

Annual Meeting

ABC Co. Ltd

Agenda

- Review of key objectives
- How did we do?
- Key undertakings of the past year
- Organizational overview
- Top issues facing the company
- Review of our progress
- Key spending areas
- What makes our company unique
- What makes our company successful
- Our shared vision
- Goals for the coming year
- Review of Key Objectives

Overview of Performance Against Objectives

- Department A

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- Department B

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- Department C

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Organizational Overview

- Review of changes
- Introduction of new managers
- Changes still to come

Top Issues Facing the Company

- External industry pressures
- External customer issues
- High profile internal issues

Review of Our Progress

- Financial
- Competitive
- Customer retention

Key Spending Areas

- \$450,000 R&D
- \$250,000 Sales and marketing
- \$150,000 General and administration
- \$75,000 Areas of improvement

Goals for the Coming Year

- Strategic undertakings
- Financial goals
- Other key efforts