

MRM - H2 2022 MOM

31-Jan-2023

Department	Actionable Point	By Whom	By When
SHE	Organization structure needs to be updated & corrected as discussed	Pak Irawan	10-Feb-2023
	Chemical symbols of emissions need to be corrected. O3 is not Oxidant, it is Ozone	Pak Irawan	Immediate
	In Well No.1 (Sumur Pantau 1) why Lead (Pb) level has shot up.To study .	Pak Irawan	Next MRM
	We have to coordinate with Sidoarjo Regent (Bupati) team to ensure concretization process of road outside Ispat Indo is done without too much disruption of traffic and quality is strong enough to handle our loaded trucks.	Pak Irawan	31-Mar-2023
	Make simulation safety devices system for all machinery in Ispat Indo	Pak Irawan	Next MRM
	Take up with Governor East Java for a special recognition of Ispat Indo for manufacturing & supplying free medical grade oxygen during Delta wave of pandemic which helped 80,000-100,000 patients in hospitals of Mojokerto, Sidoarjo & Surabaya	Pak Irawan	Next MRM
	Make sure our request with KLHK for extension of CEMS deadling to end-2024 is granted	Pak Irawan	31-Mar-2023
	All certifications, quality policies and licenses which are displayed and expired need to be updated to latest version. Maintain uniform appearance for all.	Pak Irawan	Next MRM
FINANCE	Trade advances to be minimized. Target to move all buying on SKBDN basis, especially high value ones. If no SKBDN then ensure no advance is paid.	MJ	Next MRM
	Complete ground up review of Variable & Fixed Cost	MJ	28-Feb-2023
	Points of concern must reflect Finance Dept concerns.	MJ	Next MRM
Marketing	Domestic market share should be maintained 20%.	Soumiya	Next MRM
	Push for 40% + share of VAG sales.	Soumiya	Next MRM
	Advertisement/company events by web like LinkedIn/Tweeter	Soumiya	Next MRM
	To contact customers for special grades for the grades File steel,AISI4140	Soumiya	Feb'23

	Study market feasibility for AISI4140,File steel,AISI1541,SCM435 for improvement	Soumiya	31-Mar-23
	To prepare detailed test of grades for development with Marketing potential including propetary grades.	Soumiya	31-Mar-23
Raw Material Procurement	KPIs to be measured on : (1) On time arrival of RM; (2) Lead time of RM; (3) Quality claims; (4) Price (plot procurement points on price curve); (5) Payment terms - Average credit period	Vicky	Next MRM
	Develop VAG billet import source.	Vicky	Immediate
	Develop source for DRI (gas based) / Develop IF billet source in India	Vicky	Mar'23
	Payment terms on Billet & scrap to be usance LC	Vicky	Immediate
Purchase & Store	All payments to be on credit.No Advances.	Manish	28th Feb
	To discuss on insurance items and review with Finance, Audit,user and Store Department	Manish	28th Feb
	Inventory study of Line B to be sold off or reused elsewhere	Manish	28th Feb
	Dept. wise obsolete items list and action plan to dispose. 3rd world country option to be explored	Manish	28th Feb
Steel Melting	Feasibility study on shiftwise production (For a single shift running) for consumables,manpower cost and productivity.	Yoan	31-Mar-23
	To review and compare billet quality of inhouse production with Import billets with Quality	Yoan	31-Mar-23
RM-Operation	To study the rejects on performance for section setting after Optical device for setting in block mill is installed	Samsul	28th Feb
	To study the characterstics of Mill for processing of bigger sections (25 & 26mm)	Samsul	To review in next production
QA & PDD	To establish the protocols for Alloy steel grades after Market feasibility	Pravin	After Market feasibility
	To review and compare billet quality of inhouse production with Import billets.	Pravin	31-Mar-23
Dispatch & Shipping	To make arrangement for loading of special grade coils inside warehouse especially during rainy season to avoid customer complaints for rusty.	Anil	On going
Logistic	To study solar consumption on utility equipments.	Anil	Next MRM

Mech & utility (SMS & RM) & central services	To study the water consumption at RM,SMS & Descaler	Nishant	Next MRM
	To study the chemical consumption for water treatment	Nishant	On priority
	To check the feasibility of replacement of worn gear box module and to prepare the replacement plan.	Nishant	On priority
	Measuring tools to be sent on time for calibration	Nishant	Immediate
Elect (RM & SMS)	To study the details on the delays for the year 2022	Arun	Next MRM
Vehicle	To study the details of Excavator 2 for repairing cost	Nishant	On priority
Tech Group	To co-ordinate and study on the chemical consumption for water treatment with Mech dept	Tech group	On priority
Civil	Safety score for contractor must be improved across all depts	Vijay	Immediate
	Plan building inspection report to be made	Vijay	On priority
MIS/computer	To prepare ICMS template for IBB	Rajesh	On priority
	Develop MAKESS program in progress scrap purchasing and BPJS	Rajesh	On priority
PNL, Admin & Training	To study what is ideal training hours per man	Edwin	31-Mar-23
	To study the feasibility along with safety dept for the movement of Goods and utility vehicles when the roads will be rebuild with concrete.	Edwin & Irawan	31-Mar-23
	To check feasibility to provide electricity at Alas Sembung Taman under CSR with co-ordination with Electrical dept	Edwin	31-Mar-23
Security	To ensure the slow movement of Truck/Trailers to avoid any accident.	Security	Immediate
IWP	To improve housekeeping	Eric	Immediate
	To prepare detail report for re-alignment of the equipments & refurbishment of existing ones for effctive & logical work flow. New products & new lines to be suggested.	Eric along with cross functional team of Nishant-Arun-Pravin under overall supervisor of Rakesh Singh	28th Feb