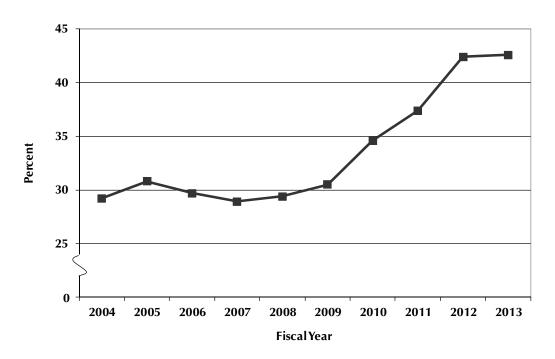
TOTAL REVENUES

UNIVERSITY OF NEVADA, LAS VEGAS STATE APPROPRIATIONS

FY 2004 - 2013

Tuition and Fees as a Percentage of Total Revenues Ten-Year Comparison



Revenue by Source:		FY 2004	% of Total	FY 2013	% of Total
General Funds	\$	141,733,075	69.4	\$ 147,277,379	57.0
Other Revenue Sources ¹	\$	62,406,056	30.6	\$ 111,000,704	43.0
Registration Fees		36,873,788	18.1	72,183,257	27.9
Non-Resident Tuition		22,110,073	10.8	27,682,304	10.7
Miscellaneous Student Fees		680,248	0.3	1,373,650	0.5
Registration Fee Surcharge		-	-	9,122,659	3.5
Indirect Cost Recovery		1,809,483	0.9	-	-
Investment Income		-	-	638,834	0.2
Operating Capital Investment		876,728	0.4	-	-
Miscellaneous		55,736	0.0	-	-
Estate Tax Credit	-		-	-	-
Total Revenue	\$	204,139,131	100.0	\$ 258,278,083	100.0

Notes: 1) Includes Schools of Law, Dental Medicine, Intercollegiate Athletics and Statewide Programs.

Does not include Business Center South.

Source: NSHE Operating Budget (Budget to Actual Comparison)