

On Point

2017



UNLV

On Point

2017

**University of Nevada,
Las Vegas**

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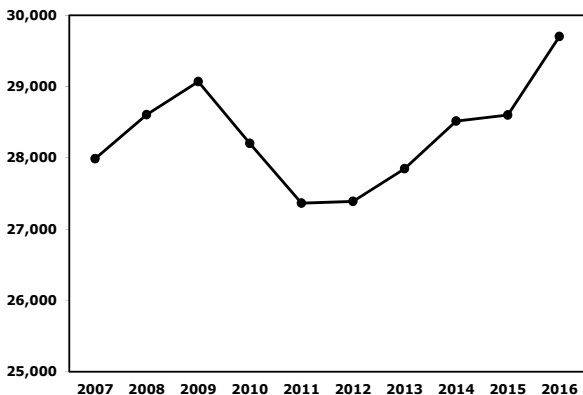
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Student Enrollment and FTE

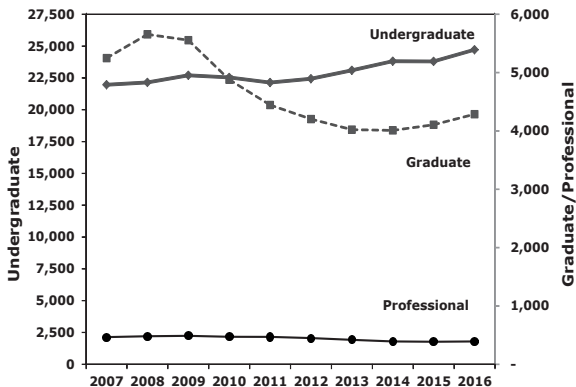
Fall Enrollment



Fall	Total Headcount
2007	27,988
2008	28,605
2009	29,069
2010	28,203
2011	27,364
2012	27,389
2013	27,848
2014	28,515
2015	28,600
2016	29,702

Note: Includes state and non-state supported enrollment.

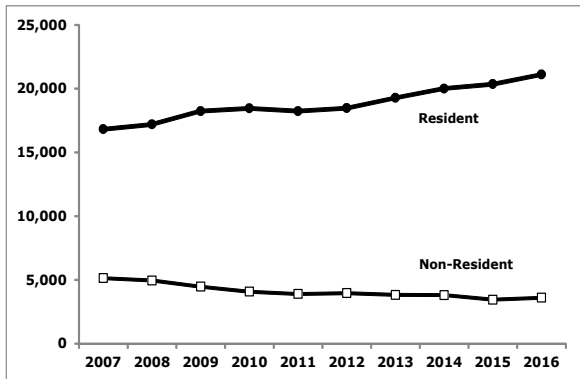
Student Level Enrollment



Fall	Undergraduate	Graduate	Professional (Law & Dental)	Total
2007	21,962	5,250	796	28,008
2008	22,149	5,656	812	28,617
2009	22,708	5,556	822	29,086
2010	22,538	4,880	804	28,222
2011	22,138	4,446	794	27,378
2012	22,432	4,204	766	27,402
2013	23,099	4,023	742	27,864
2014	23,813	4,010	715	28,538
2015	23,801	4,106	713	28,620
2016	24,715	4,288	717	29,720

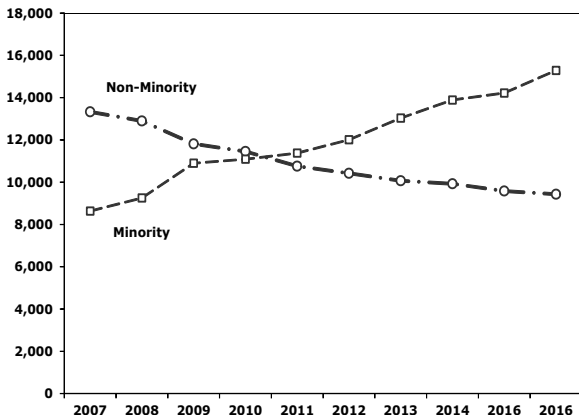
Note: Students enrolled in graduate/professional dual degree programs are included in both categories. Includes state and non-state supported enrollment.

Undergraduate Enrollment by Residency



Fall	Resident	Non-Resident	Total
2007	16,823	5,139	21,962
2008	17,196	4,953	22,149
2009	18,233	4,475	22,708
2010	18,456	4,082	22,538
2011	18,237	3,901	22,138
2012	18,472	3,960	22,432
2013	19,272	3,827	23,099
2014	20,003	3,810	23,813
2015	20,354	3,447	23,801
2016	21,109	3,606	24,715

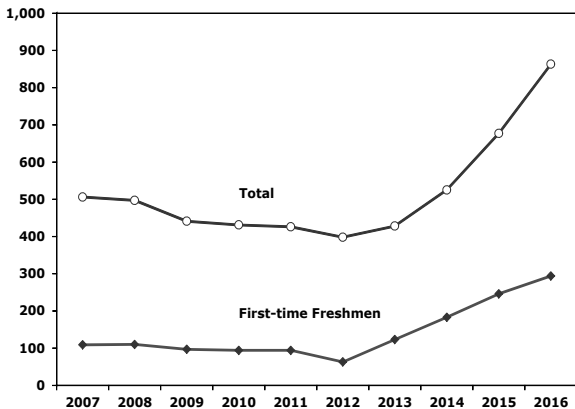
Undergraduate Minority Enrollment By Ethnicity



	African-American	Asian	Hispanic/Latino	Native American	Native Hawaiian/ Pacific Islander	Two or More Races	Minority Total
Fall							
2007	1,885	3,682	2,840	225	-	-	8,632
2008	1,932	4,058	3,059	205	-	-	9,254
2009	1,891	3,643	3,784	175	530	874	10,897
2010	1,877	3,512	3,982	154	533	1,029	11,087
2011	1,747	3,674	4,204	128	471	1,155	11,379
2012	1,764	3,589	4,751	90	430	1,387	12,011
2013	1,754	3,759	5,313	69	386	1,750	13,031
2014	1,814	3,667	5,937	71	343	2,057	13,889
2015	1,794	3,605	6,233	53	305	2,230	14,220
2016	1,920	3,820	6,739	54	261	2,492	15,286

Note: Beginning in Fall 2009, race/ethnicity categories reflect new federal requirements and are not comparable to previous years.

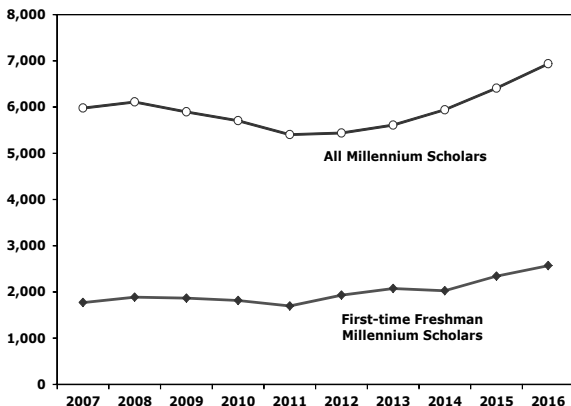
Honors College Enrollment



	Honors College First-Time Freshmen	All Honors College Students Enrolled
Fall		
2007	109	506
2008	110	497
2009	97	441
2010	94	431
2011	94	426
2012	63	398
2013	123	428
2014	183	525
2015	246	677
2016	294	863

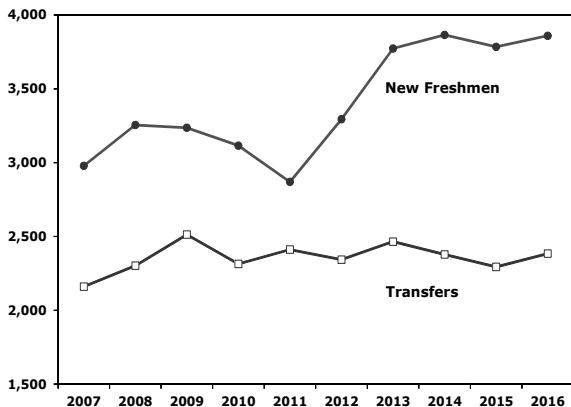
Note: Includes full-time students only.

Millennium Scholarship Enrollment



	First-time Freshmen Millennium Scholars	All Millennium Scholars Enrolled
Fall	Scholars	Enrolled
2007	1,771	5,977
2008	1,888	6,110
2009	1,866	5,895
2010	1,815	5,705
2011	1,697	5,403
2012	1,932	5,438
2013	2,075	5,609
2014	2,027	5,940
2015	2,341	6,408
2016	2,570	6,936

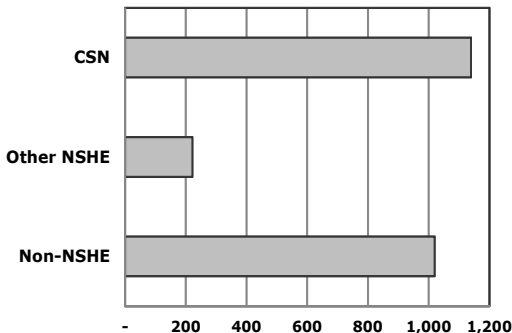
New Freshmen and Transfer Enrollment



Fall	New Freshmen	Transfer Students	Total
2007	2,978	2,160	5,138
2008	3,255	2,302	5,557
2009	3,236	2,513	5,749
2010	3,115	2,314	5,429
2011	2,870	2,411	5,281
2012	3,294	2,343	5,637
2013	3,773	2,465	6,238
2014	3,865	2,378	6,243
2015	3,784	2,294	6,078
2016	3,859	2,384	6,243

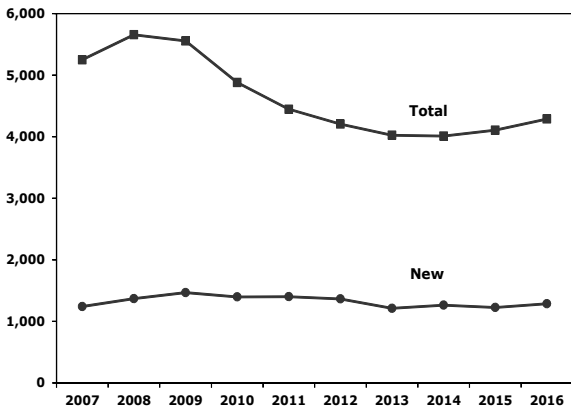
New Undergraduate Transfer Student Profile

Fall 2016



	Fall 2014		Fall 2015		Fall 2016	
	#	%	#	%	#	%
NSHE Institutions	1,322	56%	1,263	55%	1,362	57%
CSN	1,133	48%	1,084	47%	1,140	48%
UNR	98	4%	86	4%	126	5%
UNLV	21	1%	31	1%	49	2%
NSC	27	1%	31	1%	12	1%
TMCC	25	1%	18	1%	17	1%
GBC	11	0%	9	0%	13	1%
WNC	7	0.3%	4	0.2%	5	0.2%
Non-NSHE Institutions	1,053	44%	1,030	45%	1,020	43%
Singapore	3	0%	-	0%	-	0%
Unknown	-	0%	1	0%	2	0%
Total New Transfers	2,378	100%	2,294	100%	2,384	100%

Graduate Student Enrollment

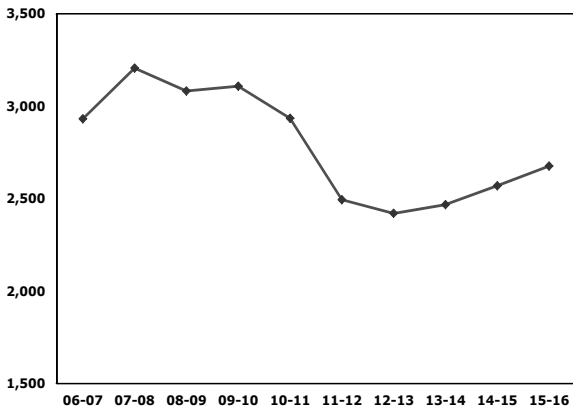


Fall	New Graduate Students	Total Graduate Students
2007	1,241	5,250
2008	1,369	5,656
2009	1,467	5,556
2010	1,397	4,880
2011	1,401	4,446
2012	1,365	4,204
2013	1,212	4,023
2014	1,263	4,010
2015	1,225	4,106
2016	1,286	4,288

Notes: 1) Excludes William S. Boyd School of Law and the School of Dental Medicine.

2) Includes state and non-state supported enrollments.

Graduate FTE



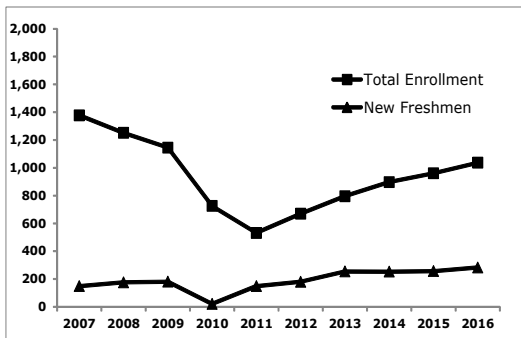
Academic Year Annual FTE

2006-07	2,931
2007-08	3,206
2008-09	3,082
2009-10	3,108
2010-11	2,934
2011-12	2,494
2012-13	2,420
2013-14	2,467
2014-15	2,569
2015-16	2,676

Notes: 1) Excludes William S. Boyd School of Law and the School of Dental Medicine.

2) Represents FTE generated by enrollment in graduate courses.

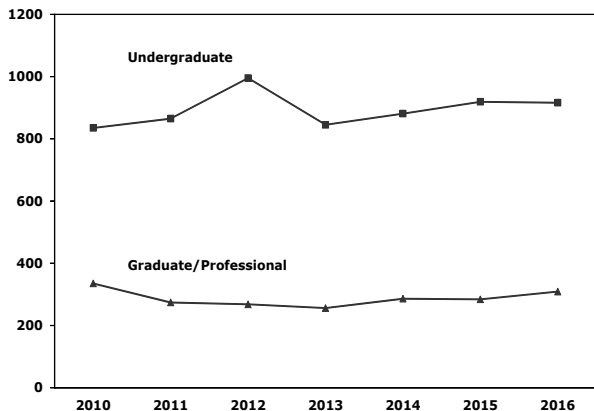
Western Undergraduate Exchange (WUE) Enrollment by State of Origin



Fall	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
California	50	149	255	222	182	313	403	428	458	459
Hawai'i	436	371	311	175	107	136	163	204	261	334
Washington	200	164	137	82	59	50	66	61	56	50
Arizona	122	99	83	58	41	39	42	52	47	45
Colorado	146	120	96	47	39	42	46	58	48	43
Oregon	94	85	70	35	28	21	21	26	22	22
Utah	54	47	33	21	16	18	9	12	11	16
Montana	23	19	20	10	8	9	8	12	14	16
Alaska	97	76	59	32	17	14	6	9	9	10
Idaho	28	25	15	12	9	9	9	14	9	10
N. Dakota	19	13	9	3	3	2	1	1	3	8
Wyoming	39	33	21	13	7	5	5	4	5	6
New Mexico	52	36	23	11	12	9	10	9	7	5
N. Mariana Isl.	-	-	-	-	-	-	-	1	1	5
S. Dakota	17	14	13	4	3	2	3	2	5	3
Guam	-	-	-	-	-	-	-	-	-	2
TOTAL	1,377	1,251	1,145	725	531	669	795	897	960	1036
New Freshmen	149	176	181	21	149	180	254	253	257	283

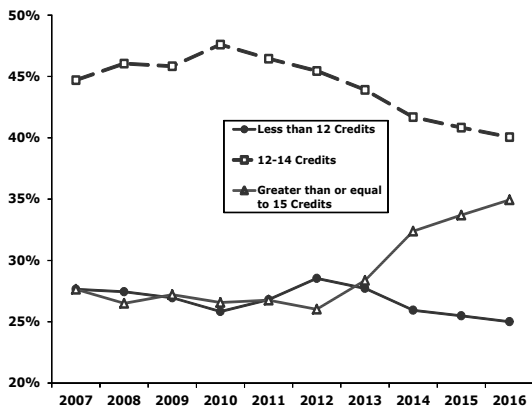
WUE scholarships are available to students from the WICHE states listed above. Non-resident students receiving these awards are charged 150% of the in-state tuition rate.

International Student Enrollment



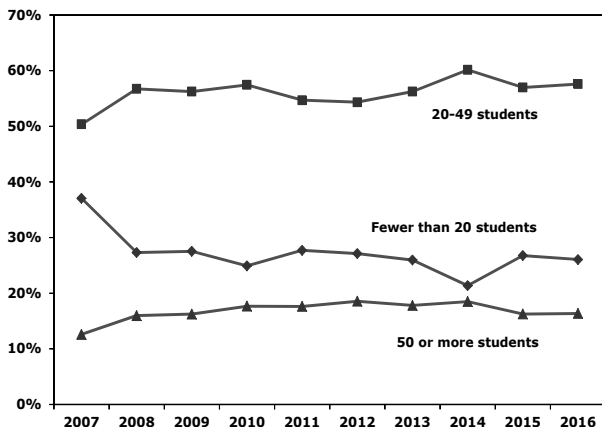
Fall	Under-graduate	Graduate/Professional	Total
2010	835	335	1,170
2011	865	274	1,139
2012	995	268	1,263
2013	845	256	1,101
2014	881	286	1,167
2015	919	284	1,203
2016	916	309	1,225

Number of Undergraduates by Credits Enrolled



Undergraduates by Credits Enrolled					Percent Distribution		
Fall	1-11	12-14	15+	Total	1-11	12-14	15+
2007	6,072	9,818	6,072	21,962	28%	45%	28%
2008	6,079	10,200	5,870	22,149	27%	46%	27%
2009	6,120	10,409	6,179	22,708	27%	46%	27%
2010	5,821	10,728	5,989	22,538	26%	48%	27%
2011	5,932	10,282	5,924	22,138	27%	46%	27%
2012	6,401	10,195	5,836	22,432	29%	45%	26%
2013	6,403	10,143	6,553	23,099	28%	44%	28%
2014	6,176	9,926	7,711	23,813	26%	42%	32%
2015	6,065	9,717	8,019	23,801	25%	41%	34%
2016	6,179	9,900	8,636	24,715	25%	40%	35%

Undergraduate Course Section Size

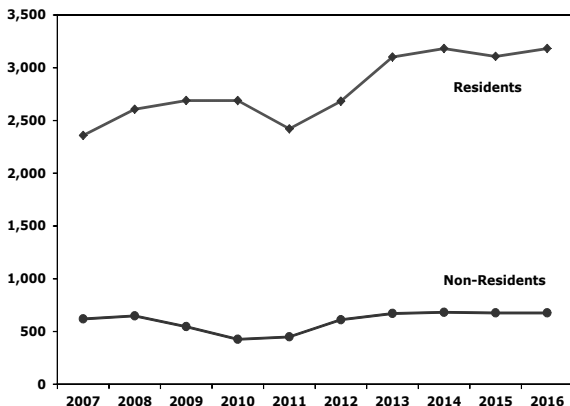


**Percentage of Students by
Course Section Size**

Fall	1 - 19	20 - 49	50 or more
2007	37%	50%	13%
2008	27%	57%	16%
2009	28%	56%	16%
2010	25%	57%	18%
2011	28%	55%	18%
2012	27%	54%	19%
2013	26%	56%	18%
2014	21%	60%	18%
2015	27%	57%	16%
2016	26%	58%	16%

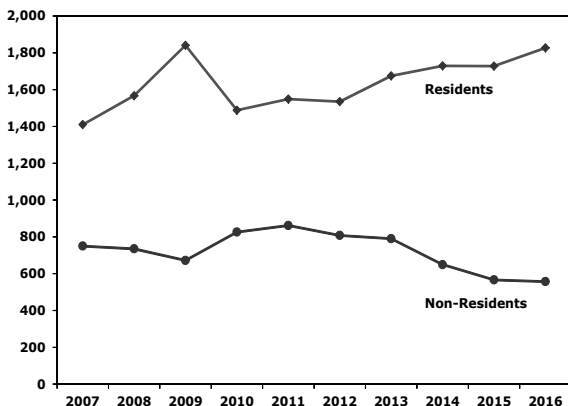
New Freshmen

New Freshmen by Residency



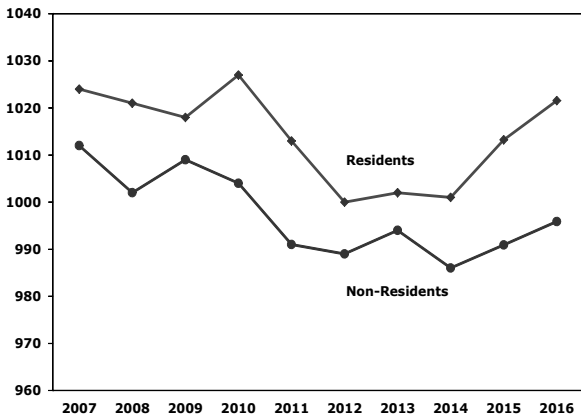
Fall	Residents	Non-Residents	Total
2007	2,359	619	2,978
2008	2,607	648	3,255
2009	2,690	546	3,236
2010	2,689	426	3,115
2011	2,421	449	2,870
2012	2,683	611	3,294
2013	3,102	671	3,773
2014	3,183	682	3,865
2015	3,108	676	3,784
2016	3,183	676	3,859

New Undergraduate Transfers by Residency



	Non-Residents		
Fall	Residents	Residents	Total
2007	1,410	750	2,160
2008	1,567	735	2,302
2009	1,841	672	2,513
2010	1,488	826	2,314
2011	1,549	862	2,411
2012	1,535	808	2,343
2013	1,675	790	2,465
2014	1,729	649	2,378
2015	1,728	566	2,294
2016	1,827	557	2,384

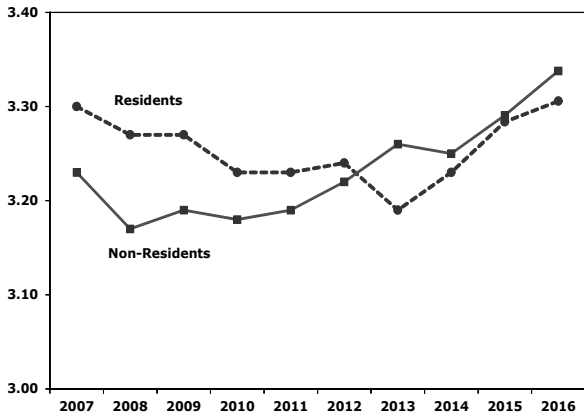
Average SAT Scores of New Freshmen



	SAT Verbal			SAT Math			SAT Total		
	Fall	Res	Non-Res	Total	Res	Non-Res	Total	Res	Non-Res
2007	507	489	503	517	523	518	1,024	1,012	1,021
2008	505	483	500	516	519	517	1,021	1,002	1,017
2009	504	487	501	514	522	515	1,018	1,009	1,016
2010	509	486	505	518	518	518	1,027	1,004	1,023
2011	505	479	501	508	512	508	1,013	991	1,009
2012	498	483	495	502	506	502	1,000	989	997
2013	501	486	498	504	513	506	1,002	994	1,001
2014	503	482	500	501	510	503	1,001	986	999
2015	508	486	504	508	510	508	1,013	991	1,009
2016	512	484	506	513	517	514	1,022	996	1,016

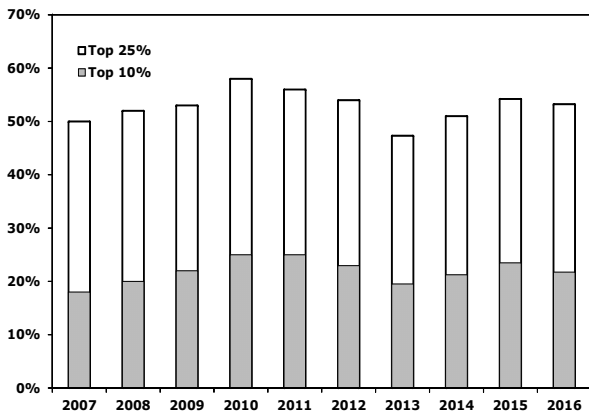
Note: Test scores are required for admission beginning in fall 2013.

Average High School GPA of New Freshmen



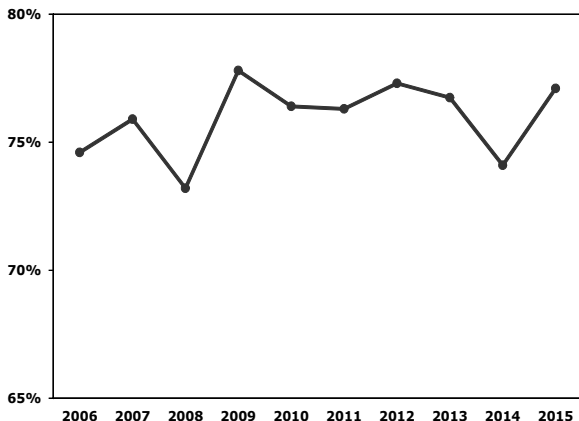
	Non-		
Fall	Resident	Resident	Total
2007	3.30	3.23	3.29
2008	3.27	3.17	3.25
2009	3.27	3.19	3.26
2010	3.23	3.18	3.23
2011	3.23	3.19	3.23
2012	3.24	3.22	3.24
2013	3.19	3.26	3.21
2014	3.23	3.25	3.24
2015	3.28	3.29	3.28
2016	3.31	3.34	3.31

Freshmen from Top 10% & Top 25% of High School Class



	Top 10 Fall	Top 25 Percent
2007	18%	50%
2008	20%	52%
2009	22%	53%
2010	25%	58%
2011	25%	56%
2012	23%	54%
2013	20%	47%
2014	21%	51%
2015	23%	54%
2016	22%	53%

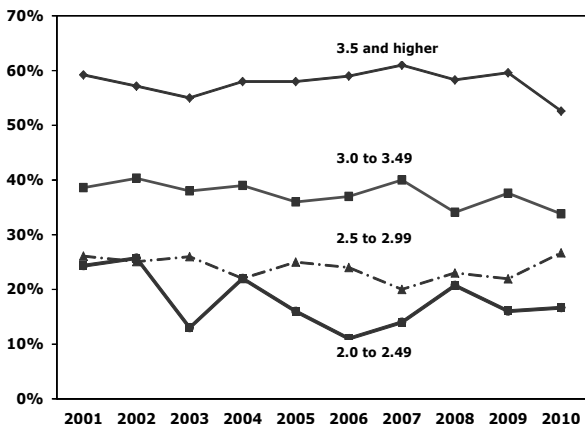
First to Second Year Retention Rate New Freshmen



Entering Fall Term	Continued to Second Year
2006	74.6%
2007	75.9%
2008	73.2%
2009	77.8%
2010	76.4%
2011	76.3%
2012	77.3%
2013	76.7%
2014	74.1%
2015	77.1%

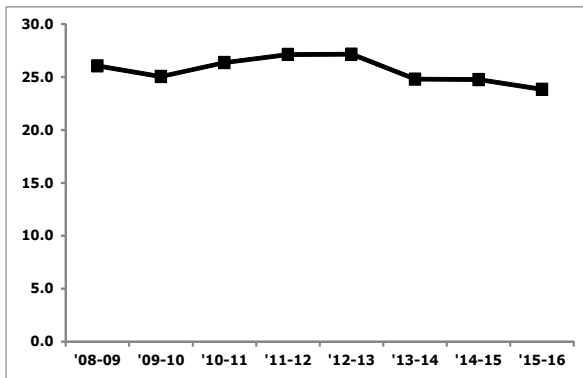
Graduation

Six-Year Graduation Rates by High School GPA



	First Enrolled Fall of									
GPA Range	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
3.5 and higher	59%	57%	55%	58%	58%	59%	61%	58%	60%	53%
3.0 to 3.49	39%	40%	38%	39%	36%	37%	40%	34%	38%	34%
2.5 to 2.99	26%	25%	26%	22%	25%	24%	20%	23%	22%	27%
2.0 to 2.49	24%	26%	13%	22%	16%	11%	14%	21%	16%	17%
3.5 and higher	635	600	782	881	847	784	867	916	953	1,192
3.0 to 3.49	1,083	1,049	1,260	1,395	1,218	1,196	1,301	1,355	1,341	843
2.5 to 2.99	594	594	668	684	753	449	477	630	638	472
2.0 to 2.49	37	35	61	72	57	46	59	82	106	138

Total Degrees Conferred/100 FTE

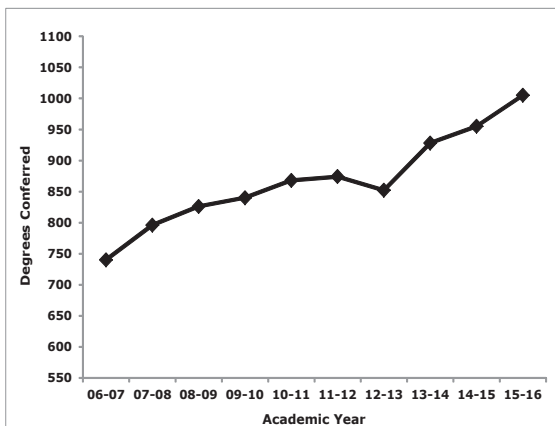


	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Bacc.	3,737	3,627	3,771	3,670	3,857	3,726	3,832	3,892
Master	1,222	1,264	1,277	1,217	1,010	928	1,046	1,031
Doctoral	134	140	150	153	156	124	149	166
Total	1,356	1,404	1,427	1,370	1,166	1,052	1,195	1,197
Grand Total	5,093	5,031	5,198	5,040	5,023	4,778	5,027	5,089
Ann. FTE	19,544	20,087	19,719	18,580	18,500	19,269	20,301	21,352
Degrees Conferred/100 FTE	26.1	25.0	26.4	27.1	27.2	24.8	24.8	23.8

Note: Excludes Professional degrees.

Source: IPEDS Completions Survey

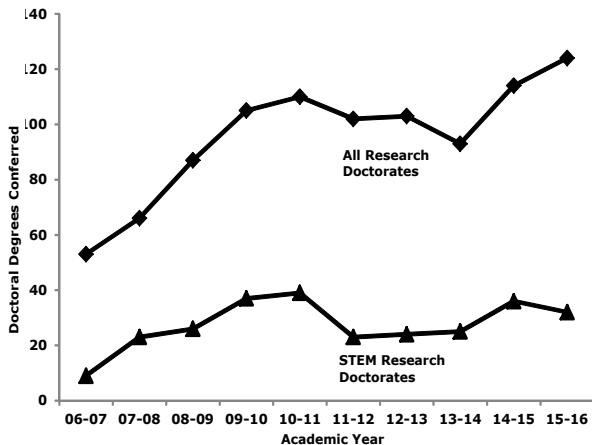
Science, Technology, Engineering, and Mathematics (STEM) Degrees Conferred



	Academic Year									
	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
Bacc.	553	562	567	571	593	605	622	692	708	745
Master	161	190	189	199	203	198	169	168	164	173
Doctoral	26	44	70	70	72	71	61	68	83	87
Total	187	234	259	269	275	269	230	236	247	260
Grand Total	740	796	826	840	868	874	852	928	955	1,005
% of Degrees Conferred										
	16%	15%	16%	17%	17%	17%	17%	19%	19%	20%

Note: Excludes Professional degrees. STEM fields as defined by NSHE.

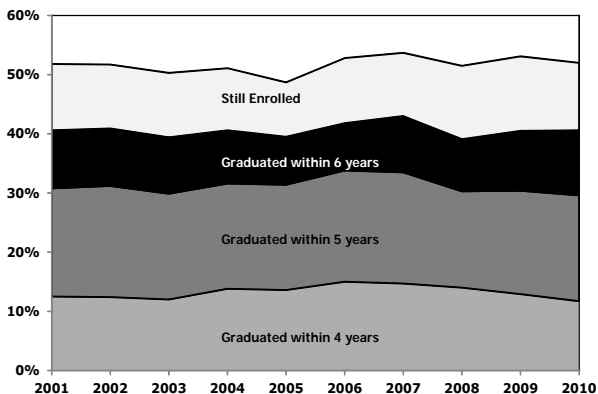
Research Doctoral Degrees Conferred



Academic Year	All Research Doctorates*	STEM Research Doctorates
06-07	53	9
07-08	66	23
08-09	87	26
09-10	105	37
10-11	110	39
11-12	102	23
12-13	103	24
13-14	93	25
14-15	114	36
15-16	124	32

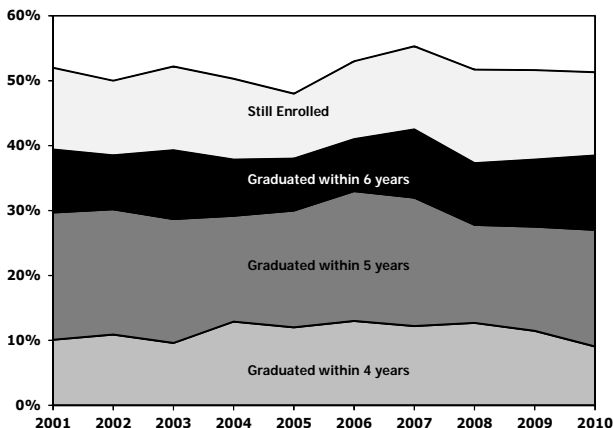
Note: Excludes professional degrees and education doctorates. STEM fields as defined by the Carnegie Foundation.

Persistence and Graduation of New Freshmen



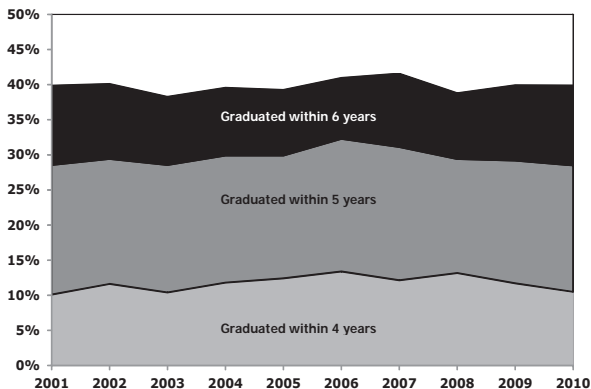
Fall Entered	Graduation In				Still Enrolled	Still Enrolled or Graduated
	4 years	5 years	6 years	6 years (Cumulative)		
2001	13%	18%	10%	41%	11%	52%
2002	12%	19%	10%	41%	11%	52%
2003	12%	18%	9%	39%	11%	50%
2004	14%	18%	9%	41%	10%	51%
2005	14%	18%	8%	40%	9%	49%
2006	15%	19%	8%	42%	11%	53%
2007	15%	19%	10%	43%	11%	54%
2008	14%	16%	9%	39%	12%	52%
2009	13%	18%	10%	41%	13%	53%
2010	12%	18%	11%	41%	11%	52%

Persistence and Graduation of New Freshmen Minorities



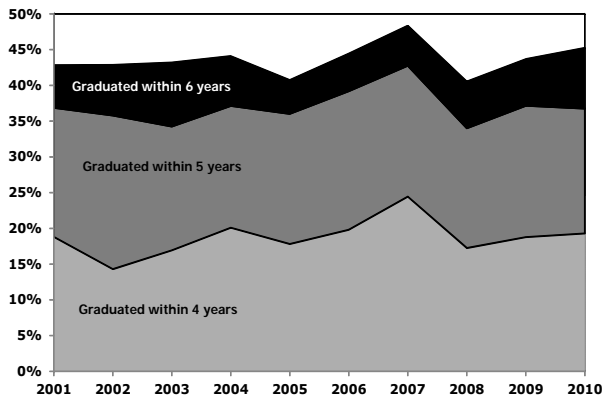
Fall Entered	Graduation In				Still Enrolled	Still Enrolled or Graduated
	4 years	5 years	6 years	6 years (Cumulative)		
2001	10%	20%	10%	40%	13%	52%
2002	11%	19%	8%	38%	12%	50%
2003	10%	19%	11%	40%	13%	52%
2004	13%	16%	9%	38%	12%	50%
2005	12%	18%	8%	38%	10%	47%
2006	13%	20%	8%	41%	12%	54%
2007	12%	20%	11%	43%	13%	55%
2008	13%	15%	10%	37%	14%	52%
2009	11%	16%	10%	38%	14%	52%
2010	9%	18%	11%	38%	13%	51%

Graduation Rates of New In-State Freshmen



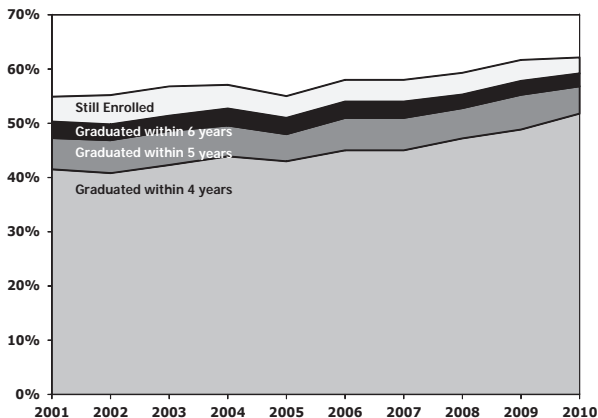
Fall Entered	Graduation In			
	4 years	5 years	6 years	6 years (Cumulative)
2001	10%	18%	11%	40%
2002	12%	18%	11%	40%
2003	10%	18%	10%	38%
2004	12%	18%	10%	40%
2005	12%	18%	9%	39%
2006	13%	19%	9%	41%
2007	12%	19%	10%	42%
2008	13%	16%	9%	39%
2009	12%	17%	11%	40%
2010	10%	18%	11%	40%

Graduation Rates of New Out-of-State Freshmen



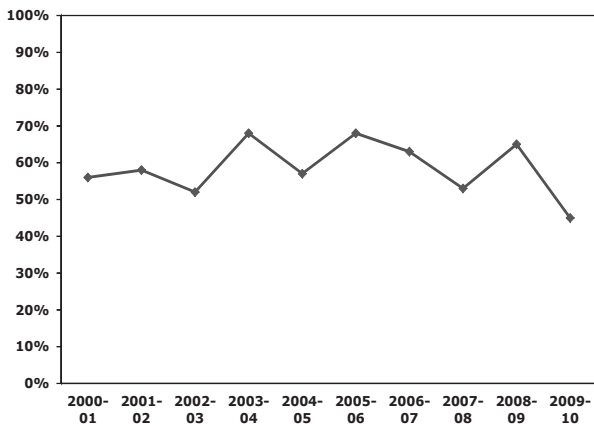
Fall Entered	Graduation In			
	4 years	5 years	6 years	6 years (Cumulative)
2001	19%	18%	6%	43%
2002	14%	21%	7%	43%
2003	17%	17%	9%	43%
2004	20%	17%	7%	44%
2005	18%	18%	5%	41%
2006	20%	19%	5%	44%
2007	24%	18%	6%	48%
2008	17%	17%	7%	41%
2009	19%	18%	7%	44%
2010	19%	17%	8%	45%

Persistence and Graduation of New Transfers



Fall Entered	Graduation In				Still Enrolled	Still Enrolled or Graduated
	4 years	5 years	6 years	6 years (Cumulative)		
1999	42%	6%	3%	51%	5%	56%
2000	42%	6%	3%	51%	5%	55%
2001	42%	6%	3%	50%	5%	55%
2002	41%	6%	3%	50%	5%	55%
2003	42%	6%	3%	51%	5%	57%
2004	44%	6%	3%	53%	4%	57%
2005	43%	5%	3%	51%	4%	55%
2006	45%	6%	3%	54%	4%	58%
2007	45%	6%	3%	54%	4%	58%
2008	47%	6%	3%	55%	4%	59%
2009	49%	6%	3%	58%	4%	62%
2010	52%	5%	2%	59%	3%	62%

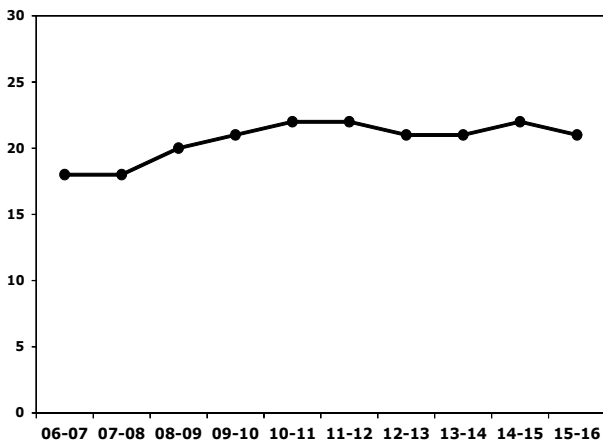
Six-Year Graduation Rates of New Freshman Athletes



Entering Year	Graduation Rate
2000-01	56%
2001-02	58%
2002-03	52%
2003-04	68%
2004-05	57%
2005-06	68%
2006-07	63%
2007-08	53%
2008-09	65%
2009-10	45%

Faculty

University Student/Faculty Ratio

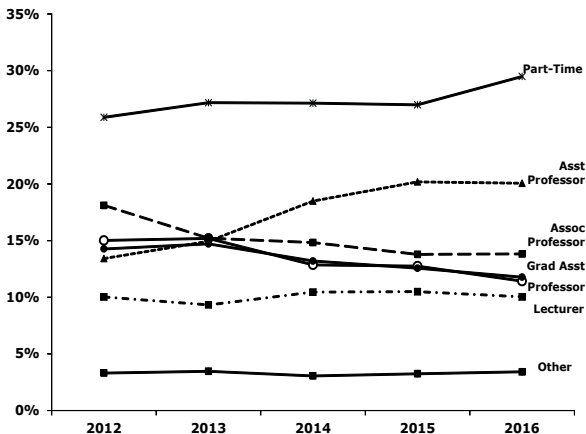


<u>Academic Year</u>	<u>U.S. News & World Report</u>
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06-07	18
07-08	18
08-09	20
09-10	21
10-11	22
11-12	22
12-13	21
13-14	21
14-15	22
15-16	21

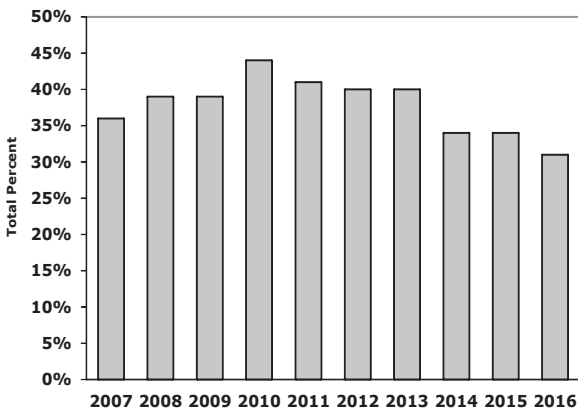
Note: Fall FTE students to total FTE faculty, calculated as defined in U.S. News and World Report *America's Best Colleges*.

Undergraduate Student Credit Hours Taught by Type of Instructor



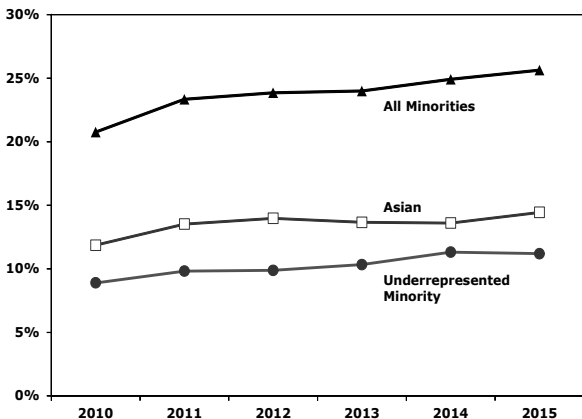
	Fall	Prof	Assoc	Asst	Lect	Part Time	Grad Asst	Other
2007		11.0%	15.9%	16.5%	7.0%	36.1%	11.3%	2.2%
2008		11.7%	17.2%	14.2%	11.4%	28.9%	13.8%	2.6%
2009		12.1%	19.1%	13.2%	8.1%	28.0%	16.2%	3.3%
2010		14.2%	20.0%	15.3%	9.0%	22.5%	16.0%	2.9%
2011		15.4%	17.6%	12.3%	9.4%	25.8%	16.6%	2.9%
2012		15.0%	18.1%	13.4%	10.0%	25.9%	14.3%	3.3%
2013		15.2%	15.2%	14.9%	9.3%	27.2%	14.7%	3.5%
2014		12.9%	14.8%	18.5%	10.5%	27.1%	13.2%	3.1%
2015		12.7%	13.8%	20.2%	10.5%	27.0%	12.6%	3.2%
2016		11.4%	13.8%	20.1%	10.0%	29.5%	11.8%	3.4%

Undergraduate Student Credit Hours Taught by Tenure Track Faculty



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
College	%	%	%	%	%	%	%	%	%	%
Business	48	48	49	69	66	63	68	58	61	54
Education	19	20	18	27	16	13	13	9	10	9
Engineering	51	52	53	56	58	61	59	54	54	54
Fine Arts	36	36	37	37	35	32	34	31	28	30
Health Sciences	34	44	45	46	77	55	45	36	32	27
Hotel Admin.	34	48	54	57	54	54	50	49	44	39
Liberal Arts	27	29	27	30	29	26	25	22	23	22
Nursing	35	30	32	23	7	14	23	21	32	28
Public Health	31	32	41	51	46	45	41	36	30	14
Sciences	55	57	52	58	47	53	46	43	39	34
Urban Affairs	25	42	34	43	37	40	31	30	36	30
Totals	36%	39%	39%	44%	41%	40%	40%	34%	34%	31%

Faculty Minority Representation

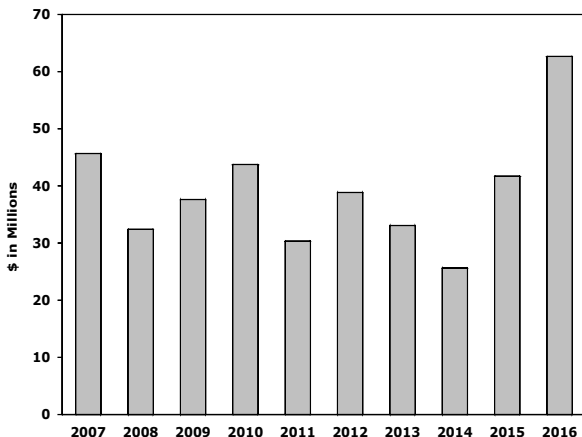


Fall	Faculty Minority Representation			
	Under-Represented Minority	Asian	All Minorities	Other*
2010	8.9%	11.9%	20.8%	79.2%
2011	9.8%	13.5%	23.3%	76.7%
2012	9.9%	14.0%	23.9%	76.1%
2013	10.3%	13.7%	24.0%	76.0%
2014	11.3%	13.6%	24.9%	75.1%
2015	11.2%	14.4%	25.6%	74.4%

Note: Other includes White, Non-Resident Alien, and Unknown Race-Ethnicity.

External Activity

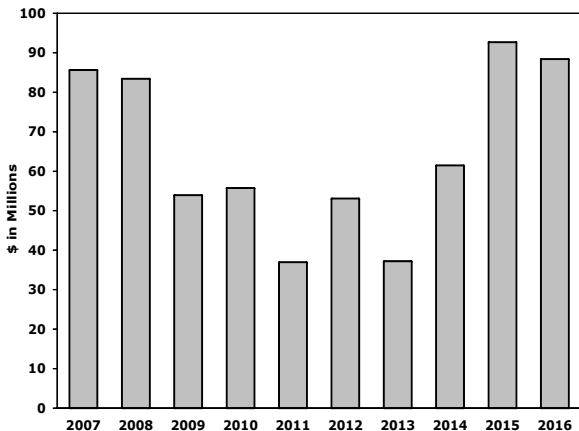
Total Gift Income



Fiscal Year	Total Gift Income
2007	\$45,664,527
2008	\$32,414,654
2009	\$37,612,421
2010	\$43,739,837
2011	\$30,350,505
2012	\$38,859,528
2013	\$33,071,901
2014	\$25,642,363
2015	\$41,700,913
2016	\$62,666,192

Note: Includes cash, in kind and service contributions only.

Total Gift and Commitment Support

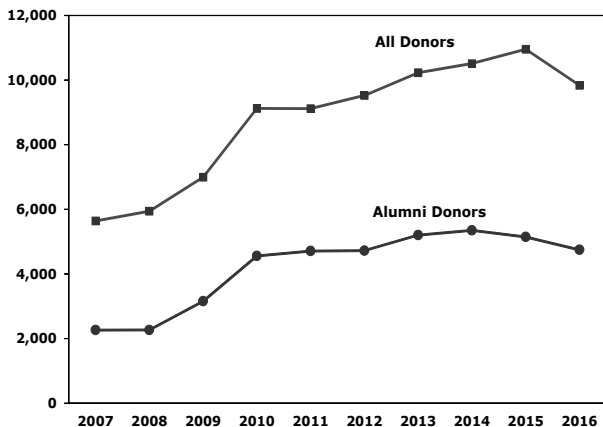


Fiscal Year	Total Gifts & Commitments
-------------	---------------------------

2007	\$85,632,008
2008	\$83,406,342
2009	\$53,939,546
2010	\$55,732,092
2011	\$36,962,970
2012	\$53,081,289
2013	\$37,204,342
2014	\$61,479,617
2015	\$92,661,734
2016	\$88,390,629

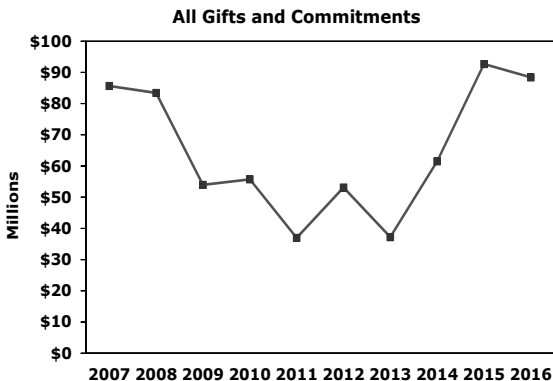
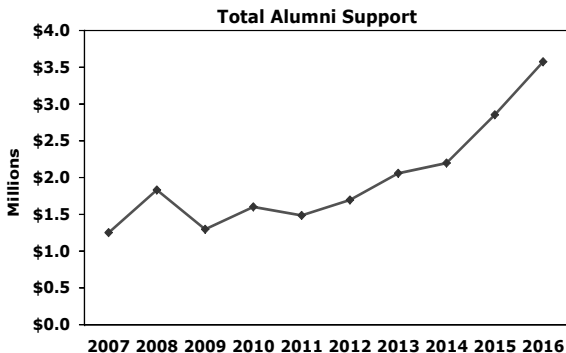
Note: Includes cash, in kind, service contributions, documented gift commitments and funds through private grants.

Summary of Private Support: Total Number of Donors



Fiscal Year	Alumni Donors		All Donors	
2007	2,263	\$1,250,754	5,642	\$85,632,008
2008	2,265	\$1,830,668	5,943	\$83,406,342
2009	3,155	\$1,296,203	6,995	\$53,939,546
2010	4,558	\$1,601,615	9,122	\$55,732,092
2011	4,709	\$1,485,492	9,115	\$36,962,970
2012	4,721	\$1,695,483	9,524	\$53,081,289
2013	5,202	\$2,058,087	10,228	\$37,204,342
2014	5,349	\$2,196,990	10,510	\$61,479,617
2015	5,146	\$2,853,390	10,954	\$92,661,734
2016	4,747	\$3,575,008	9,835	\$88,390,629

Summary of Private Support: Gift-Giving History



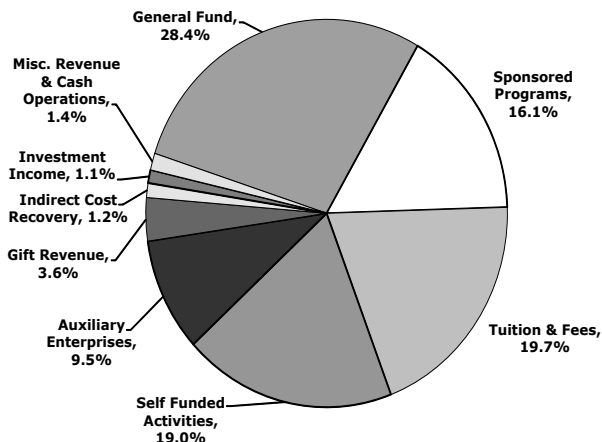
Financial Information

Economic Impact of UNLV on Southern Nevada

- ❖ UNLV generated \$2.238 billion to the Southern Nevada economy during 2015.
- ❖ UNLV's direct economic impact, accounting for university and employment expenditures, student expenditures and visitor expenditures is estimated at nearly \$1.21 billion in 2015.
- ❖ For every dollar of state appropriation funds, the university generated \$14.4 in economic activity to the Southern Nevada community.
- ❖ Each dollar of student spending generated approximately 1.9 dollars of economic activity for Southern Nevada.
- ❖ The Thomas & Mack Center contributed \$423 million in direct impact and \$936 million in total impact to the Southern Nevada economy in 2015.
- ❖ By 2025, UNLV will supply the valley with nearly 9,440 jobs and roughly \$31.49 billion in economic activity.
- ❖ UNLV's economic impact on Southern Nevada's economy is substantial; it is forecasted to contribute 14,438 non-UNLV jobs and \$9.1 billion to the Southern Nevada economy by 2050.
- ❖ The new medical school, which is not included in the above economic impact analysis, is estimated to create thousands of jobs, produce \$44 million in annual tax revenue, and have an overall economic impact of \$882 million by 2030.

Sources: Center for Business and Economic Research, Lee Business School, UNLV; Tripp Umbach (2013) Economic Impact of Medical Education Expansion in Nevada Economic Impact Assessment and Recommended Approach

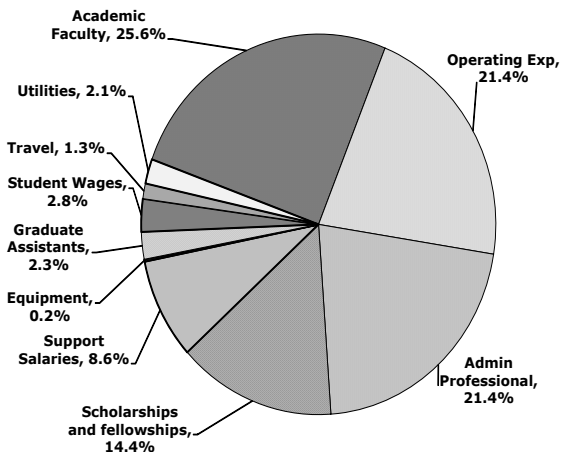
Actual Revenue 2015-16



Total Actual Revenue = \$647,299,831

General Fund	28.4%
Sponsored Programs	16.1%
Tuition & Fees	19.7%
Self Funded Activities	19.0%
Auxiliary Enterprises	9.5%
Gift Revenue	3.6%
Indirect Cost Recovery	1.2%
Investment Income	1.1%
Misc. Revenue & Cash Operations	1.4%

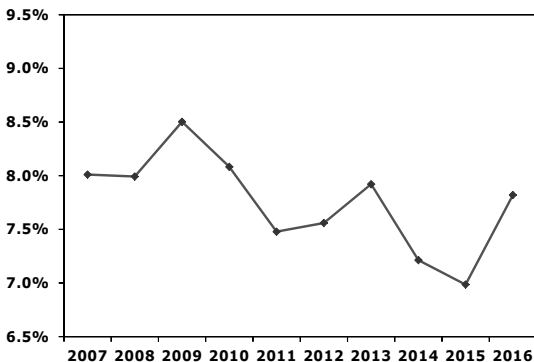
Actual Expenditures 2015-16



Total Actual Expenditures = \$647,299,831

Academic Faculty	25.6%
Operating Exp	21.4%
Admin Professional	21.4%
Scholarships and fellowships	14.4%
Support Salaries	8.6%
Equipment	0.2%
Graduate Assistants	2.3%
Student Wages	2.8%
Travel	1.3%
Utilities	2.1%

Institutional Support as a Percent of Total Expenditures



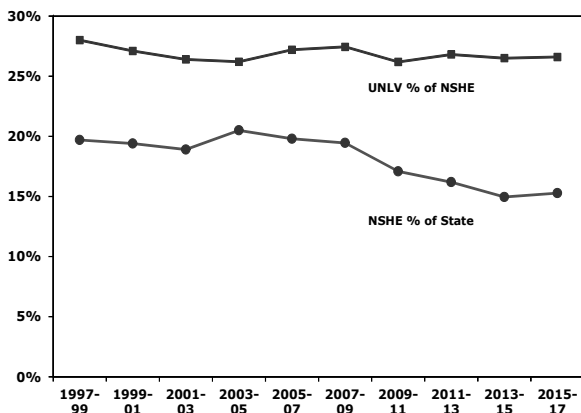
Fiscal Year	Total E&G Current Funds Expenditures (millions)	Institutional Support Expenditures (millions)	Institutional Support as a percent of Total Expenditures
2007	\$418.2	\$33.5	8.0%
2008	\$440.4	\$35.2	8.0%
2009	\$438.6	\$37.3	8.5%
2010	\$441.3	\$35.7	8.1%
2011	\$431.5	\$32.3	7.5%
2012	\$412.7	\$31.2	7.6%
2013	\$420.3	\$33.3	7.9%
2014	\$465.7	\$33.6	7.2%
2015	\$495.4	\$34.6	7.0%
2016*	\$527.3	\$41.2	7.8%

Note: Institutional expenditures have been restated for comparability purposes due to changes in IPEDS reporting requirements beginning Fiscal Year 2010.

*In 2016, the increase in institutional support is in part due to iNtegrate2 support, medical school administrative costs, capital campaign expenses, and telecommunication services.

Source: Integrated Postsecondary Education Data System (IPEDS), Finance Survey

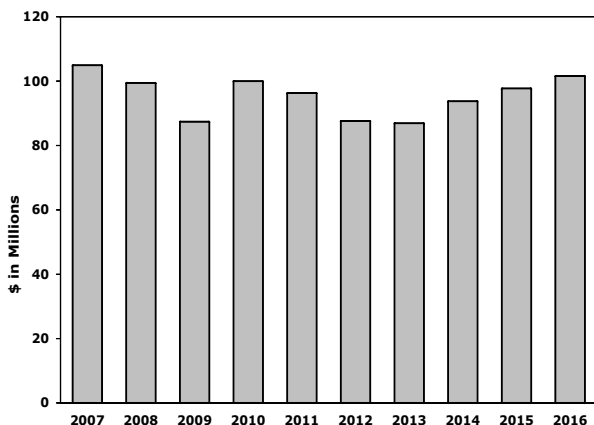
Higher Education Share of Nevada General Fund



	State (millions)	NSHE General Fund (millions)	UNLV (millions)	NSHE % of State	UNLV % of NSHE
1995-97	\$2,486.1	\$462.4	\$133.1	18.6%	28.8%
1997-99	\$2,954.7	\$582.1	\$162.8	19.7%	28.0%
1999-01	\$3,209.2	\$622.6	\$169.0	19.4%	27.1%
2001-03	\$3,796.0	\$717.4	\$189.3	18.9%	26.4%
2003-05	\$4,834.9	\$989.4	\$259.3	20.5%	26.2%
2005-07	\$5,798.0	\$1,149.0	\$312.1	19.8%	27.2%
2007-09	\$6,813.0	\$1,325.3	\$363.7	19.5%	27.4%
2009-11	\$6,946.0	\$1,186.8	\$310.8	17.1%	26.2%
2011-13	\$5,839.7	\$945.6	\$253.5	16.2%	26.8%
2013-15	\$6,596.1	\$986.5	\$261.9	15.0%	26.5%
2015-17	\$7,296.8	\$1,114.8	\$296.5	15.3%	26.6%

Note: Represents the biennial total funding from the state for the formula-funded appropriation.

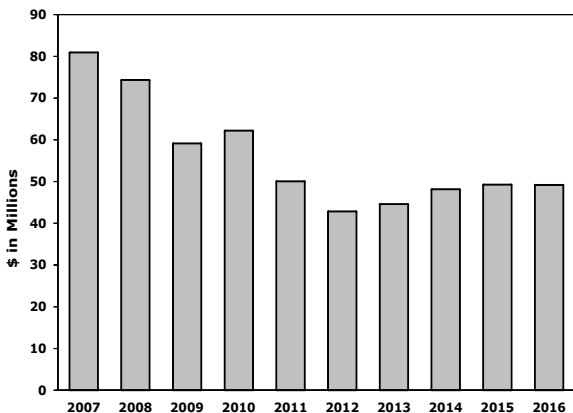
Total Sponsored Program Expenditures



Fiscal Year	Expenditures
2007	104,936,865
2008	99,441,695
2009	87,406,279
2010	100,005,274
2011	96,329,369
2012	87,606,358
2013	86,928,442
2014	93,766,287
2015	97,738,837
2016	101,591,830

Note: Sponsored program expenditures in instruction, research, public service, academic support, student services, institutional support, operations & maintenance and student financial aid, including scholarships and fellowships.

Total Sponsored Program Expenditures Excluding Financial Aid

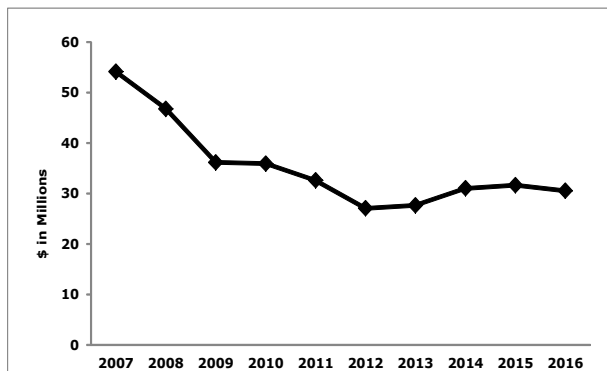


Fiscal Year	Expenditures
-------------	--------------

2007	80,945,728
2008	74,363,352
2009	59,145,520
2010	62,205,152
2011	50,052,277
2012	42,853,319
2013	44,593,471
2014	48,144,405
2015	49,262,898
2016	49,202,054

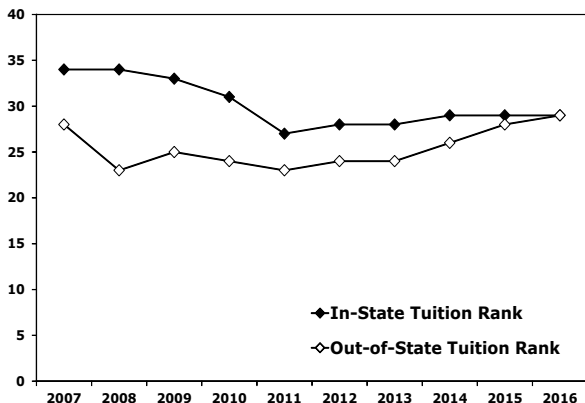
Note: Sponsored program expenditures in all activities excluding student financial aid (i.e. loans, scholarships and fellowships).

Total Sponsored Program Research Expenditures



Fiscal Year	Research Expenditures
2007	54,118,179
2008	46,765,293
2009	36,156,589
2010	35,913,552
2011	32,581,329
2012	27,072,642
2013	27,649,163
2014	31,027,377
2015	31,641,467
2016	\$30,530,900

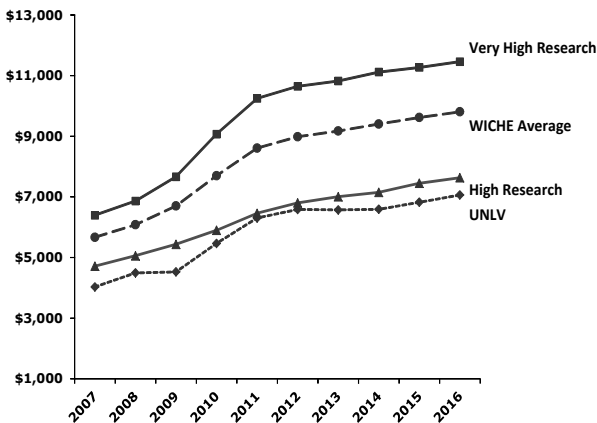
UNLV's Resident and Non-Resident Tuition Rank Among 36 WICHE Institutions



Fiscal Year	In-State Tuition Rank	Out-of-State Tuition Rank
2007	34	28
2008	34	23
2009	33	25
2010	31	24
2011	27	23
2012	28	24
2013	28	24
2014	29	26
2015	29	28
2016	29	29

Notes: 1) Undergraduate tuition only.
 2) WICHE is the Western Interstate Commission for Higher Education.
 2) Includes public, four-year, high and very high research institutions.

Average Resident Tuition at WICHE Institutions



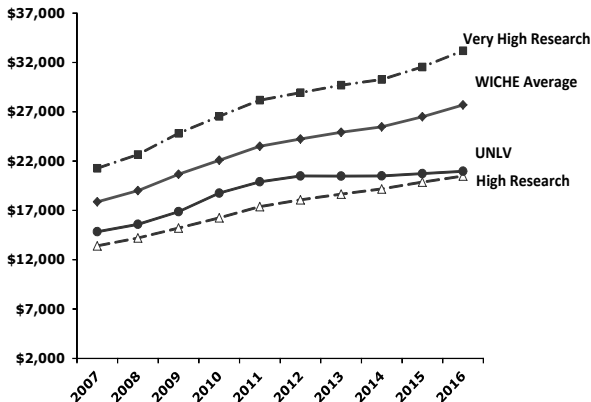
Fiscal Year	WICHE Average	Very High Research	High Research	UNLV
2007	\$5,668	\$6,393	\$4,716	\$4,031
2008	\$6,082	\$6,863	\$5,057	\$4,493
2009	\$6,700	\$7,664	\$5,436	\$4,527
2010	\$7,697	\$9,069	\$5,897	\$5,465
2011	\$8,608	\$10,247	\$6,458	\$6,304
2012	\$8,983	\$10,645	\$6,801	\$6,585
2013	\$9,171	\$10,821	\$7,005	\$6,570
2014	\$9,401	\$11,116	\$7,150	\$6,590
2015	\$9,617	\$11,268	\$7,450	\$6,823
2016	\$9,804	\$11,458	\$7,633	\$7,063

Notes: 1) Undergraduate tuition only.

2) WICHE is the Western Interstate Commission for Higher Education.

2) Includes public, four-year, high and very high research institutions.

Average Non-Resident Tuition at WICHE Institutions



Fiscal Year	WICHE Average	Very High Research	High Research	UNLV
2007	\$17,870	\$21,272	\$13,405	\$14,842
2008	\$19,012	\$22,670	\$14,211	\$15,588
2009	\$20,664	\$24,821	\$15,209	\$16,867
2010	\$22,088	\$26,537	\$16,248	\$18,755
2011	\$23,512	\$28,179	\$17,386	\$19,899
2012	\$24,246	\$28,942	\$18,081	\$20,495
2013	\$24,926	\$29,703	\$18,656	\$20,480
2014	\$25,479	\$30,281	\$19,177	\$20,500
2015	\$26,500	\$31,550	\$19,872	\$20,733
2016	\$27,700	\$33,194	\$20,489	\$20,973

Notes: 1) Undergraduate tuition only.

2) WICHE is the Western Interstate Commission for Higher Education.

2) Includes public, four-year, high and very high research institutions.

University of Nevada, Las Vegas

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