

2018

2019

2020

All

Pizza Inc National Sales

NGN

Branch

☐ Gbagada

☐ Ibadan

☐ Ikoyi

☐ Lekki

☐ Surulere

1/1/2019

12/31/2019

Sales vs Target

Quantity

5.78bn

2M

5.98bn

7.17bn

Pizza	Sales Amount	Target Amount
BBQ Chicken	460,750,650.00	416,538,473.60
BBQ Philly Steak	230,149,090.00	262,529,761.80
Beef Suya	919,295,920.00	963,255,083.40
Chicken Bali	230,758,670.00	243,596,078.20
Chicken Feast	233,983,120.00	259,424,789.40
Chicken Legend	231,129,470.00	263,285,840.40
Chicken Suya	232,805,060.00	245,614,385.80
Extravaganza	230,824,920.00	207,246,582.88
Hot Pepperoni Feast	230,024,530.00	257,862,899.00
Hot Veggie	232,127,230.00	258,904,128.00
Italiano	232,412,250.00	203,208,385.12
Margarita	928,340,360.00	843,789,235.04
Meatzaa	687,945,610.00	770,317,460.00
Pepperoni Feast	234,129,880.00	256,391,946.00
Pepperoni Suya	233,537,100.00	255,338,312.00
Total	5,778,590,220.00	5,978,147,476.04

Sales

Most Recent Sales vs Target

Qunatity by Discount Rate

5.78bn

473.28M

Goal: 451.58M (+4.81%)

Branch	0.00%	3.00%	5.00%	7.00%
Gbagada	75052	50428	73528	24551
Ibadan	75215	50628	75376	24933
Ikoyi	151128	99256	151045	49487
Lekki	225711	149746	224428	74412
Surulere	75800	50386	75347	24949
Total	602906	400444	599724	198332

Sales Amount, Quantity by Year_Month

Sales Amount

Quantity

Sales Amo...

170K

160K

150K

Sales Amount by Branch,

Quantity by Branch

Branch

Branch

Abeokuta

Ikire

Ogun

Lagos

249K (12.46%)

251K (12.56%)

252K (12.57%)

500K (25%)

749K (37.42%)

Sales and Target by Pizza

Sales Amount

Target Amount

Marga...

Beef S...

Meatzaa

BBQ C...

Pepper...

Chicke...

Pepper...

Chicke...

Italiano

Hot Ve...

Chicke...

Extrav...

Chicke...

Veggie...

BBQ P...

Hot Pe...

0.0bn

0.5bn

1.0bn

Sales Amount and Targe...