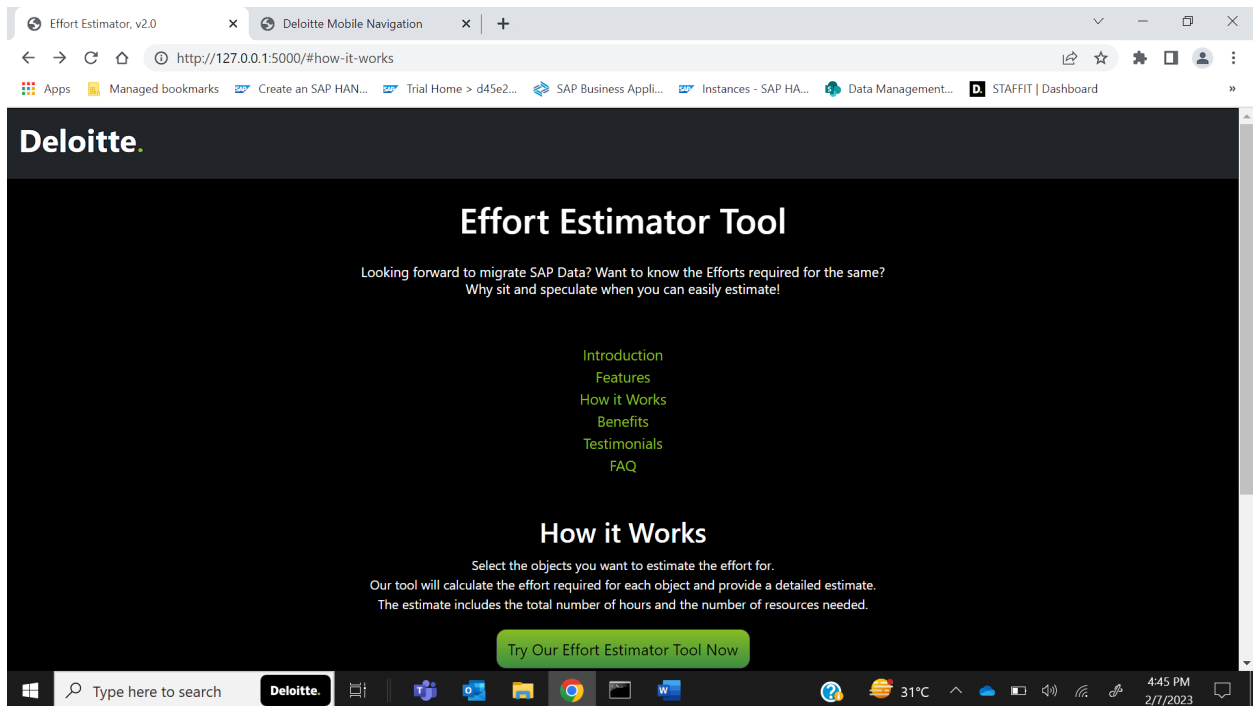
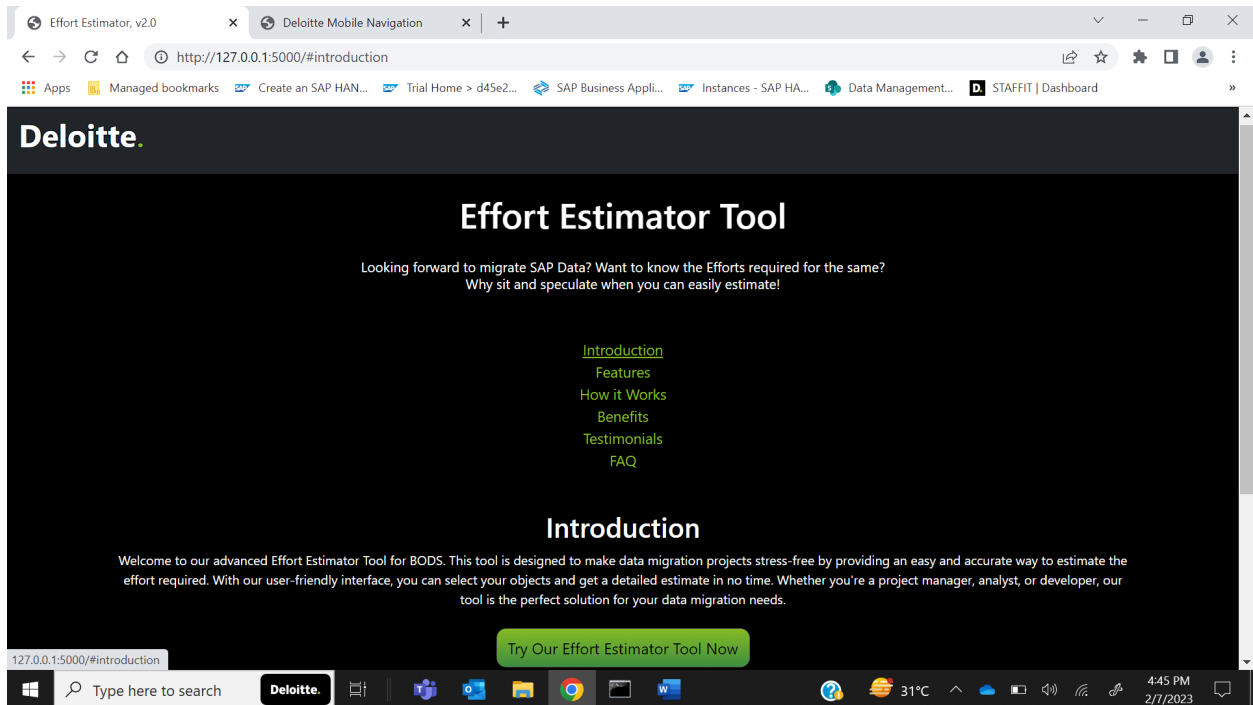


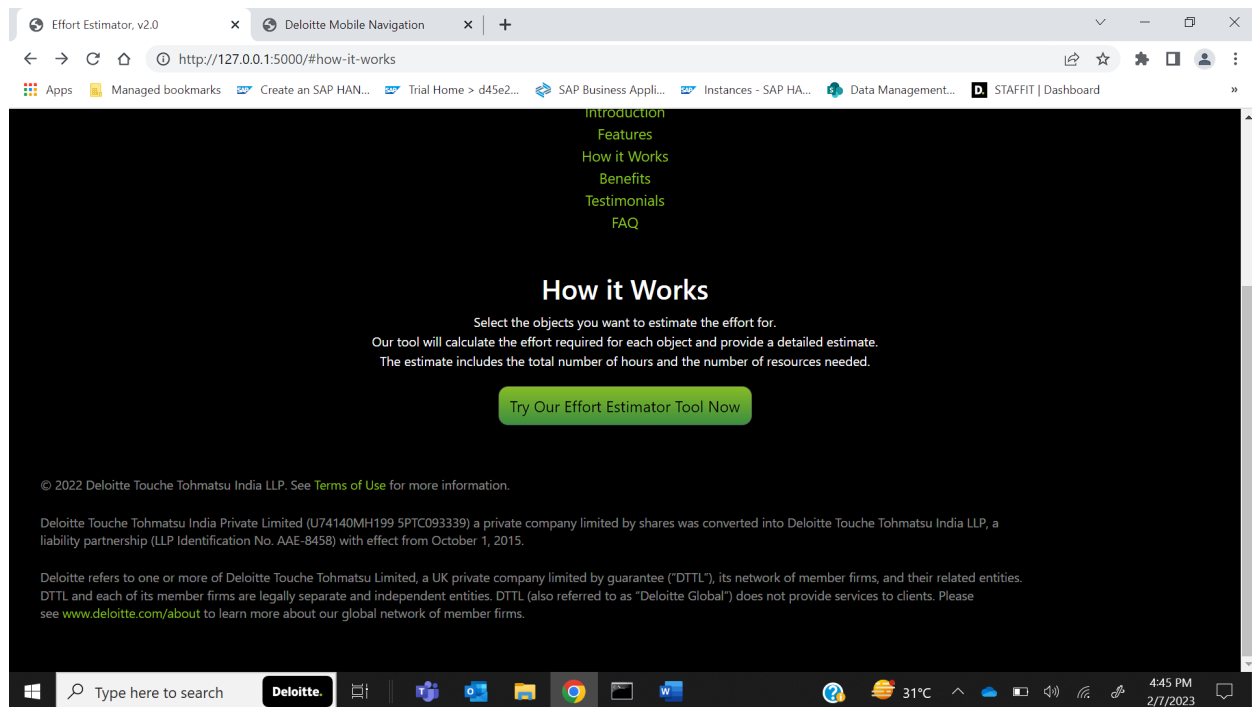
Homepage/Overview Page



The screenshot shows a web browser window with the URL `http://127.0.0.1:5000/#how-it-works`. The page features the Deloitte logo at the top left. The main heading is "Effort Estimator Tool". Below it, a subheading reads: "Looking forward to migrate SAP Data? Want to know the Efforts required for the same? Why sit and speculate when you can easily estimate!". A vertical list of links is centered: Introduction, Features, How it Works (highlighted in green), Benefits, Testimonials, and FAQ. Below this, the section "How it Works" is displayed with the text: "Select the objects you want to estimate the effort for. Our tool will calculate the effort required for each object and provide a detailed estimate. The estimate includes the total number of hours and the number of resources needed." A green button labeled "Try Our Effort Estimator Tool Now" is positioned at the bottom of the main content area. The browser's taskbar at the bottom shows the Windows logo, a search bar, and various application icons. The system tray on the right indicates the time as 4:45 PM on 2/7/2023.



The screenshot shows the same web browser window, but the URL has changed to `http://127.0.0.1:5000/#introduction`. The page layout is identical to the previous screenshot, but the "How it Works" section is now replaced by an "Introduction" section. The "Introduction" section contains the text: "Welcome to our advanced Effort Estimator Tool for BODS. This tool is designed to make data migration projects stress-free by providing an easy and accurate way to estimate the effort required. With our user-friendly interface, you can select your objects and get a detailed estimate in no time. Whether you're a project manager, analyst, or developer, our tool is the perfect solution for your data migration needs." The green button "Try Our Effort Estimator Tool Now" remains at the bottom. The browser's taskbar and system tray are consistent with the previous screenshot.



Effort Estimator, v2.0 x Deloitte Mobile Navigation x +

File | file:///C:/Users/dhirsingh/Desktop/Effort%20Estimator,%20v2.0/templates/front2.html#testimonials

Apps Managed bookmarks Create an SAP HAN... Trial Home > d45e2... SAP Business Appli... Instances - SAP HA... Data Management... STAFFIT | Dashboard »



Effort Estimator, v2.0

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http://127.0.0.1:5000/index

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Apps

Managed bookmarks

Create an SAP HAN...

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SAP Business Appli...

Instances - SAP HA...

Data Management...

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Select Objects

Enter search term

Object Name	Process Area	Complexity
<input type="checkbox"/> House Bank	FI	Very Low
<input type="checkbox"/> CO Config	FI	Very Low
<input type="checkbox"/> G/L Accounts	FI	Very Low
<input type="checkbox"/> Profit Center (Profit center group)	FI	Very Low
<input type="checkbox"/> Cost Center (Cost center group)	FI	Very Low
<input type="checkbox"/> Tax Keys	FI	Low
<input type="checkbox"/> Bank Key (customer, supplier)	FI	Low
<input type="checkbox"/> Customer	SD	Very High
<input type="checkbox"/> Supplier	P2P	Very High

Type here to search

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Effort Estimator, v2.0

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🔖 Managed bookmarks

🌐 Create an SAP HAN...

🌐 Trial Home > d45e2...

🌐 SAP Business Appli...

🌐 Instances - SAP HA...

🌐 Data Management...

📄 STAFFIT | Dashboard

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Select Objects

bank

Object Name	Process Area	Complexity
<input type="checkbox"/> House Bank	FI	Very Low
<input type="checkbox"/> Bank Key (customer, supplier)	FI	Low
<input type="checkbox"/> Bank account balance	FI	High

Project Timeline (in months):

Start Estimating

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Windows taskbar showing search bar, Deloitte logo, and system tray with time 4:47 PM and date 2/7/2023.

Concluding Page - Results and Key Information with Notes and Assumptions

Effort Estimator, v2.0

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Important Notes & Assumptions

1. This effort metrics include developer time for Unit test case preparation, Technical design specification document preparation, Run book preparation.

2. These efforts are purely on BODS program development, custom ABAP programs are not part of these efforts. However, SQL Procedures wherever required are considered.

3. These effort calculations do not include any Data Mapping workshops efforts.

4. These effort calculations stand correct only for SAP S/4 HANA Data Migration either from ECC or from any legacy systems. These efforts are not valid for any NON-SAP or Cloud data migration.

5. These effort metrics do not include Functional Specifications.

6. These effort metrics do not include any Functional Analyst effort.

7. These effort metrics do not include configuring the Central repository (which is required versioning).

8. These effort metrics do not include any SDK development and installation set-up (BODS and DQM) or writing VBA macro.

9. These effort metrics do not include creation of any Test Cases for Integration, Performance or UAT Testing.

10. These effort metrics do not include Hypercare and Warranty Support.

11. These effort metrics do not include any management/coordination efforts for example:

- (i). such as Onsite AppDev lead, Onsite Development Coordinator and Offshore Project Manager.
- (ii). Coordination between Technical / Functional people from ERP end and the BODS developer.

12. Data Load efforts are in scope for Data Migration Projects where it will be accounted for Data load per SAP Object in Run execution cycle.

13. The efforts are calculated by taking Deloitte's Accelerators and Assets related to Data Migration in consideration.

BODS Jobs

114

114

Total

BODS Data Quality

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4:49 PM 2/7/2023

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Important Notes & Assumptions

Selected Objects

Summary

BODS Jobs Count

SAP BODS Development - Hours Summary

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Deloitte. Important Notes & Assumptions

Selected Objects

75	{'Object Name': 'Item master/Product Master/Article master', 'Process Area': 'IS-Retail', 'Complexity': 'Very Low', 'Threshold Volume': 0}
76	{'Object Name': 'Retail Pricing', 'Process Area': 'IS-Retail', 'Complexity': 'Very Low', 'Threshold Volume': 0}
77	{'Object Name': 'Retail Promotions & Markdowns', 'Process Area': 'IS-Retail', 'Complexity': 'Very Low', 'Threshold Volume': 0}
78	{'Object Name': 'Assortment', 'Process Area': 'IS-Retail', 'Complexity': 'Very Low', 'Threshold Volume': 0}
79	{'Object Name': 'Suppliers Rebate & Contracts', 'Process Area': 'IS-Retail', 'Complexity': 'Very Low', 'Threshold Volume': 0}
80	{'Object Name': 'Open Inventory', 'Process Area': 'IS-Retail', 'Complexity': 'Very Low', 'Threshold Volume': 0}
97	{'Object Name': 'Sales contracts (open items)', 'Process Area': 'SD', 'Complexity': 'Very Low', 'Threshold Volume': 300000}
98	{'Object Name': 'Location', 'Process Area': 'TM', 'Complexity': 'Very Low', 'Threshold Volume': 280000}
99	{'Object Name': 'Charge type', 'Process Area': 'TM', 'Complexity': 'Very Low', 'Threshold Volume': 40000}
100	{'Object Name': 'Freight agreement', 'Process Area': 'TM', 'Complexity': 'Very Low', 'Threshold Volume': 60000}

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Deloitte. Important Notes & Assumptions

Selected Objects

75	{'Object Name': 'Item master/Product Master/Article master', 'Process Area': 'IS-Retail', 'Complexity': 'Very Low', 'Threshold Volume': 0}
76	{'Object Name': 'Retail Pricing', 'Process Area': 'IS-Retail', 'Complexity': 'Very Low', 'Threshold Volume': 0}
77	{'Object Name': 'Retail Promotions & Markdowns', 'Process Area': 'IS-Retail', 'Complexity': 'Very Low', 'Threshold Volume': 0}
78	{'Object Name': 'Assortment', 'Process Area': 'IS-Retail', 'Complexity': 'Very Low', 'Threshold Volume': 0}
79	{'Object Name': 'Suppliers Rebate & Contracts', 'Process Area': 'IS-Retail', 'Complexity': 'Very Low', 'Threshold Volume': 0}
80	{'Object Name': 'Open Inventory', 'Process Area': 'IS-Retail', 'Complexity': 'Very Low', 'Threshold Volume': 0}
97	{'Object Name': 'Sales contracts (open items)', 'Process Area': 'SD', 'Complexity': 'Very Low', 'Threshold Volume': 300000}
98	{'Object Name': 'Location', 'Process Area': 'TM', 'Complexity': 'Very Low', 'Threshold Volume': 280000}
99	{'Object Name': 'Charge type', 'Process Area': 'TM', 'Complexity': 'Very Low', 'Threshold Volume': 40000}
100	{'Object Name': 'Freight agreement', 'Process Area': 'TM', 'Complexity': 'Very Low', 'Threshold Volume': 60000}

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Deloitte. Important Notes & Assumptions

Summary

BODS and Data Load Jobs	11
BODS Hours	114
Data Load Hours	50
Grand Total Hours	315
Total Data Load Hours	202
Total number of resource required	1
Total number of Senior Consultant/s required	1
Total number of Consultant/s required	0

BODS Jobs Count

BODS Jobs Count

Phase 1

BODS Jobs						
	V.Low	Low	Medium	High	V.High	Total
Objects	11	0	0	0	0	11
Hours	114	0	0	0	0	114

Objects In Scope for Data Load						
	V.Low	Low	Medium	High	V.High	Total
Objects	11	0	0	0	0	11
Hours	50	0	0	0	0	50

SAP BODS Development - Hours Summary

SAP BODS Development - Hours Summary		
	Project Phase 1	Total
BODS Jobs	114	114
BODS Data Quality		
Design & Build (including Unit Test)	114	114
Data Load Effort Mock Cycle 1	15	15
Data Load Effort Mock Cycle 2	42	42
Data Load Effort Mock Cycle 3	50	50
Data Migration (PROD)	50	50
Workflow Enhancement Efforts	115	115
Integration & Performance Testing	6	6
Go-Live/Deployment	5	5
Sub Total	282	282

Data Load Effort Mock Cycle 3	50	50
Data Migration (PROD)	50	50
Workflow Enhancement Efforts	115	115
Integration & Performance Testing	6	6
Go-Live/Deployment	5	5
Sub Total	282	282
Off-Shore Data Lead	34	34
Grand Total	315	315

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