franklinton, Franklin County.	2050	CAMPO
Rock Quarry Road		Construct a protected bike lane along Rock Quarry Road in Raleigh, Wake County.	2040	CAMPO
Rogers Lane		Construct a bike lane along Rogers Lane in Raleigh, Wake County.	2050	CAMPO
Royal Mill Avenue		Construct a wide outside lane along Royal Mill Avenue in Wake Forest, Wake County.	2050	CAMPO
Rush Street		Construct a bike lane along Rush Street in Raleigh, Wake County.	2050	CAMPO
S Academy Street/E Chatham Street		Construct a multi-use path along S Academy Street/E Chatham Street in Cary, Wake County.	2040	CAMPO
Salem Street		Construct a multi-use path along Salem Street in Apex, Wake County.	2040	CAMPO
Sanderford Road		Construct a bike lane along Sanderford Road in Raleigh, Wake County.	2040	CAMPO
Sanders Road		Construct a bike lane along Sanders Road in Granville County.	2050	CAMPO
Sanford Creek/Cedar Fork Greenway		Construct a greenway from Sanford Creek to Cedar Fork Creek in Wake County.	2050	CAMPO
Saunders Street		Construct a bike lane along Saunders Street in Raleigh, Wake County.	2040	CAMPO
Shotwell Road		Construct a bike lane along Shotwell Road in Clayton, Wake County, Johnston County.	2050	CAMPO
Sierra Drive		Construct a bike lane along Sierra Drive in Raleigh, Wake County.	2050	CAMPO
Sippahaw Trail		Construct a greenway along the Sippahaw Development in Wake County.	2050	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Six Forks Road		Construct a wide outside lane along Six Forks Road in Wake County.	2050	CAMPO
Smith Creek Greenway		Construct a greenway along the Smith Creek in Wake County.	2040	CAMPO
Smith Road		Construct a wide outside lane along Smith Road in Granville County.	2050	CAMPO
Smithfield Road		Construct a wide outside lane along Smithfield Road in Knightdale, Wake County.	2050	CAMPO
South Avenue		Construct a bike lane along South Avenue in Wake Forest, Wake County.	2040	CAMPO
South Saunders Street		Construct a wide outside lane along South Saunders Street in Raleigh, Wake County.	2040	CAMPO
Speight Branch Greenway		Construct a greenway along the Speight Branch Creek in Wake County.	2050	CAMPO
Spring Forest Road		Construct a bike lane along Spring Forest Road in Raleigh, Wake County.	2040	CAMPO
Stony Hill Road		Construct a wide outside lane along Stony Hill Road in Wake County.	2050	CAMPO
Sunset Hills Greenway		Construct a greenway along the Sunset Hills Development in Wake County.	2040	CAMPO
Sunset Lake Road		Construct a multi-use path along Sunset Lake Road in Holly Springs, Wake County.	2040	CAMPO
Sunset Lake Road		Construct a bike lane along Sunset Lake Road in Wake County.	2050	CAMPO
Swift Creek Greenway		Construct a greenway along the Swift Creek in Wake County, Franklin County.	2050	CAMPO
Tar River Greenway		Construct a greenway along the Tar River in Granville County.	2050	CAMPO
Tarboro Road		Construct a wide outside lane along Tarboro Road in Franklin County.	2050	CAMPO
Ten Ten Road		Construct a bike lane along Ten Ten Road in Garner, Cary, Wake County.	2040	CAMPO
Terrible Creek Trail		Construct a greenway along the Terrible Creek in Wake County.	2050	CAMPO
Thistledown Drive		Construct a bike lane along Thistledown Drive in Raleigh, Wake County.	2040	CAMPO
Thompson Mill Road		Construct a bike lane along Thompson Mill Road in Wake County.	2050	CAMPO
Traditions Grande Blvd		Construct a bike lane along Traditions Grande Blvd in Wake Forest, Wake County.	2040	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Trailwood Drive		Construct a bike lane along Trailwood Drive in Raleigh, Wake County.	2040	CAMPO
Trenton Road		Construct a multi-use path along Trenton Road in Wake County.	2030	CAMPO
Triangle Bikeway (Wake County portion)	\$49,500,000 Federal/Local	Construct a shared use path along Slater Rd, I-40, Wade Avenue, and other routes from the Durham County-Wake County boundary to the bicycle-pedestrian bridge over I-40 in Raleigh..	2040 TBD	CAMPO
Triangle Town Blvd		Construct a multi-use path along Triangle Town Blvd in Wake County.	2040	CAMPO
Trinity Road		Construct a multi-use path along Trinity Road in Wake County.	2040	CAMPO
Tryon Road		Construct a bike lane along Tryon Road in Wake County.	2040	CAMPO
Upchurch Meadow		Construct a bike lane along Upchurch Meadow in Cary, Wake County.	2050	CAMPO
US 15		Construct a bike lane along US 15 in Creedmoor, Granville County.	2050	CAMPO
US 1A/Forestville Road		Construct a bike lane along US 1A/Forestville Road in Youngsville, Wake Forest, Wake County, Franklin County.	2050	CAMPO
US 210		Construct a multi-use path along US 210 in Harnett County.	2050	CAMPO
US 401		Construct a bike lane along US 401 in Rolesville, Raleigh, Garner, Fuquay-Varina, Harnett County, Wake County, Franklin County.	2050	CAMPO
US 70		Construct a wide outside lane along US 70 in Raleigh, Wake County.	2050	CAMPO
US 70 BUS		Construct a protected bike lane along US 70 BUS in Raleigh, Garner, Clayton, Wake County, Johnston County.	2050	CAMPO
USBR 1-Globe & Kitty Hawk Roads		Construct a bike lane along USBR 1-Globe & Kitty Hawk Roads in Wake County	2050	CAMPO
Vandora Springs Road		Construct a bike lane along Vandora Springs Road in Garner, Wake County.	2040	CAMPO
Varnell Avenue		Construct a bike lane along Varnell Avenue in Raleigh, Wake County.	2050	CAMPO
W Lenoir St		Construct a protected bike lane along W Lenoir St in Raleigh, Wake County.	2040	CAMPO
Wade Nash Road		Construct a wide outside lane along Wade Nash Road in Wake County.	2050	CAMPO
Wake Chapel Road		Construct a bike lane along Wake Chapel Road in Fuquay-Varina, Wake County.	2050	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Walnut Creek Big Branch Creek		Construct a greenway from Walnut Creek to Big Branch Creek in Wake County.	2050	CAMPO
Walnut Creek Trail		Construct a greenway along the Walnut Creek in Wake County.	2040	CAMPO
Walter Myatt Road		Construct a multi-use path along Walter Myatt Road in Wake County.	2050	CAMPO
Water Plant Road		Construct a bike lane along Water Plant Road in Wake County.	2050	CAMPO
Western Blvd		Construct a multi-use path along Western Blvd in Wake County.	2050	CAMPO
Western Blvd Extension		Construct a multi-use path along Western Blvd Extension in Wake County.	2030	CAMPO
Westgate Road		Construct a protected bike lane along Westgate Road in Raleigh, Wake County.	2040	CAMPO
White Oak Creek Greenway		Construct a greenway along the White Oak Creek in Wake County.	2040	CAMPO
White Oak Road		Construct a bike lane along White Oak Road in Garner, Wake County.	2050	CAMPO
White Street		Construct a bike lane along White Street in Wake Forest, Wake County.	2040	CAMPO
Whitt Road (Connector)		Construct a bike lane along Whitt Road (Connector) in Wake County, Granville County.	2050	CAMPO
Yates Mill Pond connector		Construct a multi-use path along Yates Mill Pond connector in Wake County.	2040	CAMPO
Yonkers Road		Construct a bike lane along Yonkers Road in Raleigh, Wake County.	2040	CAMPO
Youngsville Rail Greenway		Construct a greenway along the Youngsville railroad in Wake County.	2050	CAMPO
Zebulon Rail Greenway		Construct a greenway along the CNLA railroad in Wake County.	2050	CAMPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Alston Avenue Sidewalks in Durham	\$706,000 Federal/Local	Sidewalks along Alston Avenue from Capp Street to Riddle Road.	2030 C-5183B	DCHC MPO
Barnes Street Sidewalk	\$292,000 Federal/Local	Construct a sidewalk on Barnes Street in Carrboro from SR 1005 (Jones Ferry Road) to King Street.	2030 EB-5890	DCHC MPO
Bicycle Detector Loops	\$56,000 Federal/Local	Bicycle detector loops at selected intersections in Carrboro.	2030 U-4726DF	DCHC MPO
Bike Lane Vertical Protection	\$198,000 Federal/Local	Add vertical protection to buffered bicycle lanes in Durham.	2030 BL-0030	DCHC MPO
Burdens Creek Greenway	\$2,013,000 Local	Design and construct new greenway from TW Alexander Drive along Brudens Creek east to NC-54 across from Hub RTP/Rodbell Street.	2030 No TIP #	DCHC MPO
Carpenter-Fletcher Road (Bike/Ped)	\$8,289,000 Federal/Local	Construct sidewalks and bicycle facilities along Carpenter-Fletcher Road from Woodcroft Parkway to Alston Avenue.	2030 U-4726HO	DCHC MPO
Chapel Hill Rd Transit Emphasis Corridor	\$590,000 Local	Construct sidewalk on Chapel Hill Rd from Lakewood Ave to Morehead Ave	2030 CH800	DCHC MPO
Cornwallis Road (SR 1158)	\$6,964,000 Federal/Local	Construct bike and pedestrian features along West Cornwallis Road (SR1158) from South Roxboro Street (SR 2295) to Chapel Hill Road (SR 1127) in Durham.	2030 U-4724	DCHC MPO
Cornwallis Road Bridge over NC-147 Sidepath Improvements	\$155,000 Local	Widen and buffer bicycle/pedestrian sidepath on Cornwallis Road over NC-147	2030 No TIP #	DCHC MPO
Davis Drive Greenway Modernization	\$1,035,000 Local	Design, reconstruct, and widen an existing roadway sidepath to greenway standards along Davis Drive from I-40 north to East Cornwallis Road.	2030 No TIP #	DCHC MPO
Downtown Durham Wayfinding Program	\$752,000 Federal/Local	Install signage and kiosks throughout Downtown Durham to facilitate navigation and parking.	2030 C-5605H	DCHC MPO
Downtown Multi Use Path	\$215,000 Federal/Local	Construct a multi use path connecting Greensboro and Lloyd Streets, including a railroad crossing.	2030 C-5605A	DCHC MPO
Duke Belt Line Trail	\$14,460,000 Federal/Local	Construct multiuse trail on former rail corridor in Durham from Pettigrew Street to Avondale Drive.	2030 EB-5904	DCHC MPO
Durham Bicycle Lane Striping	\$829,000 Federal/Local	Stripe eight miles of bicycle lanes in the City of Durham. <ul style="list-style-type: none"> <li>▪ Liberty St from Dillard to N Miami Blvd</li> <li>▪ Fayetteville St from Main St to East Umstead St</li> </ul>	2030 C-5605E	DCHC MPO

Project Title	Cost & Funding Source	Programming Description	MTP Horizon Year and TIP #	MPO
		<ul style="list-style-type: none"> <li>▪ Lakewood from Fayetteville St to Duke St</li> <li>▪ N Miami Blvd from E Geer St to Raynor</li> <li>▪ Stadium/Olympic from Roxboro to Horton</li> <li>▪ Raynor Liberty to Miami</li> <li>▪ E Cornwallis Rd from S Roxboro St to Fayetteville St</li> <li>▪ American Dr from Constitution to Morreene</li> </ul>		
Durham Bike Facilities II	\$1,212,000 Federal/Local	Construct buffered bicycle lanes in Durham on West Club Boulevard from Washington Street to Broad Street; the Blackwell St / Corcoran St / Foster St corridor from the American Tobacco Trailhead at Morehead Street to Washington Street; and Chapel Hill Street from Ramseur Street to Swift Avenue.	2030 BL-0028	DCHC MPO
Durham Neighborhood Bike Routes	\$632,000 Federal/Local	<p>Sign, mark, and construct when necessary approximately seven miles of neighborhood bike routes in Durham.</p> <ul style="list-style-type: none"> <li>▪ Arnette Avenue/Jackson Street/Buchanan Avenue/Shepherd Street to connect West Chapel Hill Street and Hermitage Court</li> <li>▪ West Corporation Street/Cleveland Street/Dowd Street/Gurley Street/Gray Avenue/Hanover Street/Juniper Street to connect Glendale Avenue and Spruce Street</li> <li>▪ Hermitage Court/Hermitage Court Drive/East Forest Hills Boulevard/Overhill Terrace/West Enterprise Street to connect Arnette Avenue and the American Tobacco Trail</li> <li>▪ Glendale Avenue to connect the Duke Park Connector Trail and West Corporation Street</li> <li>▪ Otis Street/Formosa Avenue/Concord Street to connect the American Tobacco Trail and North Carolina Central University at Fayetteville Street</li> <li>▪ Spruce Street/Southgate Street/Maple Street/Ashe Street to connect Juniper Street and Driver Street</li> <li>▪ Belt Street/Hopkins Street/Taylor Street to connect Liberty Street and Maple Street</li> <li>▪ Watts Street to connect Main Street and West Club Boulevard</li> </ul>	2030 C-5605I	DCHC MPO
Durham Neighborhood Bike Routes II	\$400,000 Federal/Local	Design and construct bicycle boulevards on 7 corridors using signs, pavement markings, and speed and volume management measures to give	2030 BL-0031	DCHC MPO

Project Title	Cost & Funding Source	Programming Description	MTP Horizon Year and TIP #	MPO
		priority to bicyclists. Corridors include Englewood Avenue from Georgia Ave to Watts St.; Knox St from Watts St. to Acadia; Bivins St. from Chapel Hill Rd to Arnette Avenue; Iredell St from Main St. to West Club Blvd., Maryland Av from West Club Blvd to Ellerbee Creek Trail; Cleveland St / Corporation St from Holloway St to Riggsbee Ave; Juniper St from Spruce St to Guthrie Ave.; Lincoln St / Grant St from Lawson St to Lakeland St., Ridgeway Ave / Lakeland St from Lawson St to Mathison St.; Lavender Ave from Elgin St to Stephenson St; Stephenson St from Lavender Ave to Club Blvd; Umstead St / Lodge St from Fayetteville St to Fargo St.		
Durham Sidewalk SW-66	\$500,000 Local	Construct sidewalk on Clayton Rd and Freeman Rd from Chandler Rd to Obsidian Way; on Hillsborough Rd from Bus Stop to N LaSalle St; on Holloway St from Gary Ave to Guthrie Ave; on Old Oxford Rd from N Roxboro St to Dearborn Dr; on Corporation St from N Duke St to Mangum St.	2030 SW-66	DCHC MPO
Durham Sidewalk SW-68	Cost TBD Local	Construct sidewalk on SW Durham Dr from Durham Chapel Hill Blvd to Old Chapel Hill Rd; Fulton St SUP NC 147 to Pratt St; Broad St from Forest Rd to Hillcrest Dr; Holt School Rd from Existing Sidewalk to Newby Dr; North Pointe Dr from Existing Sidewalk to Existing Sidewalk; Fayetteville St from Gap at Mt Zion Daycare; Stadium Dr from N Duke St to Olympic Ave; Raynor St from Holloway St to Liberty St	2030 SW-68	DCHC MPO
E Club Blvd Sidewalk Phase II	\$1,700,000 Local	Construct a sidewalk on the north side of E Club Blvd from Glenbrook Dr to Stephenson St.	2030 No TIP #	DCHC MPO
Estes Drive Bike/Ped - Carrboro	\$1,064,000 Federal/Local	Construct bike/ped improvements on Estes Drive from North Greensboro Street to south of the railroad tracks in Carrboro. Project connects to Frances Shetley Bikeway.	2030 EB-5886A	DCHC MPO
Estes Road Bike/Ped - Chapel Hill	\$3,968,000 Federal/Local	Construct bike/ped improvements on Estes Drive from NC 86 (Martin Luther King, Jr. Parkway) to the railroad tracks in Chapel Hill.	2030 EB-5886B	DCHC MPO
Fordham Blvd Sidepath (Orange County Bicycle Route 1)	\$1,402,000 Federal/Local	Construct trail along US 15/501 Fordham Blvd from Cleland Drive to Willow Drive in Chapel Hill. Upgrade existing off-road path located along US 15/US 501 Fordham Blvd and construct new section of path.	2030 EB-5721	DCHC MPO
Fordham Boulevard Sidepath	\$2,248,000 Federal/Local	Construct a multiuse path on Fordham Boulevard from Willow Drive to Old Durham-Chapel Hill Road.	2030 EB-5998	DCHC MPO
Guess Road Sidewalks	\$1,615,000 Federal/Local	Construct sidewalks on both sides of NC 157 (Guess Road) from SR 1407 (West Carver Street) to Hillcrest Drive in Durham.	2030 EB-5834	DCHC MPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
Hillandale Road (Bike/Ped)	\$5,067,000 Federal/Local	Construct sidewalks and bicycle facilities along Hillandale Road from I-85 to NC 147.	2030 U-4726HN	DCHC MPO
Homestead Road Sidewalks	\$1,300,000 Federal/Local	Construct sidewalks along Homestead Road in Chapel Hill.	2030 U-4726IK	DCHC MPO
Jones Creek Greenway	\$666,000 Federal/Local	Construct a 100-foot bridge and 650 foot paved trail in Carrboro to fill gap between the Upper Bolin Trail and Twin Creeks Greenway and implement program to support non-vehicle trips to Morris Grove Elementary School.	2030 C-5181	DCHC MPO
Jones Ferry Road Sidewalk	\$561,000 Federal/Local	Construct a sidewalk on the north side of SR 1005 (Jones Ferry Road) from SR 1010 (West Main Street) to Davie Road in Carrboro.	2030 EB-5880	DCHC MPO
LaSalle Street Sidewalks	\$1,955,000 Federal/Local	Construct sidewalks on both sides of LaSalle Street from Kangaroo Drive to US 70 Business (Hillsborough Road) and on one-side of LaSalle Street from Hillsborough Road to Sprunt Avenue.	2030 EB-5703	DCHC MPO
Morgan Creek Greenway East (Chapel Hill)	Cost and Funding TBD	Construct a greenway from Merritt's Pasture to Oteys Road	2030 No TIP #	DCHC MPO
Morgan Creek Greenway (West)	\$1,568,000 Federal/Local	Western section, SR 1919 (Smith Level Road) to University Lake in Carrboro. Construct greenway and connections.	2030 EL-4828A	DCHC MPO
Morreene Road (SR 1317)	\$9,781,000 Federal/Local	Construct bike lanes and sidewalks along Morreene Road in Durham, from Neal Road to SR 1320 (Erwin Road).	2030 C-4928	DCHC MPO
NC 54 Pedestrian Improvements	\$1,571,000 Federal/Local	Construct sidewalk and install pedestrian signals and crosswalks on NC 54 from Westbrook Drive in Carrboro to west of the US 15-501 / NC 86 interchange in Chapel Hill.	2030 BL-0044	DCHC MPO
NC 54 Sidepath	\$1,469,000 Federal/Local	Construct a sidepath along north side of NC 54 from James Street to Anderson Park in Carrboro.	2030 EB-5994	DCHC MPO
NC 54 Sidewalks	\$767,000 Federal/Local	Construct sections of sidewalk on south side of NC 54, from NC 55 to Research Triangle Park western limit in Durham.	2030 EB-5708	DCHC MPO
NC-54 Bridge over NC-147 Sidepath Improvements	\$458,000 Local	Widen and buffer bicycle/pedestrian sidepath on NC-54 bridge over NC-147	2030 No TIP #	DCHC MPO
NC 54/NC 55 Pedestrian Refuge Islands	\$75,000 Federal/Local	Construct Pedestrian Refuge Islands at the intersection of NC 54 and NC 55 in Durham.	2030 HS-2005C	DCHC MPO
NC 55 Sidewalks	\$1,351,000 Federal/Local	Construct sidewalk on east side of NC 55 from SR 1171 (Riddle Road) to Cecil Street in Durham. Fill in missing gaps.	2030 EB-5835	DCHC MPO
North Estes Drive (SR 1750)	\$9,159,000 Federal/Local	Construct five foot sidewalks and five-foot bike lanes on North Estes Drive from NC 86 (Martin Luther King, Jr. Boulevard) to Caswell Drive in Chapel	2030 C-5179	DCHC MPO

<b>Project Title</b>	<b>Cost &amp; Funding Source</b>	<b>Programming Description</b>	<b>MTP Horizon Year and TIP #</b>	<b>MPO</b>
		Hill. Construct a ten-foot multi-use path along North Estes Drive from NC 86 (Martin Luther King, Jr. Boulevard) to Elliott Road in Chapel Hill.		
Old Chapel Hill Rd / Old Durham Rd	\$6,667,000 Federal/Local	Construct bicycle, pedestrian, and transit improvements on Old Chapel Hill Rd / Old Durham Rd from US 15/501 in Orange County to SR 1113 (Pope Rd) in Durham County.	2030 EB-4707A	DCHC MPO
R. Kelly Bryant Bridge Trail	\$5,316,000 Federal/Local	Construct a multi-use path from NC 55 to Drew-Granby Park, using the R. Kelly Bryant Bridge, in Durham.	2030 EB-5720	DCHC MPO
Raynor Street Sidewalks	\$778,000 Federal/Local	Construct sidewalk on one side of street along Raynor Street from North Miami Boulevard to North Hardee Street in Durham.	2030 EB-5704	DCHC MPO
Rogers Road Sidewalks	\$1,372,000 Federal/Local	Sidewalks along Rogers Road from Homestead to Meadow Run in Carrboro.	2030 U-4726DD	DCHC MPO
Sidewalk Gaps – Bike+Walk Plan III	\$1,105,600 State/Local	Construct sidewalk on Leon St from Existing Sidewalk to Existing Sidewalk; Hunt St from Mangum St to Rigsbee St; S Elm St from Dale St to E Main St; Lumley Rd from Existing from Sagebrush Ln to Existing from; Pickett Rd from Ashland Dr to Lindenshire Dr; S Cheek Rd from Andover Dr to N Hardee St; E Club Blvd from Glenbrook Dr to Ambridge Rd.	2030 LC505	DCHC MPO
Sidewalk Gaps – Bike+Walk Plan IV (SW-69)	Cost TBD Local	Construct sidewalk to fill gaps on Shannon Rd between University Dr and MLK Jr Pkwy; McGehee Rd, from Chapel Hill Rd to Vesson Ave; University Dr from Steele Ave to James St; and Neal Rd between Bishopstone Dr and Constitution Dr.	2030 No TIP # SW-69	DCHC MPO
South Greensboro Street Sidewalks	\$2,049,000 Federal/Local	Construct 3,100 linear feet of sidewalk on one side of South Greensboro Street in Carrboro.	2030 C-5650	DCHC MPO
Third Fork Creek Trail	\$3,799,000 Federal/Local	Construct a shared use path and sidewalks in Durham from Southern Boundaries Park to the American Tobacco Trail. Install a beacon at SR 1158 (Cornwallis Road). This is an extension of the existing Third Fork Creek Trail.	2030 EB-5837	DCHC MPO
Triangle Bikeway Durham and Orange Counties	\$69,000,000 Federal/Local	Construct a shared use path along NC 54, I-40, Slater Road, and other routes from the NC-54 / US 15-501 interchange in Chapel Hill to the Durham County-Wake County boundary.	2040 TBD	DCHC MPO
US 501 Bypass (North Duke Street) Sidewalks	\$4,774,000 Federal/Local	Construct sidewalk on east side of North Duke Street from Murray Avenue to US 501 Business (North Roxboro Road) to fill in existing gaps.	2030 EB-5715	DCHC MPO

## **Exempt Projects**

All the bicycle and pedestrian projects are deemed exempt from the air quality conformity determination according to Title 40, Code of Federal Regulations (CFR), PART 93.126. The most important implication of this exemption is that the projects may proceed toward implementation in the absence of a conforming transportation plan or Transportation Improvement Program (TIP).

## **Background on DCHC MPO Bicycle and Pedestrian Projects**

The 2050 MTP does not specifically list all of the bicycle and pedestrian projects in the Durham-Chapel Hill-Carrboro MPO. The local jurisdictions and counties have identified, and in many cases prioritized these projects and have coordinated their interaction in the jurisdiction boundary areas through the DCHC MPO. As a result, the 2050 MTP defers to those local governments and the project identified in the adopted DCHC MPO Comprehensive Transportation Plan, as amended.

## **Durham-Chapel Hill-Carrboro MPO Regional and Statewide Bicycle Routes**

A major objective of the 2045 Long-Range Transportation Plan is to identify regional bicycle routes in the Durham-Chapel Hill-Carrboro MPO region. Regional bicycle routes have several characteristics, as follows:

- Provide links between major destinations and between urban centers.
- Facilitate primarily utilitarian bicycle trips, though the routes can also serve recreational cycling.
- Serve as a backbone to a finer grained system of local bicycle routes in each jurisdiction.

The regional bicycle route map identifies a variety of corridors in need of improved bicycle facilities. The map primarily identifies on-road routes, but off-road routes are also identified. The regional routes will be evaluated from time-to-time, including future updates of the long-range transportation plan.

## **DCHC MPO Regional Routes**

In planning the regional bicycle routes, twelve specific zones of connections were targeted. The following listing shows the identified regional routes within each zone of connection:

### Connections between Carrboro and Chapel Hill

- Homestead Road
- Homestead Road / Weaver Dairy Road
- Morgan Creek Trail (off-road) / Columbia Street
- Bolin Creek Trail (off-road)
- The Campus to Campus Connector (on and off-road connecting UNC-CH main campus to Carolina North)

### Connections between Carrboro-Chapel Hill and Hillsborough

- Columbia Street / NC 86
- Old NC 86/Churton Street between Hillsborough Rd. (Carrboro) and Orange Grove Rd. (Hillsborough)
- NCDOT Mountains-to-Sea Bicycle Route (see description below)

- New Hope Church Road (between NC 86 and Old NC 86)

#### Connections between Carrboro-Chapel Hill and Chatham County

- Smith Level Road / US 15-501
- US 15-501
- Jones Ferry Road
- Mt. Carmel Church Road
- NCDOT Mountains-to-Sea Bicycle Route (see description below)

#### Connections between Hillsborough and Chatham County

- Orange Grove Road / Dodson's Crossroads Road
- White Cross Road

#### Connections between Durham and Chatham County

- Roxboro Road / Hope Valley Road / NC 751
- American Tobacco Trail (off-road)

#### Connections between Durham and Hillsborough

- Morreene Road / Neal Road / Bennett Memorial Road / Old NC 10 / NC 86
- St. Mary's Road
- New Sharon Church Road
- Cornwallis Road / Erwin Road / NC 751 / Old NC 10 / NC 86

#### Connections between Durham and Carrboro-Chapel Hill

- Cornwallis Road / Erwin Road
- Pickett Road / Erwin Road
- University Drive / Old Durham-Chapel Hill Road
- Old Durham-Chapel Hill Road / Farrington Road / Ephesus Church Road
- Triangle Bikeway

#### Connections between Carrboro-Chapel Hill and Research Triangle Park

- NC 54
- NC 54 / Barbee Chapel Road / Farrington Road / Stage Coach Road / NC 751 / Massey ChapelRoad / Barbee Road / NC 54
- NC 54 / Barbee Chapel Road / Farrington Road / Stage Coach Road / NC 751 / Fayetteville Road /Scott King Road / Grandale Road / Sedwick Road
- NC 54 / Barbee Chapel Road / Farrington Road / Stage Coach Road / NC 751 /O'Kelly Chapel Road
- NC 54 / Hope Valley Road / Woodcroft Parkway / Carpenter Fletcher Road
- Triangle Bikeway

#### Connections between Durham and Research Triangle Park

- Martin Luther King Jr. Parkway / Cornwallis Road
- American Tobacco Trail / Cornwallis Road / Miami Boulevard / Davis Drive
- Cornwallis Road / Alston Avenue
- Northeast Creek Parkway / Briggs Avenue
- Triangle Bikeway

#### Connections between Treyburn-North Durham and Durham

- Northern Durham Parkway / Miami Boulevard
- North-South Greenway (off-road) / Milton Road / Tom Wilkinson Road / US 501
- Midland Terrace / Lynn Road / Miami Boulevard

#### Connections between Treyburn-North Durham and Hillsborough

- Northern Durham Parkway / Mason Road / St. Mary's Road

#### Connections between Research Triangle Park and Briar Creek area (Wake County)

- Chin Page Road
- T.W. Alexander Drive
- Triangle Bikeway

#### **DCHC MPO Statewide Routes**

In addition to the regional bicycle routes, two statewide bicycle routes are identified in the Durham-Chapel Hill-Carrboro MPO region:

- NCDOT Mountains-to-Sea Bicycle Route in Orange and Chatham counties (uses Old Greensboro Highway, Jones Ferry Road, Greensboro Street, Smith Level Road, Culbreth Road, Mount CarmelChurch Road, and Farrington Road)
- East Coast Greenway in Durham and Chatham counties (uses the American Tobacco Trail, theDowntown Trail, the Durham Belt Line Trail, and a portion of the North-South Greenway Trail).

## **Connect2050 Appendix 5. Resources on Technologies: Connected and Autonomous Vehicles, Electrification, Telepresence**

This appendix contains links to resources on emerging technological changes that are influencing patterns and modes of travel, and the environmental impacts of travel: connected and autonomous vehicles, electrification and telepresence. As MPOs and NCDOT implement the recent update of the Triangle Intelligent Transportation Systems (ITS) study, understanding the potential roles, market penetration rates and impacts of connected and autonomous vehicles will be important considerations.

Because knowledge about connected and autonomous vehicles, electrification and telepresence is evolving rapidly, this appendix highlights web sites and points of contact that can be expected to update information as it becomes available.

### **Connected and Autonomous Vehicles**

Resources from the [American Planning Association](#)

Resources from the [Victoria Transport Policy Institute](#)

Resources from [The National Highway Transportation Safety Administration](#)

Resources from the [Transportation Research Board](#)

Resources from the [US Department of Transportation](#)

Links to Other Sources:

<https://rpa.org/work/reports/new-mobility>

<https://www.caranddriver.com/features/autonomous-addressing-the-totality-of-the-driverless-car-feature>

### **Vehicle Electrification**

Resources from the [American Council for an Energy Efficient Economy](#)

Resources from the [NC Clean Energy Technology Center](#)

The [Triangle Clean Cities Coalition](#) maintains information on alternative fuel resources, including information on EV infrastructure programs.

### **Telepresence**

Telepresence refers to connections based on virtual and remote technology that can replace in-person travel. Originally focused on tele-work, the COVID pandemic resulted in extensive adoption for other purposes, including remote meetings, remote schooling and tele-medicine.

[Triangle Transportation Choices](#), the Triangle region's transportation demand management program developed a [toolkit for telework programs](#) and can be contacted for telepresence resources.



# Transportation Policy Priorities FOR THE TRIANGLE METRO REGION

## KEYS TO A MOBILE FUTURE

Transportation is big, but it is always part of something bigger: economic development opportunities, healthy, active neighborhoods, greater access to jobs and education. The Triangle Metro Region – urban, suburban and rural -- was home to 35% of the state's growth from 2010-2020, and is expected to add another million people over the next generation. A transportation policy that enables North Carolina to continue to compete effectively must focus on 3 key areas:



Economic Development  
& the Attraction of  
Diverse Talent



Healthy, Complete  
Communities Equitable  
for All Residents



Safety for All  
Travelers, From  
Youth to Seniors

## REGIONAL POLICY PRIORITIES

Seven key priorities can result in fast-growing regions staying ahead of the growth curve, rural areas and small towns taking advantage of economic opportunities and every community providing complete streets and safe solutions tailored to local conditions.

### INVEST FOR SUCCESS

- Create dedicated, recurring state funding as a match for competitive federal funds, such as the BUILD, passenger rail, and Capital Investment Grant (CIG) programs.
- Create state economic development funding for multi-modal investments serving job hubs in small towns, rural areas, and along major metro mobility corridors.

The BuildNC bond was a good start, but fast, flexible funding is needed for multimodal projects not well suited to the long and constrained STI process. Regions will do their part - they need a handshake, not a handout from the state - a committed partner to match regional action with state action.

*- Minnesota's Transportation Economic Development Program could be a model for a nimble, economic-based effort -*



### MAKE INVESTMENTS RELIABLE AND PREDICTABLE

- Remove constraints and account for multimodal benefits for rail transit funding.

The STI program allocates funding in a reasonable way, with one exception: rail transit. Rail transit should be held to the same standards as other investments, and its measurable multi-modal benefits should be included. Constraints on state funding should be removed so that projects can compete on a level playing field and funded on their merits. Businesses tell us that risks, uncertainties, and changing rules stifle success - transportation investment is a key business for the state and its communities.



*- \$1 million invested in transit generates 4,200 job-hours; \$1 million in roadway investment generates 2,400 job-hours -*

# ENABLE MORE COST-EFFECTIVE CRITICAL CORRIDOR INVESTMENTS

- Relax the cap on statewide tier funding within a corridor.

While the reasoning behind a cap is sound, its application leads to piece-meal spending which costs more in the long run and affects travelers throughout the state. The cap can also prevent investments on parallel reliever roadways that could be cost-effective and complimentary investments.



- 30% of vehicles on the Triangle's busiest stretch of I-40 - which is hampered by the corridor cap - is from areas outside Wake and Durham counties -

## REMOVE FUNDING BARRIERS FOR SMALL TOWNS AND RURAL AREAS IN DIVISIONS WITH LARGE MPOS

- Exempt Surface Transportation Block Grant-Direct Allocation Funding from the STI Allocation.

These funds are allocated from the federal government to MPOs to address mobility challenges in urban areas. Exempting these funds from the STI formula at the Division Tier would allow funding to be more evenly distributed and let small towns and rural counties better compete for funds.



- NC's STI program already exempts 8 other categories of transportation revenues -

## MAKE NC A LEADER IN ACTIVE TRANSPORTATION INVESTMENTS

- Surpass peer states in funding economically beneficial and safety-focused bicycle & pedestrian projects.

Whether it's a critical link in NCDOT's Great Trails State Plan, an important sidewalk connection to make travel to school safer, or a Main Street bike and pedestrian project to serve businesses, state funding provides crucial leverage for federal funds and local contributions.



- 16% of crash fatalities are pedestrian or cyclists; the state is a necessary partner in solutions -

## STRENGTHEN SUPPORT FOR DEMAND-MANAGEMENT & TECHNOLOGY

- Stabilize and grow NCDOT's investment in Transportation Demand Management (TDM) to match local and regional commitments. Implement the Regional Technology (ITS) plan for roadways and transit.

The most cost-effective dollar spent efficiently manages the demand for the supply of roads we already have. Working with employers on ways to offer workers alternatives to peak-hour, drive-alone commuting and deploying technologies to maximize the roadway supply are key elements of smart cities.



- The Triangle TDM program has reduced vehicle miles traveled by over 300 million miles over the past 5 years -

## RECOGNIZE STATEWIDE PROJECTS IN OTHER MODES, NOT SOLELY ROADWAYS AND FREIGHT RAIL

- Establish standards and scoring criteria for designated statewide passenger rail and trail investments.

Just as highways serve statewide interests, so do other modes. Charlotte to Raleigh passenger rail serves 5 NCDOT divisions and 3 NCDOT regions. Great trails traverse the state - the East Coast Greenway stretches from VA to SC and the Mountains-to-Sea Trail runs 1,175 miles from the Great Smoky Mountains to the Outer Banks.



- Raleigh to Charlotte passenger rail contributes \$60 million to business output and \$30 million to GSP annually -



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# Invest for Success



## A Triangle Metro Region Transportation Priority

*Create dedicated, recurrent state transportation funding as a match for competitive federal funds, together with state economic development funding for key multi-modal investments serving job hubs.*

The BuildNC bond was a good start, but fast, flexible funding is needed for multi-modal projects not well suited to the long and constrained STI process.

Regions will do their part -- they need a handshake, not a handout from the state -- a committed state partner to match regional action with state action.



- State funding for shovel-ready and shovel-worthy projects may drive any federal stimulus funding decisions -

Opportunity comes to those who are prepared for it. North Carolina needs special transportation funds that move at the speed of business and are fast and flexible enough to dovetail with changing federal transportation funding opportunities and business expansion decisions:

- NC has a history as a "donor" state when it comes to competitive grants, especially for major transit capital investments
- Recent major economic development location decisions, such as for the Amazon HQ2, have emphasized the importance of investing in quality transit to attract jobs

## Dedicated State Funding to Match Competitive Federal Funds

**What success looks like:** A ready-to-go pool of state matching funds that local and state applicants for competitive federal grants can count on to increase their chances for success.

### Recent Success

North Carolina awarded \$47.5 million CRISI grant to purchase freight line for future passenger service

The 10-mile line is called the "missing link" for future high-performance passenger rail service between Raleigh, N.C., and Richmond, Va.

Author — Mischa Wanek-Libman

Sep 21st, 2020



### Key Policy Considerations

- Understanding federal scoring systems and tailoring projects for maximum success
- Ensuring sufficient levels of funding to provide matches, while being able to pivot funding if applicants are not successful
- Nurturing relationships with federal agencies and local partners to ensure our ability to deliver projects on time & on budget

### Project Types that Might Benefit

- BRT and passenger rail projects through the Federal Capital Investment Grants (CIG) program
- Roadway, transit and bike-ped projects seeking BUILD funding
- Projects eligible for any infrastructure stimulus legislation that may occur

# Economic Development Funding for Mobility Investments in Key Hubs

**What success looks like:** A state economic development fund that can quickly respond to mobility needs of major economic development projects

## Examples from Successful Regions

 Bloomberg CityLab [Sign In](#)

**CITYLAB**

### Amazon's HQ2 Hunt Is a Transit Reckoning

There are smart ways to overhaul trains and buses, and not-so-smart.

By Laura Bliss  
September 28, 2017, 9:23 AM EDT



## Key Policy Considerations

- Understanding how federal programs like Opportunity Zones and FTA Joint Development could leverage economic development and serve key travel markets
- Determining the best source(s) for revenues and the best way to allocate funds to worthy projects
- Building partnerships between transportation staffs and economic development staffs

## Types of Projects that Might Benefit

- Major expansions or relocations that prioritize fast and reliable transit
- Mega-site industrial employers that expect good freight rail and highway access
- Projects eligible for any infrastructure stimulus legislation that may occur

## Next Steps for the Metropolitan Planning Organizations

- Work with NCDOT, NC Department of Commerce, Economic Development Partnership of NC and State legislators on legislative proposals
- Work with NCDOT and regional partners to build expertise in federal grant opportunities and scoring mechanisms, and identify eligible projects
- Work with partners to conduct feasibility studies to move top projects into shovel-ready or shovel-worthy status
- Build and nurture relationships with federal agencies that oversee competitive grant funding
- Understand typical mobility-related "asks" of major economic development projects
- Understand the region's "mega sites" and the mobility investments that could serve them better

## How to Invest for Success in Your Community

- Fund the planning and feasibility studies needed to make projects shovel-ready and shovel-worthy
- Consider a transportation bond to provide local matching funds to leverage federal funds
- Work with businesses and anchor institutions to develop collaborative partnerships and solutions
- Revise land use, parking & affordable housing policies to align with multi-modal corridor standards



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Visit [tjcog.org/focus-areas/transportation](http://tjcog.org/focus-areas/transportation) for additional information.



# Make NC a Leader in Active Transportation Investments



## A Triangle Metro Region Transportation Priority

**Surpass peer states in funding economically beneficial and safety-focused bicycle and pedestrian projects and programs**

Whether it's a critical link in NCDOT's Great Trails State Plan, an important sidewalk connection to make travel safer, or a Main Street bike and pedestrian project to serve businesses, state funding provides crucial leverage for federal funds and local contributions.

- 16% of crash fatalities are either pedestrians or cyclists -



North Carolina and the Triangle Metro Region should prioritize active transportation investments that support healthy and safe communities. Primary focus areas are:

- Improved implementation of **Complete Streets** projects
- **Active Routes to School, Parks, and Transit** approaches that have demonstrated health, equity, and academic performance benefits.

### Complete Streets

**What success looks like:** NCDOT Complete Streets policy implementation is based on the land use and travel characteristics of corridors, along with the needs of users, not on the type of facility that is built or the community it is in. NCDOT, MPOs, RPOs, and local communities seamlessly blend federal, state and local funds to achieve results.

#### A Successful Complete Street



#### Key State Actions

- Restore state funding for independent active transportation projects to put all modes on a level playing field.
- Make facility maintenance easier.
- Lower the local match requirements to incentivize more investments.
- Leverage all funding programs, including safety, for active transportation.
- Develop best practices for tracking success in active transportation.

#### Triangle Projects That Could Benefit

- NC 98 Corridor
- Triangle Bikeway
- NCDOT Great Trails State routes

# Active and Safe Routes to Schools, Parks and Transit

**What success looks like:** Communities partner with NCDOT, MPOs, schools and transit agencies to expand the reach of the Active Routes to School program to link neighborhoods to parks, transit routes, existing schools and planned schools.

## A Successful Active School



## Key Policy Considerations

- Physical activity has a proven positive impact on learning and health
- Schools that participate see improvements in academic performance as well as classroom behavior
- Working together, NCDOT and MPOs can use flexible funding for active routes to schools, parks and transit
- A "Vision Zero" approach can lead to safety funding proportional to biking and walking fatalities

## Next Steps for the Metropolitan Planning Organizations

- Assign MPO staff to work with NCDOT to track complete streets implementation progress.
- Work with NCDOT to develop modified procedures and standards that can make the design, funding, and maintenance of complete street elements easier to accomplish.
- Maintain the current emphasis on active and safe routes to schools, but expand the focus to parks, transit stops, job hubs, and grocery stores.
- Work with legislators to restore state funds for stand-alone bicycle/pedestrian projects.
- Give priority to projects with active transportation elements in existing funding programs.
- Work with NCDOT staff to allocate maintenance funds for state roads transferred to municipal responsibility.

## How to Support Active Transportation Investment in Your Community

- School staff and PTAs organize 'walking and cycling school bus' efforts.
- Staff and advisory boards give input at early stages of school siting and design processes, and design criteria for schools support walking and biking access.
- Active transportation investments and strategies are infused in all local land use, transportation, parks and school planning and site selection efforts, focusing on equitable investments to connect neighborhoods to key hubs and services.



This policy document was produced by Triangle J Council of Governments.  
Visit [www.tjcg.org/transportpriorities.aspx](http://www.tjcg.org/transportpriorities.aspx) for additional information.



# Strengthen Support for Demand Management & Technology



## A Triangle Metro Region Transportation Priority

***Stabilize and grow state investment in Transportation Demand Management (TDM) to match local and regional commitments. Implement the Regional Technology (ITS) Plan for roadways and transit.***

The most cost-effective dollar spent is on efficiently managing the demand for the supply of roads we already have. Working with employers on ways to offer workers alternatives to peak-hour, drive-alone commuting and deploying technologies to maximize the roadway supply are key elements of the smart city movement.



- The Triangle TDM program has reduced vehicle miles traveled by over 300 million miles over the past 5 years -

The Triangle Metro Region is already a leader in the state in deploying emerging technologies and demand management solutions that optimize roadway and transit capital projects. Two key focus areas should be:

- Taking the already successful Regional Transportation Demand Management Partnership to the next level.
- A three-pronged approach to Smart Cities Technology Applications that optimizes how we travel and paves the way for automated, connected vehicles.

## Regional Transportation Demand Management Partnership

**What success looks like:** NCDOT, the Triangle Metro's MPOs and key partners collaborate to recruit, recognize and reward employers and communities that implement different tiers of Transportation Demand Management practices.

### Employer Success



### Key Ingredients

- A regional collaboration between NCDOT, both MPOs and Triangle J COG with 14 competitively-selected service providers.
- Employer-focused with emphasis on anchor institutions, city centers and the RTP
- Coordinated outreach, including virtual webinars on telecommuting during COVID.

### Success Metrics (FY19)

- 6.5 million vehicle trips avoided
- 70 million commute miles reduced
- 2.9 million gallons of gas saved
- 58 million pounds of carbon dioxide release prevented
- 32 designated Best Workplaces for Commuters

# Smart City Technologies

**What success looks like:** Technology applications that overcome uncertainty and take evidence-based steps to better manage freeways, local streets and travel in our region's hubs.

## Active Freeway Management

- Melds communications, controls and optimization strategies
- Reduces delay and increases reliability
- Provides as much as an additional lane of freeway capacity
- More cost-effective than traditional road projects
- Can be used with managed lanes and toll facilities

## Traffic Signal Systems

- Integrated, community-wide network for maximum benefit
- Linked to a traffic management center
- Efficient congestion management and faster incident response
- Key element for connected & automated vehicle infrastructure

## Mobility in Regional Hubs

- City centers and anchor institutions are key destinations
- Combination of technology, pricing and parking strategies
- People-friendly, rather than vehicle-oriented, actions
- Apply lessons learned from Durham's Bloomberg Mayor's Challenge Grant to other key job hubs.



## Next Steps for the Metropolitan Planning Organizations

- Work with NCDOT to use federal Congestion Mitigation and Air Quality (CMAQ) funding on eligible TDM and technology projects.
- Work with NCDOT and other partners to transform the Best Workplaces program into a tiered "best in class" statewide recognition program for employers and communities with TDM programs.
- Lead the implementation of the new Regional Intelligent Transportation Systems (ITS) plan by forming a work group and prioritizing actions.
- Work with state officials to reinstate the ability of local communities to adopt TDM ordinances in places where criteria for travel alternatives can be met.
- Include equity concerns in TDM funding decisions and program monitoring.

## How to Support TDM and Technology in Your Community

- Engage large employers, including local government, to implement TDM practices.
- Seek opportunities to deploy emerging technologies.
- Participate in the new Regional ITS Deployment Plan Working Group.
- Work with NCDOT and MPOs on signal system and active freeway management opportunities.



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Visit [tjcog.org/focus-areas/transportation](http://tjcog.org/focus-areas/transportation) for additional information.



## **Connect2050 Appendix 7. Air Quality**

### **Background**

The National Ambient Air Quality Standards (NAAQS) defines the allowable concentration for six different pollutants (carbon monoxide, lead, nitrogen dioxide, particulate matter, ozone, and sulfur dioxide). In the past, portions of the Triangle area were designated as “non-attainment” for oxides of nitrogen and volatile organic compounds (VOC) that are precursors to ozone, and for carbon monoxide because the area did not meet the NAAQS standard. As a result, North Carolina Department of Environment and Natural Resources (NCDENR), which is responsible for creating the State Implementation Plan (SIP) to address the non-attainment issues, included the Triangle area in the SIP. Basically, the MPOs complied with the SIP by demonstrating that certain emissions from the future transportation sector would not exceed a specified threshold, called the SIP budget. The compliance requirements and emission calculation methodology were presented in a detailed report called the *Research Triangle Regional Conformity Determination Report*. The 20-year CO maintenance requirements for the Triangle expired in 2015.

On December 26, 2007, the Triangle Area was redesignated as attainment with a maintenance plan for ozone under the eight-hour standard. The U.S. Court of Appeals for the DC Circuit in the South Coast Air Quality Management District v EPA, No. 15-1115, issued a decision on February 16, 2018. In that decision, the Court struck down portions of the 2008 Ozone National Ambient Air Quality Standards (NAAQS) State Implementation Plan Requirements Rule which vacated the revocation of transportation conformity requirements for the 1997 8-hour Ozone NAAQS.

In November 2018, U. S. EPA issued Guidance for the South Coast v EPA Court Decision. U. S. EPA’s guidance states that transportation conformity for MTPs and TIPs for the 1997 ozone NAAQS can be demonstrated without a regional emissions analysis pursuant to 40 CFR 93.109(c). Transportation conformity for the 1997 ozone NAAQS would be required on MTP and TIP actions as of February 16, 2019.

As a result, the Triangle is still required to demonstrate transportation-air quality conformity, but is not required to calculate future emissions and compare them to an emissions limit, termed a “budget.” However, the MPOs believe that monitoring and lowering pollutant emissions is a prudent practice given the positive health, environmental and economic benefits of doing so. Thus, to ensure that the 2050 MTP continues to support these positive benefits, this appendix compares the emissions set forth in the SIP that was used for the last long-range plan that required a quantitative analysis (2040 MTP) with those estimated to result from implementation of the 2050 MTP.

The 2050 MTP Conformity Determination Report can be viewed on each MPO’s web site and on the Triangle J COG web site.

## 2050 MTP Air Quality

Connect2050 has a significant focus on air quality:

**Goal -- Protect the Human and Natural Environment and Minimize Climate Change**

**Objective – Reduce transportation sector emissions**

**Objective – Achieve net zero carbon emissions**

The tables that follow compare the SIP budget used in the 2040 MTP, with the projected emissions from the current plan, i.e., 2050 MTP. The values are for the daily kilograms of emissions of oxides of nitrogen (NOx) and carbon monoxide (CO) for the counties that are in the respective air quality areas. In every case, the projected 2050 MTP emissions are only a fraction of the SIP budget, being as low as 10% in Granville County for NOx and only reaching the highest fraction among the group at 27% in Wake County for NOx and for CO. These future lower emissions are not surprising. It is expected that the Corporate Average Fuel Economy (CAFE) standards will continue to improve the average fuel economy of cars and light trucks. In addition, vehicle emission standards continue to reduce tailpipe pollutants and improve fuel quality.

### NOx (*kg/day*)

County (1)	2040 MTP SIP Budget	2050 MTP	MTP/ SIP Budget
Durham	4,960	1,173	24%
Wake	16,532	4,397	27%
Granville	1,714	163	10%
Franklin	1,139	202	18%
Johnston	5,958	838	14%
Orange	3,742	650	17%

(1) Chatham not included because only partial county data is available for the prior budget

### CO (*kg/day*)

County (2)	2040 MTP SIP Budget	2050 MTP	MTP/ SIP Budget
Durham	160,771	24,827	15%
Wake	348,604	94,545	27%

(2) Only Durham and Wake counties had a prior CO budget.

The three tables on the next page show daily pollutant emissions from the transportation sector for the Triangle Region, CAMPO and DCHC MPO. The tables feature the different pollutants by the base year (year 2016), Existing + Committed (E+C), and adopted 2050 MTP scenarios. The E+C is essentially a no-build scenario. It is the population and employment in the year 2050 on the current and underway

network of roadways and transit service. The MOVES3 emissions model uses vehicle-miles-traveled (VMT) and speed data from the Triangle Regional Model (i.e., transportation model) to produce this data.

Although the VMT will increase nearly 80% over this time period (2016 to 2050), most of the pollutants are forecasted to decrease. This reduction comes because tailpipe emissions standards continue to improve, the efficiency of the motor vehicle fleet (average miles per gallon) is expected to improve), the age of the motor fleet is getting newer, and the proportion of electric vehicles is expected to increase.

Unfortunately, carbon dioxide emissions from the transportation sector will continue to increase despite a reduction in the per capita consumption of gasoline and wider use of electric vehicles.

Emissions - Triangle Region	Year ==>	2016	2050	2050	% change
Pollutant	Scenario ==> Unit of Measure	Existing	Existing + Committed	Adopted	2016 to 2050 Adopted
Carbon Monoxide (CO)	1,000 kilograms	321	166	170	-47%
Nitrous Oxides (NOx)	1,000 kilograms	26	8	8	-70%
Volatile Organic Compounds (VOC)	1,000 kilograms	19	11	12	-39%
Particulate Matter (PM2.5)	kilograms	561	297	304	-46%
Greenhouse Gases (CO <sub>2</sub> equivalent)	1 million kilograms	27	33	34	22%
Daily Energy Consumption per capita	gallon of gasoline	1.6	1.1	1.1	-29%

Emissions - CAMPO	Year ==>	2016	2050	2050	% change
Pollutant	Scenario ==> Unit of Measure	Existing	Existing + Committed	Adopted	2016 to 2050 Adopted
Carbon Monoxide (CO)	1,000 kilograms	195	106	111	-43%
Nitrous Oxides (NOx)	1,000 kilograms	16	5	5	-67%
Volatile Organic Compounds (VOC)	1,000 kilograms	12	7	8	-35%
Particulate Matter (PM2.5)	kilograms	340	190	198	-42%
Greenhouse Gases (CO <sub>2</sub> equivalent)	1 million kilograms	17	21	22	31%
Daily Energy Consumption per capita	gallon of gasoline	1.4	1.0	1.1	-27%

Emissions - DCHC MPO	Year ==>	2016	2050	2050	% change
Pollutant	Scenario ==> Unit of Measure	Existing	Existing + Committed	Adopted	2016 to 2050 Adopted
Carbon Monoxide (CO)	1,000 kilograms	83	37	38	-54%
Nitrous Oxides (NOx)	1,000 kilograms	7	2	2	-74%
Volatile Organic Compounds (VOC)	1,000 kilograms	5	3	3	-48%
Particulate Matter (PM2.5)	kilograms	145	67	68	-53%
Greenhouse Gases (CO <sub>2</sub> equivalent)	1 million kilograms	7	7	7	6%
Daily Energy Consumption per capita	gallon of gasoline	1.7	1.1	1.2	-30%

Note: CO<sub>2</sub> typically represents about 80% of Greenhouse Gas (GHG) emissions.

Listed below are more detailed calculations from the emissions analysis output across a range of parameters.

DAQ updated Data run using Wake County  
emission coefficients and Region VMT

### TRM Region, Weekday Emissions, 2050 MTP

pollutant		2050 FCvFinal
CO	kg	170,034
NOx	kg	7,908
VOC	kg	11,653
PM2.5	kg	304
Daily CO2 Equivalent	kg	33,591,523
Daily CO2 Equivalent Weekday per capita	kg	10.62
Annual CO2 Equivalent per capita	kg	3,692
Total Daily Energy Consumption	kj	464,001,662,976
	gallon [U.S.] of auto gasoline	3,521,567
Total Daily Energy Consumption	gallon [U.S.] of auto gasoline	3,521,567
Daily Energy Consumption per capita	gallon [U.S.] of auto gasoline	1.11
Annual Energy Consumption per capita	gallon [U.S.] of auto gasoline	387
Population		3,163,933

### Durham

pollutant		2050 FCvFinal
CO	kg	24,827
NOx	kg	1,173
VOC	kg	1,729
PM2.5	kg	45
CO2	kg	4,984,911
Total Daily Energy Consumption	gallon [U.S.] of auto gasoline	522,593
VMT Factor Durham		14.6%

### Orange

pollutant		2050 FCvFinal
CO	kg	13,969
NOx	kg	650
VOC	kg	957
PM2.5	kg	25
CO2	kg	2,759,622
Total Daily Energy Consumption	gallon [U.S.] of auto gasoline	289,305
VMT Factor Orange		8.2%

**Chatham**

pollutant		2050 FCvFinal
CO	kg	6,597
NOx	kg	307
VOC	kg	452
PM2.5	kg	12
CO2	kg	1,303,341
Total Daily Energy Consumption	gallon [U.S.] of auto gasoline	136,636
VMT Factor Chatham		3.9%

**DCHC (based on DCHC VMT in TRM Summary Report)**

pollutant		2050 FCvFinal
CO	kg	37,939
NOx	kg	1,764
VOC	kg	2,600
PM2.5	kg	68
CO2	kg	7,495,190
Total Daily Energy Consumption	gallon [U.S.] of auto gasoline	785,758
VMT Factor DCHC		22.3%

**DCHC (based on TRM Summary Report Population) per capita**

pollutant		2050 FCvFinal
CO	kg	0.056
NOx	kg	0.003
VOC	kg	0.004
PM2.5	kg	0.000
CO2	kg	11.075
Total Daily Energy Consumption	gallon [U.S.] of auto gasoline	1.161
Population DCHC		676,776

### **Wake**

pollutant		2050 FCvFinal
CO	kg	94,545
NOx	kg	4,397
VOC	kg	6,480
PM2.5	kg	169
CO2	kg	18,678,119
Total Daily Energy Consumption	gallon [U.S.] of auto gasoline	1,958,120
VMT Factor - Wake		55.6%

### **Franklin**

pollutant		2050 FCvFinal
CO	kg	4,354
NOx	kg	202
VOC	kg	298
PM2.5	kg	8
CO2	kg	860,115
Total Daily Energy Consumption	gallon [U.S.] of auto gasoline	90,170
VMT Factor - Franklin		2.6%

### **Granville**

pollutant		2050 FCvFinal
CO	kg	3,499
NOx	kg	163
VOC	kg	240
PM2.5	kg	6
CO2	kg	691,212
Total Daily Energy Consumption	gallon [U.S.] of auto gasoline	72,463
VMT Factor - Granville		2.1%

### **Harnett**

pollutant		2050 FCvFinal
CO	kg	2,843
NOx	kg	132
VOC	kg	195
PM2.5	kg	5
CO2	kg	561,618
Total Daily Energy Consumption	gallon [U.S.] of auto gasoline	58,877
VMT Factor - Harnett		1.7%

**Johnston**

pollutant		2050 FCvFinal
CO	kg	18,029
NOx	kg	838
VOC	kg	1,236
PM2.5	kg	32
CO2	kg	3,561,717
Total Daily Energy Consumption	gallon [U.S.] of auto gasoline	373,393
VMT Factor - Johnston		10.6%

**Person**

pollutant		2050 FCvFinal
CO	kg	1,372
NOx	kg	64
VOC	kg	94
PM2.5	kg	2
CO2	kg	271,013
Total Daily Energy Consumption	gallon [U.S.] of auto gasoline	28,412
VMT Factor - Person		0.8%

**CAMPO total based on TRM Summary Report VMT****CAMPO (Total)**

pollutant		2050 FCvFinal
CO	kg	110,533
NOx	kg	5,140
VOC	kg	7,575
PM2.5	kg	198
CO2	kg	21,836,727
Total Daily Energy Consumption	US gals	2,289,253
CAMPO VMT Factor		65.0%

**CAMPO total based on TRM Summary Report Population (per capita)****CAMPO (per capita)**

pollutant		2050 FCvFinal
CO	kg	0.051
NOx	kg	0.002
VOC	kg	0.003
PM2.5	kg	0.000
CO2	kg	10.039
Total Daily Energy Consumption	US gals	1.052
CAMPO Population from TRM Summary Report		2,175,144

## **Connect2050 Appendix 8 – MTP Draft Plan and Draft Report Comments**

### **Background**

Appendix 1 describes the complete community engagement process for the development of the 2050 Metropolitan Transportation Plan and provided links to various resources related to the engagement. For ease of reference, this appendix extracts the information specifically related to the draft plan and this MTP report, since it was the final opportunity to influence the plan and report and completes the activities laid out in each MPO's Public Participation Plan.

### **Draft Plan & MTP Report Comments and Responses**

The MPOs released a draft plan called the Preferred Option and then a full report based on that draft plan. Again, the MPOs used several different media to encourage and gather feedback but the volume of feedback was lower than in previous MTP development milestones.

**Written Comments** - DCHC MPO: The links below are copies of the public comments received, mostly by email, in response to the Preferred Option and full report.

- Preferred Option-DCHC MPO-[Written Comments](#)
- Full report-DCHC MPO-[Written Comments](#)
- Preferred Option and Full Report – CAMPO – [Written Comments](#) (This is a copy of the full text of comments that CAMPO received in emails, voicemail, letter and public hearing for the **entire 2050 MTP public engagement process** - including Goals and Objectives, Alternatives Analysis and the Draft Plan.)

For additional details, to view other materials such as paid advertisements, email blasts, survey questions or response data, etc., contact staff from either CAMPO: [comments@campo-nc.us](mailto:comments@campo-nc.us) or DCHC MPO: [Andy Henry](#).

## **Connect2050 -- Appendix 9. Acronyms**

AV:	Autonomous Vehicle
BG MPO:	Burlington-Graham Metropolitan Planning Organization
BIL:	Bipartisan Infrastructure Law (2021 federal legislation also known as IIJA)
CAAA:	Clean Air Act Amendments of 1990 (United States)
CAMPO:	Capital Area Metropolitan Planning Organization
CAV:	Connected and Autonomous Vehicles
CFR:	Code of Federal Regulations
CHT:	Chapel Hill Transit
CMAQ:	Congestion Mitigation/Air Quality
CO:	Carbon Monoxide
CTP:	Comprehensive Transportation Plan
DAQ:	Division of Air Quality (North Carolina)
DCHC MPO:	Durham-Chapel Hill –Carrboro Metropolitan Planning Organization
DEQ:	Department of Environmental Quality (North Carolina)
DMV:	Division of Motor Vehicles
DOT:	Department of Transportation (North Carolina)
EPA:	Environmental Protection Agency (United States)
FAST Act:	Fixing America's Surface Transportation Act (federal transportation law)
FHWA:	Federal Highway Administration
FRA:	Federal Railroad Administration
FTA:	Federal Transit Administration
HBO:	Home Based Other (trip purpose)
HBS:	Home Based Shopping (trip purpose)
HBW:	Home Based Work (trip purpose)
HOT:	High Occupancy Toll
HOV:	High Occupancy Vehicle
HPMS:	Highway Performance Management System
HTF:	Highway Trust Fund
I/M:	Inspection/Maintenance
IIJA:	Infrastructure Investment and Jobs Act (2021 federal legislation; also know as BIL)
ITRE:	Institute for Transportation Research and Education
ITS:	Intelligent Transportation Systems
KT RPO:	Kerr-Tar Rural Transportation Planning Organization
MAP-21:	Moving Ahead for Progress in the 21 <sup>st</sup> Century (federal law prior to the FAST Act)
MPO:	Metropolitan Planning Organization
MTIP:	Metropolitan Transportation Improvement Program
MTP:	Metropolitan Transportation Plan
NAAQS:	National Ambient Air Quality Standards
NCDOT:	North Carolina Department of Transportation
NHB:	Non Home Based (trip purpose)
NO <sub>x</sub> :	Nitrogen Oxides
REINVEST:	Neighborhoods based on measures of Race, Ethnicity, Income, Vehicles and Housing Status

RPO:	Rural Transportation Planning Organization
RTAC:	Rural Transportation Advisory Committee
RTCC:	Rural Technical Coordinating Committee
RVP:	Reid Vapor Pressure
SIP:	State Implementation Plan (for air quality)
SPOT:	Strategic Prioritization Office - Transportation
STAC:	Special Transit Advisory Commission
STBGP:	Surface Transportation Block Grant Program (federal funding category)
STI:	Strategic Transportation Investments (NC transportation legislation)
STP-DA	Surface Transportation Program-Direct Allocation (recently transformed to STBGP)
TAC:	Transportation Advisory Committee
TAP:	Transportation Alternatives Program (federal funding program)
TARPO:	Triangle Area Rural Transportation Planning Organization
TAZ:	Traffic Analysis Zone
TCC:	Technical Coordination Committee
TCM:	Transportation Control Measure
TDM:	Transportation Demand Management
TIFIA:	Transportation Infrastructure Finance and Innovation Act
TIP:	Transportation Improvement Program
TRM:	Triangle Regional Model
TSM:	Transportation System Management
UCPRPO:	Upper Coastal Plain Rural Transportation Planning Organization
UPWP:	Unified Planning Work Program – the annual planning budget by task for an MPO
USEPA:	United States Environmental Protection Agency
V/C:	Volume to Capacity Ratio (measure of congestion on a road segment)
VKT:	Vehicle Kilometers of Travel
VMT:	Vehicle Miles of Travel
VOC:	Volatile Organic Compounds

## **Appendix 10. Detailed Transportation and Growth Maps and Measures of Effectiveness Table**

### **Detailed Transportation and Growth Maps**

To provide greater levels of detail and the ability to focus in on specific portions of the region to see what investments are planned in what time frames, the MPOs have created online mapping tools rather than include paper copies of maps in a separate appendix. The maps for each MPO may be accessed at the web pages linked below:

[\*\*CAMPO\*\*](#)

[\*\*DCHC MPO\*\*](#)

### **Measures of Effectiveness**

Evaluation measures provide a comparative set of metrics for statistical analyses between transportation systems and land use scenarios. They also provide an opportunity to validate the usefulness of the Triangle Regional Model (TRM) as a tool to perform travel forecasts and create output necessary for staff, elected officials, and the public to determine the best approach to invest limited financial resources in the regional transportation system. Comparisons can be performed in a number of ways for different purposes to depict the 2050 MTP. As a result, measures of effectiveness for future TRM runs may vary slightly from those presented in this appendix.

The table on the next few pages compares the transportation network performance for the Capital Area MPO and Durham-Chapel Hill-Carrboro MPO planning areas for the 2016 Base network, the 2050 Deficiency network (Existing + Committed), and the 2050 Metropolitan Transportation Plan (MTP) network. The 2016 network represents the current state of the system. The 2050 E+C (existing plus committed) network includes only those projects that will be operational in the next few years but serving the forecast 2050 population and employment. The 2050 MTP network represents the highway and transit networks from the 2050 MTP, serving the 2050 forecasted population and employment.

The measures of effectiveness in this summary table are system-wide metrics and therefore do not provide performance information on specific roadways or travel corridors, or at the scale of a municipality or type of area (e.g., urban and suburban). The congestion maps (V/C maps), presented in Section 6.3 of the full report, provide a more localized picture of transportation performance for individual roadways or roadway segments. The conclusions drawn from the measures of effectiveness (system-wide) and congestion maps (roadway specific) tend to be similar. For example, the 2050 Deficiency Congestion Map illustrates a high degree of regional congestion as compared to the 2016 congestion map. This is validated by comparing performance measure values for the 2050 Deficiency and 2050 MTP networks such as daily “Vehicle Hours Traveled” (VHT daily – Row 1.2.2). Vehicle Hours Traveled is highest for the 2050 Deficiency roadway network as compared to the 2016 base year and 2050 MTP networks.

*Measures of Effectiveness By Scenario (Based on Triangle Regional Model)*

		2016 Base Year		2050 Existing + Committed		2050 MTP	
		CAMPO	DCHC	CAMPO	DCHC	CAMPO	DCHC
<b>1 Performance Measures</b>							
1.1.2	Total Vehicle Miles Traveled (VMT-daily)	31,922,919	13,612,286	60,768,564	21,264,845	61,507,129	20,994,897
1.1.2a	Total Vehicle Miles Traveled (VMT-per capita)	26	31	28	32	28	31
1.2.2	Total Vehicle Hours Traveled (VHT-daily)	807,481	335,601	2,336,887	677,058	1,873,311	645,006
1.2.2a	Total Vehicle Minutes Traveled (VHT-per capita)	40	45	65	61	51	57
<u>1.3</u>	Average Speed by Facility (miles/hour)						
1.3.1	- Freeway	62	59	50	48	56	51
1.3.2	- Arterial	35	35	28	30	32	30
1.3.3	- All Facility	45	46	37	39	42	40
<u>1.4</u>	Peak Average Speed by Facility (miles/hour)						
1.4.1	- Freeway	60	57	45	45	53	48
1.4.2	- Arterial	34	34	26	28	30	29
1.4.3	- All Facility	44	45	33	36	39	38
<u>1.5</u>	Daily Average Travel Length - All Person Trips						
1.5.1	- Travel Time (minutes)	15	13	21	16	18	16
1.5.2	- Travel Distance (miles)	7.1	6.1	7.3	6.1	7.4	6.1
<u>1.6</u>	Daily Average Travel Length - Work Trips						
1.6.1	- Travel Time	23	20	36	25	28	23
1.6.2	- Travel Distance - Work Trips	13.1	10.4	12.9	10.2	13.5	10.3
<u>1.7</u>	Peak Average Travel Length - All Person Trips						
1.7.1	- Peak Travel Time	15	14	21	18	18	18
1.7.2	- Peak Travel Distance	7.1	6.4	6.9	6.4	7.0	7.1
<u>1.8</u>	Daily Avg. Travel Length - Commercial Vehicle Trips						
1.8.1	- Travel Time	11	10	12	11	11	11
1.8.2	- Travel Distance	7.1	6.7	6.7	6.5	7.0	6.5
<u>1.9</u>	Daily Average Travel Length - Truck Trips						
1.9.1	- Travel Time	12	11	14	13	13	13
1.9.2	- Travel Distance	8.5	7.9	8.1	7.8	8.5	7.8
<u>1.10</u>	Hours of Delay (daily)	92,019	37,909	917,621	195,359	472,608	163,466
1.10a	Minutes of Delay (daily) (per capita)	5	5	26	18	13	14
1.10.1	Truck Hours of Delay (daily)	3,522	1,939	27,164	10,911	14,501	8,996

		2016 Base Year		2050 Existing + Committed		2050 MTP	
		CAMPO	DCHC	CAMPO	DCHC	CAMPO	DCHC
1.10.1a	Truck Minutes of Delay (daily) (per trip)	1.5	2.1	6.7	8.0	3.6	6.5
<u>1.11</u>	Percent of Congested VMT (volume > capacity) - All Day						
1.11.1	- Freeway	5%	6%	40%	52%	22%	36%
1.11.2	- Arterial	4%	5%	26%	18%	13%	16%
1.11.3	- All Facility	4%	5%	29%	33%	16%	24%
<u>1.12</u>	Percent of Congested VMT (volume > capacity) - Peak						
1.12.1	- Freeway	8%	10%	54%	61%	33%	44%
1.12.2	- Arterial	7%	7%	39%	26%	20%	24%
1.12.3	- All Facility	7%	8%	41%	39%	24%	31%
1.12.4	- Designated truck routes	3%	6%	34%	26%	11%	26%
1.12.5	- Facilities w/bus routes	7%	8%	39%	49%	24%	32%
<b>2</b>	<b>Mode Share Measures</b>						
<u>2.1</u>	All Trips - Mode Share (%)						
2.1.1	- Drive alone (single occupant vehicle -SOV)	50%	45%	48%	44%	48%	44%
2.1.2	- Carpool (Share ride)	42%	37%	42%	36%	42%	36%
2.1.3	- Bus	1%	2%	1%	2%	1%	3%
2.1.4	- Rail	N/A	N/A	N/A	N/A	0.2%	0.1%
2.1.5	- Non-Motorized (Bike and Walk)	7%	15%	9%	17%	9%	17%
<u>2.2</u>	Work Trips - Mode Share (%)						
2.2.1	- Drive alone (single occupant vehicle -SOV)	85%	78%	79%	79%	80%	77%
2.2.2	- Carpool (Share ride)	10%	11%	10%	10%	10%	9%
2.2.3	- Bus	2%	6%	2%	4%	3%	7%
2.2.4	- Rail	N/A	N/A	N/A	N/A	0.8%	0.2%
2.2.5	- Non-Motorized (Bike and Walk)	3%	5%	8%	6%	5%	7%
<u>2.3</u>	Peak Trips - Mode Share (%)						
2.3.1	- Drive alone (single occupant vehicle -SOV)	48%	45%	46%	44%	46%	43%
2.3.2	- Carpool (Share ride)	45%	40%	45%	39%	44%	39%
2.3.3	- Bus	1%	2%	1%	2%	1%	3%
2.3.4	- Rail	N/A	N/A	N/A	N/A	0.3%	0.1%
2.3.5	- Non-Motorized (Bike and Walk)	7%	13%	9%	14%	9%	15%

		2016 Base Year		2050 Existing + Committed		2050 MTP	
		CAMPO	DCHC	CAMPO	DCHC	CAMPO	DCHC
3	Transit Measures						
3.1	Transit Ridership (regionwide)						
3.1.1	- GoTriangle (rail included in rail scenarios)	17,035		30,363		82,031	
3.1.2	- GoRaleigh	23,853		62,385		120,633	
3.1.3	- CHT	29,797		59,794		57,815	
3.1.4	- GoDurham	23,286		26,842		32,006	
3.1.5	- NCSU	11,873		18,999		13,274	
3.1.6	- DUKE	8,018		12,727		10,289	
3.1.7	- OPT	576		109		780	
3.1.8	- GoCary	2,597		3,688		6,172	
3.1.9	Total	117,036		214,908		323,001	
3.2	Total Rail Ridership	N/A		N/A		14,215	
4	Other Measures						
4.1	Population	1,217,431	446,275	2,146,157	666,483	2,187,196	676,414
4.2	Employment	609,931	289,221	1,265,265	518,726	1,268,563	519,320
4.3	Total Daily Person Trips	5,213,978	2,068,634	9,849,516	3,320,199	10,036,354	3,341,508
4.3.1	Work Person Trips	812,095	258,122	1,450,155	415,076	1,475,396	419,180
4.4	Total Daily CV (commercial vehicle) Trips	331,836	133,002	590,191	202,059	597,112	204,050
4.4.1	Daily Truck Trips	137,572	54,882	241,819	82,260	244,249	82,882
4.5	Total Highway Lane Miles	6,781	2,597	7,061	2,675	9,034	2,781
4.6	Transit Service Miles	54,448		60,015		139,356	

Notes:

N/A = Not available

Travel time is in minutes, and travel distance is in miles. VMT does not include travel on centroid connectors.

CV = Commercial vehicles (which includes large and small trucks and vans).

Trucks = Subset of Commercial Vehicles that includes only large trucks.

Transit ridership is higher than transit trips because a trip involving a transfer counts as two riders in ridership numbers.

Average Speed (1.3 and 1.4), Percent of Congested VMT (1.11 and 1.12) and Hours of Delay (1.10) calculations do not include local streets or centroid connectors (which often represent local streets in modeling networks).

The 2050 population and employment vary slightly between the 2050 E+C and 2050 MTP Adopted scenarios because those totals were identified at different phases of the 2050 MTP development process. The 2050 MTP Adopted values include both land-use model and U.S. Census updates.

## **Connect2050 Appendix 11 – Financial Plan Details**

### **Background**

Appendix 11 includes a discussion of the assumptions and methods used in the development of the 2050 MTP financial plan, which is covered in Chapter 8. This appendix focuses on how the values used in this plan may differ from other sources, and how the fiscal constraint spreadsheet developed by the Triangle J Council of Governments can be used and modified to analyze different sets of assumptions or provide revised estimates as plans are revised.

Chapter 8 shows cost and revenues in “constant 2020 dollars” for several reasons:

1. Underlying data sources treat future inflation differently, so stating all costs in a common 2020 base provides a consistent way to treat revenues and costs, regardless of what future inflation may actually be.
2. During the development of the MTP, the timing of projects is often modified throughout the plan development, review and adoption process, which would require re-calculation of (and thus changed totals for) project costs if they are stated in “current dollars” (also termed Year-of-Expenditure dollars) moved to a different future year as the draft plan is reviewed and revised due to community engagement.
3. Costs for projects are typically developed as if they were built today and in a single year, but many projects have multi-year schedules, with design and engineering, right-of-way acquisition and utility work, and construction taking place over several years.
4. People think in terms of the value of a dollar today, so putting costs and revenues in future inflated “Year of Expenditure” or the “current dollars” of some future year makes it difficult for people to understand the context of investments.
5. Pandemic-related increases in funding for transportation, along with associated supply chain economic disruptions have resulted in higher recent inflation for many products and services, including those that go into transportation projects. Although many economists expect these inflationary spikes to be temporary, their amount and duration remains unclear.
6. Major financial inputs for the plan are either underway or will be significantly revised over the next several months, further complicating the ability to estimate the exact timing of projects. Both the Durham and Orange County Transit Tax Plans are in development at the time of this MTP adoption. NCDOT is updating the Transportation Improvement Program (TIP); NCDOT staff have indicated that project costs and schedules in the current TIP will; certainly change, and many may do so dramatically, with some projects that were expected to be completed over the next several years pushed further into the future. And although the new federal Bipartisan Infrastructure Bill has been enacted, the nature of additional funding for projects in the Triangle Region is only partly understood.

For all these reasons, the foundations for both the revenues and costs in the financial plan are expressed in 2020 constant dollars, as summarized below. The Triangle J COG transportation staff maintains a fiscal constraint workbook that can translate both revenues and costs between 2020 and future years, using varying assumptions about both cost inflation and revenue growth. As an example, since local transit revenues are tied to sales taxes, cost inflation for items on which transit sales tax is collected will lead to higher revenues than would occur in the absence of the inflation. Since MTP investments take place over a 30-year time period, using a long-term average inflation rate (historically two to three percent) is generally considered advisable, even though inflation will vary during the period.

The default financial model starts with a 2% annual discount rate (and inflation rate) to translate constant 2020 dollars into any future year (current) dollars, as shown in the example on this page.

Time Value of Money @ 2% annual inflation rate	2020	2021	2022	2023
Constant 2020 \$	\$100	\$100	\$100	\$100
Current \$ for Year Shown	\$100	\$102	\$104	\$106

This appendix also notes the two important new revenue sources that are included in the last two decades of this plan: state transportation revenues based on the NC MOVES project and additional local-option revenues being discussed in the Charlotte Region.

More detail on the NC MOVES process and outcomes can be found at:

<https://www.ncdot.gov/initiatives-policies/Transportation/nc-2050-plan/Pages/default.aspx>

Although this financial plan addresses revenues and costs as if they were independent of one another, in North Carolina's transportation prioritization process they are tightly linked – many revenues are *only* available if corresponding costs are associated with narrowly-defined project types. The revenues section below discusses how this inflexibility affects the financial plan.

## Revenues

Revenues fall into one of two broad categories: “traditional” revenues from long-standing state and federal sources, and “special” revenues from locally controlled sources or projected new state or local revenue streams. This section also highlights where “discretionary” or grant revenue sources are assumed, typically as federal shares of rail or bus rapid transit infrastructure projects.

For the near-term period of the plan, covering the 2021-30 ten year period, costs and revenues are based on the current 2020-29 TIP, on county-based transit tax revenue spreadsheets maintained by GoTriangle and on local government Capital Improvement Programs. Where projects from these sources begin between 2021-30 but continue to rely on revenues post-2030, the amount of revenues needed to complete the projects are deducted from the available amount in the 2031-40 period.

### Traditional State and Federal Transportation Revenues

To calculate a reasonable share of traditional state and federal revenues for complete corridors and roadways, which largely flow through the NCDOT's Strategic Transportation Investment (STI) process, this Plan uses two primary sources:

1. actual 2020-2029 State Transportation Improvement Program (STIP) estimates for the 2021-30 near-term period.
2. NC Moves 2050 revenue projections for the 2031-2050 mid-term and long-term periods.

STI represents the majority of state and federal funding available for capital projects. STI revenues are divided into three categories of funding: Statewide Mobility, Regional Impact, and Division Needs. The method assumed that CAMPO and DCHC would receive a portion of the Regional Impact and Division Needs revenues commensurate with the MPOs' portion of the population within their respective regions and divisions (based on the most recent 2020 Census Data), and that CAMPO and DCHC could assume up to a portion of the Statewide Mobility revenues commensurate with the average proportion of this funding that has gone to each MPO in previous cycles under the STI policy (34% for CAMPO and 10% for DCHC). Since statewide tier revenues can only be expended on statewide tier projects, the actual amounts of statewide tier revenues in each revenue was then adjusted to match total statewide tier project costs in the adopted plan.

A similar approach was used for projecting growth of the Highway Fund, which is used for maintenance and operations projects. For the Highway Fund, each MPO was assumed to receive an amount proportional to its population within the state. Because the population of the area is projected to grow faster than the state as a whole, this results in a growing percentage of funds for the MPO areas over time—this plan used 2040 population forecasts to calculate the percentage for each MPO: CAMPO at 16.7% of the state population and DCHC MPO at 5.5% of the state population.

Congestion Mitigation and Air Quality (CMAQ) funds are exempt from STI, so they were calculated separately. The amount of funding for CMAQ is based on the amounts in the current federal transportation funding bill, the Infrastructure Investment and Jobs Act, and grow at an annual rate derived from that law.

The financial model assumes a long-term 2% annual discount rate (or inflation rate) to translate between 2020 constant dollars and future current year or Year of Expenditure (YOE) dollars, since different data sources use different reporting methods. All revenues in this chapter are reported in year 2020 constant dollars. Although revenues are generally considered either "roadway" or "transit" revenues, some funds, such as in the federal Surface Transportation Program (STP), are not restricted to highways and can be "flexed," or transferred, to programs for other transportation modes such as transit, pedestrian and bicycles.

The method used the fiscal year 2020-2029 State Transportation Improvement Program (STIP) for the years 2021 through 2030, adjusting for the one-year difference. The STIP identifies the budgeted state and federal funding source for transportation projects and therefore is the best available source for near term revenue forecasts.

The NCDOT financial model and STIP do not represent all of the available complete corridor and roadway revenues. The MPOs expect to have additional funding available from the following sources:

- Toll Revenues – A portion of revenues for managed lane and toll road projects are assumed to come from toll revenue bonds, which are paid back over time by users.
- Local Funding – Local governments often issue bonds to finance specific projects such as roadways, intersection improvements, street paving, bicycle facilities and sidewalks; the revenue to repay these bonds is typically the property or sales tax revenues received by the local government over time. These amounts are often shown in a local government's Capital Improvement Program (CIP).
- Private Funding – Sections of some of the roads in the 2050 MTP, or widenings of existing roads, will be paid for by private developers as they develop adjacent property. Additionally, some of the rail crossing related projects include private funding from railroad partners.

The table below summarizes the complete corridor/roadway revenue sources and calculation assumptions.

#### *Complete Corridor and Roadway Revenue Assumptions*

Item	CAMPO Assumptions	DCHC Assumptions
Capital - Federal / State (STI)	2020-2029 STIP for near-term period. May 2020 NC MOVES 2050 Revenue Forecast for 2031-50. Division Needs and Regional Impact category amounts based on MPO population within Division or Region. Statewide Mobility category amount based on average performance from previous STI cycles.	2020-2029 STIP for near-term period. May 2020 NC MOVES 2050 Revenue Forecast for 2031-50. . Division Needs and Regional Impact category amounts based on MPO population within Division/Region. Statewide Mobility category amount based on average performance from previous STI cycles.
Maintenance -- Federal/State/Other	Portion of anticipated NCDOT Highway Fund revenues relative to MPO population. Future revenue based on May 2020 NC MOVES 2050 revenue forecast.	Portion of anticipated NCDOT Highway Fund revenues relative to MPO population. Future revenue based on May 2020 NC MOVES 2050 revenue forecast.
Congestion Mitigation and Air Quality	Amount of CMAQ funding suballocated to MPO is grown at an annual rate consistent with the annual growth rate authorized in the 2021 IIJA act.	Amount of CMAQ funding suballocated to MPO is grown at an annual rate consistent with the annual growth rate authorized in the 2021 IIJA act.
Toll roadway	MPO Staff forecast.	MPO Staff forecast.
Local (Capital Improvement Program)	MPO Staff forecast.	MPO Staff forecast.
Private	MPO Staff forecast.	MPO Staff forecast.
Translation between \$2020 Constant and \$YOE	2% annual discount (inflation) rate.	2% annual discount (inflation) rate.

### Existing Transit Revenues

The transit financial models discussed in an earlier part of this section are used to forecast transit costs and revenues. In April 2009, the North Carolina House passed the Congestion Relief and Intermodal 21st Century Transportation Fund (House Bill 148). The legislation permits a local voter referendum to increase the sales tax to raise revenues for transit systems. The half-cent sales tax increase has been approved in Durham, Wake and Orange Counties. There are several major transit revenue assumptions in *Figure 8.2* that forecast the implementation of new revenue sources permitted by House Bill 148, including the ½ cent sales tax for transit services. In addition to these major assumptions, there are many detailed bus and rail transit revenue assumptions that are important enough to be identified in this report, including municipal set-asides for transit and/or “non-supplementation” amounts required as a part of the conditions for county transit taxes.

The table below summarizes the major assumptions used for calculating the bus and rail transit revenues from existing sources at existing rates.

#### *Major Transit Revenue Assumptions*

Item	CAMPO Assumptions	DCHC Assumptions
Year ½ cent sales tax began	Wake County: 2016	Durham County: 2013 Orange County: 2013
Transit sales tax revenues (after 2021)	Wake County: 4% and 5% (FY23)	Durham County: 2.8-6.1% annual growth rate (see Appendix 11) Orange County: 2.8-4.5% annual growth rate (see Appendix 11)
GoTriangle Vehicle Registration Fee	Wake County: \$8, grows at 2% annual rate.	Durham County: \$8, grows at 1.5% annual rate. Orange County: \$10, grows at 1.5% annual rate.
County Vehicle Registration Fee	Wake County: \$7; grows at 2% annual rate.	Durham County: \$7; grows at 1.5% annual rate. Orange County: \$7; grows at 1.5% annual rate.
Rental Car Tax (5%)	Wake County: 2.5% annual growth rate.	Durham County: 2.5% annual growth rate. Orange County: 2.5% annual growth rate.
Local Property Tax for Transit	Continued “non-supplementation” required by HB148	Continued “non-supplementation” required by HB148
University-Based Systems	Continued Wolfline services at current levels, paid from university resources.	Continued Duke Transit and NCCU Eagle Shuttle services, paid from university resources; continued UNC-CH contribution to Chapel Hill Transit System.
Projects that include Federal Capital Investment Grant \$	All CRT and BRT projects (50% federal funding assumed)	All CRT and BRT projects (50% federal funding assumed)

### Additional/New Revenue Sources

The current transportation revenue sources will not produce enough revenue to finance the multimodal transportation projects that are considered essential in the Triangle, and that are included in this plan.

Therefore, the MPOs have assumed Additional/New Revenue Sources to address this funding gap. The MPOs have a reasonable expectation to realize these new revenue sources based on the many local and statewide commissions that have studied transportation financing and recommended new funding sources.

It is important to note the following background information on the Additional/New Revenue Sources proposed in the 2050 MTP:

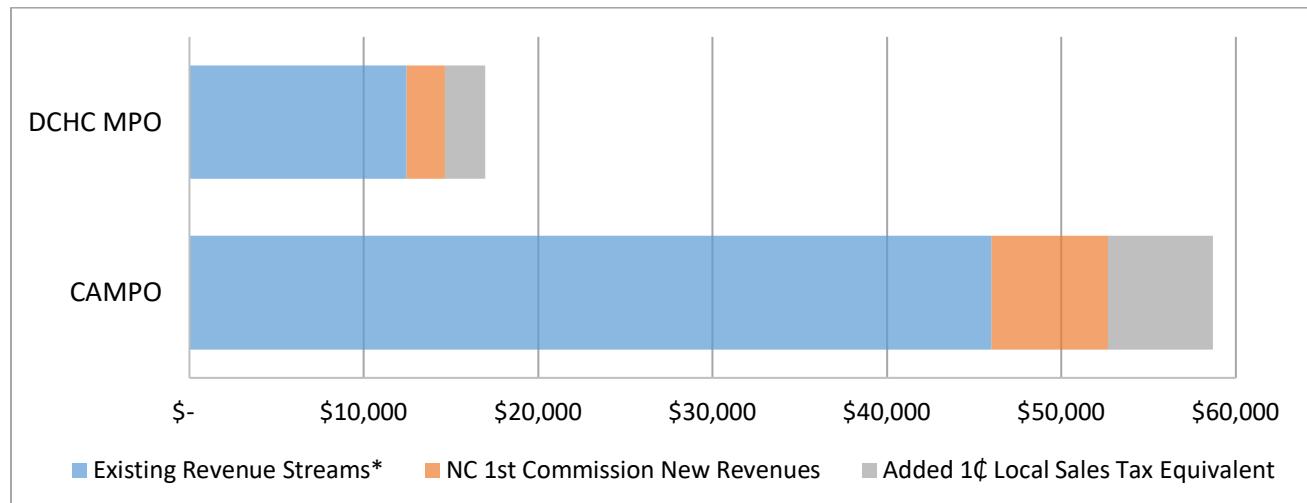
- These new revenue options would require legislation from the North Carolina General Assembly. The MPOs are not currently authorized to make these tax and revenue program changes.
- The plan assumes these new or additional revenue sources would only be available in the mid-term and long-term time periods, so would not start yielding revenue until 2031.
- The exact type and mechanism for increasing these revenues, e.g., sales tax, property tax, VMT fees, is not specified.
- New or additional revenues are assumed to be put in place without the constraints of existing revenues; i.e., the MPOs could program them to any transportation projects in this plan. The table below presents the assumptions for Additional New Revenue Sources.

#### *Assumptions for Additional/New Revenue Sources*

Item	Revenue Assumptions	CAMPO Amount (\$ millions)	DCHC MPO Amount (\$ millions)
Sales Tax (or equivalent) in MPO Counties	Level of effort equivalent to an additional one cent sales tax increase in 2031 for transportation improvements. Revenue increases commensurate with projections for existing sales taxes. Requires NC General Assembly action.	\$ 6,040	\$ 2,340
NC First Commission Revenues	New funding for transportation improvements based on 2040 population-based share of NC First Commission-recommended levels of additional funding. Available for 2031-2050 time periods. Requires NC General Assembly action.	\$ 6,690	\$ 2,200
<b>Total</b>		<b>\$ 12,730</b>	<b>\$ 4,540</b>

The result of adding First Commission proportionate-share revenues and additional county-based sales-tax equivalent revenues would be an increase of \$17 billion in revenues to the region over the 30-year horizon, an increase of 30% over the revenues that would be available without these sources.

#### *Revenues by Category by MPO (\$millions)*



#### Airport Revenues and Costs

The Vision 2040 Master Plan for Raleigh-Durham International Airport (RDU) projected revenues to 2040 and defined a list of projects to be constructed with those revenues. Through 2040, the Airport forecast \$2.7 billion in revenue (in year of expenditure dollars), from the following sources:

- \$1.57 billion from RDU funds
- \$659 million from RDU debt
- \$182 million from federal funds
- \$281 million from customer facility charges
- \$10 million from NCDOT

The Vision 2040 Master Plan showed the following expenditures through the year 2040, using the revenues identified above:

- \$905 million in critical infrastructure preservation projects
- \$1.8 billion in discretionary infrastructure projects

The Master Plan also identifies additional projects that could be constructed if demand warrants and additional funding can be secured:

- \$677 million in private equity projects
- \$2.04 billion in deferred projects

## 2021 Federal Infrastructure Investment and Jobs Act (IIJA)

The Infrastructure Investment and Jobs Act (IIJA), also called the Bipartisan Infrastructure Law, was signed on November 15, 2021. The bill provides for substantial increases in transportation funding over five federal fiscal years, starting October 1, 2021 and running through September 30, 2026, which is within the first 10-year period of this plan. Federal transportation revenues will be provided both through increases in traditional “formula” funds (revenues that flow automatically to eligible recipients based on criteria) and through existing and new “competitive” grant programs, such as the RAISE, INFRA, Bus & Bus Facility, and Capital Investment Grant (CIG) programs; the latter program is the source for federal shares of the rail and Bus Rapid Transit investments in this plan.

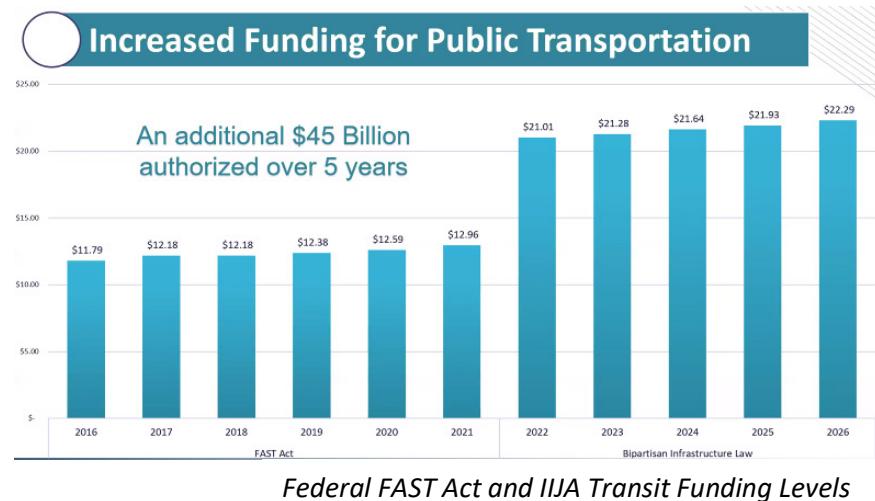
A large portion of these funds are guaranteed, although some will still be subject to annual appropriation by Congress. Of the \$661 billion allotted to US DOT agencies, \$567 billion (85%) is in guaranteed funding.

Estimates are that North Carolina will receive about \$7.7 billion over the five years in formula funding for highways and bridges, and close to a billion dollars in formula funding for transit – a 32% increase over FAST-Act formula transit funding levels.

The increased highway and bridge funding comes at a critical time, as NCDOT has indicated that the current STIP, covering FY20-29 – and which represents the first 10 years of this MTP, can’t be achieved with the funding originally assumed, and that the next version of the STIP, covering FY24-33, will show large increases in current project costs and the delay of many currently programmed projects.

For this reason, the MPOs have decided that for the purpose of this version of the 2050 MTP, the new IIJA highway and bridge funding will be reserved to address higher costs of projects already in the current STIP and the first decade of this plan. If the cost picture improves, then these added IIJA revenues can be used to advance projects already in this plan, and will be addressed through an MTP amendment at the time the FY24-33 TIP is adopted.

The increased transit funding and any competitive grant revenues make it more likely that the ambitious transit projects in this MTP can be funded, and possibly advanced as well, and potentially lessen the need for borrowing to implement transit infrastructure projects on the schedules anticipated in this MTP.



In summary, *Connect 2050* revenues:

1. include existing revenue sources, rates and proportionate shares as reflected in the current TIP and the NC MOVES 2050 forecasts
2. reflect current local transit tax revenue calculations from county-based fiscal spreadsheets, plus additional municipal transit revenues, as available. University-operated services are assumed to be continued, but their revenues and equivalent costs are not included in summary totals.
3. include toll funding directly tied to toll road projects
4. include municipal and private roadway funding based on local CIPs and past trends
5. include airport-based revenues in RDU's Vision2040 plan plus NCDOT STI programming for airports, directly tied to airport costs
6. add a new NC First Commission-based revenue source for 2031-50, based on population shares
7. add a new county-based sales-tax equivalent revenue source for 2031-50
8. treat new federal Infrastructure Investment and Jobs Act (IIJA) revenues over and above baseline FAST-Act levels as a "reserve" for expected higher project costs in the 2024-33 STIP – neither these reserve revenues nor an estimate of higher costs are reflected in this plan's spreadsheets, but are expected to be added when this MTP is amended as part of the 2024-33 TIP process.

## Costs

The two MPOs used the same cost assumptions for the major parts of the plan, including:

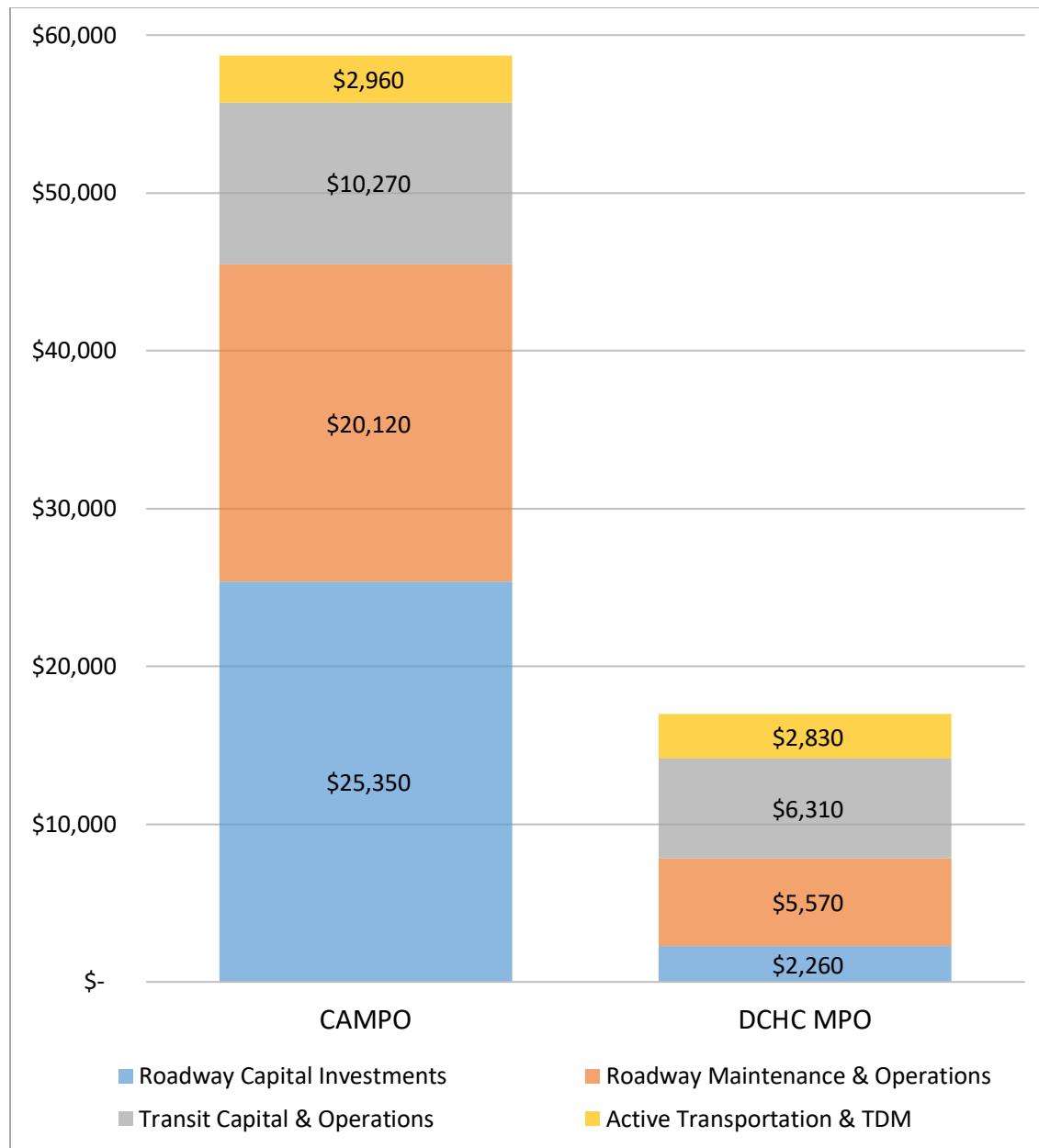
- Complete Corridor and Roadway: The plan used the following hierarchy for highway costs. For example, the TIP cost was used for projects in the TIP, but if none is available (i.e., the project is not yet in the TIP), then the SPOT cost was used, and so on:
  - FY 2020-2029 Transportation Improvement Program (TIP);
  - Available feasibility studies
  - Strategic Planning Office of Transportation (NCDOT SPOT) data from the prioritization process.
  - 2015 highway cost estimate spreadsheet from NCDOT.
- Bus Transit and Rail Transit: Used GoTriangle-maintained financial models used for the Durham County, Orange County and Wake County transit plans and annual work plans. Commuter Rail costs from the Phase I Commuter Rail Study (West Durham to Clayton segments).
- Travel Demand Management (TDM): Used cost estimates from the regional plan administered by the Triangle J Council of Governments.
- Intelligent Transportation Systems (ITS): Used cost categories from the project list in the Triangle Region ITS Strategic Deployment Plan Update. (June 2020). For projects with a TIP number or where a feasibility study had been prepared, the most recent TIP or feasibility study costs were used. For other projects, the mid-point of the cost range was used as a first-pass estimate. Time periods used in the MTP may differ from the time periods in the ITS plan update.
- Airports: costs match revenues from the RDU Vision2040 Plan and STI airport projects.

Lists of projects and associated costs are shown in Appendices 2, 3 and 4, categorized by mode.

## Balancing Costs and Revenues

The figure below summarizes the sources and uses of revenues for each MPO, demonstrating that projects can be delivered based on revenues that can be reasonably expected during the time frame of this plan.

*Transportation Investment by Category by MPO (\$millions)*



## **Connect2050 Appendix 12. Environmental Justice and Critical Environmental Resource Maps**

This appendix contains a series of maps illustrating the results of analyzing environmental justice criteria and inventorying critical environmental resources. A brief overview of the two sets of maps is given below, with additional details given in Chapter 9 of the 2050 MTP report. An online, interactive map that includes all layers in this appendix can be viewed [here](#).

### **Environmental Justice Maps**

The first set of five maps in this appendix display 2050 MTP highway projects (all, new, widening, and others) and transit corridors overlayed on communities of concern. Communities of concern were identified for the DCHC MPO and CAMPO region using American Community Survey 2015-2019 estimates for six indicators: race (non-White), ethnicity (Hispanic or Latino origin), age (70+), income (below 150% of the poverty line), vehicle availability (zero-car households), and English proficiency (people who do not speak English or speak English “less than very well”). The percentage of the population in each census block group was calculated for each indicator, with block groups in the 75<sup>th</sup> percentile (top 25%) counted as meeting each indicator threshold. The composite communities of concern layer shown in the first five maps displays the total number of thresholds that were met for each block group in the region.

### **Critical Environmental Resource Maps**

The second set of eleven maps in this appendix display 2050 MTP and CTP highway projects to identify projects that might have significant impacts on the environment or protected spaces. Many of the CTP projects are not included in the final adopted 2050 MTP, but are included in these maps to ensure that a comprehensive record of all of the potential future projects was being evaluated.

### **Environmental Justice Metrics (CAMPO Pilot)**

As part of the MPOs efforts to better document the impact of the recommended improvements to the transportation network for the region, additional land use displacement metrics are being studied for inclusion in future joint MTPs.

Currently, a summary analysis of the impact of highway improvements on forecasted land use values for parcels within the region is under development. This analysis applies approximate right-of-way buffers to mapped highway corridors in the CAMPO region and then tabulates the number and area of parcels that fall within them.

These tabulations are further summarized in Table 1 by land use type (forecast in 2050) as designated by the local planning staff responsible for submitting this data at the outset of MTP development. Finally, these tabulations are summarized in Table 2 by the underlying presence of identified communities of concern (as outlined earlier in this appendix).

This preliminary analysis permits MPO staff to begin cataloging the direct impact of highway improvement recommendations to future land use and the communities that are historically most likely to be excluded from planning outreach efforts. Future development of this analysis aims to apply a statistically rigorous measure of impact that better answers questions such as:

***"When compared to the entire region, are the recommended highway improvements in this plan significantly impacting particular subsets of forecasted land use and communities of concern?"***

***"What impacts from the recommended improvements are considered beneficial or consequential to these land use types and communities of concern?"***

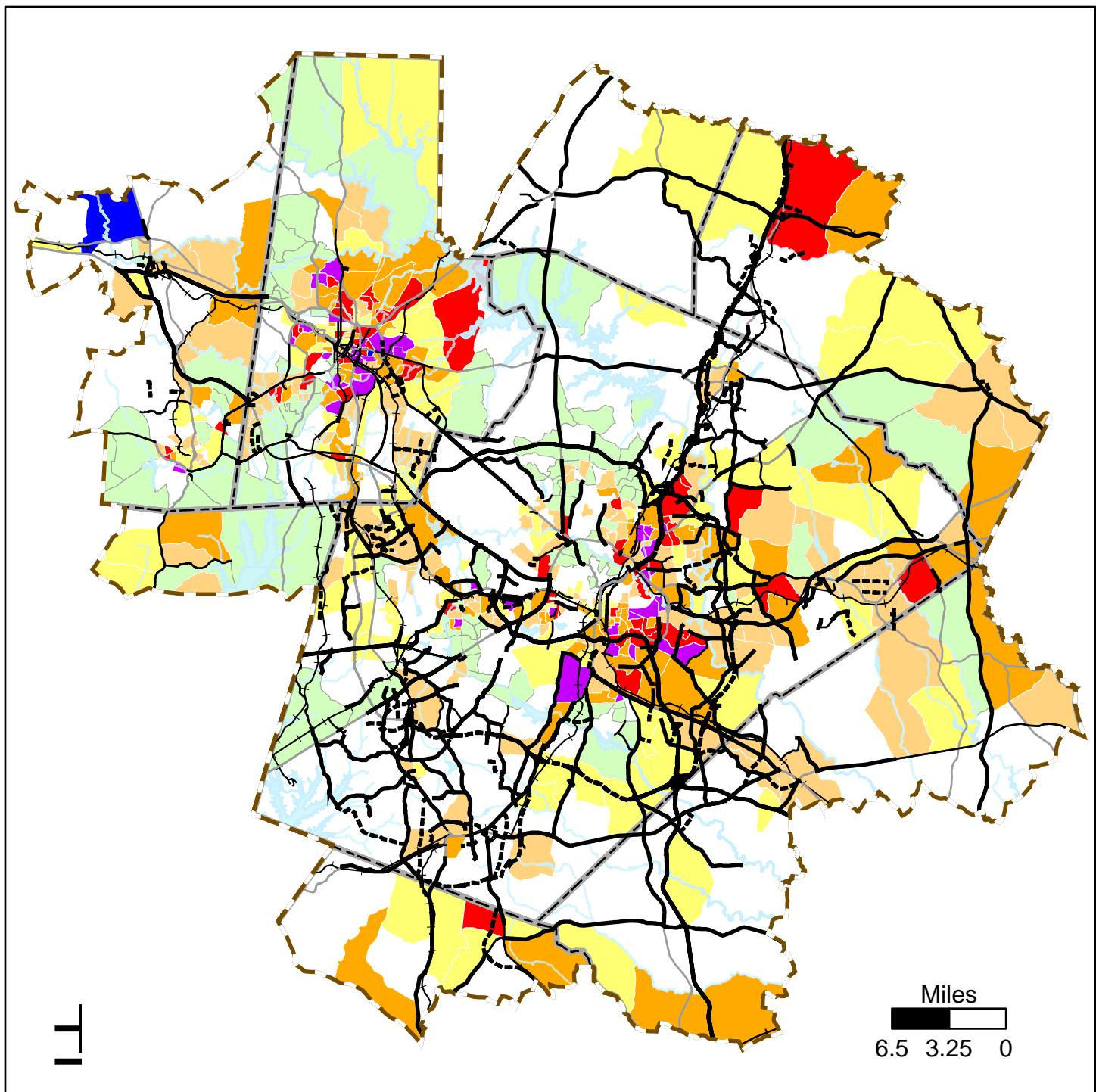
The tables below are the results of the preliminary analysis outlined above for the CAMPO bound data of the last alternative scenario (All Together) to be considered for the 2050 MTP. A new analysis applied to the adopted scenario, for the entire region, of the joint 2050 MTP is planned post-adoption as a part of further analysis development.

*Table 1. Area of impact (in square miles) of recommended highway improvements by forecasted land use type (2050) – CAMPO region only*

Land Use Type	New Location	Other	Widening	Total Area
Civic	0.33	0.14	0.83	<b>1.31</b>
Commercial	0.80	0.49	3.49	<b>4.78</b>
Residential	3.26	0.66	8.50	<b>12.41</b>
School	0.03	0.00	0.09	<b>0.12</b>
<b>Total Area</b>	<b>4.42</b>	<b>1.30</b>	<b>12.91</b>	<b>18.62</b>

*Table 2. Summary count, and percentage total, of parcels by land use type and community of concern status impacted by recommended highway improvements in the CAMPO region*

Analysis Zone	Residential Parcels	Residential %	Commercial Parcels	Commercial %	Civic Parcels	Civic %	School Parcels	School %
Entire CAMPO Region	442,896	100	21,562	100	17,089	100	391	100
CAMPO Community of Concern	229,253	51.8	13,765	63.9	10,988	64.3	216	55.2
CAMPO Highway Project Buffer	36,116	8.2	8,115	37.6	3,056	17.9	201	51.4
<b>CAMPO Highway Project Buffer and Community of Concern</b>	<b>18,524</b>	<b>4.2</b>	<b>4,601</b>	<b>21.3</b>	<b>1,807</b>	<b>10.6</b>	<b>113</b>	<b>28.9</b>

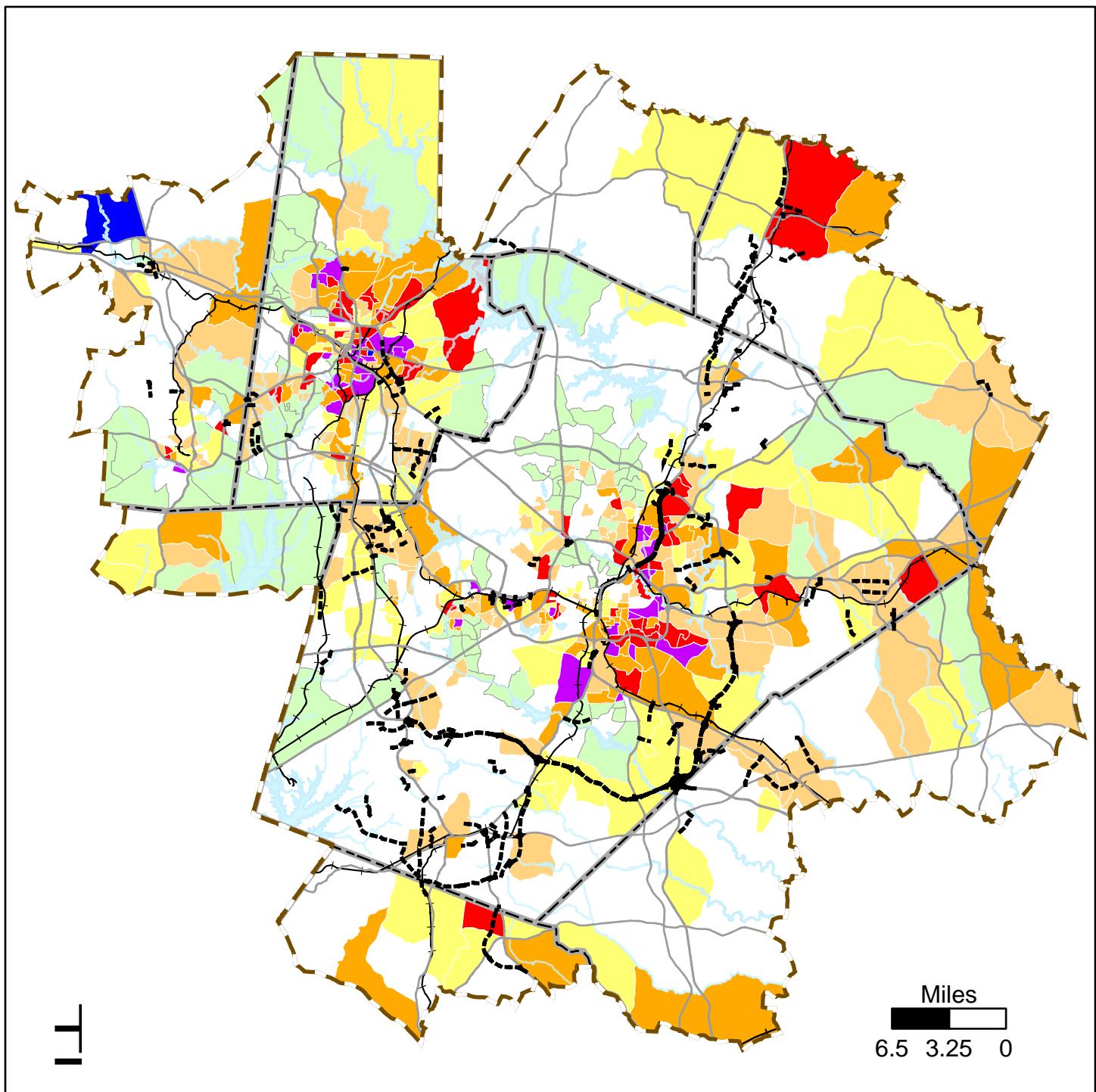


## Communities of Concern (Block Group) MTP Highway Projects

### Number of Triggers Present

	Total	CofC	Percent in CofC
1, AGE			
1, NOT AGE			
2			
3			
4			
5			
6			
Modernization/Superstreet			
Widening	All Hwy Miles	1230	700
New Location	All Hwy Invest	\$21620	\$11986
Expressway; Freeway	(Investment in millions)	57%	55%
MPO Boundaries			
Major Roads			
Railroads			
Counties			
Major Water Bodies			

# Highway Projects - New Location 2050 MTP



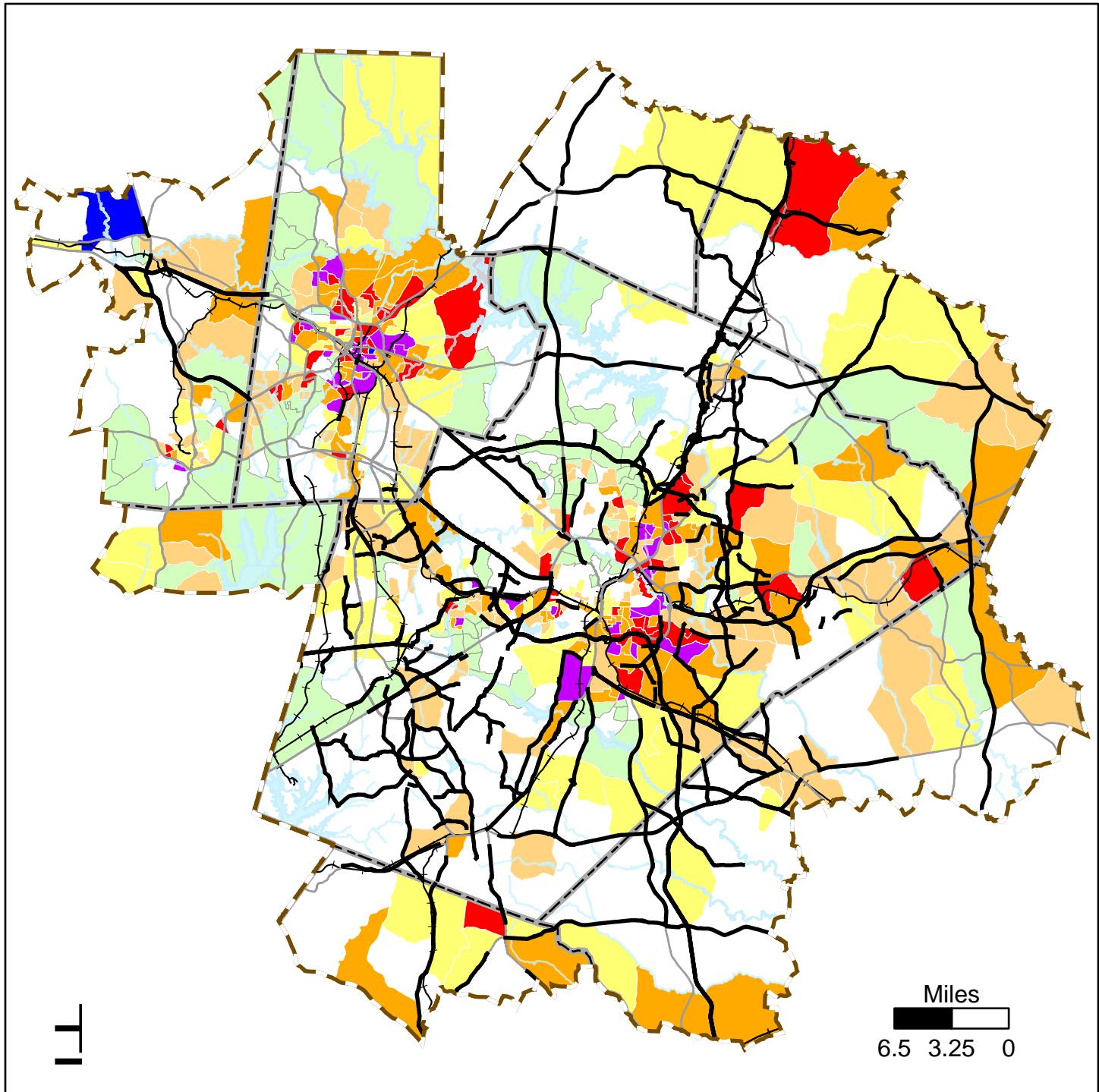
## Communities of Concern (Block Group) MTP Highway Projects

### Number of Triggers Present

1, AGE
1, NOT AGE
2
3
4
5
6

	Total	CofC	Percent in CofC
Modernization/Superstreet			
Widening	NewLoc Miles	184	110
New Location	NewLoc Invest	\$4225	\$2630
Expressway; Freeway	(Investment in millions)		
MPO Boundaries			
Major Roads			
Railroads			
Counties			
Major Water Bodies			

# Highway Projects - Widening 2050 MTP



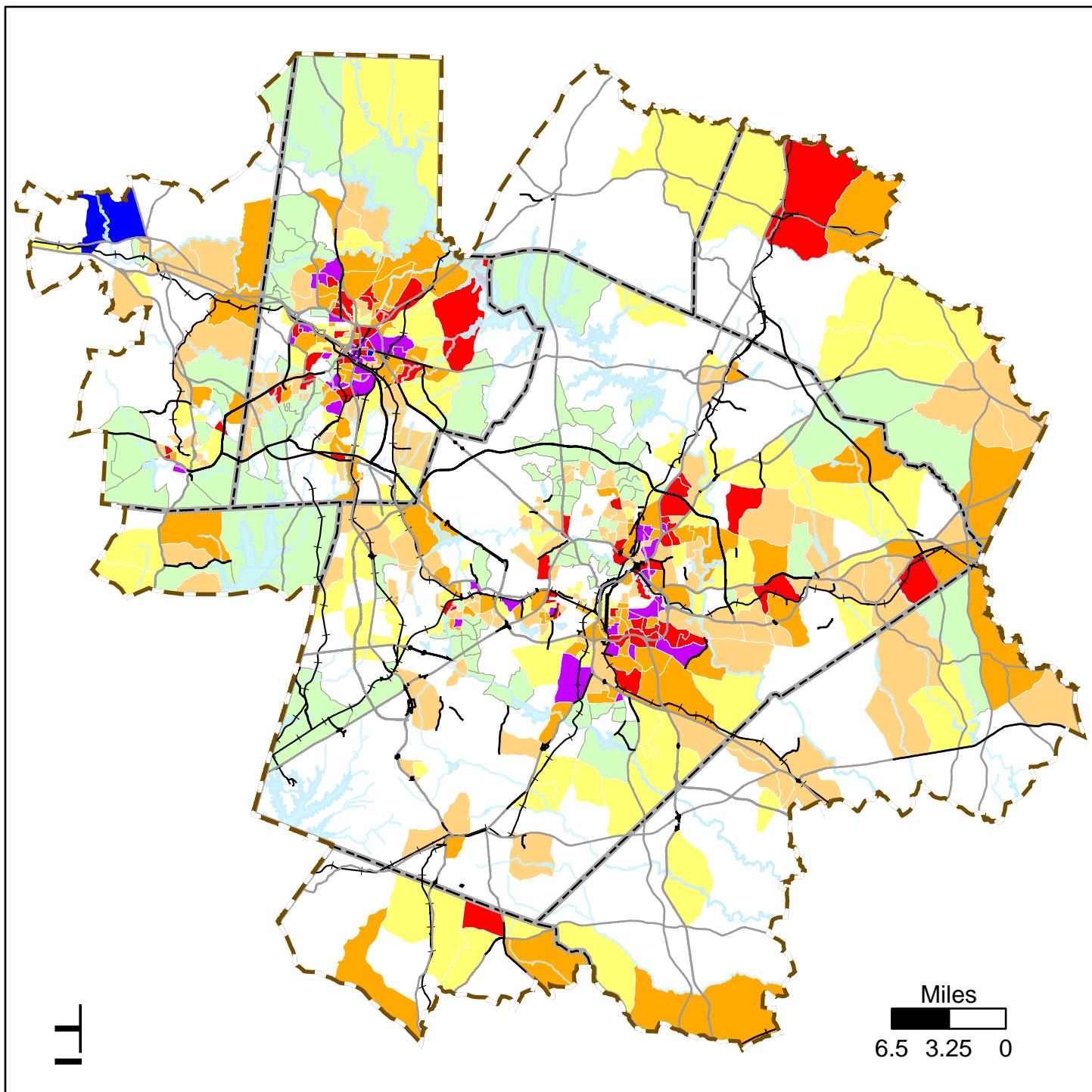
## Communities of Concern (Block Group) MTP Highway Projects

### Number of Triggers Present

- [Light Green Box] 1, AGE
- [Yellow Box] 1, NOT AGE
- [Light Orange Box] 2
- [Orange Box] 3
- [Red Box] 4
- [Purple Box] 5
- [Dark Blue Box] 6

Modernization/Superstreet	Widen Miles	439	55%
Widening	Widen Invest	\$14349	54%
New Location			
Expressway; Freeway	(Investment in millions)		
MPO Boundaries			
Major Roads			
Railroads			
Counties			
Major Water Bodies			

# Highway Projects - All Others 2050 MTP

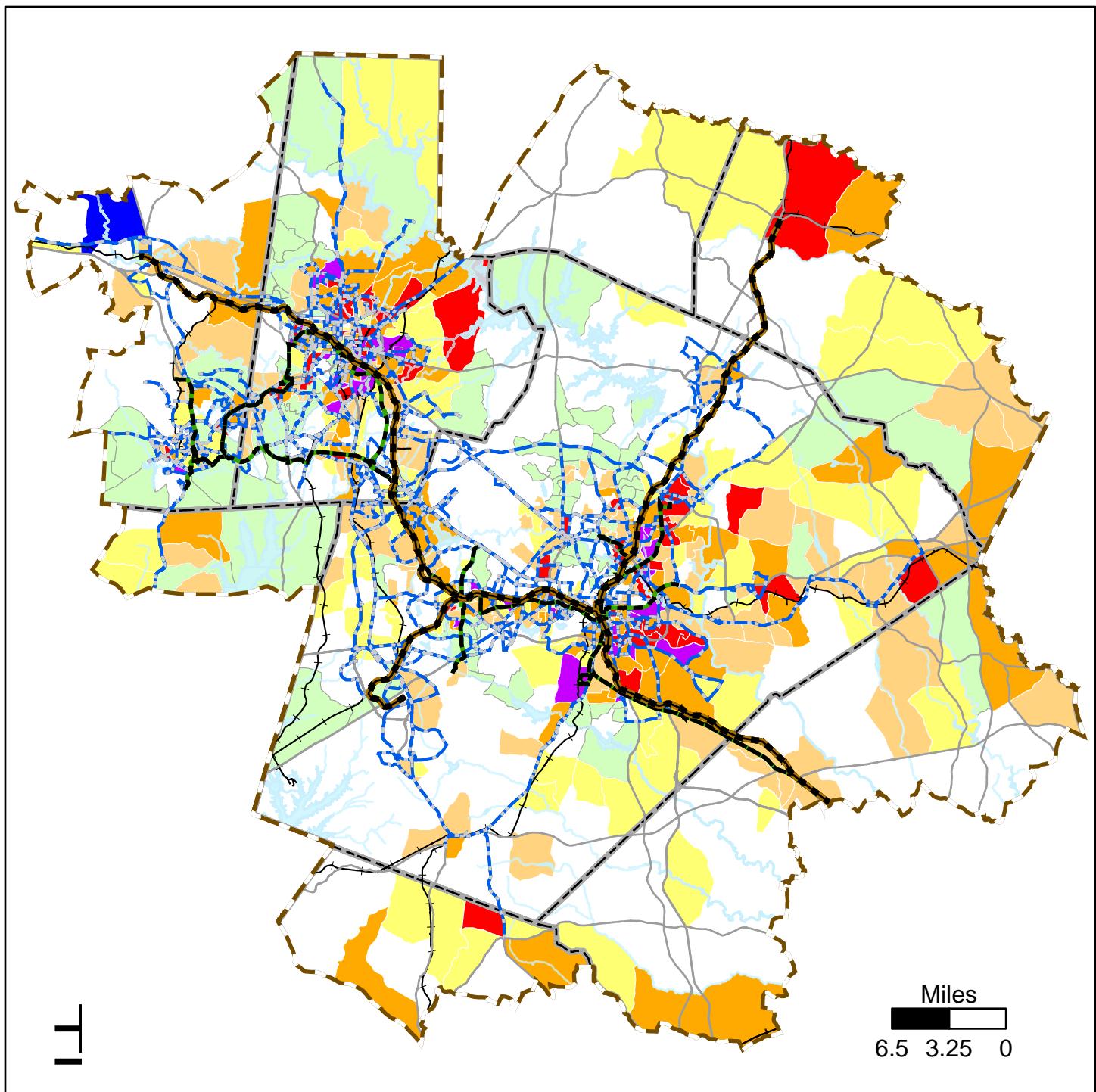


## Communities of Concern (Block Group) MTP Highway Projects

### Number of Triggers Present

1, AGE
1, NOT AGE
2
3
4
5
6

	Total	CofC	Percent in CofC
Modernization/Superstreet			
Widening	242	151	62%
New Location	\$3046	\$1569	52%
Expressway; Freeway			
MPO Boundaries			
Major Roads			
Railroads			
Counties			
Major Water Bodies			



## Communities of Concern (Block Group)

Number of Triggers Present

- [Light Green] 1, AGE
- [Yellow] 1, NOT AGE
- [Light Orange] 2
- [Orange] 3
- [Red] 4
- [Purple] 5
- [Dark Blue] 6

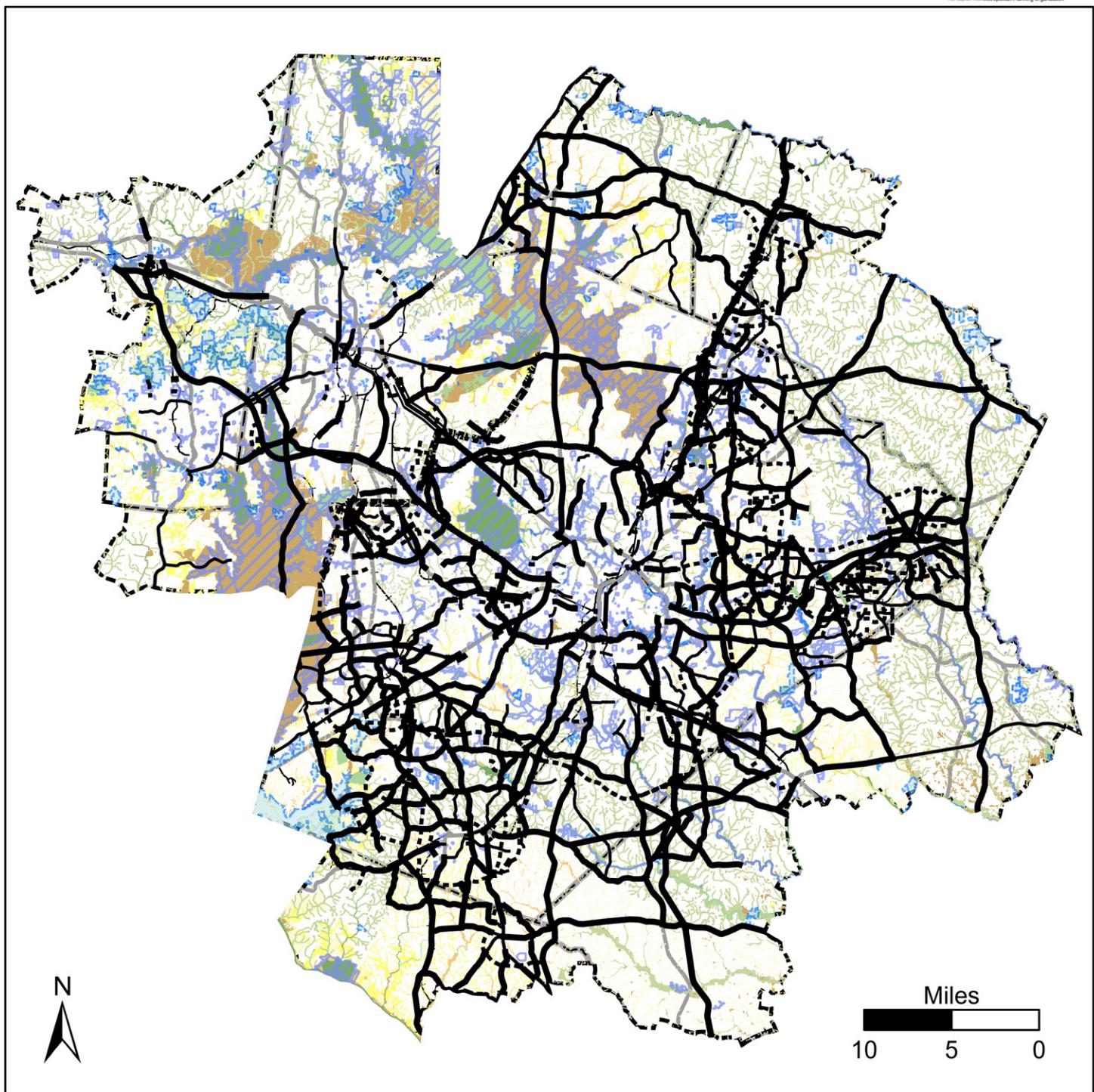
## MTP Transit Corridors

### Transit Mode/Project ID

	Total	CofC	Percent in CofC
Transit Miles	1956	1381	71%

- Commuter Rail Transit
- Bus Rapid Transit
- Bus
- MPO Boundaries
- Major Roads
- Railroads
- Counties
- Major Water Bodies

# Biodiversity and Wildlife Habitat 2050 MTP and CTP



**Relative Conservation Value**   **Conservation Tax Credit Properties**    **MPO Boundaries**

-  9-10 (Maximum)
-  8
-  7
-  6
-  5
-  2-4
-  1 (Moderate)



**Managed Areas**



**CTP Highway Projects**

- Modernization/Superstreet
- Widening
- New Location
- Expressway; Freeway

— Major Roads

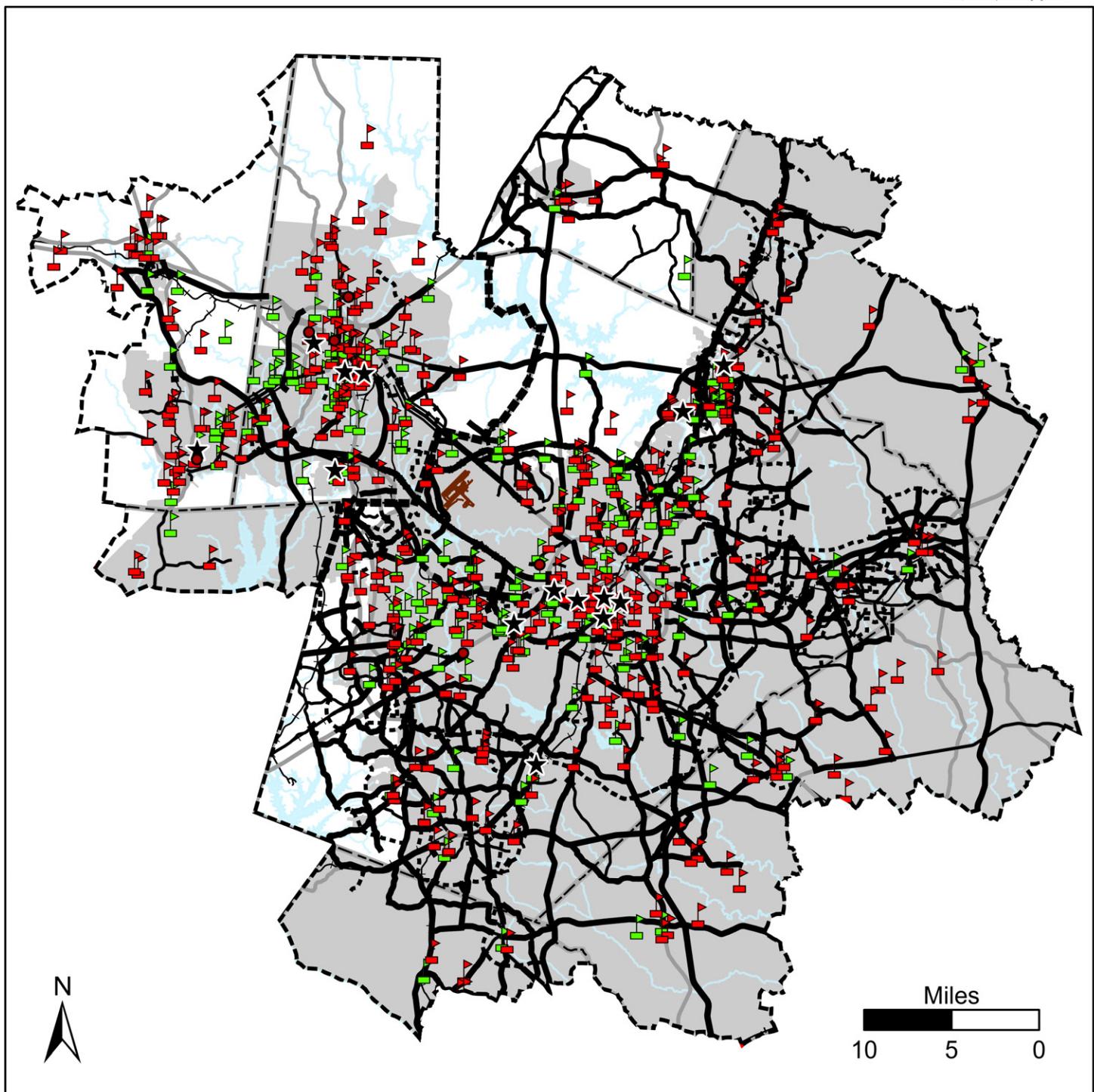
—+— Railroads

—□— Counties

Miles  
 10      5      0

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# Development 2050 MTP and CTP

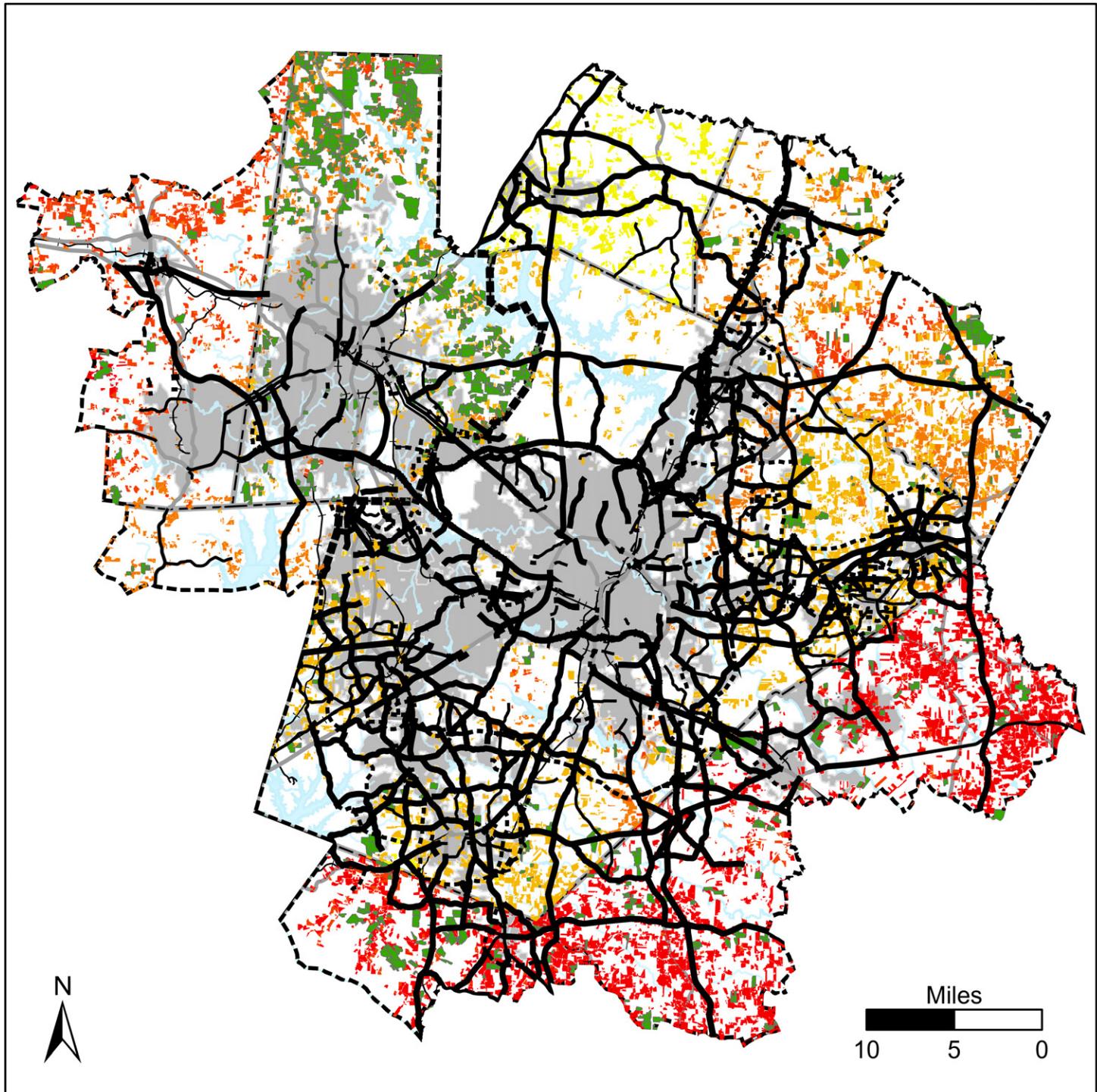


- |                         |                             |                                      |                |
|-------------------------|-----------------------------|--------------------------------------|----------------|
| ● Hospital              | <b>CTP Highway Projects</b> |                                      | MPO Boundaries |
| ★ College or University | — Modernization/Superstreet | — Major Roads                        |                |
| 🚩 Public School         | — Widening                  | — Railroads                          |                |
| 🚩 Non-Public School     | ----- New Location          | □ Counties                           |                |
|                         | ===== Expressway; Freeway   | ■ Major Water Bodies                 |                |
|                         |                             | ■ Water and Sewer Service Boundaries |                |

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# Farmland 2050 MTP and CTP



## Farm Viability

- 2 - 66 Low Viability
- 67 - 95 Medium Low Viability
- 96 - 118 Medium Viability
- 119 - 141 Medium High Viability
- 142 - 204 High Viability
- Voluntary Agricultural District

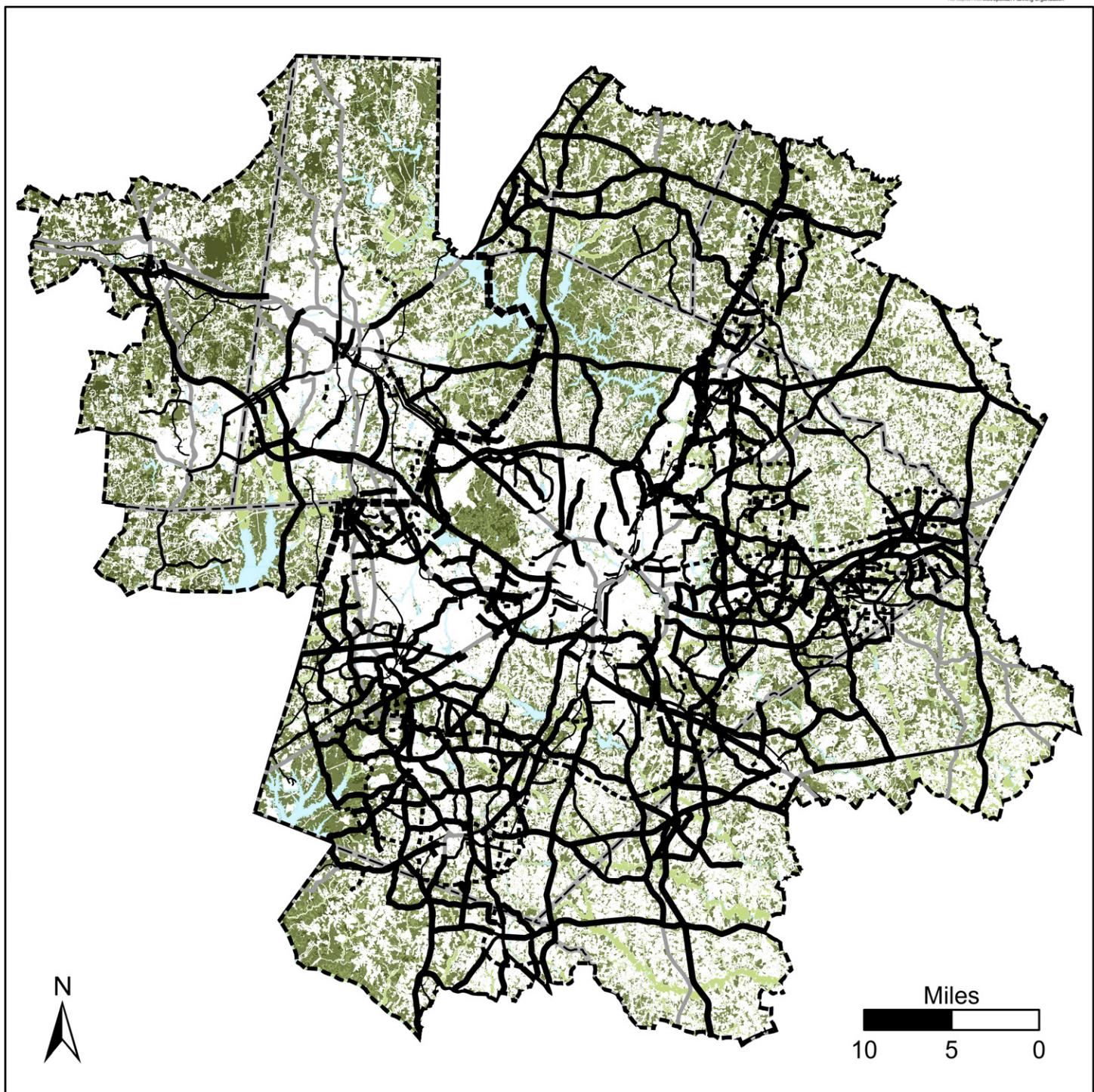
## CTP Highway Projects

- MPO Boundaries
- Modernization/Superstreet
- Widening
- New Location
- Expressway; Freeway
- Major Roads
- Railroads
- Counties
- Major Water Bodies

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# Forest 2050 MTP and CTP

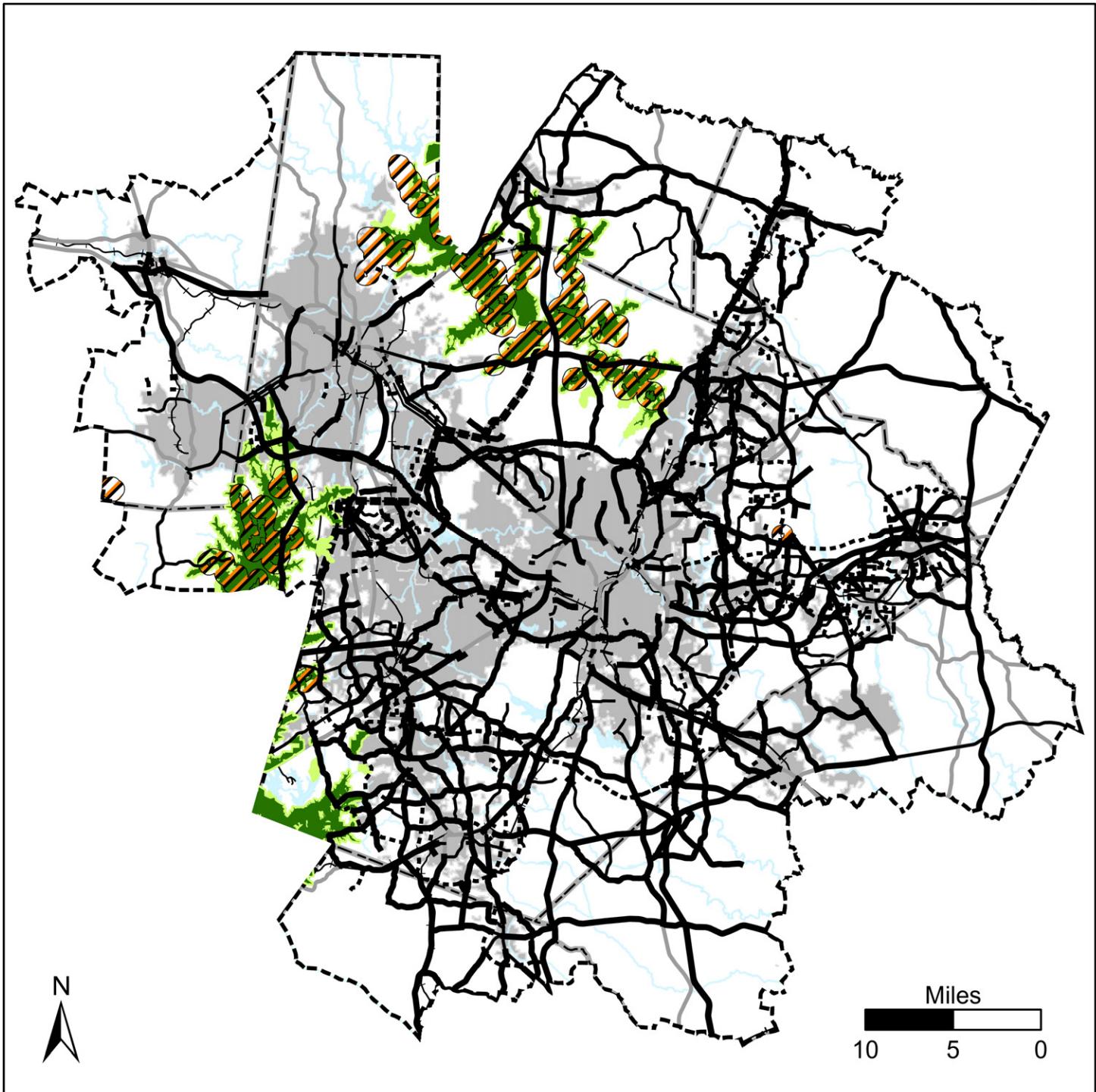


## Important Forestland CTP Highway Projects

 Deciduous Forest	 Modernization/Superstreet	 Major Roads
 Evergreen Forest	 Widening	 Railroads
 Mixed Forest	 New Location	 Counties
 Wooded Wetland	 Expressway; Freeway	 Major Water Bodies

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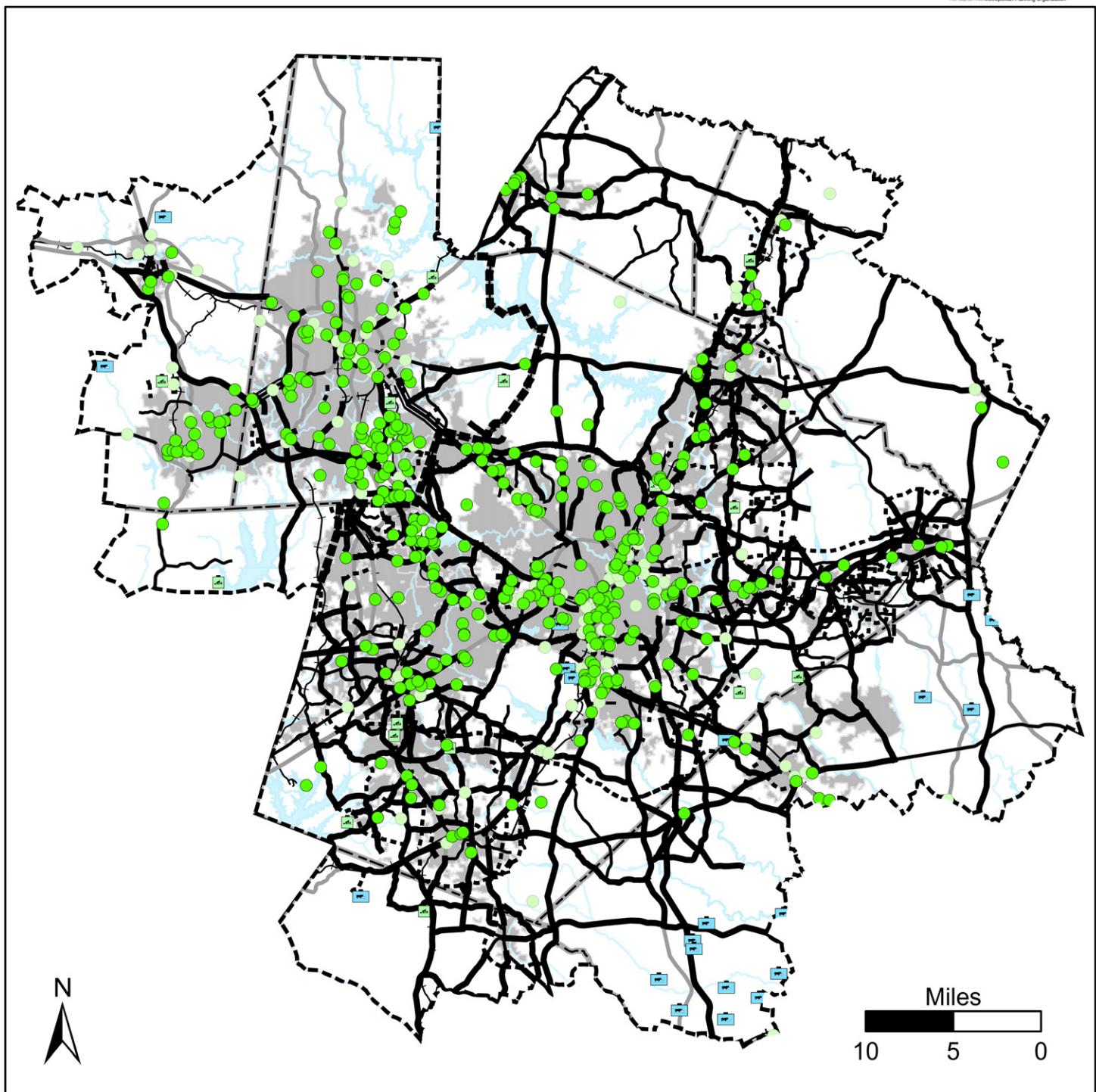


- |                       |                             |                |                      |
|-----------------------|-----------------------------|----------------|----------------------|
| Smoke Awareness Area  | <b>CTP Highway Projects</b> | MPO Boundaries | Major Water Bodies   |
| Gameland              | — Modernization/Superstreet | — Major Roads  | Municipal Boundaries |
| Hunting Safety Buffer | — Widening                  | — Railroads    |                      |
|                       | ----- New Location          |                |                      |
|                       | ===== Expressway; Freeway   | Counties       |                      |

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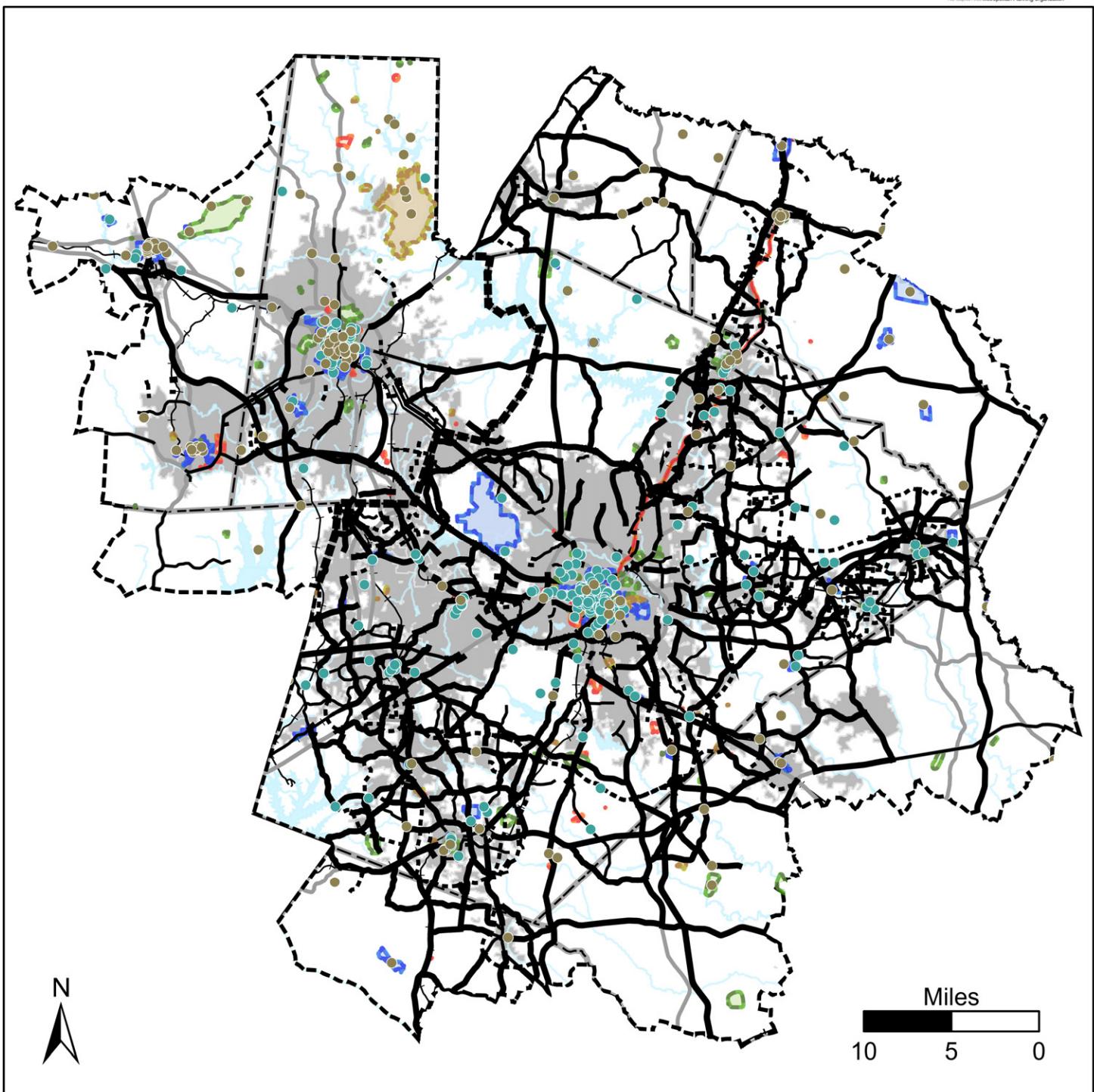
# Hazards 2050 MTP and CTP



- Hazardous Waste - Active
- Hazardous Waste - Unverified
- Hazardous Waste - Inactive
- Animal Operation Facility
- Active Permitted Landfill
- Hazardous Substance Disposal Site

- CTP Highway Projects**
- MPO Boundaries
  - Expressway; Freeway
  - Modernization
  - New Location
  - Widening
  - Major Roads
  - Railroads
  - Counties
  - Major Water Bodies

# Historic Sites 2050 MTP and CTP



- Local Landmark
  - National Registry Site
  - Local Historic District
- National Registry Boundaries**

- |       |
|-------|
| DOE   |
| NR    |
| NRD   |
| SL    |
| SLDOE |

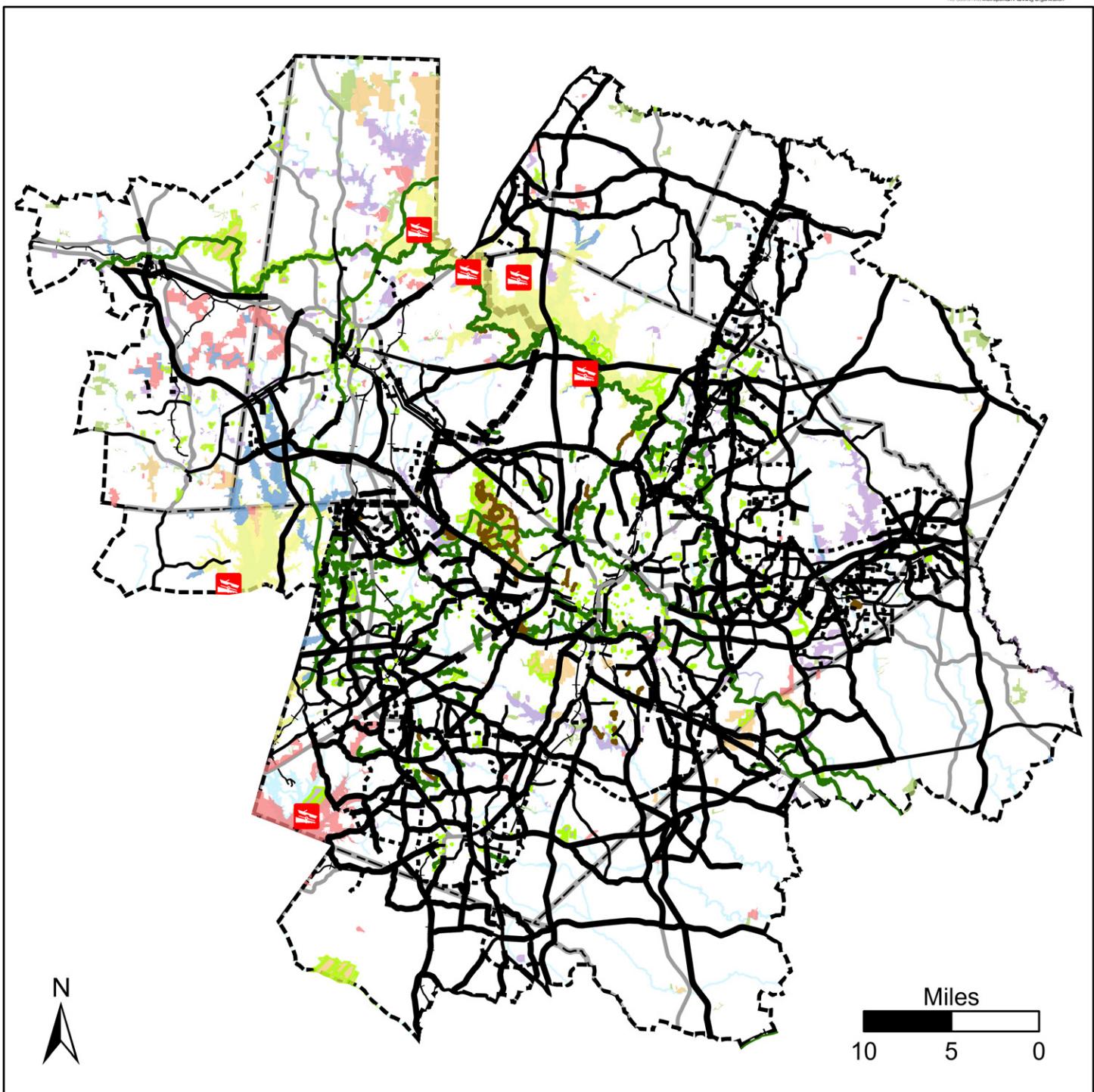
- CTP Highway Projects**
- Modernization/Superstreet
  - Widening
  - New Location
  - == Expressway; Freeway

- MPO Boundaries
- Major Roads
- Railroads
- Counties
- Major Water Bodies
- Municipal Boundaries

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# Parks and Recreation 2050 MTP and CTP



## Managed Areas

Dedicated Nature Preserve
Easement
Federal
Local Government
Private
Registered Heritage Area
State

## Boat Access

Trail

Greenway

Managed\_Areas\_Parks

## CTP Highway Projects

Modernization/Superstreet

Widening

New Location

Expressway; Freeway

## MPO Boundaries

Major Roads

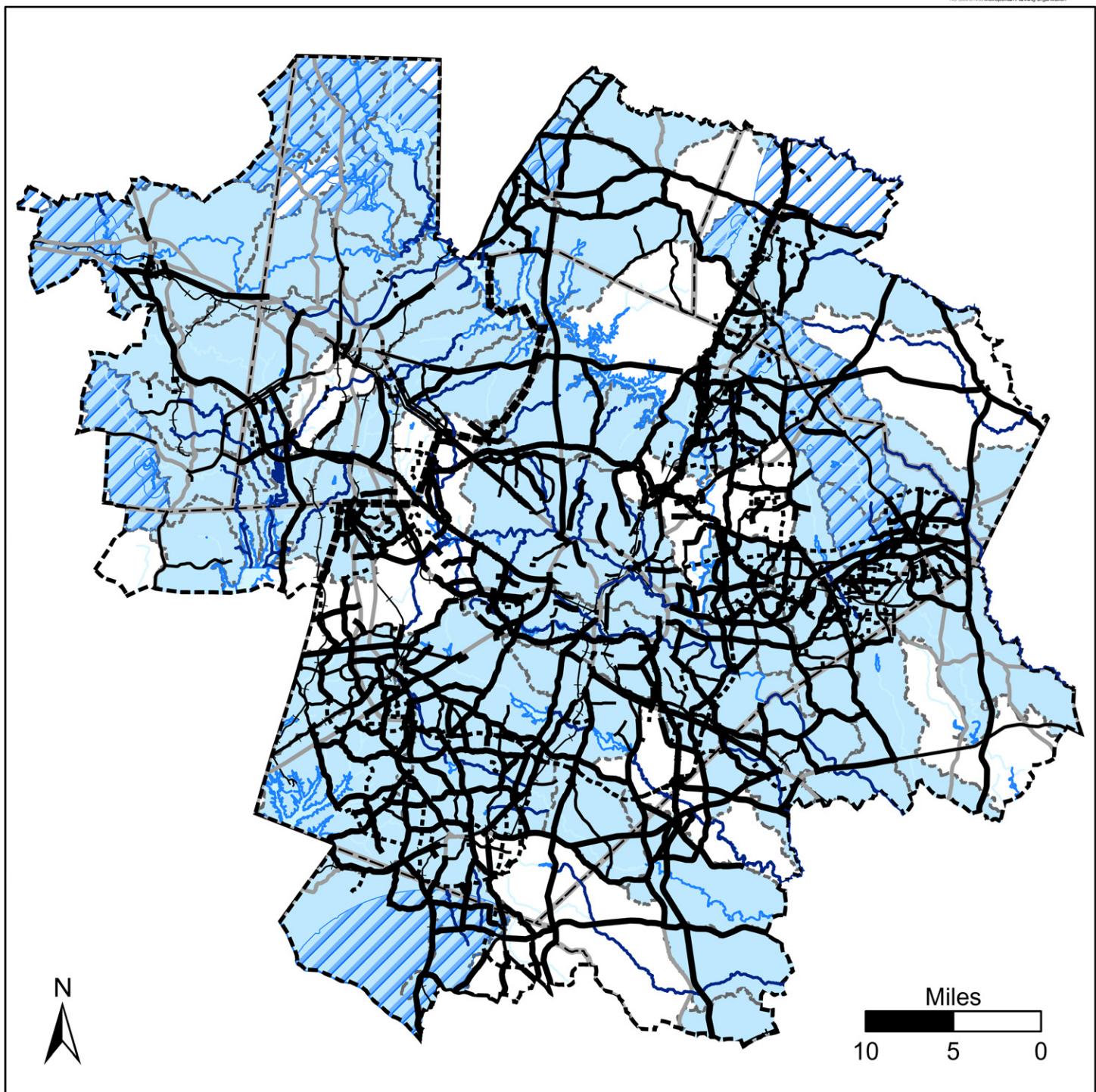
Railroads

Counties

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# Water Resources 2050 MTP and CTP



— Impaired Streams  
 Outstanding Resource Management Zone  
 Targeted Local Watershed

## CTP Highway Projects

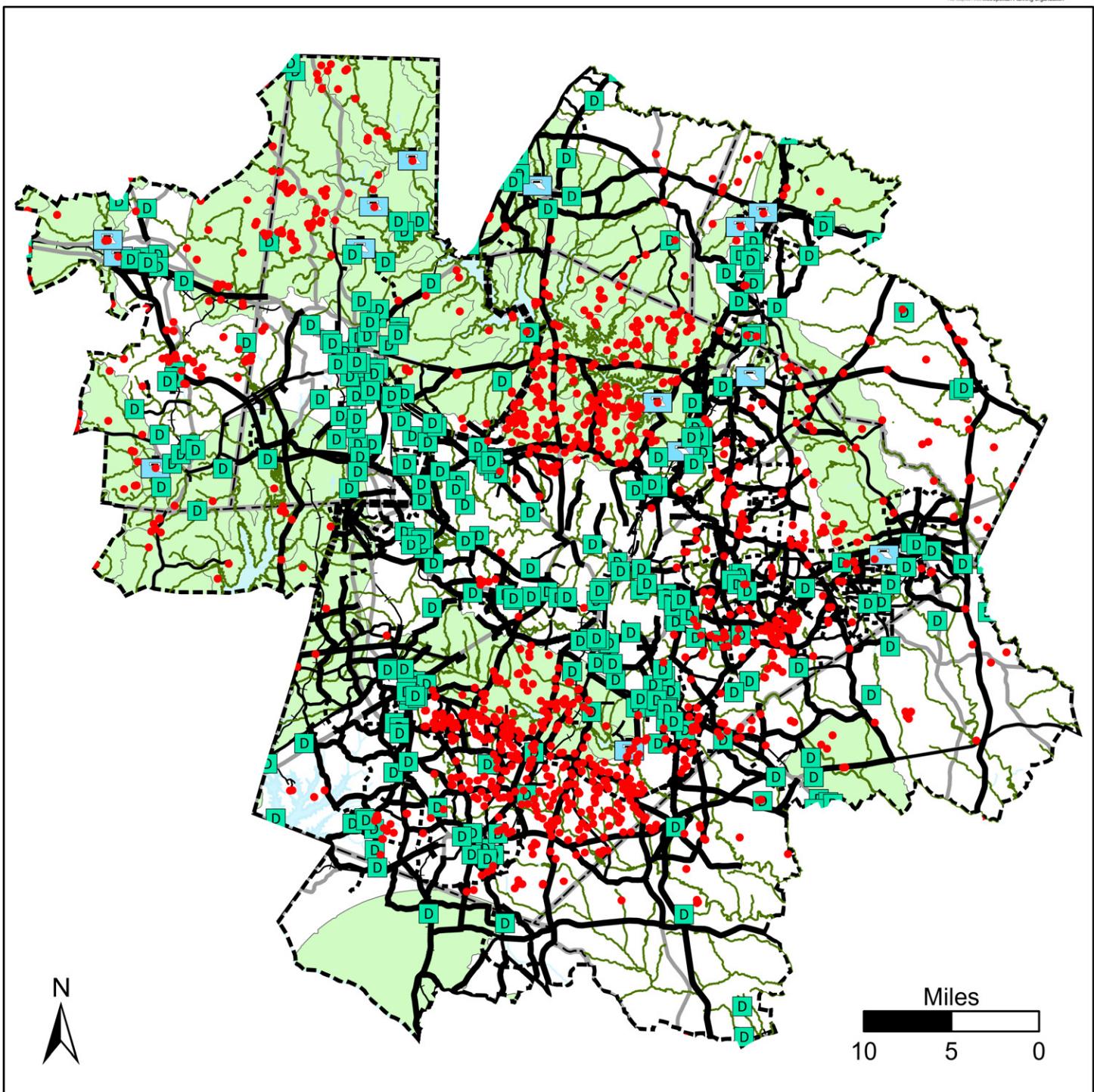
- Modernization/Superstreet
- Widening
- - - New Location
- Expressway; Freeway

 MPO Boundaries  
 — Major Roads  
 — Railroads  
 Counties  
 Major Water Bodies

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# Water Supply 2050 MTP and CTP

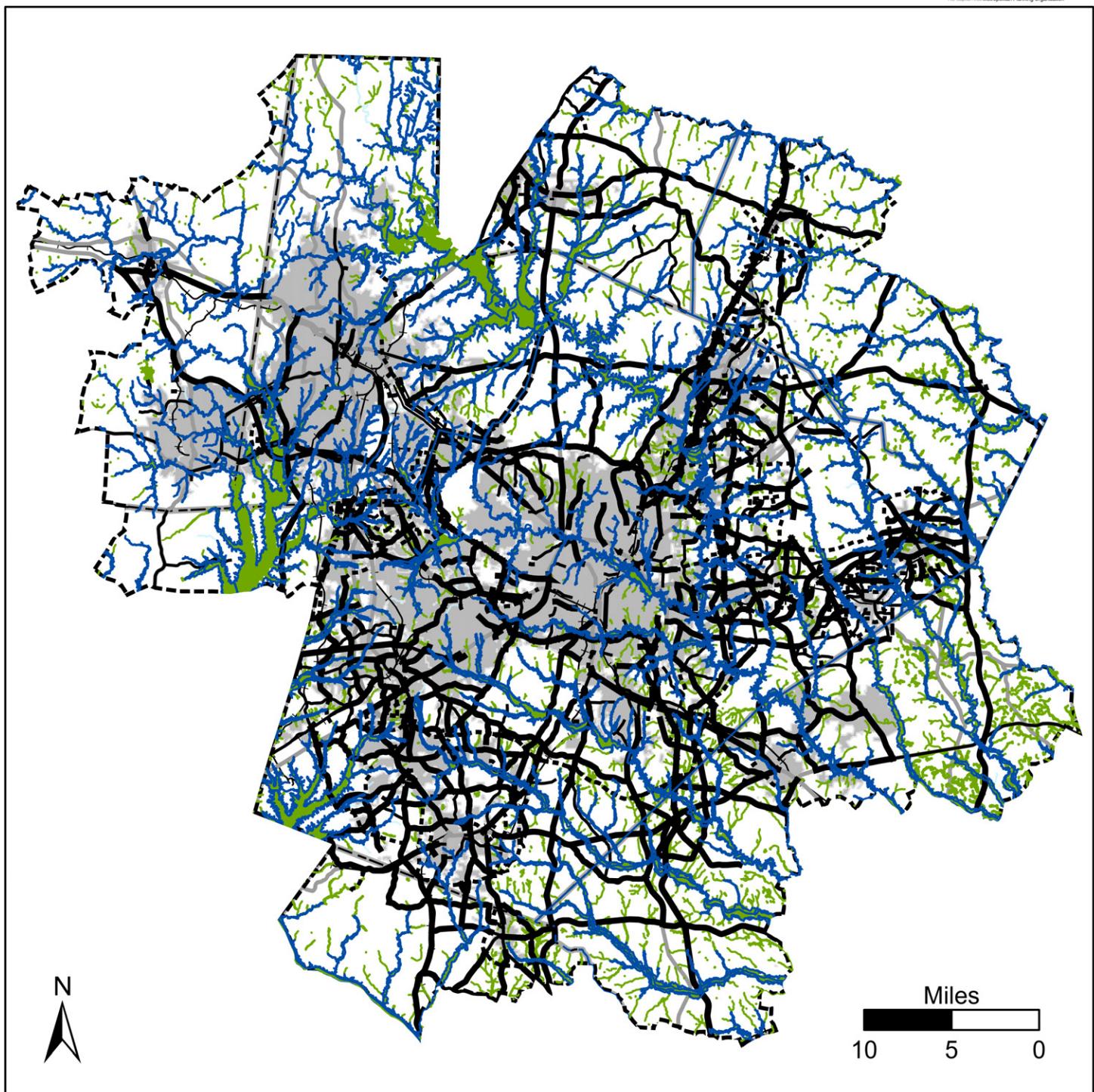


- |                               |                             |                       |
|-------------------------------|-----------------------------|-----------------------|
| ● Public Water Supply Sources | <b>CTP Highway Projects</b> | — Major Roads         |
| ■ D NPDES Stormwater Permits  | — Modernization/Superstreet | — Railroads           |
| ■ Surface Water Intake        | — Widening                  | □ Counties            |
| ■ Water Supply Watershed      | — New Location              | ■ Expressway; Freeway |
| ■ Nutrient Sensitive Waters   | ■ Expressway; Freeway       | ■ Major Water Bodies  |

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# Wetlands and Floodplains 2050 MTP and CTP



FMIS Floodplain	<b>CTP Highway Projects</b>	MPO Boundaries
Wetland	Modernization/Superstreet	Major Roads
	Widening	Railroads
	New Location	Counties
	Expressway; Freeway	Major Water Bodies
		Municipal Boundaries

Map prepared by Capital Area MPO GIS staff  
 on December 1, 2021.

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## **Connect2050 Appendix 13. Federal Transportation Performance Measures**

### **Background**

Appendix 13 includes the federally-required performance measures at the time of this plan's initial adoption. Section 4.4 of the plan puts the federal Transportation Performance Measures (TPMs) performance measures in context with the full set of performance measures associated with the 2050 MTP. Since the MPOs and NCDOT periodically update the specific target values of some of the measures, this appendix is designed to be able to provide a guide to the values without requiring an amendment of the full plan.

### **Overview**

The two MPOs are required by federal law through the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act to adopt specific transportation performance measures. These measures are divided into four categories: **Safety (Highway and Public Transit)**, **Pavement and Bridge Condition**, **System Performance/Freight**, and **Transit Assets**.

The following are the values for each performance measure at the time of initial MTP adoption. These values are revised periodically and the most current values can be obtained from each MPO.

## Federal Performance Measures: Highway Safety

The safety measure is a federal Transportation Performance Measure (TPM) and thus the MPOs are required to set targets for those measures and include those targets in their long-range transportation plan, i.e., Metropolitan Transportation Plan (MTP). CAMPO and DCHC MPO both resolved to plan and program projects to meet the targets in the North Carolina *2022 Highway Safety Improvement Plan (HSIP)*. The HSIP targets are set to reduce fatalities and serious injuries by one-half by the year 2035, and eventually to zero by the year 2050. Those targets included the following statewide reductions by December 21, 2022:

1. total fatalities by 12.17 percent from 1,428.8 (2016-2020 average) to 1,254.9 (2018-2022 average);
2. fatality rate by 13.78 percent from 1.226 (2016-2020 average) to 1.057 (2018-2022 average);
3. total serious injuries by 19.79 percent from 4,410.2 (2016-2020 average) to 3,537.6 (2018-2022 average);
4. serious injury rate by 21.68 percent from 3.782 (2016-2020 average) to 2.962 (2018-2022 average); and,
5. total nonmotorized fatalities and serious injuries by 17.93 percent from 592.2 (2016-2020 average) to 486.0 (2018-2022 average).

Based on the U.S. Department of Transportation (USDOT)/Federal Highway Administration (FHWA) review of the safety targets and actual data, North Carolina has not met or made significant progress toward achieving its safety performance targets. In fact, the number of fatalities and serious injuries and the corresponding rates continue to increase. As a result, the North Carolina Department of Transportation (NCDOT) must ensure that all federal Highway Safety Improvement Program (HSIP) funding is obligated to safety projects and must develop a detailed implementation plan.

On the next page, the CAMPO and DCHC MPO safety target data are presented in tables that show the 5-year rolling average. Some of the values show slight increases and decreases in the first several years, but all of the values have steadily increased since 2012-2016 period.

## Capital Area MPO Safety Data and Targets

Target Setting Crash Data

Year	Fatalities (5 Year Average)	Fatality Rate (5 Year Average)	Serious Injuries (5 Year Average)	Serious Injury Rate (5 Year Average)	Non-motorized Fatalities and Serious Injuries (5 Year Average)
2008 - 2012	95.6	0.880	149.8	1.378	32.4
2009 - 2013	95.2	0.864	147.0	1.333	34.0
2010 - 2014	92.4	0.823	155.0	1.378	36.6
2011 - 2015	92.0	0.793	163.6	1.403	40.8
2012 - 2016	95.8	0.797	193.4	1.591	43.6
2013 - 2017	93.8	0.756	255.0	2.012	47.0
2014 - 2018	93.6	0.729	328.4	2.519	50.8
2015 - 2019	99.2	0.748	412.8	3.085	62.4
2016 - 2020	108.2	0.836	485.6	3.730	71.8
<b>2022 Target*</b>	<b>86.6</b>	<b>0.651</b>	<b>377.7</b>	<b>2.820</b>	<b>54.7</b>

## DCHC MPO Safety Data and Targets

Target Setting Crash Data

Year	Fatalities (5 Year Average)	Fatality Rate (5 Year Average)	Serious Injuries (5 Year Average)	Serious Injury Rate (5 Year Average)	Non-motorized Fatalities and Serious Injuries (5 Year Average)
2008 - 2012	29.6	0.630	74.6	1.590	18.6
2009 - 2013	30.8	0.640	70.8	1.474	17.6
2010 - 2014	32.0	0.647	74.8	1.514	18.6
2011 - 2015	32.8	0.651	80.6	1.601	20.2
2012 - 2016	34.0	0.658	79.4	1.541	20.8
2013 - 2017	36.0	0.675	84.8	1.586	19.4
2014 - 2018	36.0	0.658	88.4	1.615	20.2
2015 - 2019	38.8	0.695	95.8	1.716	22.4
2016 - 2020	41.4	0.764	107.4	1.995	24.0
<b>2022 Target*</b>	<b>34.3</b>	<b>0.613</b>	<b>84.3</b>	<b>1.507</b>	<b>20.5</b>

\*Target based on State's methodology of reducing crashes by 50% by the year 2035

Rates are in units of crashes per 100 MVMT

Last update: 9/16/21

## Federal Performance Measures: Public Transit Safety

This transit safety measure is a federal Transportation Performance Measure (TPM). Thus, the MPOs are required to support the Public Transportation Agency Safety Plan (PTASP) targets that the relevant transit systems set, and include the targets in their long-range transportation plan, i.e., Metropolitan Transportation Plan (MTP). The transit systems that receive urbanized area formula grants must develop and implement a safety management system (SMS) that encompasses the following targets:

- the number and rate of fatalities, injuries and events; and,
- the mean distance between mechanical failures.

These targets and the values are presented in the table on the next page. A few notes help to better understand the targets:

- Total is per year;
- Rate is per 100,000 vehicle revenue miles;
- Distance is mean miles between major mechanical failures; and,
- Events are reportable fatalities, injuries, evacuations, collisions and incidents.
- N/A indicates that the transit system does not operate that type of service.

## CAMPO and DCHC MPO Transit Safety Data and Targets

Transit System	Fatalities:		Injuries:		Events:		Mechanical Failures:
	Total	Rate	Total	Rate	Total	Rate	Distance
Chapel Hill Transit - Fixed Route	0	0	0	0	0	0	25,000
Chapel Hill Transit - Non Fixed Route	0	0	0	0	2.34	0.6	35,000
GoCary - Fixed Route	0	0	3	0.5	7	1.18	20,000
GoCary - Non Fixed Route	0	0	1	0.2	1	0.2	80,000
GoDurham - Fixed Route	0	0	11	0.3	46	7.2	20,551
GoDurham - Non Fixed Route	0	0	0	0	1	0.05	50,000
GoRaleigh - Fixed Route	0	0	207	125.7	325	197.3	294,156
GoRaleigh - Non Fixed Route	0	0	8	4.82	63	38.25	61,347
GoTriangle - Fixed Route	0	0	3	0.125	3	0.125	25,577
GoTriangle - Non Fixed Route	0	0	3	0.125	3	0.125	99,902
GoWakeAccess - Fixed Route	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GoWakeAccess - Non Fixed Route	0	0	4	0.19	17	0.81	116,687
Orange Public Transportation - Fixed Route	0	0	1	0.238	1.5	1.5	25,000
Orange Public Transportation - Non Fixed Route	0	0	1	0.238	1.5	1.5	25,000

## Federal Performance Measures: Pavement and Bridge Condition

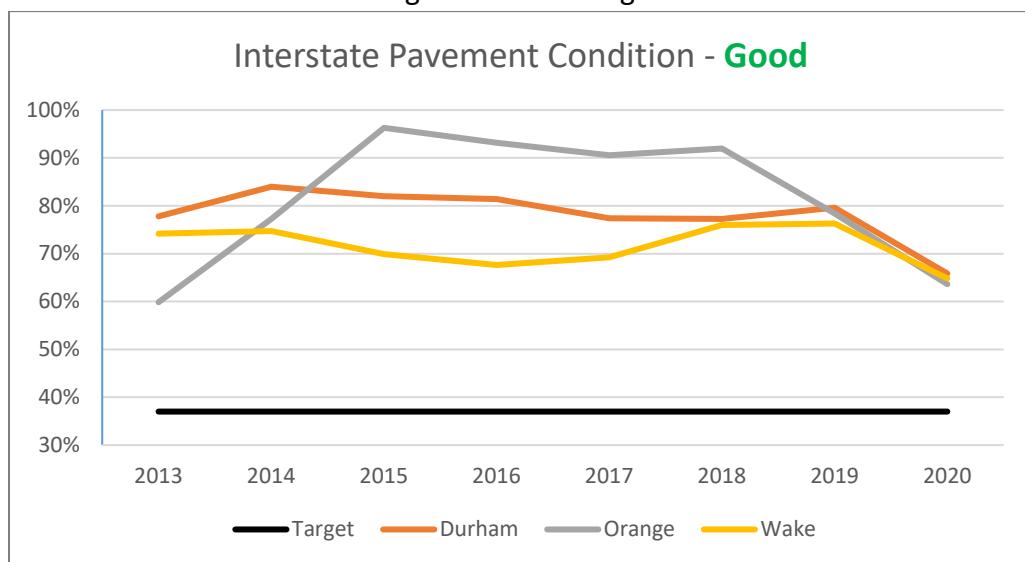
Over the last few years, CAMPO and DCHC MPO each adopted resolutions to support the North Carolina targets for pavement and bridge condition as part of the federal Transportation Performance Measures (TPM) targets. As required by federal regulations, these TPMs must be adopted as part of the Metropolitan Transportation Plan (MTP).

The tables on pages 7-9 show the graded condition for pavement on interstates and non-interstate national highway system (NHS) roadways for the years 2013 through 2020, and for bridges on the NHS network. The target is stated above the graphic box and shown as a static black line in the graph. The level of available data varied and thus staff was able to more easily produce graphs for bridge data for all the counties in the MPOs but pavement data for only Wake, Durham and Orange counties.

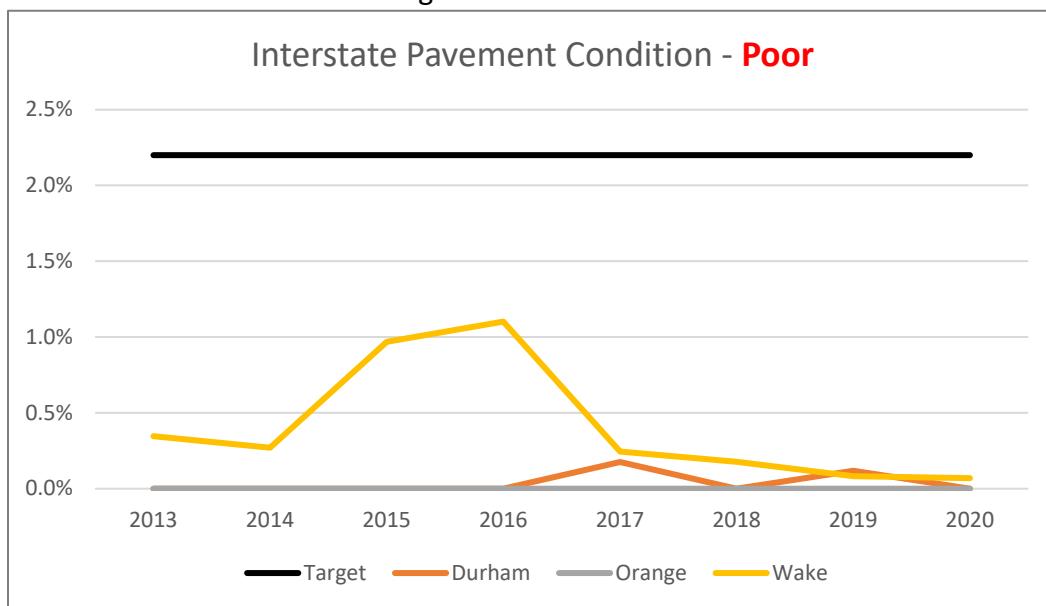
Pavement condition -- Wake, Durham and Orange counties meet the interstate pavements targets, but Durham and Orange counties do not meet the targets for a few years for the non-interstate NHS roadways. In all counties, the roadway condition for non-interstate NHS roadways appears to be deteriorating.

Bridge condition – Most counties consistently exceed the bridge target for good condition. However, Orange, Franklin, Harnett, and Granville counties fail to meet the bridge target for poor condition for several years. Orange and Granville counties also do not meet the bridge target for good condition for a few years.

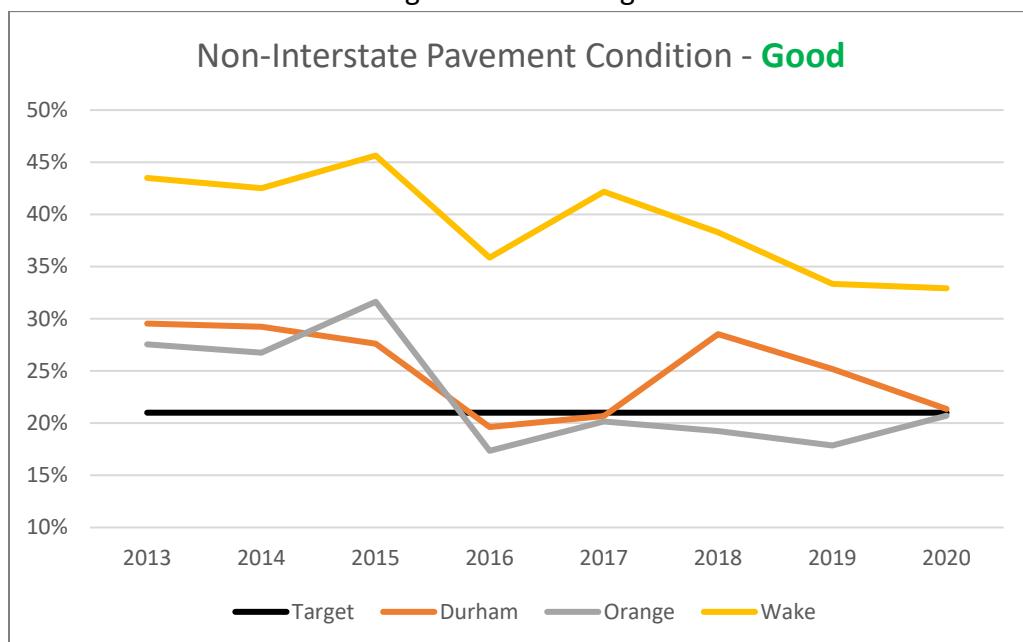
Target = 37% and higher



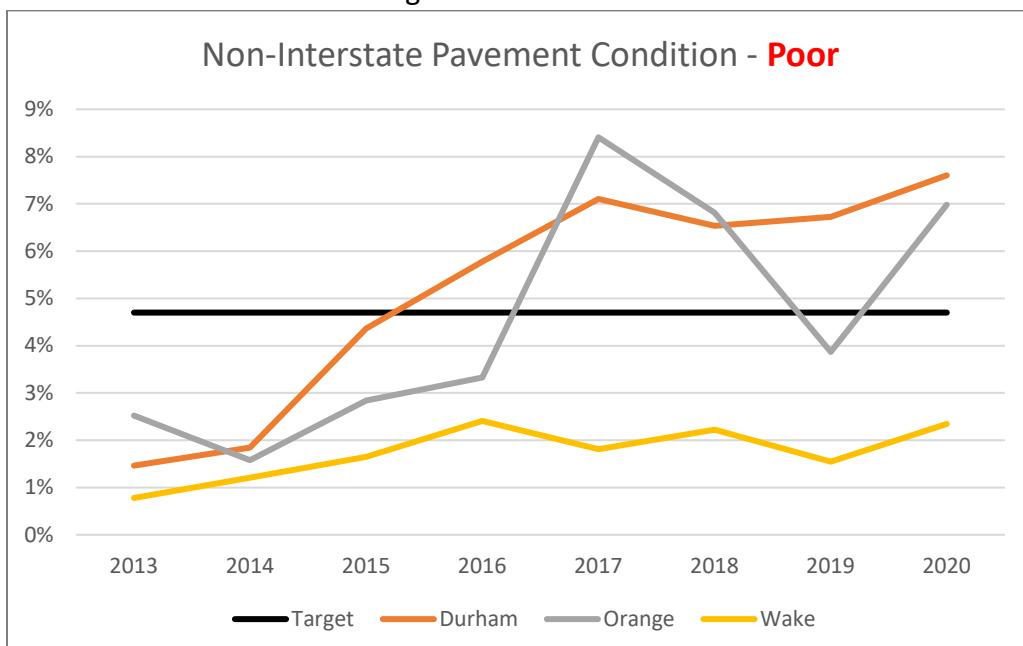
Target = 2.2% and lower



Target = 21% and higher

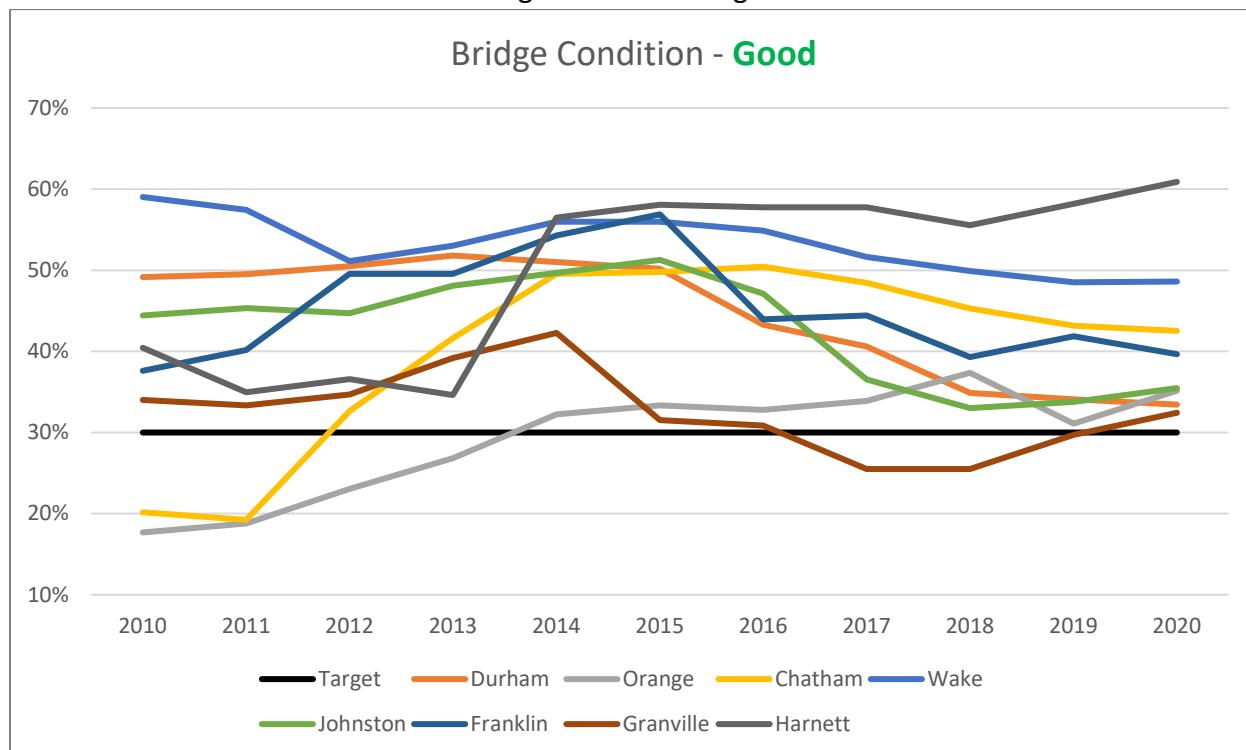


Target = 4.7% and lower



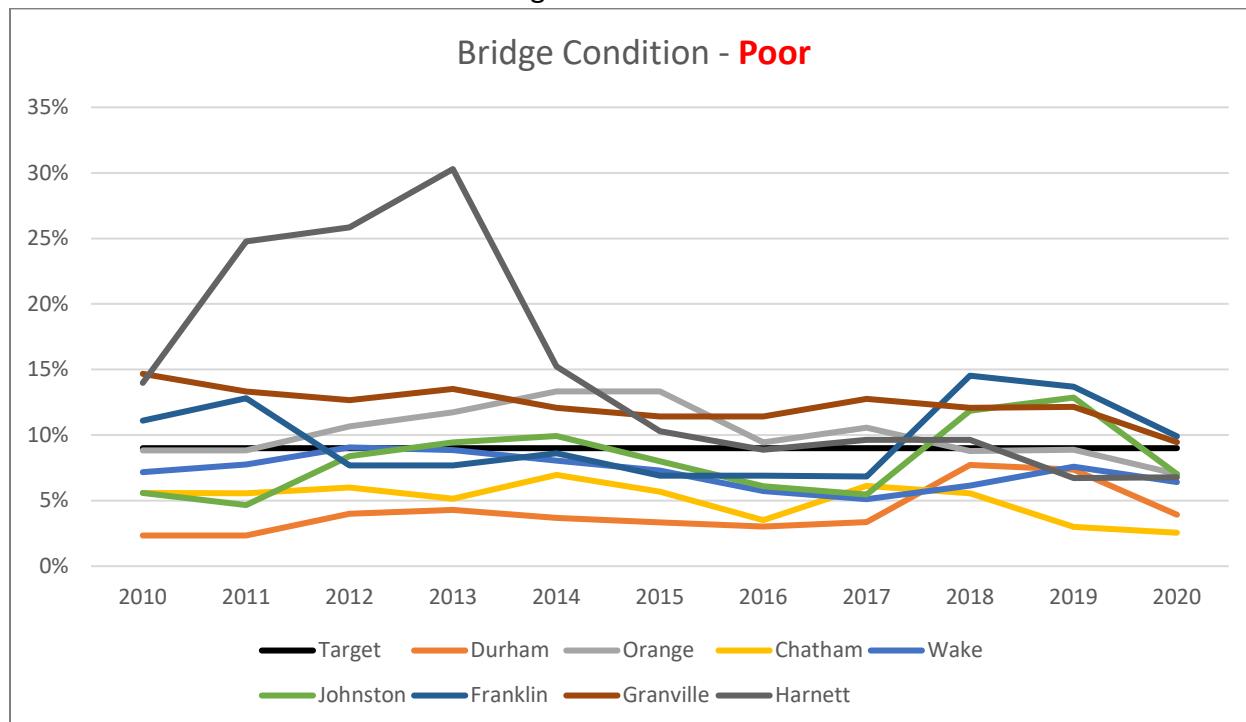
Target = 30% and higher

### Bridge Condition - **Good**



Target = 9% and lower

### Bridge Condition - **Poor**



## Federal Performance Measures: System Performance/Freight

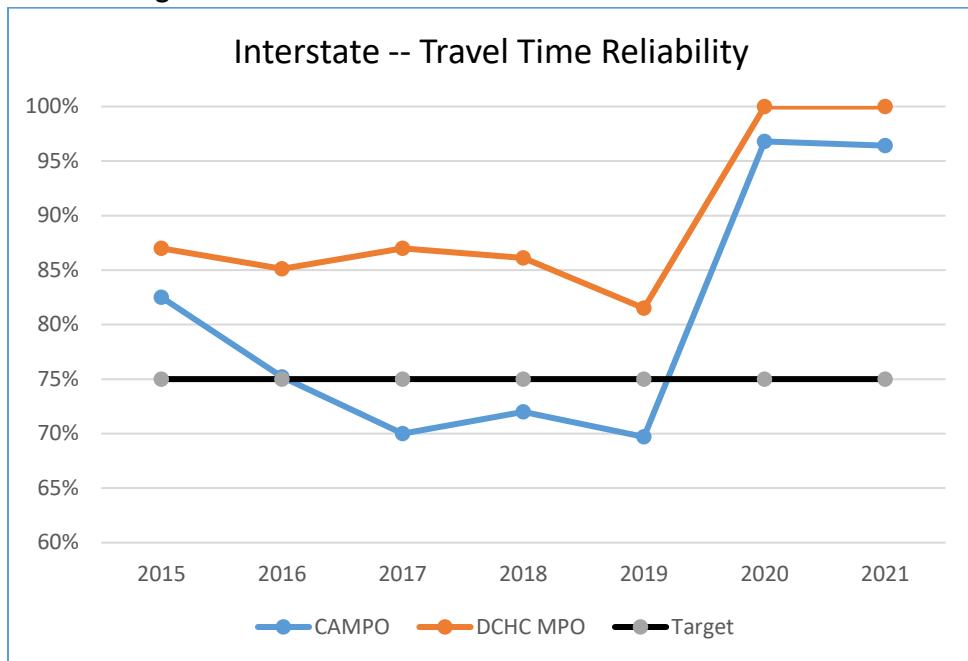
The roadway and truck travel time reliability measures are a federal Transportation Performance Measure (TPM) and thus the MPOs are required to set targets for those measures and include those targets in their long-range transportation plan, i.e., Metropolitan Transportation Plan (MTP). CAMPO and DCHC MPO both resolved to plan and program projects to contribute toward the accomplishment of the following targets: Interstate Level of Travel Time Reliability (LOTTR) – 75% or higher; Non-Interstate National Highway System (NHS) LOTTR – 70%; and, Interstate Truck Travel Time Reliability Index (TTI) – 1.7 or lower.

**Level of Travel Time Reliability** (LOTTR) measures the percent of person miles traveled that are reliable. As the percent increases, travelers are less likely to experience unexpected delays and less likely to have to leave early for a trip to anticipate unexpected delays and arrive on time. TTR uses actual vehicle travel data, not data from the Triangle Regional Model (TRM), and thus the data cannot be forecasted. As a result, there is not a TTR measure for the year 2050. Nonetheless, the TTR is still an important performance measure to consider in long-range transportation planning to understand the overall health of the major transportation corridors.

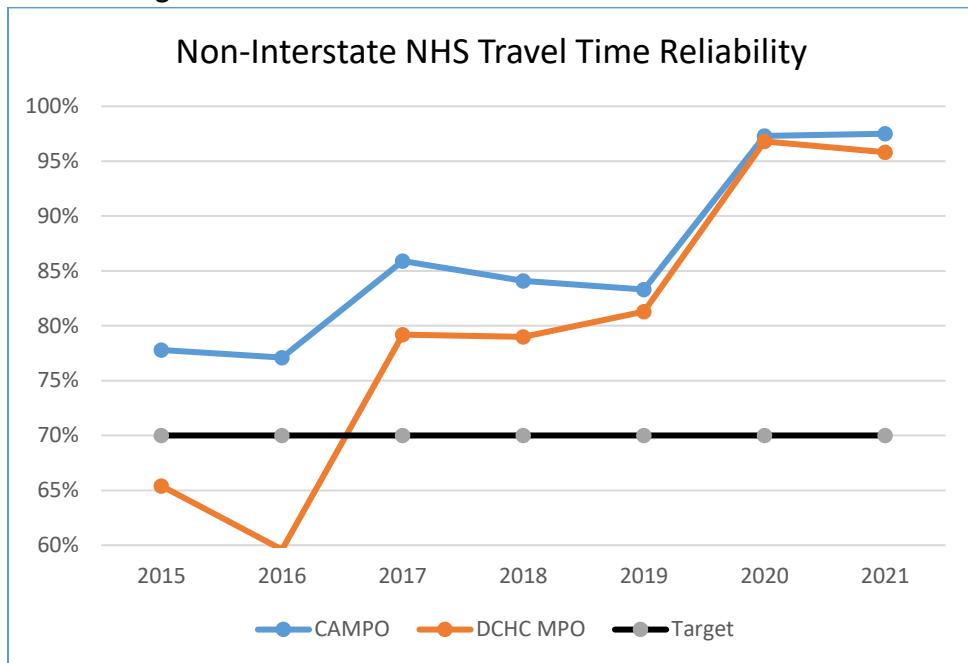
The first graphic on the next page shows the TTR for interstates. CAMPO interstates fail the 75% target for half the target years while the DCHC MPO interstates meet the target for all years. There appears to be a slight trend of decreasing reliability for both MPOs until the year 2020 when the COVID pandemic reduced travel demand and greatly improved travel reliability.

The second graphic on the next page shows the TTR for non-interstate roadways that are part of the National Highway System (NHS). Except for the first two target years when the DCHC MPO failed to meet the 70% target, both MPOs consistently meet the target. The reliability percentage jumped much higher for both MPOs in the years 2020 and 2021 during the COVID pandemic.

**Target = 75% and higher**

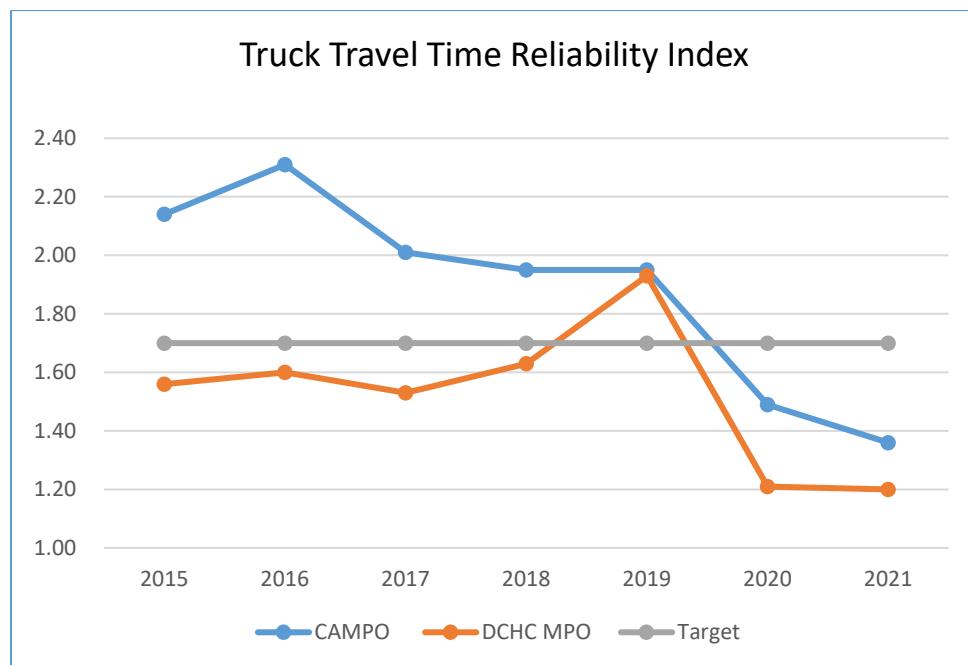


**Target = 70% and higher**



The **Truck Travel Time Reliability Index** (TTI) is a similar measure of reliability except a decrease in the value of the measure signifies an improvement in travel reliability for trucks. The graph below indicates that in the initial years CAMPO generally failed to meet the target while the DCHC MPO met the target. However, unreliability of truck travel on interstates in the DCHC MPO increased to the extent that the MPO no longer met the target in 2019. However, the decrease in travel demand since 2020 because of the COVID pandemic has allowed both MPOs to meet the target.

**Target = 1.7 and lower**



## Federal Performance Measures: Transit Assets

The Transit Asset Management – State of Good Repairs (TAM – SGR) measure is a federal Transportation Performance Measure (TPM). Thus, the MPOs are required to support the TAM targets that the relevant transit systems set, and include the targets in their long-range transportation plan, i.e., Metropolitan Transportation Plan (MTP). The transit systems that are federal grantees or subrecipients must develop and implement a transit asset management system. Some transit systems in the MPOs (e.g., Chatham Transit Network, Orange Public Transportation and Durham County Access) have chosen to be part of a group plan organized by the North Carolina Department of Transportation/Integrated Mobility Division (NCDOT/IMD) and therefore are not included in this presentation. TAM includes targets for rolling stock, equipment, and facilities, which are presented in detail on the following two pages.

The tables on the next two pages show the target percentage for the assets that are not in a state of good repair. This data is from the Federal Transit Administration's (FTA) National Transit Database (NTD) for the year 2021. A few notes help to better understand the targets.

- Facilities do not have a Useful Life Benchmark such as "years." The Federal Transit Administration (FTA) Transit Economic Requirements Model (TERM) scale is used instead of years.
- TERM scale example: 5 = excellent, 1 = poor.
- Useful Life Benchmark values are in years.
- N/A: System does not have an asset in this class that requires monitoring.

## Transit Systems -- Transit Asset Management and Targets

Asset Category - Performance Measure	Asset Class	2021 Targets		
		GoDurham	Chapel Hill Transit	GoTriangle
<b>REVENUE VEHICLES</b>				
Age -- % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	AO - Automobile	N/A	N/A	N/A
	BU - Bus (61)	18%	0%	26%
	CU - Cutaway Bus (47)	8%	0%	46%
	MB - Mini-bus	N/A	N/A	N/A
	MV - Mini-van (3)	N/A	N/A	N/A
	SV - Sport Utility Vehicle	N/A	N/A	N/A
	VN - Van	14%	N/A	N/A
	Other	N/A	N/A	N/A
<b>EQUIPMENT</b>				
Age -- % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	0%	0%	0%
	Steel Wheel Vehicles	N/A	N/A	N/A
	Trucks and other Rubber Tire Vehicles (6)	0%	0%	0%
	Maintenance Equipment	N/A	N/A	N/A
	Computer Software	N/A	N/A	N/A
	Custom 1	N/A	N/A	N/A
<b>FACILITIES</b>				
Condition -- % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%	0%
	Maintenance	0%	0%	0%
	Parking Structures	0%	N/A	0%
	Passenger Facilities	0%	N/A	0%
	Shelter	N/A	N/A	N/A
	Storage	N/A	N/A	N/A
	Custom 1	N/A	N/A	N/A

## Transit Systems -- Transit Asset Management and Targets (continued)

Asset Category - Performance Measure	Asset Class	2021 Targets	
		GoRaleigh	GoCary
<b>REVENUE VEHICLES</b>			
Age -- % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	AO - Automobile	N/A	N/A
	BU - Bus (61)	<b>2%</b>	<b>20%</b>
	CU - Cutaway Bus (47)	N/A	<b>20%</b>
	MB - Mini-bus	N/A	N/A
	MV - Mini-van (3)	N/A	<b>20%</b>
	SV - Sport Utility Vehicle	N/A	<b>20%</b>
	VN - Van	<b>14%</b>	<b>20%</b>
	FB - Ferry Boat	N/A	<b>20%</b>
	SB - School Bus	N/A	<b>20%</b>
	Other	N/A	<b>20%</b>
<b>EQUIPMENT</b>			
Age -- % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	<b>13%</b>	<b>20%</b>
	Steel Wheel Vehicles	N/A	N/A
	Trucks and other Rubber Tire Vehicles (6)	<b>0%</b>	<b>20%</b>
	Maintenance Equipment	N/A	N/A
	Computer Software	N/A	N/A
	Custom 1	N/A	N/A
<b>FACILITIES</b>			
Condition -- % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	<b>0%</b>	<b>20%</b>
	Maintenance	<b>0%</b>	<b>20%</b>
	Parking Structures	<b>0%</b>	<b>20%</b>
	Passenger Facilities	<b>0%</b>	<b>20%</b>
	Shelter	N/A	N/A
	Storage	N/A	N/A
	Custom 1	N/A	N/A